

MSP

	FY2026	FY2027		% Increase
	7,359,074,200.00	7,644,335,700.00	285,261,500.00	0.04

MSP by Funding Source

State	5,533,698,300.00	5,597,121,500.00	63,423,200.00	0.01
Local	1,825,375,900.00	2,047,214,200.00	221,838,300.00	0.12

Overall Budget

	8,641,128,200.00	8,972,696,400.00	331,568,200.00	0.04
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Overall Budget by Funding Source

State	6,217,099,000.00	6,248,549,300.00	31,450,300.00	0.01
Federal	598,683,300.00	676,932,900.00	78,249,600.00	0.13
Local	1,825,375,900.00	2,047,214,200.00	221,838,300.00	0.12

State Board Budget

	1,282,054,000.00	1,328,360,700.00	46,306,700.00	0.04
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State Board Budget by Funding Source

State	683,306,700.00	651,427,800.00	(31,878,900.00)	-0.05
Federal	598,747,300.00	676,932,900.00	78,185,600.00	0.13