

NORTH TOOEE CITY SPECIAL SERVICE DISTRICT

PROPERTY TAX IMPACT SCHEDULE

FISCAL YEAR 2026-2027

Proposed Property Tax Impact Schedule

North Tooele City Special Service District will consider an increase to its property tax rate from .000418 to .000606, which exceeds the estimated certified tax rate and is estimated to generate an additional \$49,626 in property tax revenue. The following information is intended to provide the board and the public with an explanation of how the District's operations would be affected if the proposed property tax increase is adopted.

North Tooele City Special Service District's Current Property Tax Rate	0.000418
North Tooele City Special Service District's Current Property Tax Revenue	\$110,279
Proposed Revenue with Tax Change	\$159,905
New Property Tax Revenue to the District	\$49,626

Estimated percentage increase to property tax rate 45%

Property Type	Median Sales Price for Tooele City	Estimated Certified Tax Rate	Proposed Tax Rate	Increase/ (Decrease) per year	Increase/ (Decrease) per month	% Increase/ (Decrease)
Residential	\$ 445,000	\$ 102.31	\$ 148.32	\$ 46.01	\$ 3.83	45%
Commercial	\$ 445,000	\$ 186.01	\$ 269.67	\$ 83.66	\$ 6.97	45%

Affected Department	Proposed Budget	Budget w/out Tax Change	Budget Change	Impact of Tax Increase
Landscape Maintenance	\$ 158,626	\$ 115,000	\$ 43,626	Increase in general maintenance costs, fencing, landscape, and irrigation.
General Maintenance/ Street Lights	\$ 2,000	\$ 1,000	\$ 1,000	Increase in street light maintenance costs.
Water	\$ 30,000	\$ 25,000	\$ 5,000	Increase in water costs.

Total General Fund Change: \$ 49,626