

East Zion CRA

Year	2.5% Admin Fee		10% Housing				87.5% Project Development						Total Annual Revenue
			40% Workforce Housing		60% Other Authorized Housing Projects		Visitor Center CIB Debt Service		Water Reclamation Debt Service		Zion Mountain Ranch LLC Project Development		
	Revenue	Expense	Revenue	Expense	Revenue	Expense	Revenue	Expense	Revenue	Expense	Revenue	Expense	
2024 Increment	\$752.18		\$1,203.48		\$1,805.22		\$26,326.15						\$30,087.03
database		\$500.00											
UAC Paid from 110		\$5,500.00											
2025 Increment	\$963.30		\$1,541.28		\$2,311.92		\$33,715.47						\$38,531.97
database fee		\$500.00											
UAC paid from 110		\$5,500.00											
renewal fee		\$25.00											
2026 Increment	\$2,095.44		\$3,352.71		\$5,029.06		\$73,340.44						\$83,817.65
Database fee		\$500.00											
Renewal Fee		\$25.00											
Totals	\$3,810.92	\$12,550.00	\$6,097.47	\$0.00	\$9,146.20	\$0.00	\$133,382.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Balance	-\$8,739.08		\$6,097.47		\$9,146.20		\$133,382.06		\$0.00		\$0.00		

Total Revenue Total Expense
 \$152,436.65 \$12,550.00