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SOLID WASTE MANAGEMENT COUNCIL
Wednesday, May 27, 2026, 2:00 P.M.

Virtual Webex Meeting

Agenda

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 04/20/2026
3. Division Updates
4. Financial Report
5. Council of Governments – Securely Covered Loads – Mayor Bennion
6. Open Meeting Training – Ryan Lambert
7. Other Business
8. Next Meeting Date 06/24/2026

Council Agenda

1. Approval/Direction of 04/20/2026 Minutes



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday, April 20, 2026, 2:00 P.M.

Virtual Webex Meeting

Workshop Minutes

Council Members in Attendance:

| | |
|------------------|------------------------------------|
| John Coyle | Salt Lake City |
| Ron Lund | Salt Lake County Health Department |
| Scott Baird | Salt Lake County |
| Gay Lynn Bennion | Mayor, Cottonwood Heights |
| Brent Beardall | Technical Expert |

Other Participants:

| | |
|----------------------|------------------------------------|
| Patrick Craig | Solid Waste Management |
| Jose Carreon-Andrade | Salt Lake County Health Department |

Public Comment

None

Distribution April 20, 2026, Meeting Minutes

The minutes for the Council Workshop Meeting held on April 20, 2026, were distributed prior to the meeting.

Division Updates

Patrick Craig reviewed the Division Update sheet that was provided as part of the meeting package. General Information: Since many customers rarely use the landfill, reviewing maintaining one warning for securely covered loads after July 2026. Will complete additional review of the statute before finalizing. **Mayor Bennion** added having partners that use the landfill to spread the word about covering loads (Council of Governments). **Scott Baird** adding maybe partners can add fliers/notice to monthly billing. **Patrick Craig** states he will reach out to partners if needed. **Scott Baird** said maybe putting together the proposed language that could be used beforehand. **Patrick Craig** said he could provide the language to Mayor Bennion.

Financial Report

Patrick Craig reviewed the Financial Report of Expense and Revenues January through March 2026, MSW Report, Compost Report, and Top MSW Customers which were provided as part of the meeting package.

Household Hazardous Waste Update (SLCO Health Department)

Jose Carreon-Andrade presented an overview and update of last year's numbers.

Other Business

None

Next Meeting

Wednesday, May 27, 2026, at 2pm

Minutes Submitted By: Elaine McIntosh



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Monday, April 20, 2026, 2:00 P.M.

Virtual Webex Meeting

Council Minutes

Council Members in Attendance:

| | |
|------------------|------------------------------------|
| John Coyle | Salt Lake City |
| Ron Lund | Salt Lake County Health Department |
| Scott Baird | Salt Lake County |
| Gay Lynn Bennion | Mayor, Cottonwood Heights |
| Brent Beardall | Technical Expert |

Other Participants:

| | |
|----------------------|------------------------------------|
| Patrick Craig | Solid Waste Management |
| Jose Carreon-Andrade | Salt Lake County Health Department |

1. Direction/Approval of 3/25/2026 Minutes

Brent Beardall made a motion to approve the minutes. **Gay Lynn Bennion** seconded the motion. The motion passed unanimously.

Adjourned at approximately 2:39 P.M.

Minutes submitted by: Elaine McIntosh

Solid Waste Management Council
Division Updates
05/27/2026

PERMITS/ENVIRONMENTAL COMPLIANCE

- All Permits and Licenses are current and in good standing
- Sampled landfill gas for new flare design
- 2Q Opacity testing and Compost sampling completed
- Gas Collection and Control System final As-Built drawings submitted to UDEQ

SAFETY

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

CUSTOMER SERVICE

- No Customer Service Issues

HOMELESS CAMP CLEANUP – 179 tons (370 in 2025) of the 1,500 tons approved

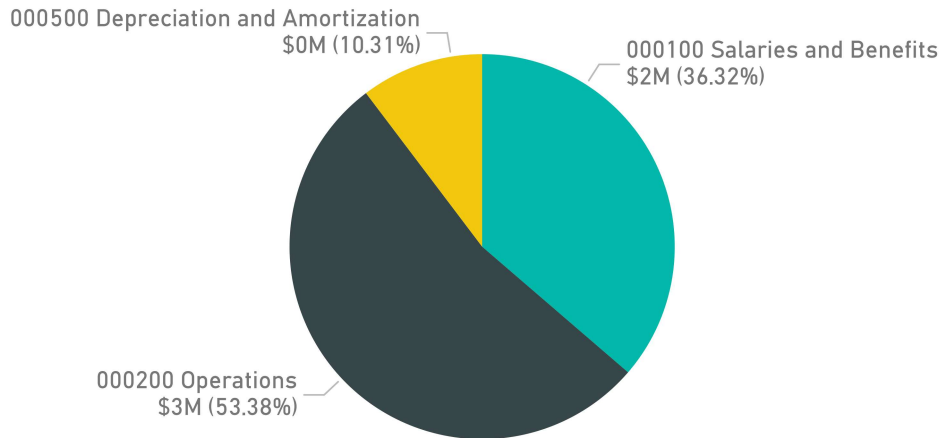
GENERAL INFORMATION

- Personnel Update – No vacancies
- 2027 Budget Update
- Water Account Review
- Project Review
 - Second Gas Flare purchase/installation proceeding
 - Module 8 Gas Collection System design proceeding
 - Transfer Station Hole/Repair Designs completed and will go out to bid

Expenses January Through April 2026

| APPRWNAME | Budget | Current Year E... | Remaining | % Budget ... | % Year Remai... |
|--------------------------------------|---------------------|--------------------|---------------------|--------------|-----------------|
| 000100 Salaries and Benefits | \$5,476,415 | \$1,749,501 | \$3,726,914 | 68% | 67% |
| 000200 Operations | \$10,810,458 | \$2,571,345 | \$8,239,113 | 76% | 67% |
| 000400 Indirect Costs | \$478,001 | \$0 | \$478,001 | 100% | 67% |
| 000500 Depreciation and Amortization | \$3,129,108 | \$496,455 | \$2,632,653 | 84% | 67% |
| Total | \$19,893,982 | \$4,817,300 | \$15,076,682 | 76% | 67% |

Expenses by Expense Type



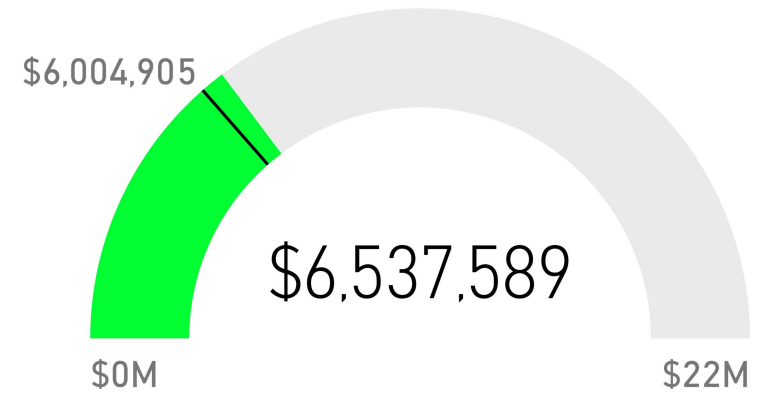
TOP 10 Expense Accounts

| Account | Current Year Expense |
|---|----------------------|
| 601030 Salaries | \$1,035,354 |
| 617035 Maint - Autos & Equip-Fleet | \$717,682 |
| 669010 Depreciation | \$496,455 |
| 645005 Contract Hauling (from Transfer Station) | \$402,117 |
| 667035 Landfill Closure & Postclosure | \$362,757 |
| 603050 Health Insurance Premiums | \$308,239 |
| 645030 Household Hazard Waste & Cleanup (HHW Fee) | \$286,532 |
| 619005 Gasoline, Diesel, Oil & Grease | \$240,098 |
| 603025 Retirement Or Pension Contrib | \$148,047 |
| 645015 Recycling Activities | \$131,160 |
| Total | \$4,128,440 |

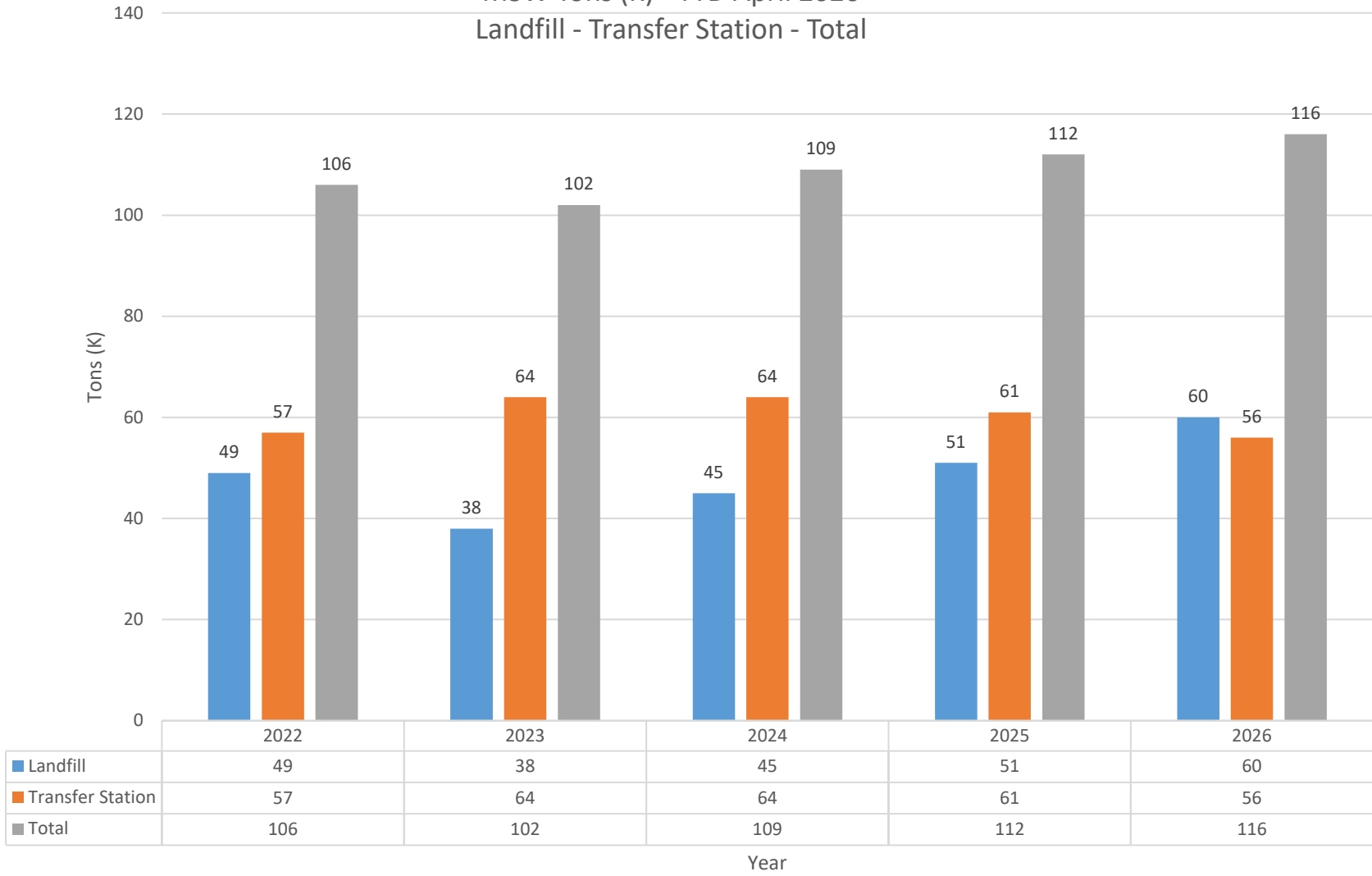
Revenues January Through April 2026

| Accounti... | Revenue Budget | % Expected | Amt Expected | Received |
|--------------|----------------------|---------------|--------------------|--------------------|
| 1 | 22,166,500.00 | 5.54% | \$1,228,024 | \$1,452,106 |
| 2 | 22,166,500.00 | 5.73% | \$1,270,140 | \$1,201,457 |
| 3 | 22,166,500.00 | 7.07% | \$1,567,172 | \$1,945,746 |
| 4 | 22,166,500.00 | 8.75% | \$1,939,569 | \$1,938,280 |
| Total | 22,166,500.00 | 27.09% | \$6,004,905 | \$6,537,589 |

LANDFILL REVENUE RECEIVED VS EXPEC...

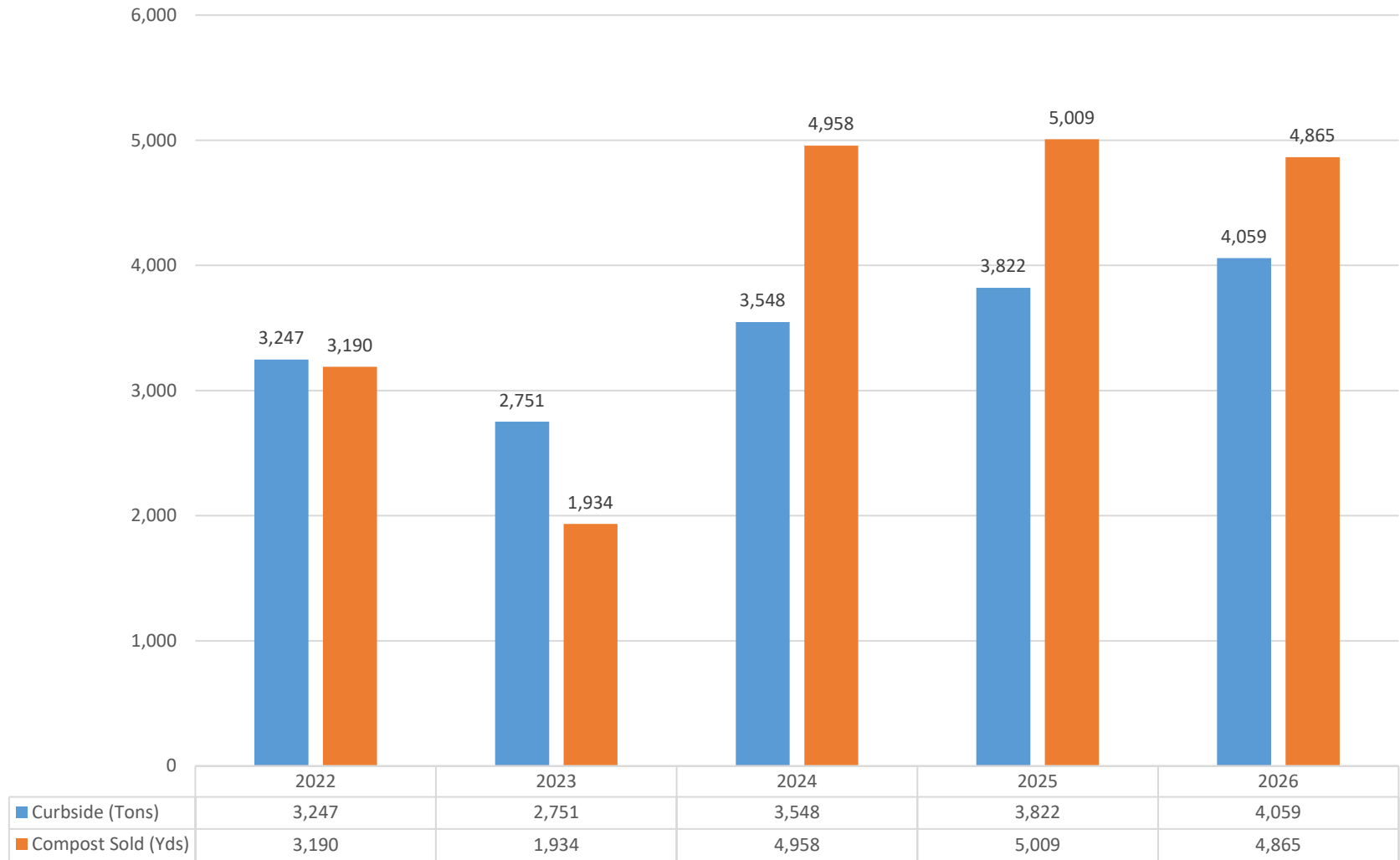


MSW Tons (K) - YTD April 2026
 Landfill - Transfer Station - Total



■ Landfill ■ Transfer Station ■ Total

Compost Process YTD April 2026
 Curbside Collected (Tons) - Compost Sold (Yards)
 Compost Available (Cubic Yards)



4,500 Cubic Yards Compost Currently Available (Feb/Mar – 4,500/4,500)

Top MSW Customers YTD April 2026

| Landfill | Tons | Transfer Station | Tons |
|--|--------|--|--------|
| Transfer Station (2024/2025 – 64,177/61,431) | 56,464 | Wasatch Front Waste (2024/2025 – 23,130/21,057) | 21,359 |
| Cash Account (2024/2025 – 22,248/25,890) | 26,847 | WM Inc (2024/2025 -19,781/18,933) | 12,811 |
| Wasatch Front Waste (2024/2025 – 6,472/7,710) | 7,782 | SLC Sanitation (2024/2025 – 13,328/13,094) | 12,656 |
| Deseret Industries | 1,761 | South Salt Lake | 1,523 |
| WM Inc | 1,245 | American Dumpster | 903 |
| Central Valley Water | 475 | Robinson Waste | 838 |
| Liberty Tire | 368 | Atlas Disposal | 772 |
| Junk In Our Trunk | 356 | ACE Disposal | 693 |
| SLC Water Reclamation | 317 | Rocky Mountain Recycling | 508 |
| Douglas Dumpster | 300 | B&L Disposal | 455 |