

FY26 Grants and Contracts Report
Updated 5.22.26

Budget Period	Award Amount	YTD Expended Amount	Balance	% of Total Contract Spent YTD
Healthy Relationships				
4/1/22-9/30/26	\$103,303.87	\$70,123.41	\$33,180.46	67.88%
NINJA				
7/1/22-9/30/26	\$15,000.00	\$3,000.00	\$12,000.00	20.00%