



NOTICE OF A SPECIAL CITY COUNCIL MEETING
May 26, 2026, at 5:00 PM

PUBLIC NOTICE is hereby given that the Vineyard City Council will hold a SPECIAL City Council meeting on Tuesday, May 26, 2026, at 5:00 PM, in the City Council Chambers at City Hall, 125 South Main Street, Vineyard, UT. This meeting can also be viewed on our [live stream page](#).

AGENDA

Presiding Mayor Zack Stratton

- 1. CALL TO ORDER**
- 2. INVOCATION OR INSPIRATIONAL THOUGHT AND PLEDGE OF ALLEGIANCE (BY INVITATION)**
- 3. WORK SESSION**
 - 3.1. Presentation and Discussion of the Timpanogos School District (TSD) (by TSD Administration and Board Representatives)**
 - 3.2. Discuss Tentative Budget for Fiscal Year 2026-2027**
- 4. PRESENTATIONS, RECOGNITIONS, AWARDS, OR PROCLAMATIONS**
 - 4.1. Vineyard City Library Certification**

Vineyard City has completed the criteria necessary to be recognized as a Certified Library.
 - 4.2. \$694,500 Utah Outdoor Recreation Grant Awarded to Vineyard City for All-Wheels Concrete Skate Park**

\$694,500 Utah Outdoor Recreation Grant Awarded to Vineyard City for All-Wheels Concrete Skate Park
- 5. PUBLIC COMMENTS (3 MINUTES)**

“Public Comments” is defined as time set aside for citizens to express their views. *Public comments can be submitted ahead of time to robinr@vineyardutah.gov.*
- 6. MAYOR AND COUNCILMEMBERS' REPORTS, DISCLOSURES, OR RECUSALS**
- 7. STAFF, COMMISSION, AND COMMITTEE REPORTS**

City Manager Report

8. CONSENT ITEMS

8.1. Approval of the May 12, 2026, City Council Meeting Minutes

8.2. Approval of the May 19, 2026, City Council Meeting Minutes

8.3. Approve Resolution 2026-29 City Manager

9. APPOINTMENTS/REMOVALS

9.1. Appoint Brian Voeks as City Manager

10. BUSINESS ITEMS

10.1. Cosmo at the Park - Special Event Fee Waiver

Special Event Fee Waiver Request

11. CLOSED SESSION

The Mayor and City Council, pursuant to Utah Code 52-4-205, may vote to go into a closed session for the purpose of personnel, real property, or litigation.

12. ADJOURNMENT

The next regularly scheduled meeting is on _____.

This meeting may be held in a way that will allow a councilmember to participate electronically.

The public is invited to participate in all City Council meetings. In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Recorder at least 24 hours prior to the meeting by calling (385) 338-5183.

I, the duly appointed City Recorder for Vineyard, Utah, hereby certify that the foregoing notice and agenda was posted at Vineyard City Hall, on the Vineyard City and Utah Public Notice websites, and delivered electronically to staff and to each member of the Governing Body.



VINEYARD
STAY CONNECTED

FY 2026-2027 Tentative Budget
May 12, 2026

GENERAL FUND SUMMARY 2027

	ACTUAL FY 22-23	ACTUAL FY 23-24	ACTUAL FY 24-25	AMEND #2 BUDGET FY 25-26	AMEND #3 BUDGET FY 25-26	DRAFT FY 26-27
REVENUES:						
PROPERTY TAXES	\$ 3,261,171	\$ 3,683,386	\$ 4,972,219	\$ 4,950,000	\$ 4,950,000	\$ 5,395,500
TRANSPORTATION TAXES	296,945	375,439	478,605	430,000	430,000	500,000
SALES TAX	3,150,801	3,204,125	3,604,684	3,588,000	3,588,000	3,800,000
RAP TAX	208,953	220,225	264,831	235,000	235,000	250,000
FRANCHISE TAX	892,696	824,467	942,630	951,600	951,600	950,000
BUSINESS LICENSES & PERMITS	15,460	17,261	19,795	17,500	17,500	19,000
BUILDING PERMITS	265,675	781,423	611,971	900,000	900,000	750,000
FIRE INSPECTION & PLAN REVIEW FEES	8,420	25,112	36,084	15,000	15,000	35,000
CLASS B&C ROAD FUNDS	515,957	541,193	628,053	529,650	672,017	592,000
GRANT REVENUE	9,995	10,686	50,164	-	-	773,750
DEVELOPMENT FEES	219,311	470,627	381,876	370,000	370,000	510,000
SANITATION FEES	559,156	583,085	738,023	797,610	797,610	790,000
INSPECTION FEES	120,323	206,911	428,651	375,000	375,000	340,000
RECREATION FEES	162,334	170,164	211,298	222,000	222,000	261,472
FINES & FORFEITURES	-	700	300	1,000	1,000	500
CREDIT CARD FEES	7,026	4,976	6,714	6,500	6,500	7,000
INTEREST EARNINGS	166,048	251,081	623,319	225,000	650,000	815,000
RENTS	20,838	21,558	27,930	20,000	20,000	21,200
SPONSORSHIPS	30,550	30,455	63,500	45,000	45,000	60,000
MISCELLANEOUS REVENUE	27,689	8,851	57,578	10,000	10,000	10,000
DONATIONS	1,000	1,345	6,041	1,449	1,449	20,000
USE OF PRIOR YEAR FUND BALANCE	-	-	-	380,258	929,452	950,000
TOTAL REVENUE	\$ 9,940,351	\$ 11,433,070	\$ 14,154,267	\$ 14,070,567	\$ 15,187,128	\$ 16,867,097
TRANSFERS IN:						
TRANSFER FROM RDA FUND	\$ 330,138	\$ 373,974	\$ 399,002	\$ 528,000	\$ 550,506	\$ 640,016
TRANSFER FROM CAPITAL PROJECTS	-	-	3,000	1,358,330	1,325,490	1,400,000
TOTAL TRANSFERS IN	\$ 330,138	\$ 373,974	\$ 402,002	\$ 1,886,330	\$ 1,875,996	\$ 2,040,016
TOTAL REVENUE & TRANSFERS IN	\$ 10,270,489	\$ 11,807,044	\$ 14,556,269	\$ 15,956,897	\$ 17,063,125	\$ 18,907,113
GENERAL FUND EXPENDITURES:						
MAYOR & COUNCIL	\$ 100,366	\$ 121,651	\$ 211,578	\$ 240,975	\$ 289,444	\$ 252,170
CITY MANAGER	137,192	168,776	208,314	218,139	306,678	211,611
RECORDER	192,536	191,418	184,372	240,560	249,427	223,033
FINANCE	247,385	284,192	315,042	368,511	410,473	374,411
COMMUNICATIONS	156,960	280,913	291,128	244,768	245,368	211,872
PLANNING	446,975	481,294	586,668	774,658	815,046	471,723
BUILDING	386,860	443,187	559,701	701,240	701,240	652,426
POLICE	2,328,474	2,815,769	3,252,168	4,103,125	4,103,125	4,697,575
FIRE	1,654,069	1,379,625	2,250,807	2,574,600	2,585,600	3,025,539
LIBRARY	29,979	54,609	74,637	121,518	121,518	155,077
PUBLIC WORKS	745,006	687,503	608,588	900,159	1,001,344	881,227
ENGINEERING	152,492	141,201	160,638	210,362	210,169	220,350
SANITATION	493,381	530,752	565,388	675,675	675,675	741,837
PARKS	618,442	825,148	894,090	1,117,111	1,117,111	956,309
RECREATION	359,798	402,811	477,548	559,475	559,475	590,877
SPECIAL EVENTS	152,440	175,417	241,029	275,148	275,148	241,111
NON-DEPARTMENTAL	57,076	79,053	71,793	222,180	222,180	222,180
TOTAL DEPT ALLOCATIONS	\$ 8,384,686	\$ 9,063,319	\$ 10,953,489	\$ 13,548,204	\$ 13,889,020	\$ 14,129,328
TRANSFERS OUT:						
TRANSFER TO WASTEWATER FUND	\$ -	\$ 11,055	\$ -	\$ -	\$ -	\$ -
TRANSFER TO STORMWATER FUND	-	26,661	570	240,133	240,133	293,167
TRANSFER TO TRANSPORTATION FUND	689,594	375,439	772,419	959,650	1,725,061	1,470,999
TRANSFER TO CAPITAL PROJECTS FUND	523,952	1,520,225	1,064,831	235,000	235,000	1,073,750
TRANSFER TO INTERNAL SERVICE FUND	433,001	769,904	730,734	973,910	973,910	744,758
TOTAL TRANSFERS OUT:	\$ 1,646,547	\$ 2,703,285	\$ 2,568,554	\$ 2,408,693	\$ 3,174,104	\$ 3,582,676
TOTAL EXP. & TRANS. OUT	\$ 10,031,233	\$ 11,766,604	\$ 13,522,043	\$ 15,956,897	\$ 17,063,124	\$ 17,712,003
OPERATING SURPLUS (DEFICIT)	\$ 239,256	\$ 40,441	\$ 1,034,226	\$ 0	\$ 0	\$ 1,195,110

ALL FUNDS SUMMARY						
Fund	Estimated Beginning Fund Balance	Budgeted Revenue (Including PY Fund Balance)	Budgeted Expenditure (Excluding Depreciation)	Net Revenue (Including PY Fund Balance & Excluding Depreciation)	Use of PY Fund Balance	Estimated Ending Fund Balance
General Fund	\$ 4,776,056	\$ 18,907,113	\$ 17,712,003	\$ 1,195,110	\$ 950,000	\$ 5,021,166
Impact Fee Fund	\$ 3,153,891	\$ 2,218,000	\$ 2,218,000	\$ -	\$ 1,011,800	\$ 2,142,091
RDA Fund	\$ 20,322,085	\$ 34,438,656	\$ 34,438,656	\$ -	\$ 17,673,656	\$ 2,648,429
Capital Projects Fund	\$ 13,560,159	\$ 5,274,018	\$ 5,249,018	\$ 25,000	\$ 4,200,268	\$ 9,384,891
Water Fund	\$ 3,433,348	\$ 7,518,984	\$ 7,518,984	\$ -	\$ 2,914,083	\$ 519,265
Wastewater Fund	\$ 2,566,227	\$ 4,217,471	\$ 4,217,471	\$ -	\$ 1,131,471	\$ 1,434,756
Stormwater Fund	\$ 147,900	\$ 704,854	\$ 704,854	\$ -	\$ 36,687	\$ 111,213
Transportation Fund	\$ 368,828	\$ 1,880,018	\$ 1,880,018	\$ -	\$ 154,957	\$ 213,871
Internal Service Fund	\$ 640,886	\$ 1,712,925	\$ 1,712,925	\$ -	\$ -	\$ 640,886
TOTAL - ALL FUNDS	\$ 48,969,380	\$ 76,872,039	\$ 75,651,929	\$ 1,220,110	\$ 28,072,922	\$ 22,116,567

GENERAL FUND REVENUES	FY23 ACTUAL	FY24 ACTUAL	FY25 ACTUAL	FINAL FY26 BUDGET	AMEND #1 FY26 BUDGET	AMEND #2 FY26 BUDGET	AMEND #3 FY26 BUDGET	DRAFT FY27 BUDGET
Property Tax	\$ 3,261,171	\$ 3,683,386	\$ 4,972,219	\$ 4,950,000	\$ 4,950,000	\$ 4,950,000	\$ 4,950,000	\$ 5,395,500
Sales Tax - Includes Transient	3,150,801	3,204,125	3,604,684	3,588,000	3,588,000	3,588,000	3,588,000	3,800,000
RAP Tax	208,953	220,225	264,831	235,000	235,000	235,000	235,000	250,000
Transportation Tax	296,945	375,439	478,605	430,000	430,000	430,000	430,000	500,000
Franchise Tax	892,696	824,467	942,630	951,600	951,600	951,600	951,600	950,000
Total Taxes	\$ 7,810,566	\$ 8,307,642	\$ 10,262,969	\$ 10,154,600	\$ 10,154,600	\$ 10,154,600	\$ 10,154,600	\$ 10,895,500
Business Licenses & Permits	\$ 15,460	\$ 17,261	\$ 19,795	\$ 17,500	\$ 17,500	\$ 17,500	\$ 17,500	\$ 19,000
Building Permits	265,675	781,423	611,971	900,000	900,000	900,000	900,000	750,000
Fire Inspection & Plan Review Fees	8,420	25,112	36,084	15,000	15,000	15,000	15,000	35,000
Total Licenses & Permits	\$ 289,554	\$ 823,796	\$ 667,850	\$ 932,500	\$ 932,500	\$ 932,500	\$ 932,500	\$ 804,000
Class B&C Road Funds	\$ 515,957	\$ 541,193	\$ 628,053	\$ 529,650	\$ 529,650	\$ 529,650	\$ 672,017	\$ 592,000
Grant Revenue	9,995	10,686	50,164	-	-	-	-	\$ 773,750
Total Intergovernmental Revenue	\$ 525,952	\$ 551,879	\$ 678,217	\$ 529,650	\$ 529,650	\$ 529,650	\$ 672,017	\$ 1,365,750
Development Fees	\$ 219,311	\$ 470,627	\$ 381,876	\$ 370,000	\$ 370,000	\$ 370,000	\$ 370,000	\$ 510,000
Library Fees	5	-	-	-	-	-	-	16,675
Inspection Fees	120,323	206,911	428,651	375,000	375,000	375,000	375,000	340,000
Sanitation Fees	559,156	583,085	738,023	797,610	797,610	797,610	797,610	790,000
Recreation Fees	162,334	170,164	211,298	222,000	222,000	222,000	222,000	261,472
Fines & Forfeitures	-	700	300	1,000	1,000	1,000	1,000	500
Interest Earnings	166,048	251,081	623,319	225,000	225,000	225,000	650,000	815,000
Rents	20,838	21,558	27,930	20,000	20,000	20,000	20,000	21,200
Sponsorships	30,550	30,455	63,500	45,000	45,000	45,000	45,000	60,000
Credit Card Fees	7,026	4,976	6,714	6,500	6,500	6,500	6,500	7,000
Miscellaneous Revenues	27,689	8,851	57,578	10,000	10,000	10,000	10,000	10,000
Donations	1,000	1,345	4,168	-	-	1,449	1,449	20,000
Skate Park Donations - RESTRICTED	-	-	1,873	-	-	-	-	-
Beg. Fund Appropriation	-	-	-	103,677	143,839	380,258	929,452	950,000
Total Misc Revenue	\$ 1,314,279	\$ 1,749,753	\$ 2,545,230	\$ 2,175,787	\$ 2,215,949	\$ 2,453,817	\$ 3,428,011	\$ 3,801,847
Transfer from RDA Fund - Tax Admin	\$ 330,138	\$ 373,974	\$ 399,002	\$ 528,000	\$ 528,000	\$ 528,000	\$ 550,506	\$ 640,016
Transfer from Capital Projects	\$ -	\$ -	\$ 3,000	\$ 1,578,330	\$ 1,578,330	\$ 1,358,330	\$ 1,325,490	\$ 1,400,000
TOTAL GENERAL FUND REV	\$ 10,270,489	\$ 11,807,044	\$ 14,556,269	\$ 15,898,867	\$ 15,939,029	\$ 15,956,897	\$ 17,063,125	\$ 18,907,113
TOTAL GENERAL FUND EXPEND	\$ 10,031,233	\$ 11,766,604	\$ 13,522,043	\$ 15,898,866	\$ 15,939,029	\$ 15,956,897	\$ 17,063,124	\$ 17,712,003
Surplus (Deficit)	\$ 239,256	\$ 40,441	\$ 1,034,226	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,195,110

MAYOR & MUNICIPAL COUNCIL

FUND	ORG	ACCT	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	AMEND #2	AMEND #3	DRAFT
				FY 22-23	FY 23-24	FY 24-25	BUDGET FY 25-26	BUDGET FY 25-26	BUDGET FY 26-27
Mayor & Council									
10	0101	4001	Full Time Regular	\$ -	\$ 1,338	\$ 73,067	\$ 97,350	\$ 124,421	\$ 98,562
10	0101	4002	Part Time Regular	86,430	95,947	97,234	72,302	72,302	83,683
10	0101	4008	Compensation Adjustments	-	-	-	6,170	7,225	4,856
10	0101	4051	Retirement & Taxes	3,473	4,186	22,205	23,528	29,440	24,701
10	0101	4053	Insurance	-	-	-	9,600	24,031	13,893
10	0101	4105	Membership Dues & Subscriptions	\$ -	\$ -	\$ -	\$ 600	\$ 600	\$ 600
10	0101	4108	Meetings	625	4,309	3,400	9,300	9,300	6,500
10	0101	4257	Programs	3,799	10,009	6,627	8,000	8,000	8,000
10	0101	4355	Miscellaneous	801	147	2,328	2,000	2,000	2,000
10	0101	4413	Training	4,194	3,468	5,682	6,500	6,500	6,500
10	0101	4414	Travel	1,044	2,247	1,035	5,625	5,625	2,875
Total Mayor & Council				\$ 100,366	\$ 121,651	\$ 211,578	\$ 240,975	\$ 289,444	\$ 252,170

CITY MANAGER

CITY MANAGER				AMEND #2	AMEND #3	DRAFT			
FUND	ORG	ACCT	DESCRIPTION	ACTUAL FY 22-23	ACTUAL FY 23-24	ACTUAL FY 24-25	BUDGET FY 25-26	BUDGET FY 25-26	BUDGET FY 26-27
City Manager									
10	0201	4001	Full Time Regular	\$ 79,153	\$ 103,233	\$ 129,408	\$ 132,036	\$ 204,353	\$ 123,787
10	0201	4005	Overtime	-	-	171	-	-	-
10	0201	4006	Other Compensation	600	750	50	-	-	-
10	0201	4007	Car Allowance	3,600	4,000	4,200	4,200	4,200	-
10	0201	4008	Compensation Adjustments	-	-	-	4,546	4,818	3,312
10	0201	4051	Retirement & Taxes	18,701	23,248	29,579	25,481	27,159	27,035
10	0201	4053	Insurance	15,411	14,546	22,996	15,887	30,158	21,486
10	0201	4105	Membership Dues & Subscriptions	\$ 9,445	\$ 15,225	\$ 11,663	\$ 13,650	\$ 13,650	\$ 13,650
10	0201	4108	Meetings	3,313	2,526	3,081	4,500	4,500	4,500
10	0201	4109	Special Events	2,525	-	1,706	3,000	3,000	3,000
10	0201	4355	Miscellaneous	3,315	761	2,959	3,740	3,740	3,740
10	0201	4413	Training	660	2,469	2,328	7,300	7,300	7,300
10	0201	4414	Travel	469	2,018	174	3,800	3,800	3,800
Total City Manager				\$ 137,192	\$ 168,776	\$ 208,314	\$ 218,139	\$ 306,678	\$ 211,611

RECORDER

RECORDER				AMEND #2	AMEND #3	DRAFT			
FUND	ORG	ACCT	DESCRIPTION	ACTUAL FY 22-23	ACTUAL FY 23-24	ACTUAL FY 24-25	BUDGET FY 25-26	BUDGET FY 25-26	BUDGET FY 26-27
Recorder									
10	0301	4001	Full Time Regular	\$ 77,493	\$ 113,192	\$ 116,779	\$ 119,124	\$ 124,286	\$ 116,361
10	0301	4002	Part Time Regular	32,308	793	-	-	-	-
10	0301	4005	Overtime	199	110	403	596	596	600
10	0301	4006	Other Compensation	520	600	600	600	650	350
10	0301	4008	Compensation Adjustments	-	-	-	4,689	4,773	2,790
10	0301	4051	Retirement & Taxes	26,649	28,513	28,328	27,499	22,249	25,413
10	0301	4053	Insurance	15,445	30,581	33,162	33,997	42,818	19,649
10	0301	4103	Public Notices	\$ 800	\$ 335	\$ 388	\$ 10,000	\$ 10,000	\$ 10,000
10	0301	4105	Membership Dues & Subscriptions	355	765	685	1,565	1,565	1,565
10	0301	4108	Meetings	-	271	101	240	240	240
10	0301	4110	Postage	-	-	-	50	50	50
10	0301	4151	Equipment	36,954	53	-	-	-	-
10	0301	4301	Contract Services	-	14,499	258	36,000	36,000	36,315
10	0301	4355	Miscellaneous	171	140	20	1,000	1,000	1,000
10	0301	4413	Training	593	688	1,355	1,200	1,200	2,200
10	0301	4414	Travel	1,049	878	2,294	4,000	4,000	6,500
Total Recorder				\$ 192,536	\$ 191,418	\$ 184,372	\$ 240,560	\$ 249,427	\$ 223,033

FINANCE

FUND	ORG	ACCT	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	AMEND #2	AMEND #3	DRAFT
				FY 22-23	FY 23-24	FY 24-25	BUDGET FY 25-26	BUDGET FY 25-26	BUDGET FY 26-27
Finance									
10	0401	4001	Full Time Regular	\$ 113,193	\$ 132,136	\$ 138,601	\$ 138,238	\$ 155,193	\$ 147,838
10	0401	4002	Part Time Regular	35,439	38,921	31,502	65,504	65,504	57,943
10	0401	4003	Seasonal Employees	6,518	6,731	2,137	14,321	14,321	-
10	0401	4005	Overtime	91	8	0	-	-	-
10	0401	4006	Other Compensation	1,947	1,243	650	1,200	1,200	600
10	0401	4007	Car Allowance	2,400	2,200	2,400	2,400	2,400	-
10	0401	4008	Compensation Adjustments	-	-	-	6,092	7,627	5,029
10	0401	4051	Retirement & Taxes	27,203	30,408	35,178	28,526	37,587	37,474
10	0401	4053	Insurance	12,590	11,524	23,399	10,080	24,490	25,977
10	0401	4105	Membership Dues & Subscriptions	\$ 425	\$ 849	\$ 508	\$ 1,610	\$ 1,610	\$ 1,610
10	0401	4108	Meetings	402	303	416	1,200	1,200	600
10	0401	4301	Contract Services	9,275	12,515	17,188	33,990	33,990	35,740
10	0401	4352	Bank Fees	30,354	38,706	55,399	50,000	50,000	50,000
10	0401	4355	Miscellaneous	285	1,242	687	2,375	2,375	2,375
10	0401	4413	Training	4,469	4,235	3,100	3,775	3,775	3,225
10	0401	4414	Travel	2,794	3,171	3,879	9,200	9,200	6,000
Total Finance				\$ 247,385	\$ 284,192	\$ 315,042	\$ 368,511	\$ 410,473	\$ 374,411

COMMUNICATIONS

FUND	ORG	ACCT	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	AMEND #2	AMEND #3	DRAFT
				FY 22-23	FY 23-24	FY 24-25	BUDGET FY 25-26	BUDGET FY 25-26	BUDGET FY 26-27
Communications									
10	0601	4001	Full Time Regular	\$ 123,300	\$ 127,700	\$ 98,127	\$ 91,840	\$ 91,840	\$ 73,626
10	0601	4002	Part Time Regular	2,066	1,856	20,346	49,486	49,486	38,422
10	0601	4005	Overtime	180	12	182	-	-	-
10	0601	4006	Other Compensation	1,260	690	550	-	600	600
10	0601	4008	Compensation Adjustments	-	-	-	4,663	4,663	3,089
10	0601	4051	Retirement & Taxes	25,500	24,330	22,636	24,487	24,487	19,519
10	0601	4053	Insurance	510	5,824	12,565	18,743	18,743	13,667
10	0601	4108	Meetings	\$ 366	\$ 786	\$ 394	\$ 1,400	\$ 1,400	\$ 1,400
10	0601	4151	Equipment	236	587	513	700	700	20,600
10	0601	4152	Supplies	-	391	420	2,250	2,250	2,250
10	0601	4257	Communities That Care	2,950	14,138	35,611	31,000	31,000	31,000
10	0601	4355	Miscellaneous	-	102,518	98,456	16,200	16,200	3,700
10	0601	4413	Training	290	383	906	1,900	1,900	1,900
10	0601	4414	Travel	305	1,698	422	2,100	2,100	2,100
Total Communications				\$ 156,960	\$ 280,913	\$ 291,128	\$ 244,768	\$ 245,368	\$ 211,872

PLANNING

FUND	ORG	ACCT	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	AMEND #2	AMEND #3	DRAFT
				FY 22-23	FY 23-24	FY 24-25	BUDGET FY 25-26	BUDGET FY 25-26	BUDGET FY 26-27
Planning									
10	0701	4001	Full Time Regular	\$ 234,314	\$ 272,166	\$ 338,217	\$ 361,501	\$ 396,111	\$ 204,808
10	0701	4002	Part Time Regular	40,712	62,229	75,663	\$ 71,392	\$ 71,392	\$ 67,813
10	0701	4005	Overtime	3,852	1,921	1,022	\$ -	\$ -	\$ -
10	0701	4006	Other Compensation	870	536	100	\$ -	\$ -	\$ -
10	0701	4007	Car Allowance	1,286	1,300	1,300	\$ 1,300	\$ 1,300	\$ -
10	0701	4008	Compensation Adjustments	-	-	-	\$ 17,095	\$ 17,095	\$ 7,690
10	0701	4051	Retirement & Taxes	56,204	74,272	89,743	\$ 92,365	\$ 92,365	\$ 54,711
10	0701	4053	Insurance	36,483	44,579	51,079	\$ 73,174	\$ 78,951	\$ 53,022
10	0701	4105	Membership Dues & Subscriptions	\$ 51,054	\$ 1,313	\$ 8,240	\$ 8,864	\$ 8,864	\$ 1,100
10	0701	4108	Meetings	2,039	2,282	1,516	\$ 10,500	\$ 10,500	\$ 10,500
10	0701	4301	Contract Services	2,658	184	-	\$ 99,000	\$ 99,000	\$ 47,000
10	0701	4355	Miscellaneous	7,364	4,264	8,005	\$ 18,510	\$ 18,510	\$ 16,570
10	0701	4413	Training	4,437	7,797	5,821	\$ 10,284	\$ 10,284	\$ 4,075
10	0701	4414	Travel	5,702	8,451	5,963	\$ 10,673	\$ 10,673	\$ 4,434
Total Planning				\$ 446,975	\$ 481,294	\$ 586,668	\$ 774,658	\$ 815,046	\$ 471,723

BUILDING

FUND	ORG	ACCT	DESCRIPTION	ACTUAL			AMEND #2	AMEND #3	DRAFT
				FY 22-23	FY 23-24	FY 24-25	BUDGET FY 25-26	BUDGET FY 25-26	BUDGET FY 26-27
Building									
10	0801	4001	Full Time Regular	\$ 287,583	\$ 339,407	\$ 423,608	\$ 453,153	\$ 453,153	\$ 455,349
10	0801	4002	Part Time Regular	14,880	-	-	-	-	-
10	0801	4003	Seasonal Employee	6,086	6,185	6,052	11,213	11,213	-
10	0801	4005	Overtime	109	1	4	-	-	-
10	0801	4006	Other Compensation	180	300	100	-	-	-
10	0801	4007	Car Allowance	400	-	-	-	-	-
10	0801	4008	Compensation Adjustments	-	-	-	17,961	17,961	11,287
10	0801	4051	Retirement & Taxes	60,448	75,017	93,033	101,865	101,865	100,973
10	0801	4053	Insurance	4,191	9,234	15,352	51,478	51,478	44,247
10	0801	4105	Membership Dues & Subscriptions	\$ 1,004	\$ 1,313	\$ 1,190	\$ 5,460	\$ 5,460	\$ 5,460
10	0801	4108	Meetings	492	399	1,269	2,160	2,160	2,160
10	0801	4151	Equipment	-	1,083	3,504	3,500	3,500	3,500
10	0801	4152	Supplies	4,832	2,845	3,626	4,000	4,000	4,000
10	0801	4154	Uniforms	424	622	739	900	900	900
10	0801	4301	Contract Services	900	-	-	25,000	25,000	-
10	0801	4355	Miscellaneous	1,099	254	150	4,000	4,000	4,000
10	0801	4413	Training	2,042	4,060	6,896	10,550	10,550	10,550
10	0801	4414	Travel	2,189	2,467	4,179	10,000	10,000	10,000
Total Building				\$ 386,860	\$ 443,187	\$ 559,701	\$ 701,240	\$ 701,240	\$ 652,426

POLICE

FUND	ORG	ACCT	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	AMEND #2	AMEND #3	DRAFT
				FY 22-23	FY 23-24	FY 24-25	BUDGET FY 25-26	BUDGET FY 25-26	BUDGET FY 26-27
Police									
10	0901	4001	Full Time Regular	\$ -	\$ 6,476	\$ -	\$ -	\$ -	\$ -
10	0901	4002	Part Time Regular	35,452	40,981	43,072	51,140	51,140	51,441
10	0901	4051	Retirement & Taxes	1,376	2,622	3,560	4,577	4,577	4,604
10	0901	4151	Equipment	\$ -	\$ -	\$ -	\$ 2,850	\$ 2,850	\$ 2,850
10	0901	4154	Uniforms	-	-	245	3,000	3,000	3,000
10	0901	4301	Contract Services	2,291,436	2,765,443	3,204,532	4,040,558	4,040,558	4,634,681
10	0901	4355	Miscellaneous	210	140	760	1,000	1,000	1,000
Total Police				\$ 2,328,474	\$ 2,815,769	\$ 3,252,168	\$ 4,103,125	\$ 4,103,125	\$ 4,697,575

FIRE SERVICES

FUND	ORG	ACCT	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	AMEND #2	AMEND #3	DRAFT
				FY 22-23	FY 23-24	FY 24-25	BUDGET FY 25-26	BUDGET FY 25-26	BUDGET FY 26-27
Fire Services									
10	1001	4201	Water Charges	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500
10	1001	4202	Wastewater Charges	-	-	-	-	2,500	2,500
10	1001	4203	Stormwater Charges	-	-	-	-	100	100
10	1001	4204	Natural Gas Charges	-	-	-	-	1,400	1,400
10	1001	4205	Electric Charges	-	-	-	-	2,100	2,100
10	1001	4206	Telephone & Internet Charges	-	-	-	-	1,400	1,400
10	1001	4301	Contract Services	\$ 1,654,069	\$ 1,379,625	\$ 2,250,807	\$ 2,574,600	\$ 2,574,600	\$ 3,014,539
Total Fire Services				\$ 1,654,069	\$ 1,379,625	\$ 2,250,807	\$ 2,574,600	\$ 2,585,600	\$ 3,025,539

LIBRARY

FUND	ORG	ACCT	DESCRIPTION	ACTUAL			AMEND #2	AMEND #3	DRAFT
				FY 22-23	FY 23-24	FY 24-25	BUDGET FY 25-26	BUDGET FY 25-26	BUDGET FY 26-27
Library									
10	1101	4001	Full Time Regular	\$ -	\$ 455	\$ 40,962	\$ 46,463	\$ 46,463	\$ 49,297
10	1101	4002	Part Time Regular	6,829	27,741	623	18,935	18,935	40,014
10	1101	4005	Overtime	-	15	245	-	-	2,250
10	1101	4008	Compensation Adjustments	-	-	-	2,758	2,758	2,442
10	1101	4051	Retirement & Taxes	99	3,048	8,676	11,842	11,842	14,376
10	1101	4053	Insurance	-	-	-	9,600	9,600	9,600
10	1101	4105	Membership Dues & Subscriptions	\$ -	\$ 30	\$ 60	\$ 130	\$ 130	\$ 130
10	1101	4108	Meetings	-	120	-	220	220	240
10	1101	4151	Equipment	-	787	1,372	1,825	1,825	1,500
10	1101	4152	Supplies	4,855	2,792	1,831	1,850	1,850	5,280
10	1101	4257	Programs	18,197	1,624	940	1,300	1,300	5,873
10	1101	4301	Contract Services	-	-	1,200	5,700	5,700	3,800
10	1101	4355	Miscellaneous	-	17,350	17,721	20,000	20,000	20,000
10	1101	4413	Training	-	530	479	525	525	275
10	1101	4414	Travel	-	42	529	370	370	-
Total Library				\$ 29,979	\$ 54,609	\$ 74,637	\$ 121,518	\$ 121,518	\$ 155,077

PUBLIC WORKS

FUND	ORG	ACCT	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	AMEND #2	AMEND #3	DRAFT
				FY 22-23	FY 23-24	FY 24-25	BUDGET FY 25-26	BUDGET FY 25-26	BUDGET FY 26-27
Public Works Administration									
10	1201	4001	Full Time Regular	\$ 165,890	\$ 59,418	\$ 50,925	\$ 57,483	\$ 122,932	\$ 71,108
10	1201	4005	Overtime	-	-	1	8,622	18,440	10,666
10	1201	4006	Other Compensation	1,950	1,244	80	-	-	-
10	1201	4008	Compensation Adjustments	-	-	-	2,240	3,520	3,639
10	1201	4051	Retirement & Taxes	32,495	13,518	11,440	12,554	26,848	15,530
10	1201	4053	Insurance	10,349	34,161	23,146	10,038	19,674	12,776
10	1201	4101	Maintenance	\$ 11,924	\$ 2,497	\$ 933	-	-	-
10	1201	4105	Membership Dues & Subscriptions	14,749	2,710	10,826	15,220	15,220	8,470
10	1201	4108	Meetings	3,365	1,805	2,556	2,329	2,329	2,329
10	1201	4151	Equipment	11,103	6,102	1,935	9,800	9,800	9,800
10	1201	4152	Supplies	4,391	6,300	6,725	2,800	2,800	2,800
10	1201	4154	Uniforms	2,426	3,590	4,390	8,550	8,550	8,550
10	1201	4205	Electric Charges	23,827	24,155	28,181	-	-	-
10	1201	4301	Contract Services	399,850	65,405	234	-	-	-
10	1201	4303	Software Maintenance	-	600	2,292	5,400	5,400	5,400
10	1201	4355	Miscellaneous	5,682	634	-	-	-	-
10	1201	4407	Certification & Testing	422	406	6,504	11,800	11,800	8,000
10	1201	4413	Training	1,535	3,022	1,305	6,700	6,700	4,000
10	1201	4414	Travel	860	4,728	420	-	-	-
Total Public Works Administration				\$ 745,006	\$ 230,295	\$ 151,894	\$ 153,536	\$ 254,012	\$ 163,068
Public Works Grounds Maintenance									
10	1202	4001	Full Time Regular	\$ -	\$ 80,916	\$ 55,028	\$ 66,429	\$ 66,820	\$ 68,786
10	1202	4002	Part Time Regular	-	1,062	989	7,390	7,433	7,433
10	1202	4003	Seasonal Employee	-	-	11,455	13,061	13,137	15,084
10	1202	4005	Overtime	-	3,859	328	9,964	10,023	10,318
10	1202	4006	Other Compensation	-	600	600	600	600	600
10	1202	4008	Compensation Adjustments	-	-	-	2,854	2,109	4,903
10	1202	4051	Retirement & Taxes	-	19,870	13,562	16,599	16,697	17,289
10	1202	4053	Insurance	-	752	5,417	25,979	26,764	28,785
10	1202	4101	Maintenance	\$ -	\$ 7,954	\$ 3,892	\$ 15,000	\$ 15,000	\$ 15,000
10	1202	4103	Public Notices	-	-	-	250	250	250
10	1202	4105	Membership Dues & Subscriptions	-	-	451	1,930	1,930	3,200
10	1202	4151	Equipment	-	2,749	4,771	8,855	8,855	3,700
10	1202	4152	Supplies	-	24,314	24,119	12,700	12,700	32,200
10	1202	4154	Uniforms	-	-	-	1,575	1,575	1,575
10	1202	4201	Water Charges	-	135,033	154,339	150,000	150,000	150,000
10	1202	4301	Contract Services	-	152,922	168,478	366,188	366,188	306,188
10	1202	4365	Trees	-	25,559	3,632	25,000	25,000	35,000
10	1202	4407	Certification & Testing	-	850	1,020	3,550	3,550	3,550
10	1202	4413	Training	-	768	3,307	7,100	7,100	6,100
10	1202	4414	Travel	-	-	5,307	11,600	11,600	8,200
Total Public Works Grounds Maintenance				\$ -	\$ 457,208	\$ 456,695	\$ 746,623	\$ 747,331	\$ 718,159
Public Works Administration				\$ 745,006	\$ 230,295	\$ 151,894	\$ 153,536	\$ 254,012	\$ 163,068
Public Works Grounds Maintenance				-	457,208	456,695	746,623	747,331	718,159
Total Public Works				\$ 745,006	\$ 687,503	\$ 608,588	\$ 900,159	\$ 1,001,344	\$ 881,227

ENGINEERING

FUND	ORG	ACCT	DESCRIPTION	ACTUAL			AMEND #2	AMEND #3	DRAFT
				FY 22-23	FY 23-24	FY 24-25	BUDGET FY 25-26	BUDGET FY 25-26	BUDGET FY 26-27
Engineering									
10	1301	4001	Full Time Regular	\$ 99,494	\$ 73,225	\$ 76,216	\$ 82,526	\$ 83,011	\$ 96,004
10	1301	4005	Overtime	-	-	4			
10	1301	4006	Other Compensation	990	600	600	600	600	600
10	1301	4007	Car Allowance	3,600	3,600	3,600	3,600	3,600	3,600
10	1301	4008	Compensation Adjustments	-	-	-	3,215	2,377	4,950
10	1301	4051	Retirement & Taxes	22,630	17,326	17,285	18,024	18,130	20,967
10	1301	4053	Insurance	12,422	13,352	14,503	15,537	15,591	18,684
10	1301	4105	Membership Dues & Subscriptions	\$ 2,062	\$ 3,129	\$ 10,289	\$ 9,570	\$ 9,570	\$ 9,220
10	1301	4108	Meetings	269	533	723	1,500	1,500	1,500
10	1301	4151	Equipment	761	347	227	3,900	3,900	3,100
10	1301	4301	Contract Services	5,232	24,749	32,952	61,490	61,490	54,000
10	1301	4407	Certification & Testing	378	-	294	4,100	4,100	2,300
10	1301	4413	Training	1,799	3,771	3,001	2,100	2,100	1,825
10	1301	4414	Travel	2,497	569	944	4,200	4,200	3,600
Total Engineering				\$ 152,492	\$ 141,201	\$ 160,638	\$ 210,362	\$ 210,169	\$ 220,350

SANITATION

FUND	ORG	ACCT	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	AMEND #2	AMEND #3	DRAFT
				FY 22-23	FY 23-24	FY 24-25	BUDGET FY 25-26	BUDGET FY 25-26	BUDGET FY 26-27
Sanitation									
10	1401	4301	Contract Services	\$ 492,166	\$ 530,752	\$ 565,216	\$ 675,675	\$ 675,675	\$ 741,837
10	1401	4808	Bad Debt Expense	1,215	-	172	-	-	-
Total Sanitation				\$ 493,381	\$ 530,752	\$ 565,388	\$ 675,675	\$ 675,675	\$ 741,837

PARKS

FUND	ORG	ACCT	DESCRIPTION	ACTUAL			AMEND #2	AMEND #3	DRAFT
				FY 22-23	FY 23-24	FY 24-25	BUDGET FY 25-26	BUDGET FY 25-26	BUDGET FY 26-27
Parks									
10	1501	4001	Full Time Regular	\$ 237,558	\$ 267,604	\$ 285,770	\$ 274,768	\$ 274,768	\$ 288,720
10	1501	4002	Part Time Regular	4,738	1,748	688	6,285	6,285	13,989
10	1501	4003	Seasonal Employee	28,494	59,155	27,123	46,590	46,590	28,810
10	1501	4005	Overtime	2,574	2,606	1,937	8,000	8,000	5,130
10	1501	4006	Other Compensation	3,747	2,804	2,250	1,680	1,680	1,680
10	1501	4008	Compensation Adjustments	-	-	-	10,924	10,924	8,624
10	1501	4051	Retirement & Taxes	53,783	60,876	62,940	64,742	64,742	66,887
10	1501	4053	Insurance	42,740	39,684	43,098	62,914	62,914	68,407
10	1501	4101	Maintenance	\$ 56,171	\$ 86,380	\$ 108,797	\$ 179,819	\$ 179,819	\$ 100,000
10	1501	4105	Membership Dues & Subscriptions	725	-	2,699	2,000	2,000	1,155
10	1501	4108	Meetings	97	719	735	900	900	720
10	1501	4151	Equipment	1,174	53,920	32,238	57,000	57,000	18,000
10	1501	4152	Supplies	11,723	14,159	18,243	24,000	24,000	31,000
10	1501	4154	Uniforms	703	1,339	1,502	1,600	1,600	2,325
10	1501	4201	Water Charges	145,489	81,158	116,617	90,000	90,000	90,000
10	1501	4205	Electric Charges	8,312	10,436	13,302	15,000	15,000	15,000
10	1501	4208	Miscellaneous Facilities Charges	3,100	2,735	1,748	12,800	12,800	7,000
10	1501	4301	Contract Services	7,907	129,502	157,381	221,188	221,188	204,500
10	1501	4355	Miscellaneous	7,774	3,500	14,310	28,000	28,000	-
10	1501	4365	Trees	-	972	-	-	-	-
10	1501	4413	Training	1,255	4,900	1,720	5,400	5,400	3,113
10	1501	4414	Travel	377	951	991	3,500	3,500	1,250
Total Parks				\$ 618,442	\$ 825,148	\$ 894,090	\$ 1,117,111	\$ 1,117,111	\$ 956,309

RECREATION

FUND	ORG	ACCT	DESCRIPTION	ACTUAL			AMEND #2	AMEND #3	DRAFT
				FY 22-23	FY 23-24	FY 24-25	BUDGET FY 25-26	BUDGET FY 25-26	BUDGET FY 26-27
Recreation									
10	1601	4001	Full Time Regular	\$ 171,415	\$ 168,340	\$ 190,351	\$ 236,325	\$ 236,325	\$ 247,319
10	1601	4002	Part Time Regular	3,292	30,816	32,873	-	-	-
10	1601	4003	Seasonal Employee	18,200	31,367	49,209	47,736	47,736	51,218
10	1601	4005	Overtime	2,495	996	-	5,000	5,000	2,600
10	1601	4006	Other Compensation	733	1,250	1,630	1,440	1,440	1,440
10	1601	4008	Compensation Adjustments	-	-	-	9,207	9,207	7,082
10	1601	4051	Retirement & Taxes	38,830	38,092	46,338	55,886	55,886	58,598
10	1601	4053	Insurance	27,952	19,926	29,368	53,243	53,243	56,311
10	1601	4105	Membership Dues & Subscriptions	\$ 330	\$ 514	\$ 1,307	\$ 1,100	\$ 1,100	\$ 2,275
10	1601	4108	Meetings	151	440	304	600	600	1,200
10	1601	4151	Equipment	-	-	1,954	-	-	-
10	1601	4154	Uniforms	100	49	-	350	350	525
10	1601	4257	Programs	84,890	94,822	107,904	129,958	129,958	140,228
10	1601	4355	Miscellaneous	9,282	11,821	12,263	12,000	12,000	17,500
10	1601	4413	Training	1,924	3,291	2,840	3,605	3,605	2,733
10	1601	4414	Travel	203	1,087	1,208	3,025	3,025	1,850
Total Recreation				\$ 359,798	\$ 402,811	\$ 477,548	\$ 559,475	\$ 559,475	\$ 590,877

SPECIAL EVENTS

FUND	ORG	ACCT	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	AMEND #2	AMEND #3	DRAFT
				FY 22-23	FY 23-24	FY 24-25	BUDGET FY 25-26	BUDGET FY 25-26	BUDGET FY 26-27
Special Events									
10	1701	4001	Full Time Regular	\$ 62,451	\$ 72,256	\$ 83,884	\$ 67,700	\$ 67,700	\$ 32,545
10	1701	4002	Part Time Regular	-	-	3,442	31,028	31,028	-
10	1701	4005	Overtime	1,818	2,119	2,352	1,500	1,500	-
10	1701	4006	Other Compensation	592	478	360	360	360	-
10	1701	4008	Compensation Adjustments	-	-	-	3,717	3,717	932
10	1701	4051	Retirement & Taxes	13,054	15,591	16,951	17,563	17,563	7,108
10	1701	4053	Insurance	262	322	378	9,600	9,600	6,947
10	1701	4105	Membership Dues & Subscriptions	\$ 849	\$ 1,460	\$ 1,975	\$ 2,450	\$ 2,450	\$ 2,450
10	1701	4108	Meetings	-	119	159	180	180	180
10	1701	4109	Special Events	69,679	77,767	126,828	135,000	135,000	152,500
10	1701	4151	Equipment	1,837	4,464	2,506	3,000	3,000	3,000
10	1701	4152	Supplies	-	-	-	-	-	1,750
10	1701	4257	Programs	-	-	-	-	-	-
10	1701	4301	Contract Services	-	-	-	-	-	30,000
10	1701	4304	Marketing	1,669	273	1,356	1,750	1,750	1,750
10	1701	4355	Miscellaneous	-	-	-	-	-	650
10	1701	4413	Training	-	135	425	650	650	650
10	1701	4414	Travel	230	433	413	650	650	650
Total Special Events				\$ 152,440	\$ 175,417	\$ 241,029	\$ 275,148	\$ 275,148	\$ 241,111

NON-DEPARTMENTAL

FUND	ORG	ACCT	DESCRIPTION	ACTUAL			AMEND #2	AMEND #3	DRAFT
				FY 22-23	FY 23-24	FY 24-25	BUDGET FY 25-26	BUDGET FY 25-26	BUDGET FY 26-27
Non-Departmental									
10	1801	4110	Postage	\$ -	\$ -	\$ 1,789	\$ 2,000	\$ 2,000	\$ 2,000
10	1801	4152	Supplies	12,216	16,303	11,365	19,700	19,700	19,700
10	1801	4154	Uniforms	1,137	1,587	2,698	6,900	6,900	6,900
10	1801	4301	Contract Services	3,686	57,040	52,537	162,380	162,380	162,380
10	1801	4355	Miscellaneous	21,586	3,398	3,287	-	-	-
10	1801	4356	Community Garden	6,793	581	118	1,200	1,200	1,200
10	1801	4410	Employee Appreciation	11,658	144	-	-	-	-
10	1801	4855	General Fee Waivers	-	-	-	30,000	30,000	30,000
10	1801	6049	Transfer to Capital Projects	\$ 523,953	\$ 1,520,225	\$ 1,064,831	\$ 235,000	\$ 235,000	\$ 1,073,750
10	1801	6052	Transfer to Wastewater Fund	-	11,055	-	-	-	-
10	1801	6053	Transfer to Stormwater Fund	-	26,661	570	240,133	240,133	293,167
10	1801	6054	Transfer to Transportation Fund	689,595	375,439	772,419	959,650	1,725,061	1,470,999
10	1801	6061	Transfer to Internal Service Fund	433,001	769,904	730,734	973,910	973,910	744,758
Total Non-Departmental				\$ 1,703,625	\$ 2,782,337	\$ 2,640,348	\$ 2,630,873	\$ 3,396,284	\$ 3,804,855

IMPACT FEES

FUND 23				ACTUAL	ACTUAL	ACTUAL	AMEND #2	AMEND #3	DRAFT
FUND	ORG	ACCT	DESCRIPTION	FY 22-23	FY 23-24	FY 24-25	BUDGET	BUDGET	BUDGET
				FY 25-26	FY 25-26	FY 26-27			
Revenue									
23	2301	3754	Public Safety Impact Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	2302	3501	Roadway Interest	27,654	50,832	27,057	13,800	13,800	-
23	2302	3754	Roadway Facilities Impact Fees	195,718	802,777	994,426	800,000	800,000	970,000
23	2303	3754	Park Facilities Impact Fees	-	-	-	400,000	100,000	175,000
23	2304	3754	Storm & Groundwater Facilities Impact Fees	10,784	34,894	11,524	34,500	34,500	61,200
			Use of Prior Year Fund Balance	-	-	-	1,219,700	1,219,700	1,011,800
			Total Revenue	\$ 234,156	\$ 888,503	\$ 1,033,007	\$ 2,468,000	\$ 2,168,000	\$ 2,218,000
Public Safety Facilities									
23	2301	4301	Contract Services	\$ -	\$ -	\$ -	25,000	25,000	25,000
23	2301	4651	Capital Expense	-	-	-	-	-	-
			Total Public Safety Facilities	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000
Roadway Facilities									
23	2302	4301	Contract Services	\$ 53,938	\$ -	\$ 12,425	25,000	25,000	25,000
23	2302	4651	Capital Expense	31,373	69,470	84,524	1,821,750	1,821,750	1,821,750
			Total Roadway Facilities	\$ 85,312	\$ 69,470	\$ 96,949	\$ 1,846,750	\$ 1,846,750	\$ 1,846,750
Park Facilities									
23	2303	4301	Contract Services	\$ -	\$ -	\$ -	25,000	25,000	25,000
23	2303	4651	Capital Expense	-	-	-	400,000	100,000	150,000
			Total Park Facilities	\$ -	\$ -	\$ -	\$ 425,000	\$ 125,000	\$ 175,000
Storm & Groundwater Facilities									
23	2304	4301	Contract Services	\$ -	\$ 40,000	\$ -	40,000	40,000	40,000
23	2304	4651	Capital Expense	10,784	34,037	9,436	131,250	131,250	131,250
			Total Storm & Groundwater Facilities	\$ 10,784	\$ 74,037	\$ 9,436	\$ 171,250	\$ 171,250	\$ 171,250
			Public Safety Facilities	\$ -	\$ -	\$ -	25,000	25,000	25,000
			Roadway Facilities	85,312	69,470	96,949	1,846,750	1,846,750	1,846,750
			Park Facilities	-	-	-	425,000	125,000	175,000
			Storm & Groundwater Facilities	10,784	74,037	9,436	171,250	171,250	171,250
			Total Impact Fees Fund	\$ 96,096	\$ 143,507	\$ 106,385	\$ 2,468,000	\$ 2,168,000	\$ 2,218,000
			Surplus (Deficit)	\$ 138,061	\$ 744,996	\$ 926,622	\$ -	\$ -	\$ -

REDEVELOPMENT AGENCY

FUND 25								AMEND #1	DRAFT
FUND	ORG	ACCT	DESCRIPTION	ACTUAL FY 22-23	ACTUAL FY 23-24	ACTUAL FY 24-25	BUDGET FY 25-26	BUDGET FY 25-26	BUDGET FY 26-27
Revenue									
25	2501	3110	Property Tax Increment	\$ 7,923,319	\$ 8,975,367	\$ 9,576,055	\$ 12,672,000	\$ 13,212,155	\$ 15,359,984
25	2501	3113	RDA Admin	330,138	373,974	399,002	528,000	550,506	640,016
25	2501	3501	Interest Income	1,805,905	2,053,524	1,647,366	1,750,000	1,750,000	765,000
25	2501	3205	Grant Revenue	-	-	216,402	3,372,441	3,372,441	-
			Beginning Fund Balance Appropriation			-	16,414,610	15,939,456	17,673,656
Total Revenue				\$ 10,059,362	\$ 11,829,870	\$ 11,838,825	\$ 34,737,051	\$ 34,824,558	\$ 34,438,656
RDA									
25	2501	4103	Public Notices	\$ -	\$ 410	\$ 757	\$ 2,000	\$ 2,000	\$ 2,000
25	2501	4301	Contract Services	369,201	294,072	416,467	738,400	803,400	803,650
25	2501	4457	TIFF Payments	2,167,758	3,799,641	4,152,324	2,511,258	2,511,258	2,609,362
25	2501	4651	Capital Expense	18,820,158	4,074,879	3,690,989	24,012,441	24,012,441	23,587,441
25	2501	4802	Principal on Debt	4,059,427	4,232,187	4,411,192	4,591,477	4,591,477	4,638,000
25	2501	4803	Interest on Debt	2,818,775	2,646,515	2,466,511	2,278,475	2,278,475	2,083,188
25	2501	4808	Bad Debt Expense	-	-	50,100			
25	2501	6010	Transfer to General Fund (Admin)	330,138	373,974	399,002	528,000	550,506	640,016
25	2501	6061	Transfer to Internal Service Fund	56,420	62,898	75,000	75,000	75,000	75,000
Total RDA				\$ 28,633,987	\$ 15,484,583	\$ 15,662,343	\$ 34,737,051	\$ 34,824,558	\$ 34,438,656
Surplus (Deficit)				\$ (18,574,625)	\$ (3,654,713)	\$ (3,823,518)	\$ -	\$ 0	\$ -

CAPITAL PROJECTS

FUND 49				ACTUAL	ACTUAL	ACTUAL	AMEND #2	AMEND #3	DRAFT
FUND	ORG	ACCT	DESCRIPTION	FY 22-23	FY 23-24	FY 24-25	BUDGET	BUDGET	BUDGET
				FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 25-26	FY 26-27
Revenue									
49	4901	5010	Transfer from General Fund	\$ 523,953	\$ 1,520,225	\$ 1,064,831	\$ 235,000	\$ 235,000	\$ 1,073,750
49	4901	3205	Grants	-	-	10,000,000	105,280	105,280	-
49	4901	3680	Lease Proceeds	-	-	42,680	-	-	-
49	4901	3890	Beginning Fund Balance Appropriation	-	-	-	14,065,550	14,065,550	4,200,268
Total Revenue				\$ 523,953	\$ 1,520,225	\$ 11,107,511	\$ 14,405,830	\$ 14,405,830	\$ 5,274,018
Capital Projects									
49	4901	4651	Capital Expense	281,063	637,358	938,730	13,047,500	13,080,340	3,849,018
49	4901	6010	Transfer to General Fund	-	-	3,000	1,358,330	1,325,490	1,400,000
Total Capital Projects				\$ 281,063	\$ 637,358	\$ 949,477	\$ 14,405,830	\$ 14,405,830	\$ 5,249,018
Surplus (Deficit)				\$ 242,889	\$ 882,867	\$ 10,158,034	\$ -	\$ -	\$ 25,000

WASTEWATER

FUND 52

				AMEND #1		AMEND #2		AMEND #3		DRAFT
FUND	ORG	ACCT	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET
				FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 25-26	FY 25-26	FY 25-26
Revenue										
52	5201	3501	Interest income							
52	5201	3602	Utility Service Sales	\$ 1,679,575	\$ 2,148,222	\$ 2,701,846	\$ 2,800,000	\$ 2,800,000	\$ 2,800,000	\$ 2,856,000
52	5201	3752	Industrial Pretreatment Fees			-	-	-	-	-
52	5201	3825	Late Fees			-	-	-	-	-
52	5201	3754	Impact Fees	110,004	480,370	118,303	245,000	245,000	245,000	230,000
52	5201	3835	Developer Contributions	1,568,850	1,201,000	499,780				
52	5201	3851	Miscellaneous Revenue	-	-	-	-	-	-	-
52	5201	5010	Transfer from General Fund	-	11,055	-	-	-	-	-
			Beginning Fund Balance Appropriation	-	-	-	2,697,665	2,703,089	2,707,785	2,525,437
			Total Revenue	\$ 3,358,429	\$ 3,840,648	\$ 3,319,929	\$ 5,742,665	\$ 5,748,089	\$ 5,752,785	\$ 5,570,437
Wastewater Collection										
52	5201	4001	Full Time Regular	\$ 229,258	\$ 197,649	\$ 261,292	\$ 312,157	\$ 312,157	\$ 312,157	\$ 311,210
52	5201	4002	Part Time Regular	2,110	123	4,703	2,228	2,228	2,228	5,602
52	5201	4003	Seasonal Employee	455	-	142	955	955	955	960
52	5201	4005	Overtime	985	311	228	7,000	7,000	7,000	7,000
52	5201	4006	Other Compensation	550	-	-	-	-	-	-
52	5201	4008	Compensation Adjustments	-	-	-	12,286	12,286	12,272	9,059
52	5201	4051	Retirement & Taxes	50,334	25,337	67,197	69,907	69,907	69,471	70,006
52	5201	4053	Insurance	35,941	41,304	58,273	81,699	81,699	76,845	81,545
52	5201	4101	Maintenance	\$ 34,351	\$ 95,299	\$ 223,000	\$ 266,245	\$ 266,245	\$ 266,245	\$ 266,245
52	5201	4105	Membership Dues & Subscriptions	949	872	898	5,450	5,450	5,450	5,450
52	5201	4108	Meetings	-	295	122	480	480	480	480
52	5201	4151	Equipment	10,982	5,093	8,724	40,900	40,900	40,900	40,900
52	5201	4152	Supplies	2,860	4,689	33,196	108,500	108,500	108,500	108,500
52	5201	4154	Uniforms	456	506	953	2,700	2,700	2,700	2,700
52	5201	4201	Water Usage	-	1,216	1,240	1,500	1,500	1,500	1,500
52	5201	4205	Electric Charges	17,353	17,541	22,421	31,050	31,050	31,050	31,050
52	5201	4301	Contract Services	908,832	1,028,989	1,711,148	1,419,600	1,419,600	2,356,187	2,356,187
52	5201	4306	Public Engagement	-	-	30	1,400	1,400	1,400	1,400
52	5201	4407	Certification & Testing	631	525	1,112	7,500	7,500	7,500	7,500
52	5201	4413	Training	-	810	2,515	4,000	4,000	4,000	4,000
52	5201	4414	Travel	-	1,160	1,211	4,000	4,000	4,000	4,000
52	5201	4651	Capital Expense	-	-	581,603	3,100,337	3,100,337	2,173,750	1,986,947
52	5201	4803	Interest on Debt	-	56,831	64,578	100,000	100,000	100,000	100,000
52	5201	4804	Cost of Issuance	-	20,424	-	-	-	-	-
52	5201	4808	Bad Debt Expense	2,687	-	135	-	-	-	-
52	5201	4901	Depreciation - Do not budget for	453,558	501,256	539,460	-	-	-	-
52	5201	6061	Transfer to Internal Service Fund	125,050	141,930	141,734	162,771	168,195	168,195	168,195
			Total Wastewater Collection	\$ 1,877,342	\$ 2,142,159	\$ 3,725,917	\$ 5,742,665	\$ 5,748,089	\$ 5,752,785	\$ 5,570,437
			Surplus (Deficit)	\$ 1,481,087	\$ 1,698,488	\$ (405,989)	\$ (0)	\$ (0)	\$ 0	\$ 0

STORMWATER

FUND 53				ACTUAL	ACTUAL	ACTUAL	AMEND #2	AMEND #3	DRAFT
FUND	ORG	ACCT	DESCRIPTION	FY 22-23	FY 23-24	FY 24-25	BUDGET	BUDGET	BUDGET
				FY 25-26	FY 25-26	FY 26-27			
Revenue									
53	5301	3602	Utility Service Sales	\$ 328,334	\$ 305,713	\$ 362,946	\$ 350,000	\$ 350,000	\$ 375,000
53	5301	3835	Developer Contributions	2,217,700	2,038,000	657,208	-	-	-
53	5301	5010	Transfer from General Fund	-	26,661	570	240,133	240,133	293,167
			Beginning Fund Balance Appropriation	-	-	-	36,005	36,687	36,687
Total Revenue				\$ 2,546,034	\$ 2,370,374	\$ 1,020,724	\$ 626,138	\$ 626,820	\$ 704,854
Stormwater Administration & Permitting									
53	5301	4001	Full Time Regular	\$ 79,106	\$ 176,151	\$ 253,588	\$ 263,799	\$ 261,032	\$ 331,665
53	5301	4002	Part Time Regular	-	-	4,818	2,228	5,569	37,621
53	5301	4003	Seasonal Employee	226	-	-	955	955	-
53	5301	4005	Overtime	198	954	1,964	6,000	6,000	6,000
53	5301	4006	Other Compensation	-	-	-	240	240	-
53	5301	4008	Compensation Adjustments	-	-	-	10,345	10,327	22,184
53	5301	4051	Retirement & Taxes	17,280	22,401	63,778	59,756	59,882	78,917
53	5301	4053	Insurance	6,458	14,407	36,020	53,071	53,071	76,178
53	5301	4101	Maintenance	\$ 1,013	\$ 7,439	\$ 4,830	\$ 35,000	\$ 35,000	\$ 34,135
53	5301	4103	Public Notices	-	-	-	200	200	200
53	5301	4105	Membership Dues & Subscriptions	963	1,470	1,787	3,000	3,000	3,000
53	5301	4108	Meetings	-	-	-	1,240	1,240	1,240
53	5301	4151	Equipment	-	-	-	1,400	1,400	1,400
53	5301	4152	Supplies	1,141	-	1,513	9,500	9,500	4,515
53	5301	4154	Uniforms	-	312	-	1,850	1,850	3,500
53	5301	4205	Electric Charges	-	-	-	-	-	-
53	5301	4301	Contract Services	6,490	-	6,129	53,000	53,000	53,000
53	5301	4303	Software Maintenance	1,200	1,200	1,320	1,400	1,400	1,400
53	5301	4306	Public Engagement	462	103	373	3,500	3,500	3,500
53	5301	4407	Certification & Testing	1,750	1,750	2,200	3,400	3,400	3,400
53	5301	4413	Training	85	-	160	1,000	1,000	3,000
53	5301	4414	Travel	1,339	-	121	-	-	-
53	5301	4651	Capital Expense	-	-	-	-	-	-
53	5301	4808	Bad Debt Expense	370	-	36	-	-	-
53	5301	4901	Depreciation	125,350	198,273	269,594	-	-	-
53	5301	6061	Transfer to Internal Service Fund	59,605	89,942	111,607	115,255	115,255	40,000
Total Stormwater Admin & Permitting				\$ 303,035	\$ 514,402	\$ 759,838	\$ 626,138	\$ 626,820	\$ 704,854
Stormwater Admin & Permitting				\$ 303,035	\$ 514,402	\$ 759,838	\$ 626,138	\$ 626,820	\$ 704,854
Stormwater Maintenance				-	-	-	-	-	-
Total Stormwater				\$ 303,035	\$ 514,402	\$ 759,838	\$ 626,138	\$ 626,820	\$ 704,854
Surplus (Deficit)				\$ 2,242,999	\$ 1,855,972	\$ 260,886	\$ (0)	\$ 0	\$ (0)

WATER

FUND 51

						AMEND #2	AMEND #3	DRAFT	
FUND	ORG	ACCT	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
				FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 25-26	FY 26-27
Revenue									
51	5101	3205	Grant Revenue	\$ 1,702,174	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -
51	5101	3501	Interest Income	-	426,802	219,541	175,000	175,000	-
51	5101	3602	Utility Service Sales	2,288,371	3,320,268	3,676,609	3,700,000	3,700,000	4,369,901
51	5101	3754	Impact Fees	50,191	117,350	64,845	130,000	130,000	150,000
51	5101	3803	Connection Fees	23,300	59,072	46,895	55,000	55,000	70,000
51	5101	3825	Late Fees	19,038	32,404	24,954	15,000	15,000	15,000
Beginning Fund Balance Appropriation				-	-	-	3,257,099	3,269,781	2,914,083
Total Revenue				\$ 5,542,342	\$ 7,141,896	\$ 4,426,849	\$ 7,332,099	\$ 7,344,781	\$ 7,518,984
Water Distribution									
51	5101	4001	Full Time Regular	\$ 366,892	\$ 366,744	\$ 441,692	\$ 534,688	\$ 531,921	\$ 568,329
51	5101	4002	Part Time Regular	6,329	1,079	5,363	7,154	10,496	13,233
51	5101	4003	Seasonal Employee	3,568	-	5,753	11,571	11,571	10,056
51	5101	4005	Overtime	2,364	570	621	15,000	15,000	15,000
51	5101	4006	Other Compensation	1,890	1,200	1,030	840	840	600
51	5101	4007	Car Allowance	4,100	1,400	-	-	-	-
51	5101	4008	Compensation Adjustments	-	-	-	21,138	21,119	-
51	5101	4051	Retirement & Taxes	84,132	47,136	115,501	120,203	120,328	-
51	5101	4053	Insurance	57,154	80,082	107,632	142,356	142,356	167,021
51	5101	4101	Maintenance	\$ 45,010	\$ 59,021	\$ 46,653	\$ 174,122	\$ 174,122	\$ 147,500
51	5101	4105	Membership Dues & Subscriptions	1,181	1,036	1,078	5,040	5,040	5,270
51	5101	4108	Meetings	260	283	-	1,400	1,400	1,550
51	5101	4151	Equipment	1,368	732	5,909	37,000	37,000	29,750
51	5101	4152	Supplies	13,102	8,290	(1,202)	42,500	42,500	28,000
51	5101	4154	Uniforms	365	898	1,110	3,350	3,350	4,500
51	5101	4157	Meters	149,095	91,075	84,381	150,000	150,000	125,000
51	5101	4205	Electric Charges	9,290	8,294	9,613	210,000	210,000	211,800
51	5101	4301	Contract Services	1,344,098	1,352,683	1,443,565	1,933,850	1,945,850	2,112,800
51	5101	4303	Software Maintenance	-	-	-	3,125	3,125	3,125
51	5101	4306	Public Engagement	-	-	47	22,150	22,150	22,150
51	5101	4355	Miscellaneous	85	934	139	-	-	-
51	5101	4407	Certification & Testing	3,455	1,688	3,431	9,800	9,800	14,300
51	5101	4413	Training	695	2,279	1,692	8,300	8,300	7,500
51	5101	4414	Travel	676	1,216	319	7,100	7,100	6,000
51	5101	4651	Capital Expense	-	-	140,784	3,030,454	3,030,454	3,175,500
51	5101	4803	Interest on Debt	-	511,476	581,204	600,000	600,000	600,000
51	5101	4804	Cost of Issuance	-	183,813	-	-	-	-
51	5101	4808	Bad Debt Expense	14,449	-	442	-	-	-
51	5101	6061	Transfer to Internal Service Fund	237,841	256,688	179,300	240,959	240,959	250,000
Total Water Distribution				\$ 2,545,292	\$ 3,224,142	\$ 3,633,776	\$ 7,332,099	\$ 7,344,781	\$ 7,518,984
Surplus (Deficit)				\$ 2,997,050	\$ 3,917,754	\$ 793,073	\$ 0	\$ (0)	\$ -

TRANSPORTATION

FUND 54				AMEND #2	AMEND #3	AMEND #4	DRAFT			
FUND	ORG	ACCT	DESCRIPTION	ACTUAL FY 22-23	ACTUAL FY 23-24	ACTUAL FY 24-25	BUDGET FY 25-26	BUDGET FY 25-26	BUDGET FY 25-26	BUDGET FY 26-27
Revenue										
54	5401	3401	Road Cut Fee	\$ 16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	5401	3757	Utility Transportation Fee	-	-	-	1,101,587	895,740	-	-
54	5401	3205	Grant Revenue	-	25,000	-	-	-	-	-
54	5401	5010	Transfer from General Fund	689,595	375,439	772,419	959,650	1,064,321	1,725,061	1,470,999
			Beginning Fund Balance Appropriation	-	-	-	169,957	154,957	154,957	150,000
Total Revenue				\$ 689,611	\$ 400,439	\$ 772,419	\$ 2,231,194	\$ 2,115,018	\$ 1,880,018	\$ 1,620,999
Transportation										
54	5401	4001	Full Time Regular	\$ 179,291	\$ 157,908	\$ 234,751	\$ 257,673	\$ 257,673	\$ 257,673	\$ 318,289
54	5401	4002	Part Time Regular	-	708	659	8,707	8,707	8,707	39,399
54	5401	4003	Seasonal Employee	-	-	5,325	-	-	-	-
54	5401	4005	Overtime	574	986	2,083	27,000	27,000	27,000	27,000
54	5401	4006	Other Compensation	1,600	900	600	1,320	1,320	1,320	1,321
54	5401	4008	Compensation Adjustments	-	-	-	10,105	10,105	10,105	23,257
54	5401	4051	Retirement & Taxes	37,611	20,122	59,039	59,082	59,082	59,082	76,065
54	5401	4053	Insurance	9,412	19,109	30,939	60,810	60,810	60,810	82,037
54	5401	4101	Maintenance	\$ 4,376	\$ 16,759	\$ 28,612	\$ 58,000	\$ 73,000	\$ 73,000	\$ 66,000
54	5401	4105	Membership Dues & Subscriptions	-	2,420	3,019	5,890	5,890	5,890	8,890
54	5401	4108	Meetings	-	-	110	600	600	600	600
54	5401	4151	Equipment	86,736	11,162	31,744	12,900	12,900	12,900	16,650
54	5401	4152	Supplies	1,466	25,336	24,391	48,000	33,000	33,000	43,000
54	5401	4154	Uniforms	406	269	392	3,750	3,750	3,750	3,300
54	5401	4205	Electrical Charges	-	-	-	38,400	38,400	38,400	42,240
54	5401	4301	Contract Services	272,118	48,196	394,581	801,357	809,257	824,257	647,500
54	5401	4355	Miscellaneous	-	-	(2)	5,000	5,000	5,000	5,000
54	5401	4413	Training	-	370	1,590	6,250	6,250	6,250	5,550
54	5401	4414	Travel	-	941	371	4,900	4,900	4,900	4,900
54	5401	4651	Capital Expense	-	-	-	410,000	410,000	160,000	10,000
54	5401	4808	Bad Debt Expense	1,888	-	1	-	-	-	-
54	5401	6061	Transfer to Internal Service Fund	123,253	213,216	255,810	287,375	287,375	287,375	200,000
54	5401	9580	Budgeted Increase in Fund Balance	-	-	-	124,076	-	-	-
Total Transportation				\$ 718,732	\$ 518,401	\$ 1,074,014	\$ 2,231,194	\$ 2,115,018	\$ 1,880,018	\$ 1,620,999
Surplus (Deficit)				\$ (29,121)	\$ (117,962)	\$ (301,595)	\$ (0)	\$ (0)	\$ (0)	\$ (0)

INTERNAL SERVICE

FUND 61				ACTUAL	ACTUAL	ACTUAL	AMEND #2	AMEND #3	DRAFT
FUND	ORG	ACCT	DESCRIPTION	FY 22-23	FY 23-24	FY 24-25	BUDGET	BUDGET	BUDGET
				FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 25-26	FY 26-27
Revenue									
61	6101	3691	Insurance Reimbursements	\$ -	\$ -	\$ 120,667	\$ -	\$ -	\$ -
61	6101	3807	Sale of Vehicles	-	45,945	-	-	-	-
61	6101	3820	Sale of Fixed Assets	-	-	4,000	-	-	-
61	6101	5010	Transfer from General Fund	433,001	769,904	730,734	973,910	973,910	744,758
61	6101	5025	Transfer from RDA Fund	56,420	62,898	75,000	75,000	75,000	75,000
61	6101	5051	Transfer from Water Fund	237,841	256,688	179,300	240,959	240,959	250,000
61	6101	5052	Transfer from Wastewater Fund	125,050	141,930	141,734	168,195	168,195	150,000
61	6101	5053	Transfer from Stormwater Fund	59,605	89,942	111,607	115,255	115,255	293,167
61	6101	5054	Transfer from Transportation Fund	123,253	213,216	255,810	287,375	287,375	200,000
			Beginning Fund Balance Appropriation	-	-	-	44,609	45,969	-
Total Revenue				\$ 1,035,170	\$ 1,580,523	\$ 1,618,852	\$ 1,905,303	\$ 1,906,663	\$ 1,712,925
Internal Service Administration									
61	6101	4001	Full Time Regular	\$ 19,008	\$ 14,720	\$ -	\$ -	\$ -	\$ -
61	6101	4051	Retirement & Taxes	3,857	3,620	-	-	-	-
61	6101	4053	Insurance	89	2,179	-	-	-	-
61	6101	4301	Contract Services	120,889	133,428	217,100	240,328	240,328	183,006
61	6101	4901	Depreciation - Do not budget for	159,245	229,105	286,023	-	-	-
Total Internal Service Administration				\$ 303,088	\$ 383,053	\$ 503,123	\$ 240,328	\$ 240,328	\$ 183,006
Facilities									
61	6102	4001	Full Time Regular	\$ 20,596	\$ 32,817	\$ 55,939	\$ 66,429	\$ 66,429	\$ 68,786
61	6102	4002	Part Time Regular	8,074	1,062	989	7,390	7,390	7,433
61	6102	4003	Seasonal Employee	-	-	7,989	13,061	13,061	15,084
61	6102	4005	Overtime	-	10	300	-	-	-
61	6102	4008	Compensation Adjustments	-	-	-	2,854	2,854	4,903
61	6102	4051	Retirement & Taxes	4,030	(10,618)	19,977	16,599	16,599	17,289
61	6102	4053	Insurance	2,891	10,942	20,090	25,979	25,979	28,785
61	6102	4101	Maintenance	\$ 7,244	\$ 6,564	\$ 8,834	\$ 49,500	\$ 49,500	\$ 14,500
61	6102	4105	Memberships Dues & Subscriptions	1,447	-	-	-	-	-
61	6102	4107	Lease Payments	67,943	74,130	76,344	79,500	79,500	79,500
61	6102	4152	Supplies	11,604	11,309	7,735	16,000	16,000	17,000
61	6102	4201	Water Charges	-	3,060	3,275	3,850	3,850	3,850
61	6102	4204	Natural Gas Charges	9,877	6,933	7,406	14,850	14,850	14,850
61	6102	4205	Electric Charges	11,939	13,225	18,870	19,360	19,360	19,360
61	6102	4206	Telephone & Internet	18,638	22,451	36,133	45,800	45,800	48,200
61	6102	4208	Miscellaneous Facilities Charges	5,020	948	3,676	4,000	4,000	4,000
61	6102	4210	Cellular Phone Bills	17,195	23,180	27,053	28,750	28,750	28,750
61	6102	4301	Contract Services	54,514	80,879	83,208	100,527	100,527	102,027
61	6102	4355	Miscellaneous	-	11,321	-	-	-	-
Total Facilities				\$ 241,010	\$ 288,213	\$ 377,817	\$ 494,449	\$ 494,449	\$ 474,316
Fleet Management									
61	6103	4101	Maintenance	\$ 14,006	\$ 17,442	\$ 19,388	\$ 27,000	\$ 27,000	\$ 28,500
61	6103	4107	Lease Payments	15,593	12,539	55,259	288,539	288,539	288,539
61	6103	4151	Equipment	2,516	432	2,530	10,000	10,000	10,000
61	6103	4301	Contract Services	121	14,316	14,993	36,040	36,040	36,039
61	6103	4751	Vehicle Replacement	209	24,290	-	-	-	-
61	6103	4759	Vehicle Repairs	7,906	7,636	101,303	15,000	15,000	15,000
61	6103	4760	Vehicle Fuel	50,597	54,467	52,306	99,126	99,126	99,126
Total Fleet Management				\$ 90,948	\$ 131,122	\$ 245,779	\$ 475,706	\$ 475,706	\$ 477,205

INTERNAL SERVICE

FUND 61				ACTUAL	ACTUAL	ACTUAL	AMEND #2	AMEND #3	DRAFT
FUND	ORG	ACCT	DESCRIPTION	FY 22-23	FY 23-24	FY 24-25	BUDGET	BUDGET	BUDGET
				FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 25-26	FY 26-27
Information Systems									
61	6104	4151	Equipment	\$ 3,210	\$ 8,165	\$ 4,017	\$ 10,050	\$ 10,050	\$ 16,250
61	6104	4301	Contract Services	64,525	73,501	68,582	81,900	81,900	86,900
61	6104	4303	Software Maintenance	67,961	119,238	111,121	246,122	246,122	246,122
61	6104	4551	Computer Replacement	27,981	33,816	22,049	26,000	26,000	21,000
Total Information Systems				\$ 163,677	\$ 234,720	\$ 205,770	\$ 364,072	\$ 364,072	\$ 370,272
Human Resources									
61	6105	4001	Full Time Regular	\$ -	\$ 130,828	\$ 139,578	\$ 147,515	\$ 147,515	\$ 70,425
61	6105	4006	Other Compensation	-	2,552	590	720	720	-
61	6105	4008	Compensation Adjustments	-	-	-	5,747	5,747	7,016
61	6105	4051	Retirement & Taxes	-	30,393	31,963	32,217	32,217	15,381
61	6105	4053	Insurance	-	27,171	44,674	46,727	46,727	24,740
61	6105	4054	Wellness	-	-	12,870	18,450	19,740	18,450
61	6105	4105	Membership Dues & Subscriptions	\$ -	\$ 961	\$ 1,266	\$ 1,480	\$ 2,150	\$ 1,310
61	6105	4108	Meetings	-	69	72	240	240	240
61	6105	4152	Supplies	-	21	160	200	200	400
61	6105	4355	Miscellaneous	-	35,072	104,941	45,152	45,152	45,864
61	6105	4410	Employee Appreciation	-	15,162	10,629	13,000	13,000	15,000
61	6105	4413	Training	-	2,490	638	17,300	17,300	7,300
61	6105	4414	Travel	-	1,649	-	2,000	1,400	2,000
Total Human Resources				\$ -	\$ 246,368	\$ 347,381	\$ 330,748	\$ 332,108	\$ 208,126
Internal Service Administration				\$ 303,088	\$ 383,053	\$ 503,123	\$ 240,328	\$ 240,328	\$ 183,006
Facilities				241,010	288,213	377,817	494,449	494,449	474,316
Fleet Management				90,948	131,122	245,779	475,706	475,706	477,205
Information Systems				163,677	234,720	205,770	364,072	364,072	370,272
Human Resources				-	246,368	347,381	330,748	332,108	208,126
Total Internal Service				\$ 798,723	\$ 1,283,476	\$ 1,679,871	\$ 1,905,303	\$ 1,906,663	\$ 1,712,925
Surplus (Deficit)				\$ 236,447	\$ 297,047	\$ (61,018)	\$ 0	\$ 0	\$ 0



VINEYARD CITY COUNCIL STAFF REPORT

Meeting Date: May 26, 2026
Agenda Item: Vineyard City Library Certification
Department: Parks & Recreation
Presenter: Valerie Popadich

Background/Discussion:

Reaching the milestone to being a certified library has consisted of a major three-year project. It required years of work in data collection, reporting, policy development, programming growth, operational standards, and community engagement.

This certification is an incredible accomplishment for the Vineyard community; it means that the Vineyard Library meets the same statewide operational standards that established public libraries throughout Utah follow. It also opens the door for additional state and federal funding opportunities, resources, partnerships, and future growth for library services in Vineyard.

The Vineyard Library was originated back in May of 2021. As a result, the Vineyard City Library Coordinator, Library Board, and Friends of the Library 501c3 plan to host a Summer Reading event on Monday, June 15th at the Vineyard City Hall from 4pm-7pm to celebrate 5-years since Vineyard's Library origination.

Fiscal Impact:

N/A

Recommendation:

N/A

Sample Motion:

N/A

Attachments:

1. VineyardCertificationLetter



**Utah State
Library Division**

250 North 1950 West, Suite A
Salt Lake City, UT 84116
(801) 715.6770
crothman@utah.gov

May 12, 2026

To: Vineyard City, Vineyard Library, and Vineyard Library Board

I am pleased to inform you that the Utah State Library has completed the review of your application for initial public library certification submitted on January 2, 2026.

A review panel of qualified Utah State Library staff was appointed to review your application and presented their recommendation that Vineyard Library be granted full initial certification. I have completed my review of your application and am in full agreement with the review panel.

On behalf of the Utah State Library, I would like to congratulate you on your hard work, dedication, and commitment to launching your community's public library. We wish you continued success as you serve the community of Vineyard through library services.

Your State Library consultant will be in touch with information on what to expect now that you are a certified library. We look forward to continued support of the Vineyard Library.

If you have any questions, please feel free to contact me.

Sincerely,

Cara Rothman
Utah State Librarian, Division Director
Utah State Library Division



VINEYARD CITY COUNCIL STAFF REPORT

Meeting Date: May 26, 2026

Agenda Item: \$694,500 Utah Outdoor Recreation Grant Awarded to Vineyard City for All-Wheels Concrete Skate Park

Department: Parks & Recreation

Presenter: Brian Vawdrey

Background/Discussion:

The current Mayor and City Council signed a letter of approval on February 10th, 2026 for Vineyard staff's application for a Utah Outdoor Recreation Grant to build a Vineyard City All-Wheels Concrete Skate Park. Then, on March 10th, 2026, the entire City Council and Mayor approved a resolution to allocate Vineyard RAP Tax revenues to fulfill the grant-match requirement and to ensure the construction of the park can be completed.

Vineyard Staff submitted the grant application in March of 2026 and then presented the Skate Park project before the UORG Board on May 1st, 2026.

On Tuesday, May 12th, 2026, we were informed that this project is being awarded up to \$694,500 from UORG!

A contract has been signed by both parties, so the Skate Park is happening!

The All-Wheels Concrete Skatepark is planned for construction in the lot just south-east of the Vineyard City Hall. Estimated completion of the project is end of Summer 2027. The park is to consist of various skate features, added parking, trail connections, a restroom facility, landscaping, bike racks, seating areas, extended utility lines for potential outdoor lighting to surround the park, etc.

The park will be for individuals of all ages and skill levels. It is designed for skateboarders, rollerbladers, as well as scooter, BMX, and adaptive riders. Skate park features include: bowls, rails, stairs, a mini ramp, curbs, a quarter pipe, and more!

We would like to thank the community's support in this project through survey responses, social media post comments, and an in-person open house.

Excited to see the community utilize this added recreational amenity!

Fiscal Impact:

This grant requires at least a 50/50 match. The City's cash match will consist of Community donations and RAP Tax revenues.

Recommendation:

N/A

Sample Motion:

N/A

Attachments:

1. Vineyard City-UORG Presentation
2. UORG Signed Contract



Vineyard City All-Wheels Concrete Skate Park

Brian Vawdrey – Vineyard City Parks & Rec Director

KEY STAKEHOLDERS

- Vineyard Residents
- Vineyard City Skate Park Committee
- Utah Skatepark Advocacy Group
- Hunger Skateparks
- American Ramp Company



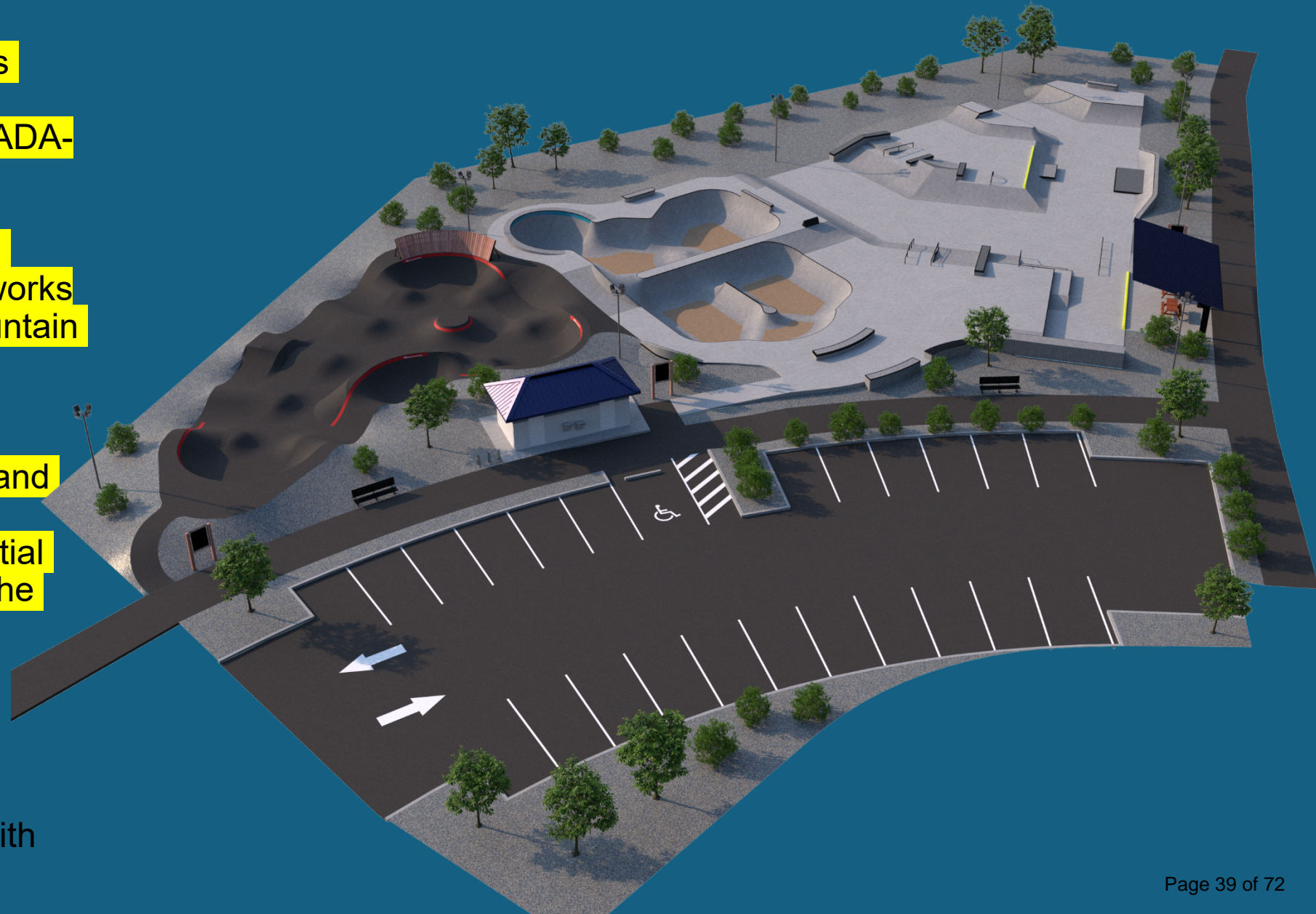
OVERALL PROJECT VISION:

Phase 1:

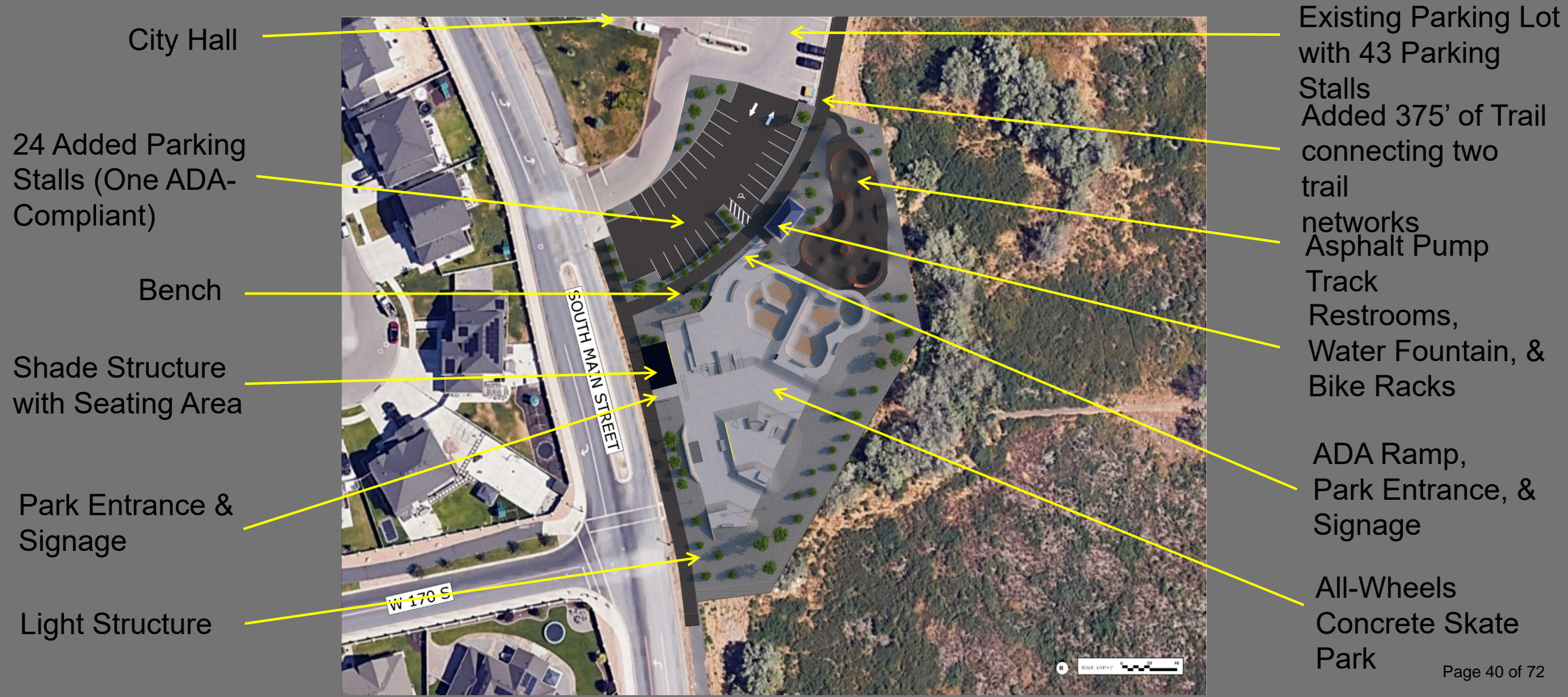
- 16,000 square foot All-Wheels Concrete Skate Park
- 24 added parking stalls (one ADA-compliant stall)
- ADA Ramp Park Entrance
- ~375' of asphalt trail added to connect two existing trail networks
- Restroom facility + Water Fountain + Bike Racks
- Two benches
- Signage
- Landscaping (trees, bushes, and crushed granite)
- Utility line extension for potential outdoor lighting surrounding the park

Phase 2:

- Asphalt Pump Track
- Outdoor lighting
- Skate Park shade structure with seating area



SITE PLAN:



NEED:

- Parks & Recreation Master Plan Priority Project
- Teenager-focused & Young Adult-focused program/amenity
- Individual Sport
- Maintain Aesthetics at existing Vineyard Parks & Utah City
- Reduce travel time to Skateparks for local skaters



2025 ECONOMIC IMPACT – VISITATIONS:

- Orem (Built in 2002)
 - 20,400 total Skate Park visits
 - 11,100 visits from >2 miles away **(54%)**
 - Top three post-skate park visits:
 - Cold Stone
 - Maverik
 - 7/11
- Provo (Built in 2013)
 - 29,300 total Skate Park visits
 - 17,400 visits from >2 miles away **(59%)**
 - Top three post-skate park visits:
 - Palladium Apartments
 - Freedom Center Plaza
 - McDonalds
- Hyrum (Built in 2022)
 - 26,300 total Skate Park visits
 - 20,200 visits from >2 miles away **(77%)**
 - Top three post-skate park visits:
 - McDonalds
 - Ridleys
 - Chevron
- Vineyard (Pending for 2027)
 - Projected Visits in first 365 days:
 - 30,000 total Skate Park visits
 - 18,000 visits from >2 miles away **(60%)**

AI PLACER DATA:

15-44 Minutes = Most Popular Average Stay Time

REGIONAL ASSET QUALIFICATIONS:

- Lots of Non-Resident Visitations
- All-Wheels Concrete Skate Park
 - Inclusive to skateboarders, roller bladers, scooter-riders, BMX-riders, and Adaptive-riders
- Host Youth Skateboarding League Competitions

“The park design looks amazing! That is DEFINITELY a park we would want to hold an event at!! ...that park section looks so amazing and will give the kids so many options for doing tricks and making unique runs. It also has a great street section as well.”

-Tom Blair, Director of Utah Amateur Skateboarding League

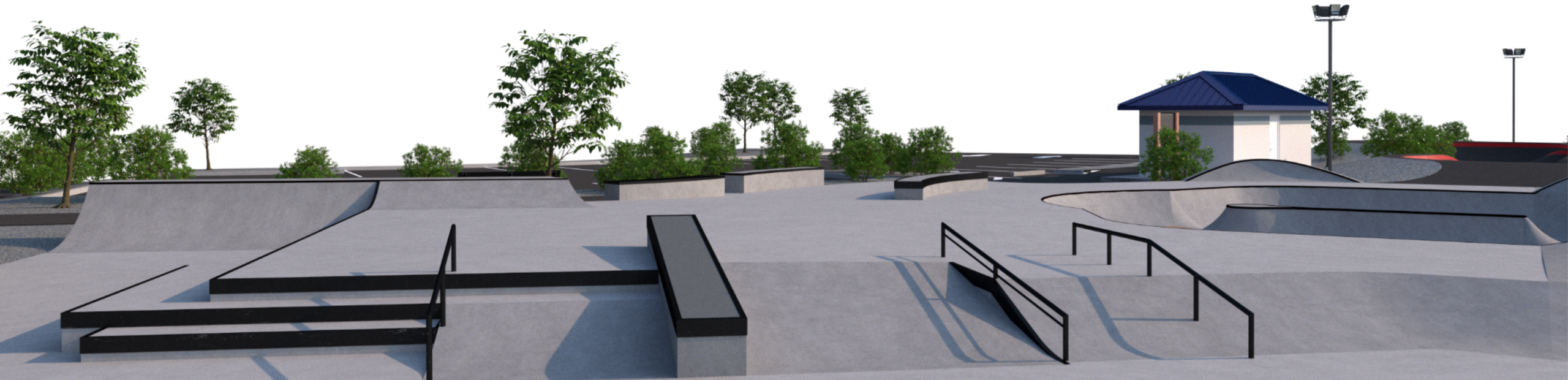
BUDGET REVIEW:

- Cost for Phase 1: \$1,389,000
- Requesting \$694,500 from UORG for Phase 1
- Vineyard's Cash Match of \$694,500
 - \$548,256 – Amount in RAP Tax PTIF Fund as of April 28th, 2026
 - \$1,872.80 - Vineyard Community Donations
 - \$144,371.20 - Future RAP Tax PTIF Fund Revenues (Expected by 12/31/26)

Resolution signed by Vineyard City Council on 3/10/26

100% of Vineyard City Council signed a support letter for the Vineyard City All-Wheels Concrete Skate Park

SCHEDULE:



- Begin work within two weeks of UORG Grant Approval
- Construction complete by May 31st, 2027
- **Grand Opening on Saturday, June 5th, 2027!**

Thank You!

Contract No. **262638**
Vendor No. 117481A
Commodity Code: 99999



STATE OF UTAH CONTRACT
Division of Outdoor Recreation
Utah Outdoor Recreation Grant (UORG)
FY 2026

Vineyard City All-Wheels Concrete Skatepark

CONTRACTING PARTIES: This contract (“Agreement” or “Contract”) is between the State of Utah, Division of Outdoor Recreation (the “State”):

State of Utah
Department of Natural Resources
Division of Outdoor Recreation
1594 West North Temple #100
Salt Lake City, UT 84116

Contact Person: Noemi Molina
Phone: 385-564-4621
Email: nmolina@utah.gov

and the following Grantee:

Vineyard City
125 S. Main St.
Vineyard, UT 84059

Federal Tax ID: 12269565-002

Contact Person: Brian Vawdrey
Email: brianv@vineyardutah.gov

GENERAL PURPOSE OF CONTRACT: The general purpose of this Agreement is to award funding for the Vineyard City All-Wheels Concrete Skatepark as set forth in the Scope of Work (“Attachment C”), as approved by the State (the “Project”). This Contract sets forth the terms and conditions under which the Grantee may obtain and maintain eligibility for Utah Outdoor Recreation Grant (UORG) funding.

AUTHORITY: This Contract is entered pursuant to the State’s authority to administer funds under Utah Code § 79-8-401 through 402 and Utah Administrative Code R650-302. All awarded funding is subject to, and contingent on, legislative appropriation.

CONTRACT PERIOD:

This Contract is executed as of the date of the last signature and is effective through **September 30, 2028**, unless terminated early or extended in accordance with the terms and conditions of this Contract.

CONTRACT AMOUNT: The State awards, and the Grantee accepts, a potential grant award of up to **\$694,500 (the “Award”)**. **The Grantee agrees to meet a match as shown on the budget (Attachment D).**

ATTACHMENTS INCLUDED AND MADE PART OF THIS CONTRACT:

- Attachment A – Standard Terms and Conditions for Grants
- Attachment B – Utah Outdoor Recreation Grant (UORG) Terms and Conditions
- Attachment C – Scope of Work
- Attachment D – Budget
- Attachment E – Conflict of Interest Form

Any conflicts between Attachment A and the other attachments will be resolved in favor of Attachment B, unless otherwise prohibited under state law.

DOCUMENTS INCORPORATED BY REFERENCE BUT NOT ATTACHED:

All governmental laws, regulations, or actions applicable to the Award authorized by this Contract, including but not limited to Utah Code § 79-8-401 through 402 and Utah Administrative Code R650-302, the Salesforce funding application APP-005388, and all documentation submitted for this project, are hereby incorporated by reference to this Contract.

CONTRACT EXECUTION:

Each person signing this contract represents and warrants that they are duly authorized and have the legal capacity to execute and deliver this Contract and bind the parties hereto. Each signatory represents and warrants to the other that the execution and delivery of the Contract and the performance of each party’s obligations hereunder have been duly authorized and that the Contract is a valid and legal contract binding on the parties and enforceable in accordance with its terms. This Contract is not fully executed until all parties, including but not limited to the Utah Division of Finance, have signed this Agreement.


USE OF GRANT MONIES:

In signing this Agreement, Grantee affirmatively acknowledges and agrees that Grantee is obligated to expend any and all of the Award to effectuate the Project set out in the Project proposal as approved by the State, and in a way that is consistent with the Scope of Work attached to this Contract as Attachment C. Unless approved in a written amendment executed in accordance with the terms of this Contract and signed by Grantee and the State, no portion of the Award may be used for costs or expenses not associated with the approved Project, including expenses associated with other projects or grants, even if those project or grants are administered by the State or the Division of Outdoor Recreation. Grantee understands and affirmatively acknowledges that expenditure of Award Funds on any cost or expense that is not directly associated with the Project approved by the State constitutes a material breach of this Contract. Grantee understands and affirmatively agrees that the State expressly reserves the right to clawback any improperly expended portion of the Award and to take any other legal action that the State, in its sole discretion, determines to be necessary to ensure Award Funds are, or were, expended in a manner consistent with the requirements of this Contract and Utah law.


The Remainder of This Page is Intentionally Left Blank

BY SIGNING THIS CONTRACT, THE GRANTEE HEREBY ACKNOWLEDGES THAT THE GRANTEE HAS READ, UNDERSTOOD, AND AGREES TO THE TERMS AND CONDITIONS OF THIS CONTRACT.

Vineyard City

Signature: 
Zack Stratton (May 18, 2026 13:36:08 MDT)
Name: Zack Stratton
Title: Mayor
Date: 05/18/2026

STATE OF UTAH
Division of Outdoor Recreation

Signature: 
Patrick Morrison (May 18, 2026 13:38:11 MDT)
Name: Patrick Morrison
Title: Recreation Program Director
Date: 05/18/2026

STATE OF UTAH
Division of Finance – Reviewed and Processed

Date: 05/19/2026

Attachment A: Standard Terms and Conditions for Grants

1. **DEFINITIONS:** The following terms shall have the meanings set forth below:
 - a) **“Confidential Information”** means information that is deemed as confidential under applicable State and Federal laws, and personal data as defined in Utah Code 63A-19-101. The State Entity reserves the right to identify, during and after this Contract, additional reasonable types of categories of information that must be kept confidential under Federal and State laws.
 - b) **“Contract”** means the Agreement, including all referenced attachments and documents incorporated by reference.
 - c) **“Contractor”** means the individual or entity delivering the Procurement Item identified in this Contract. The term “Contractor” shall include Contractor’s agents, officers, employees, and partners. For purposes of the Agreement, “Contractor” is synonymous with “Grantee” and extends to all Grantee’s agents, officers, employees, partners and assigns.
 - d) **“Goods”** means all types of tangible personal property, including but not limited to materials, supplies, and equipment that the Contractor is required to deliver to the State Entity under this Contract.
 - e) **“Grant Money”** means the “Award” or “Award Amount” under the Agreement.
 - f) **“Grantee”** means the individual or entity which is the recipient of the “Grant Money” from the State Entity.
 - g) **“State Entity”** means the department, division, office, bureau, agency, or other organization identified in the Contract.
 - h) **“State of Utah” or “State”** means the State of Utah, in its entirety, including its institutions, agencies, departments, divisions, authorities, instrumentalities, boards, commissions, elected or appointed officers, employees, agents, and authorized volunteers.
 - i) **“Subgrantee”** means a person or entity under the direct or indirect control of “Grantee”, including, but not limited to, Grantee’s agents, consultants, employees or anyone else Grantee may be liable to, or under contract with.
2. **GOVERNING LAW AND VENUE:** This Contract shall be governed by the laws, rules, and regulations of the State of Utah. Any action or proceeding arising from this Contract shall be brought in a court of competent jurisdiction in the State of Utah.
3. **LAWS AND REGULATIONS:** At all times during this Contract, Grantee and all Subgrantees, in effectuating any act under the Contract will comply with all applicable Federal and State constitutional mandates, laws, rules, codes, orders, and regulations, including applicable licensure and certification requirements. If this Contract is funded by Federal funds, either in whole or in part, then any Federal regulation related to the Federal funding, including but not limited to CFR Appendix II to Part 200 and other Federal laws as identified in the Notice of Award, will supersede this Attachment A.
4. **RECORDS ADMINISTRATION:** Grantee shall maintain or supervise the maintenance of all records necessary to properly account for Grantee’s performance and the payments made by the State Entity to Grantee under this Contract. These records shall be retained by Grantee for at least six (6) years after final payment of the Grant Award, or until all audits initiated within the six (6) years have been completed, whichever is later. Grantee agrees to allow, at no additional cost, the State of Utah, Federal auditors, State Entity staff, or their designees, access to all such records during normal business hours and to allow interviews of any employees or others who might reasonably have information related to such records. Further, Grantee agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Contract.
5. **PERMITS:** If necessary, and unless otherwise agreed to in the Contract, Grantee shall procure and pay for all permits, licenses, and approvals necessary, as conditions precedent or otherwise, for the execution of this Contract.
6. **CERTIFY REGISTRATION AND USE OF EMPLOYMENT “STATUS VERIFICATION SYSTEM”:** The Status Verification System, also referred to as “E-verify”, only applies to contracts issued through a Request for Proposal process, to sole sources that are included within a Request for Proposal, and when Contractor employs any personnel in Utah, or as otherwise set forth in State law. If applicable:
 - a. Grantee certifies as to its own entity, under penalty of perjury, that Grantee has registered and is participating in the Status Verification System to verify the work eligibility status of Grantee’s new employees that are employed in the State of Utah in accordance with applicable immigration laws.
 - b. Grantee shall require that each of its Grantees certify by affidavit, as to their own entity, under penalty of perjury, that each Subgrantee has registered and is participating in the Status Verification System to verify the work eligibility status of Subcontractor’s new employees that are employed in the State of Utah in accordance with applicable immigration laws.
 - c. Grantee’s failure to comply with this section will be considered a material breach of this Contract.
7. **CONFLICT OF INTEREST:** Grantee represents that none of its officers or employees are officers or employees of the State Entity or the State of Utah, unless disclosure has been made to the State Entity.
8. **INDEPENDENT CONTRACTOR:** Grantee and Subgrantees, in the performance of this Contract, shall act in an independent capacity and not as officers or employees or agents of the State Entity or the State of Utah.
9. **CONTRACTOR RESPONSIBILITY: INTENTIONALLY DELETED**
10. **INDEMNITY:** Grantee shall be fully liable for the actions of its agents, employees, officers, partners, and Subgrantees, and shall fully indemnify, defend, and save harmless the State Entity and the State of Utah from all claims, losses, suits, actions, damages, and costs of every name and description arising out of Grantee’s performance of this Contract to the extent caused by any intentional wrongful act or

negligence of Grantee, its agents, employees, officers, partners, or Subcontractors, without limitation; provided, however, that the Grantee shall not indemnify for that portion of any claim, loss, or damage arising hereunder due to the fault of the State Entity. The parties agree that if there are any limitations of the Grantee's liability, including a limitation of liability clause for anyone for whom the Grantee is responsible, such limitations of liability will not apply to injuries to persons, including death, or to damages to property.

Notwithstanding the above, if both parties to this Contract are governmental entities as defined in the Utah Governmental Immunity Act (Utah Code Ann. 63G-7-101 *et seq.*), nothing in this Contract shall be construed as a waiver of any party's rights, limits, protections, or defenses provided by the Act. Nor shall this Contract be construed, with respect to third parties, as a waiver of any governmental immunity to which a party to this Contract is otherwise entitled. Subject to and consistent with the Act, each party will be responsible for its own actions or negligence, and will defend against any claims or lawsuit brought against it. If the Act applies to both parties, there are no indemnity obligations between these parties.

11. **EMPLOYMENT PRACTICES:** INTENTIONALLY OMITTED

12. **AMENDMENTS:** This Contract may only be amended by the mutual written agreement of the parties, provided that the amendment is within the scope/purpose of the Contract. The amendment will be attached and made part of this Contract. Automatic renewals will not apply to this Contract, even if listed elsewhere in this Contract.

13. **DEBARMENT:** Grantee certifies that it is not presently nor has ever been debarred, suspended, proposed for debarment, or declared ineligible by any governmental department or agency, whether international, national, State, or local. Grantee must notify the State Entity within thirty (30) days if debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in any contract by any governmental entity during this Contract.

14. **TERMINATION:** This Contract may be terminated, with cause by either party, in advance of the specified expiration date, upon written notice given by the other party. The party in violation will be given ten (10) days after written notification to correct and cease the violations, after which this Contract may be terminated for cause immediately and subject to the remedies below. This Contract may also be terminated without cause (for convenience), in advance of the specified expiration date, by the State Entity, upon thirty (30) days written termination notice being given to the Grantee. The State Entity and the Grantee may terminate this Contract, in whole or in part, at any time, by mutual agreement, in writing.

In no event shall the State Entity's exercise of its right to terminate this Contract for convenience relieve the Grantee of any liability to the State Entity for any damages or claims arising under this Contract.

15. **NON-APPROPRIATION OF FUNDS, REDUCTION OF FUNDS, OR CHANGES IN LAW:** Upon thirty (30) days written notice delivered to the Grantee, this Contract may be terminated in whole or in part at the sole discretion of the State Entity, if the State Entity reasonably determines that: (i) a change in Federal or State legislation or applicable laws materially affects the ability of either party to perform under the terms of this Contract; or (ii) that a change in available funds affects the State Entity's ability to pay under this Contract. A change of available funds as used in this paragraph includes, but is not limited to, a change in Federal or State funding, whether as a result of a legislative act or by order of the President or the Governor.

The State Entity will not be liable for any performance, commitments, penalties, or liquidated damages that accrue after the effective date of said written notice.

16. **SALES TAX AND TAX DEDUCTION/BENEFITS EXEMPTION:** It is Grantee's responsibility to request the State Entity's sales tax exemption number, which will be provided upon request. It is Grantee's sole responsibility to obtain independent tax and legal advice in connection with this Contract and to ascertain whether any tax deduction or benefits apply to any aspect of this Contract.

17. **WARRANTY OF PROCUREMENT ITEM(S):** INTENTIONALLY OMITTED

18. **CONTRACTOR'S INSURANCE RESPONSIBILITY:** As an agency of the United States Department of the Interior, the NPS is self-insured. The NPS's commitment to pay any lawful obligation incurred by the NPS under this agreement is backed by the full faith and credit of the United States.

19. **RESERVED.**

20. **PUBLIC INFORMATION/DATA PRIVACY:** Grantee agrees that this Contract, and related documents, including application materials may be classified by the State Entity as public documents, and may be available for public and private distribution in accordance with the State of Utah's Government Records Access and Management Act (GRAMA). Contractor gives the State Entity and the State of Utah express permission to make copies of this Contract and any related documents for purposes of complying with GRAMA or any other Federal or State law. The State Entity and the State of Utah are not obligated to inform Grantee of any GRAMA requests for disclosure of this Contract, or any related documents.

Grantor is committed to protecting personal data to the best of its ability and as required by Chapter 19 of the Utah Code (Government Data Privacy Act). As such, Grantor does not sell any personal data collected. Any personal data collected as part of this grant shall be used for solely purposes of: (1) administering and enforcing the Contract, (2) complying with Grantor's statutory duties as set forth in the Utah Code; (3) providing information to third parties for legitimate research or other statutorily permitted purposes, and (4) complying with local, State or Federal law, including responding to GRAMA (Government Records Access and Management Act, Utah Code section 63G-2-10 *et seq.*) record requests. Grantee may contact the Grantor at the address in the Agreement to exercise any rights under the Government Data Privacy Act.

21. **DELIVERY:** INTENTIONALLY OMITTED

22. **ACCEPTANCE AND REJECTION:** INTENTIONALLY OMITTED

23. **INVOICING:** INTENTIONALLY OMITTED

24. **PAYMENT:** Unless otherwise agreed to by the Parties in writing, the following paragraph applies to this Contract:

Payments are to be made within thirty (30) days after a correct invoice is received, unless otherwise agreed to by the parties in writing. All payments to Grantee will be remitted by mail, electronic funds transfer, or the State of Utah's Purchasing Card (major credit card). The acceptance by Grantee of final payment, without a written protest filed with the State Entity within ten (10) business days of receipt of final payment, shall release the State Entity and the State of Utah from all claims and all liability to the Grantee. The State Entity's final payment shall not be deemed a waiver of any and all claims that the State Entity or the State of Utah may have against Grantee. The State of Utah and the State Entity will not allow the Grantee to charge end users electronic payment fees of any kind, unless otherwise agreed to, in writing, by the State Entity.

25. **INDEMNIFICATION RELATING TO INTELLECTUAL PROPERTY:** INTENTIONALLY OMITTED.

26. **OWNERSHIP IN INTELLECTUAL PROPERTY:** The State Entity and Grantee each recognizes that each has no right, title, or interest, proprietary or otherwise, in the intellectual property owned or licensed by the other, unless otherwise agreed upon by the parties in writing. All documents, records, programs, data, articles, memoranda, and other materials not developed or licensed by Grantee prior to the execution of this Contract, but specifically manufactured under this Contract, shall be considered work made for hire, and Grantee shall transfer any ownership claim to the State Entity.

27. **OWNERSHIP IN CUSTOM DELIVERABLES:** INTENTIONALLY OMITTED

28. **ASSIGNMENT:** Grantee may not assign, sell, transfer, subcontract or sublet rights, or delegate any right or obligation under this Contract, in whole or in part, without the prior written approval of the State Entity.

29. **REMEDIES:** Any of the following events will constitute cause for the State Entity to declare Grantee in default of this Contract: (i) Grantee's non-performance of its contractual requirements and obligations under this Contract; or (ii) Grantee's material breach of any term or condition of this Contract. The State Entity may issue a written notice of default providing a ten (10) day period in which Grantee will have an opportunity to cure. Time allowed for cure will not diminish or eliminate Grantee's liability for damages. If the default remains after Grantee has been provided the opportunity to cure, the State Entity may do one or more of the following: (i) exercise any remedy provided by law or equity; (ii) terminate this Contract; (iii) impose liquidated damages, if liquidated damages are listed in this Contract; (iv) debar/suspend Contractor from receiving future contracts or grants from the State Entity or the State of Utah; or (v) demand a full refund of any payment that the State Entity has made to Grantee under this Contract.

30. **FORCE MAJEURE:** Neither party to this Contract will be held responsible for delay or default caused by fire, riot, act of God, and/or war which is beyond that party's reasonable control. The State Entity may terminate this Contract after determining such delay will prevent successful performance of this Contract.

31. **CONFIDENTIALITY:** If Grantee has access to or processes Confidential Information as defined under Utah law or as identified as such by the State Entity or the State of Utah, Grantee shall: (i) advise its agents, officers, employees, partners, and Subgrantee of the obligations set forth in this Contract; (ii) keep all Confidential Information strictly confidential; and (iii) comply with any requirements contained in the Contract regarding permitted uses and disclosures of personal data, measures designed to safeguard personal data, and the destruction of personal data. Grantee will promptly notify the State Entity of any potential or actual misuse or misappropriation of Confidential Information, including any data breaches, in accordance with Utah's Government Data Privacy Act. In Accordance with that Act, Grantee and its Subgrantees must comply with all the same requirements regarding personal data as the State.

Grantee shall be responsible for any breach of this duty of confidentiality, including any required remedies and/or notifications under applicable law. Grantee shall indemnify, hold harmless, and defend the State Entity and the State of Utah, including anyone for whom the State Entity or the State of Utah is liable, from claims related to a breach of this duty of confidentiality, including any notification requirements, by Grantee or anyone for whom the Grantee is liable, including, but not limited to, any Subgrantees. This does not apply to Federal Government Grantees.

Upon termination or expiration of this Contract, Grantee will return all copies of Confidential Information to the State Entity or certify, in writing, that the Confidential Information has been destroyed. This duty of confidentiality shall be ongoing and survive the termination or expiration of this Contract.

32. **PUBLICITY:** INTENTIONALLY OMITTED

33. **WORK ON STATE OF UTAH PROPERTY OR ELIGIBLE USER PREMISES:** INTENTIONALLY OMITTED

34. **CONTRACT INFORMATION:** INTENTIONALLY OMITTED

35. **WAIVER:** A waiver of any right, power, or privilege shall not be construed as a waiver of any subsequent right, power, or privilege.

36. **SUSPENSION OF WORK:** Should circumstances arise which would cause the State Entity to suspend Grantee's responsibilities under this Contract, but not terminate this Contract, this will be done by formal written notice pursuant to the terms of this Contract. Grantee's responsibilities may be reinstated upon advance written notice from the State Entity.

37. **CHANGES IN SCOPE:** Any changes in the scope of the work to be performed under this Contract shall be in the form of a written amendment to this Contract, mutually agreed to and signed by both parties, specifying any such changes, fee adjustments, any adjustment in time of performance, or any other significant factors arising from the changes in the scope of the Contract.
38. **PROCUREMENT ETHICS:** INTENTIONALLY OMITTED
39. **ATTORNEY'S FEES:** INTENTIONALLY OMITTED
40. **TRAVEL COSTS:** If travel expenses are permitted by the Contract, then all travel costs associated with this Contract will be paid according to the rules and per diem rates found in the Utah Administrative Code R25-7 or as otherwise permitted by Contract.
41. **DISPUTE RESOLUTION:** INTENTIONALLY OMITTED
42. **ORDER OF PRECEDENCE:** In the event of any conflict in the terms and conditions in this Contract, the order of precedence shall be: (i) this Attachment A; (ii) the Contract; (iii) the State of Utah's additional terms and conditions, if any; (iv) any other attachment listed in the Contract; and (v) Grantee's terms and conditions that are attached to this Contract, if any. Any provision attempting to limit the liability of Grantee or limit the rights of the State Entity or the State of Utah must be in writing and attached to this Contract, or it is rendered null and void.
43. **SURVIVAL OF TERMS:** Termination or expiration of this Contract shall not extinguish or prejudice the State Entity's right to enforce this Contract with respect to any default of this Contract that has not been cured, or of any of the following clauses, including, but not limited to: Governing Law and Venue, Laws and Regulations, Records Administration, Remedies, Indemnification, Indemnification Relating to Intellectual Property, and Contractor's Insurance Responsibility.
44. **SEVERABILITY:** The invalidity or unenforceability of any provision, term, or condition of this Contract shall not affect the validity or enforceability of any other provision, term, or condition of this Contract, which shall remain in full force and effect.
45. **ERRORS AND OMISSIONS:** Grantee shall not take advantage of any errors and/or omissions in this Contract. The Grantee must promptly notify the State of any errors and/or omissions that are discovered.
46. **ENTIRE AGREEMENT:** This Contract constitutes the entire agreement between the parties and supersedes any and all other prior and contemporaneous agreements and understandings between the parties, whether oral or written.
47. **ANTI-BOYCOTT ACTIONS:** In accordance with Utah Code 63G-27 *et seq.*, Grantee certifies that it is not currently engaged in any "economic boycott" nor a "boycott of the State of Israel" as those terms are defined in Section 63G-27102. Contractor further certifies that it has read and understands 63G-27 *et. seq.*, that it will not engage in any such boycott action during the term of this Contract, and that if it does, it shall promptly notify the State in writing.
48. **TIME IS OF THE ESSENCE:** Grantee shall complete any work under the Contract by the deadline in the Contract. Time is of the essence, and Grantee shall be liable for all reasonable damages to the State Entity, the State of Utah, and anyone for whom the State of Utah may be liable as a result of Grantee's failure to timely perform under this Contract.
49. **PERFORMANCE EVALUATION:** INTENTIONALLY OMITTED
50. **STANDARD OF CARE:** INTENTIONALLY OMITTED
51. **REVIEWS PERFORMANCE EVALUATION:** The State Entity reserves the right to perform checks, reviews, performance reviews, and/or comment upon Grantee's performance under the Contract. Such reviews do not waive the requirement of Grantee to meet all of the terms and conditions of this Contract.
52. **RESTRICTED FOREIGN ENTITIES AND FORCED LABOR PRODUCT:** INTENTIONALLY OMITTED

(Revision Date: 03/30/2026)

Attachment B: Utah Outdoor Recreation Grant (UORG)

Program Terms and Conditions

1. PROJECT DESIGN, SCOPE OF WORK, AND USE OF FUNDS:

- a) The Scope of Work for this Agreement is outlined in Attachment C. The Grantee hereby agrees to complete the Scope of Work and shall use the Award to achieve the goals and benchmarks set forth therein.
- b) Successful completion of the Project will be determined by the State, based on documentation of the completion of goals and benchmarks outlined in Attachment C.
- c) The Grantee shall comply with all applicable federal and state statutes and regulations and will be responsible for obtaining and maintaining any necessary permits and approvals prior to commencement of the Project.
- d) All requirements listed in the Project application, Program Guide for eligibility, and required attachments are incorporated here by reference, although not attached hereto.
- e) The Project shall be completed on or before the Contract termination date.
- f) The Grantee agrees that the Project acquired, developed, or improved under this Contract shall not be converted to other than public recreational use without written notice and approval from the Director of the Utah Division of Outdoor Recreation. Furthermore, if the infrastructure developed with the Award is converted to another use, the other use must be of comparable value and may not be converted until all parties agree in writing to the converted use. The converted use must be in the same general location, and all costs, fees (including attorneys' fees), and other expenses in converting the use will be paid by the Grantee.
- g) The Grantee shall maintain or ensure appropriate maintenance, as determined by the State, in its sole discretion, of all facilities and property covered by this Contract in a safe, usable, and attractive condition. The Project area shall be kept reasonably open, accessible, and safe for public use. Structures, trails, and trail infrastructure should be maintained throughout their estimated lifetime to prevent undue deterioration and to encourage public use. The State makes no claims to ownership or management interests of facilities constructed under this Contract on lands legally owned by the Grantee.
- h) The Grantee shall provide evidence that the Project has county, city, or tribal approval and endorsement. In addition:
 - a. A contract must be signed with the party who will maintain the Project for at least the next ten (10) years. Evidence supplied in the Grantee's Project application may fulfill this requirement; and
 - b. Any assets purchased with this Award must be used for their intended purpose for a minimum of ten (10) years, or the life of the asset, and may not be sold or transferred to another entity.

The State reserves the right to request updated documentation and proof of continued support and maintenance contracts, or any other documents related to the Project at any time. The Grantee shall give the State reasonable notice (as set forth in the Agreement) of any change in the maintenance contract(s) or endorsement status. **Loss of endorsement or maintenance contract may constitute an event of default and result in a clawback of the Award.**

- i) If the Project, or any part of the Project, is located on federal lands, the Grantee must receive approval from the lead agency responsible for compliance with the National Environmental Policy Act (NEPA). Loss of approval from, or any violation of, federal regulations shall constitute an event of default and may result in the clawback of the Award. The Grantee shall give the State reasonable notice (as set forth in the Agreement) in the event that approval of the appropriate public entity has been rescinded or denied. Proof of approval shall be provided and updated as requested by the State.
- j) All property on which Utah Outdoor Recreation Grant infrastructure-funded projects are located must be owned by, or under the control of, the Grantee or entity that has partnered with the Grantee, and any partnership must be approved by the State. If the Project crosses private property, as in the case of a trail, a contract must be reached with the property owners to allow the general public right-of-way across the private property. This should be documented with a Grant of Easement and Right-of-Way, which must be filed with the County in which the real property is located. Proof of property ownership and all contracts, agreements, forms, or other information pertinent to the property shall be provided to the State for approval before the completion of the Project. Lack of proof shall constitute an event of default and may result in the clawback of the Award and cancellation of the Project.
- k) For grant requests in excess of \$15,000, the infrastructure Project must have an endorsement from the local economic development office or designated local tourism office stating that the Project will have the ability to attract growth and retention in the community/area, and/or have the potential for increased visitation to the area. All other requirements of Utah Admin R.650-302, including, but not limited to, the eligibility requirements in Admin R.650-302-5, must be met in order for the Project to be eligible.
- l) The Grantee must check with the Utah Department of Wildlife Resources (DWR) to ensure the project is not in a special management area for endangered species, such as the Sage Grouse. If the project is close to a special management area, it must first secure written approval from DWR. DWR may continually add or remove species from the list of species requiring a special management area. The Grantee is responsible for maintaining the Project in a way

that is current with all DWR regulations and requirements. If the Project is found to be in violation of any regulation regarding the management of species within the Project, it shall constitute an event of default and may result in the clawback of the Award.

- m) The Grantee agrees to make the project accessible to the general public, including compliance with the Americans with Disabilities Act (ADA).
- n) All fees charged by the Grantee or others in granting access to the Project shall be disclosed to the State by providing reasonable notice as set forth in this Agreement. The State reserves the right to determine if such fees are considered prohibitive and thus a violation of this Agreement. If a fee is found to be prohibitive to public access in the sole discretion of the State, the Grantee shall have thirty (30) days to change the fee to be reasonable, in the sole discretion of the State. Grantee's failure to comply with this term will constitute an event of default, and the State may clawback the Award.
- o) The Grantee shall notify the State of the public opening date. Upon the public opening of the Project, the Grantee shall make every effort to make the public aware of the Project's existence with appropriate publicity and marketing. Such publicity can include, but is not limited to, a grand opening ceremony, a press release to the local media, social media postings, or any other manner, as determined by the State, to appropriately promote the public use of the Project.

2. NATURE OF ENTITY:

- a) The Grantee affirms that it is a political subdivision of the state, federal agency, state agency, tribal government, or non-profit corporation classified under U.S. Code § 501(c)(3) or subsection (c)(6) and is physically located within the State.
- b) The Grantee is not a for-profit entity: For-profit entities may not receive a Utah Outdoor Recreation Grant.

3. REPORTING:

- a) Reports shall be provided by the Grantee to the State at least every six (6) months, and no later than sixty (60) days after the Contract termination date in the Agreement. Each report shall include the following:
 - i. Assurances that the entirety of the Award paid to the Grantee was used towards completion of the Project outlined in Attachment C;
 - ii. A brief synopsis of the work completed in the previous six months; and
 - iii. An outline of the work anticipated to be completed in the next six months.
- b) If Grantee fails to provide the first two scheduled reports to the State, as described *supra*, or as otherwise requested by the State, Grantee shall waive any consideration by the State for potential Contract extension should such extension be necessary to complete Grantee's Project, and may also be considered a material breach of this Agreement by the State. Additionally, the failure to submit complete reports when requested by the State, whether before or after termination of the Contract, may result in clawback of the Award, in full or in part, regardless of whether the Project has been completed or not, in addition to any other remedies available under state or federal law.
- c) Notwithstanding the above, Grantee must also comply with the reporting requirements set forth in Admin R650-302-7.

4. FUNDING:

- a) The Awardee shall not receive any of the Award Amount until this Contract is fully signed and executed.
- b) Up to 75% of the Award Amount may be awarded upfront in 25% increments prior to full completion of the Grantee's Project. These upfront funds must be spent within 3 months of receipt, and documentation must be submitted to the State documenting the same, before the State will consider issuing the final 25% of the Award.
- c) Under Utah Admin R650-302-7, the State will withhold the final 25% of the Award until final completion of the Project, and receipt of any required documentation of the Project's completion, including a final report, final on-site inspection (if applicable), in addition to any other documentation required or requested by the State. In addition, in order to receive upfront funding, Grantee must submit:
 - (i) A Project timeline showing expenditures of a portion of the Award Amount in six-month increments;
 - (ii) A Project budget showing the expenditure of upfront funds, such as bids, quotes, or other documentation showing the need for the upfront funding; and
 - (iii) Any other documentation required by Utah statute, rule, Division of Outdoor Recreation policy, or requested by the State that is pertinent to the Award.
- d) In no event shall payments from the State to the Grantee exceed the total Award.
- e) All funds must be spent by the Grantee as outlined in Attachment C to this Agreement.
- f) The Grantee must provide matching funds to receive any portion of the Award.
- g) A portion of the Grantee's required matching funds must be paid in cash,
- h) A portion (maximum 50%) of the Grantee's required matching funds may be provided through an in-kind contribution if:
 - i. The in-kind donation is approved in advance by the State; and

- ii. The in-kind donation is for services or materials that are directly related to the Project, and do not include any real property devises.

5. **REIMBURSEMENT REQUESTS:**

- a) All reimbursement requests must be received by the State within 60 days after the Contract termination date.
 - i) Grantee may request a Project extension if completion of the Project will not meet the Contract termination date.
 - ii) Any requests to amend the Agreement must be submitted 60 days prior to the initial Contract termination date.
 - iii) All requests and expenditures must be dated prior to the original Contract termination date, even if submitted within 60 days of the Contract's termination date.
 - iv) No reimbursement will be allowed if the Contract expires without Grantee requesting an extension from the State, and the State approving the extension request, in writing.
- b) **Any reimbursement requests submitted after the 60-day grace period after the Contract has expired may not be eligible for reimbursement, in full or in part, at the State's sole discretion.**
- c) The following documentation shall, at a minimum, be provided upon the State's receipt of a final reimbursement request:
 - i) Copies of invoices and evidence of payment (checks, bank statements, etc.) for work done on the Project;
 - ii) Records of volunteer labor or other in-kind donations for work done on the Project;
 - iii) A set of photos showing the Project is complete;
 - iv) A final report with the description of the Project, and other information requested by the State.
 - v) A description and an itemized report detailing the expenditure of the Award or the intended expenditure of any Award that has not been spent;
 - vi) The Division's reimbursement request document;
 - vii) Any additional documentation requested by the State.
- d) **Requests shall be submitted electronically to the Grant Manager, Noemi Molina, at nmolina@utah.gov. It is Grantee's sole obligation to ensure that any electronic messages or requests are received by the Grant Manager, and to retain documentation thereof.** The Grantee shall document that the entirety of the Award received by the Grantee for this Project was spent on effectuating the completion of the Project.

6. **SITE VISITS:** The Grantee shall cooperate with reasonable requests for site visits during the process of completion and after completion of the Project.

7. **AUDIT:**

- a) The Grantee shall allow State auditors to make audits and inspections of all records relating to this Project.
- b) The Grantee shall make available for audit and inspection the records of expenditures relating to this Contract until all State audits are completed or for a period of up to five (5) years from the termination date of this Contract, except that, for any assets purchased with the Award Amount, Grantee shall make available for audit and inspection the records showing that the asset is being used for its intended purpose for a minimum of ten (10) years, or the life of the asset, as the asset may not be sold or transferred to another entity.
- c) The Grantee shall refund to the State any portion of the Award spent that did not meet the requirements of this Contract, including any portion of the Award determined by audit to be ineligible under the Agreement, or in accordance with state or federal law.
- d) The record retention schedule in this paragraph shall take precedence over that stated in Attachment A of this Agreement.

8. **EVALUATION:** The State reserves the right to conduct an independent evaluation of the use of the Award and the activities covered by this Contract, including achievement of goals and benchmarks, location of the Grantee, and achievement of outcomes and economic development. Such evaluation may employ qualitative as well as concrete measures of outcomes. The State reserves the right to engage consultants or others to carry out this evaluation. The Grantee agrees to allow the State or its representative access to, and will make its personnel, facilities, records, and sponsors available to State evaluators, subject to reasonable notice (as set forth in Attachments A and B).

9. **BREACH OF CONTRACT:** The State reserves the right to demand a refund of the full amount of the Award, or a portion thereof, or to terminate this Contract and pay no further funds to Grantee in the event that the Grantee breaches any of the terms, whether material or not, of this Contract.

10. **ATTRIBUTION:** The Grantee shall make appropriate and reasonable efforts to ensure that the Utah Division of Outdoor Recreation is recognized as a partner in the Project. Such efforts include recognition of the State in fundraising materials, installation of signage at the Project location, using the Utah Division of Outdoor Recreation name and official logo, and other appropriate attribution for the funding made possible by the State.

11. **ACCESS TO DATA:** At the State's request, the Grantee shall allow the State access to data and information about the Project to assess progress and ensure that the Award is being expended on the Project, or for any other related purpose.
12. **STATE CONTACT PERSON/NOTICE:** The State designates the Director of the Office of Outdoor Recreation, or their designee, Grant Manager Noemi Molina, as the contact person to consult with the Grantee on an ongoing basis. The contact person will provide the Grantee with any additional guidelines, standards, procedures, and reporting requirements on which the State will review progress and evaluate performance hereunder.

Unless otherwise specified in this Agreement, any requirement to provide notice to the State shall be in writing, by certified mail (return receipt requested) or by a similar service (such as UPS), which provides a notice of receipt documenting that the notice was delivered to the individual designated in paragraph 12 of the Agreement, at the address provided by the State, and signed for by the Director of the Office of Outdoor Recreation, or their designee. **It is Grantee's sole obligation to ensure that notice is received by the State, and the State shall not be held liable for Grantee's failure to strictly comply with the notice requirements of this Agreement.**

13. **LICENSE TO PROMOTE:** The Grantee gives to the State a perpetual, irrevocable, worldwide, transferable, royalty-free, and non-exclusive license to publicly display the Grantee and its Project for any reasonable purpose, including display on State websites, without any attribution or compensation to the Grantee. The Grantee agrees to acknowledge State funding in publications, presentations, or other promotional material.

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Attachment C: Scope of Work

The Vineyard City All-Wheels Concrete Skate Park will create a dedicated outdoor recreation space for youth, families, and residents seeking individual-based recreation opportunities. Located on City-owned property just southeast of Vineyard City Hall along Main Street, the professionally designed facility created by Hunger Skateparks is welcoming to skateboarders, scooter riders, BMX riders, roller bladers, and adaptive riders. The approximately 16,000-square-foot skate park will incorporate terrain suitable for both beginner and advanced users, allowing the park to be utilized by individuals of varying ages and skill levels, and supporting the recreational needs of a rapidly growing community. Durable cast-in-place concrete construction, which is widely considered the industry standard for municipal skate parks, will provide long-term performance, reduced maintenance needs, and improved safety in various ways for users. Planned skate terrain elements include seating ledges, a taco feature, beginner bowl, spine, bowl transfers, advanced bowl and pump bump, 7'6" quarter pipe extension, 8' deep end pocket with decorative tile band, roll-in bank, banked hip/walley board, bump-to-bar/down rail/mellow down rail, long mellow/down ledge/manual pad, four-stair combination ledge with euro gap/handrail, two quarter pipes, curb, flat rail, a manual pad and quarter pipe combination, mini ramp and quarter pipe hip, bank-to-curb/ledge feature, a bump-to-ledge rail A-frame with hubba, and a large banked hip with step-up.

In addition to the skate park itself, the project will include construction of 24 asphalt parking stalls (one being ADA-compliant), two benches, three bike racks, two park signage boards, utilities prepped for potential outdoor lighting surrounding the park, a restroom facility with water fountain, landscaping improvements, and approximately 375 linear feet of asphalt trail to connect two existing trail networks. The skate park's location adjacent to City Hall also allows for convenient oversight due to the presence of public safety offices in the building, which helps promote responsible use and stewardship of the facility.

Project Delivery Timeline

- Construction Documents and Civil Engineering (June 2026 - July 2026)
 - Preparation of construction documents for the skate park and civil engineering work for the parking lot, landscaping, and trail connection. Anticipated completion: July 31, 2026.
- Site Preparation and Parking Construction (Aug 2026 - Sept 2026)
 - Rough grading of the site, utility adjustments as needed, construction of the parking area, and installation of landscaping improvements. Anticipated completion: September 30, 2026.
- Skate Park Construction (Mar 2027 - May 2027)
 - Concrete forming, placement, and installation of skate park features and terrain elements.
- Anticipated completion: May 31, 2027.
- Grand Opening (June 2027) The Vineyard Skate Park is anticipated to open during Vineyard Day

Attachment D



Project Name:	Project Applicant:	Project County:	Qualified for UORG Match?
Vineyard City All-Wheels Concrete Skatepark	Brian Vawdrey	Utah	Qualified for UORG Match

OVERVIEW OF FUND SOURCES

Step 1: List all sources of Cash Funding by type for the entire project. These can include other donations, grants received, etc. GRANT requested funds go in the first row (Orange). Applicant Cash Funds go in the next row. Other Cash Partners (if applicable) go in the following rows.

1. CASH OVERVIEW	Type of Funds	Source of Funds (Organization)	Date Secured	Total Cash Funding (\$)
	Utah Outdoor Rec. Grant	Division of Outdoor Recreation (DOR)	5/1/2026	\$694,500.00
	Applicant Cash Match	Vineyard City RAP Tax	3/10/2026	\$692,627.20
	Partner 1 Cash Match	Vineyard Community Donations Received	4/11/2025	\$1,872.80
Insert more rows as needed below	[Partner 2 Cash Match]			
TOTAL CASH FUNDING				\$1,389,000.00

Step 2: List all sources of In-Kind (non-cash) Match for the entire project. In-Kind is defined as donated products, labor, or services.

2. IN-KIND MATCH OVERVIEW	Type of Funds	Source of Funds (Organization)	Date Secured	Total In-Kind Funding (\$)
Value of materials, equipment or services	Applicant In-Kind Match			\$0.00
	[Partner In-Kind Match]			\$0.00
	[Partner In-Kind Match]			\$0.00
Insert more rows as needed below	[Partner In-Kind Match]			\$0.00
TOTAL IN-KIND				\$0.00
TOTAL PROJECT VALUE		TOTAL PROJECT COST (GRANT+Cash+In-Kind)		\$1,389,000.00

DETAILED LIST OF ANTICIPATED USE OF FUNDS

Step 3: List all the uses of cash for the project by Type of Service. Note: The total cash listed here in Step 3 should match the total listed in the cash overview from Step 1. Please fill in the amount being used from GRANT (Orange), applicant funds, or partner funds below. Add rows as needed.

3. CASH DETAILED DESCRIPTION						Difference	Cash Amounts		
						\$0.00	Agree		
Type of Service: Please select or change type from dropdown menu by clicking cell.	Vendor (Organization)	Anticipated Use of Cash Funds: Briefly describe	Number of Units	Cost Per Unit	Extended Cost	DOR Grant Funds	Applicant Funds	Partner Funds	
Professional Services	Hunger Skateparks	General Labor	1	\$ 146,360.00	\$ 146,360.00	\$ -	\$ 146,360.00	\$ -	
Professional Services	Hunger Skateparks	Construction Documents	1	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	
Professional Services	Hunger Skateparks	Administrative	1	\$ 21,700.00	\$ 21,700.00	\$ -	\$ 21,700.00	\$ -	
Professional Services	Awarded Bidder	Restroom Facility and Drinking Fountain	1	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00	\$ -	
Professional Services	Awarded Bidder	Added 24 Asphalt Parking Stalls (1 ADA)	1	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	
Professional Services	Awarded Bidder	Utility Line Extensions	1	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00	\$ -	
Professional Services	Awarded Bidder	Landscaping (Crushed Granite, Trees, Bushes, etc)	1	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	
Professional Services	Awarded Bidder	Parking Lot, Trail, & Landscaping Civil Engineering	1	\$ 13,288.22	\$ 13,288.22	\$ -	\$ 13,288.22	\$ -	
Equipment	Hunger Skateparks	Place and Finish Concrete/Shotcrete	1	\$ 179,032.00	\$ 179,032.00	\$ 179,032.00	\$ -	\$ -	
Equipment	Hunger Skateparks	Welding & Fabrication	1	\$ 56,721.90	\$ 56,721.90	\$ 56,721.90	\$ -	\$ -	
Equipment	Hunger Skateparks	Carpentry & Formwork	1	\$ 52,373.00	\$ 52,373.00	\$ 52,373.00	\$ -	\$ -	
Equipment	Hunger Skateparks	Equipment and Fuel	1	\$ 42,800.00	\$ 42,800.00	\$ 11,400.00	\$ 31,400.00	\$ -	
Equipment	Hunger Skateparks	Concrete Pumping Services	1	\$ 34,900.00	\$ 34,900.00	\$ 16,300.67	\$ 18,599.33	\$ -	
Equipment	Hunger Skateparks	Testing	1	\$ 1,700.00	\$ 1,700.00	\$ -	\$ 1,700.00	\$ -	
Equipment	Smith Steelworks	Benches	2	\$ 2,150.00	\$ 4,300.00	\$ 4,300.00	\$ -	\$ -	
Equipment	Belson Outdoors	Bike Racks	3	\$ 175.00	\$ 525.00	\$ 525.00	\$ -	\$ -	
Equipment	Awarded Bidder	Rough Grading	1	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	
Equipment	Awarded Bidder	Fine Grading & Layout	1	\$ 34,200.00	\$ 34,200.00	\$ 34,200.00	\$ -	\$ -	
Materials	Hunger Skateparks	Shotcrete 4,500 PSI Shotcrete Mix	1	\$ 69,412.23	\$ 69,412.23	\$ 69,412.23	\$ -	\$ -	
Materials	Hunger Skateparks	Curing, Sealing, Caulking	1	\$ 32,900.00	\$ 32,900.00	\$ 32,900.00	\$ -	\$ -	
Materials	Hunger Skateparks	Concrete 4,500 PSI Flatwork Mix	1	\$ 30,100.00	\$ 30,100.00	\$ 30,100.00	\$ -	\$ -	
Materials	Hunger Skateparks	Lumber, Hardware and Etc	1	\$ 24,609.00	\$ 24,609.00	\$ 24,609.00	\$ -	\$ -	
Materials	Hunger Skateparks	Rebar	1	\$ 19,096.20	\$ 19,096.20	\$ 19,096.20	\$ -	\$ -	
Materials	Hunger Skateparks	Steel Edging, Rolling	1	\$ 17,702.00	\$ 17,702.00	\$ 15,829.20	\$ -	\$ 1,872.80	
Materials	Hunger Skateparks	Sub Base Materials - Crushed Stone	1	\$ 17,700.80	\$ 17,700.80	\$ 17,700.80	\$ -	\$ -	
Materials	Awarded Bidder	Asphalt for Trail Construction	1	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -	
Materials	Awarded Bidder	Signage	2	\$ 150.00	\$ 300.00	\$ -	\$ 300.00	\$ -	
Misc. Category	Hunger Skateparks	Overhead and Supervision	1	\$ 66,980.00	\$ 66,980.00	\$ -	\$ 66,980.00	\$ -	
Misc. Category	Hunger Skateparks	Mobilization (Material Transport & Staging)	1	\$ 31,000.00	\$ 31,000.00	\$ -	\$ 31,000.00	\$ -	
Misc. Category	Hunger Skateparks	Insurance Share	1	\$ 16,299.65	\$ 16,299.65	\$ -	\$ 16,299.65	\$ -	
TOTAL						\$ 1,389,000.00	\$ 694,500.00	\$ 692,627.20	\$ 1,872.80

Step 4: List all the uses of In-Kind for the project by Type of Service. Note: The total In-Kind listed here in Step 4 should match the total listed in the In-Kind overview from Step 2. Please fill in the amount being used from the applicant, or partner funds below. Add rows as needed.

4. IN-KIND DETAILED DESCRIPTION						Difference	In-Kind Amounts
						\$0.00	Agree
Type of Service: Please select or change type from dropdown menu by clicking cell.	Source of Funds (Organization)	Anticipated Use of In-Kind Funds: Briefly describe	Number of Units	Cost Per Unit	Extended Cost	Applicant In-Kind	Partner In-Kind
Please select type from dropdown menu.				\$ -	\$ -	\$ -	\$ -
Please select type from dropdown menu.				\$ -	\$ -	\$ -	\$ -
Please select type from dropdown menu.				\$ -	\$ -	\$ -	\$ -
Please select type from dropdown menu.				\$ -	\$ -	\$ -	\$ -
ANTICIPATED USE OF IN-KIND FUNDS						\$ -	\$ -

TOTAL Eligible Project Costs	TOTAL PROJECT COST (GRANT+Cash+In-Kind)	\$1,389,000.00
-------------------------------------	--	-----------------------

Step 5: Please include an estimate of costs that contributed to the overall project cost, but are not eligible as a grant match. Ex: Work completed prior to grant award, purchases of real estate, NEPA or other permitting etc.

5. ADDITIONAL INELIGIBLE PROJECT COSTS			\$ -
Description	Source of Funds	Cost	
Please add description here	Applicant/Partner	\$ -	
Total			\$ -
TOTAL PROJECT COST (projected)			\$1,389,000.00

DECLARATION OF CONFLICT OF INTEREST


FOR CONTRACTED OR GRANTED OBLIGATIONS WITH THE DEPARTMENT OF NATURAL RESOURCES UTAH DIVISION OF OUTDOOR RECREATION

Because grant obligations with the Department of Natural Resources (DNR), Utah Division of Outdoor Recreation (DOR), can be construed as “being employed” by the state of Utah, you are required by state law (including UCA § 67-16-7 and -8) to disclose any conflict of interest you may have relating to your grant with DOR. Please list below and explain any involvement you may have with: State Government, Local Government, including committees, districts, or boards, or other private or public entity that has influence, or participates with, DNR or DOR, in any capacity, as it relates to this grant.

-
- 1).
 - 2).
 - 3).
 - 4).

I understand that the filing of this Declaration of Conflict of Interest with Utah Department of Natural Resources, Division of Outdoor Recreation, satisfies the requirements as described in UCA § 67-16-7 and § 67-16-8 for the purposes of this grant program.

I hereby declare under criminal penalty under the law of Utah that everything stated in this document is true.


Zack Stratton (May 18, 2026 13:36:08 MDT)
Signature

05/18/2026
Date

Zack Stratton
Printed Name

Location



1
2 **NOTICE OF TWO PUBLIC HEARINGS HELD DURING THE REGULAR**
3 **CITY COUNCIL MEETING**
4 **May 12, 2026, at 6:00 PM**
5

6 **Present**

7 Mayor Zack Stratton
8 Council Member Jacob Holdaway
9 Council Member David Lauret
10 Council Member Parker McCumber
11 Council Member Ezra Nair
12 Council Member Jacob Wood

13 **Staff Present:** Administrative Director David Herring; Chief Deputy Holden Rockwell of the
14 Utah County Sheriff's Office (remotely); City Recorder Robin Bond; Deputy City Recorder
15 Tony Lara (remotely); Parks and Recreation Director Brian Vawdrey; and Public Works
16 Director/City Engineer Naseem Ghandour.

17 **Also Attending:** Daria Evans, Karen Cornelius, Kim Cornelius, Dennis Frank, Nathan Steele,
18 Emmeline McCumber, Trinity Ewing, Brian Voeks, Jane Pearce, David Pearce, Darlene Price,
19 and others who did not sign in or whose writing was illegible.

20
21 **AGENDA**

22 **Presiding Mayor Zack Stratton**

23 **1. CALL TO ORDER**

24 Mayor Stratton called the meeting to order at 6 pm.

25
26 **2. PLEDGE OF ALLEGIANCE AND INVOCATION**

27 Council Member Holdaway gave the prayer and the Pledge of Allegiance.

28
29 **3. RECOGNITIONS, AWARDS, OR PROCLAMATIONS**

30 All individuals on the agenda were recognized and congratulated. A Photo was taken.
31

32 **3.1. Hunter Campbell and Tony Tienda, Environmental Utilities Operators**

33 The City recognizes Hunter Campbell and Tyson Tienda, Water Operator 1, for
34 earning their Grade 2 Water Operator Certification. This certification reflects expertise
35 in water systems and qualifies them to operate, treat, and distribute water in large,
36 complex municipal systems.

37 **3.2. Blaine Nielson, Public Works Technician**

38 The city recognizes Blaine Nielson, Public Works Technician, for receiving his ISA
39 (International Society of Arboriculture) Arborist certification. This certificate reflects
40 his continued professional growth and recognizes his level of knowledge and skill in
41 the art and science of arboriculture, encompassing areas such as tree biology,
42 diagnosis, maintenance, and safety.


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4. CONFLICT OF INTEREST DISCLOSURE

None.

5. PUBLIC HEARING FOR THE CONSOLIDATED FEE SCHEDULE

5.1. Consolidated Fee Schedule

Mr. Steele asked how the fees were determined and if the Library Board approved the fees. Parks and Recreation Director Brian Vawdrey explained the fees. He said it was presented before the Library Board. 

6.  PUBLIC HEARING FOR THE TENTATIVE 2026-2027 FISCAL YEAR BUDGET


6.1. Tentative 2026-2027 Fiscal Year Budget


MOTION: Council Member Holdaway moved to accept the tentative budget as presented. Council Member Wood seconded the motion. Yes: Council Members Holdaway, Lauret, McCumber, Nair, and Wood. No: None. Motion Passed 5-0.


MOTION: Council Member McCumber moved to start the Public Hearing. Council Member Lauret seconded the motion. Yes: Council Members Holdaway, Lauret, McCumber, Nair, and Wood. No None. MOTION PASSED 5-0.

City Finance Director Evan Smith presented the budget through a PowerPoint presentation. Council Member McCumber requested that the budget be presented in a more user-friendly way. He thanked staff for working so diligently on it.

Public Comments:

 **Daria Evans**, Villas, asked questions regarding the Rad Newman project, installation of fire hydrant aprons, the 400 North design-build project and its relation to the RDA, and whether the city has reapplied for the Vineyard Beach Improvement Grant following its April 2026 expiration.

 **Karen Cornelious**, Villas resident, requested greater transparency regarding the Redevelopment Agency (RDA), including access to a financial overview such as a balance sheet, outstanding obligations, revenue, and bond repayment plans. The resident expressed interest in understanding the RDA’s financial position and its potential impact on property values and asked how property owners can obtain this information.

 **Nathan Steele** resident, expressed appreciation for early publication of budget materials and provided detailed feedback on the proposed budget. The comments included questions regarding the use of fund balance in calculating the operating surplus, salary adjustments, and potential staffing changes, including reductions in certain departments. He also requested additional context and transparency related to planning budget reductions, projected grant revenues, police contract expenditures, and asset ownership. Concerns were raised about the potential impact of organizational changes on the City’s bond rating and debt obligations. Mr.

85 Steele emphasized the need for clearer narrative explanations and supporting documentation to
86 improve public understanding of budget decisions.

87 **MOTION: Council Member Lauret moved to end the Public Hearing. Council Member Wood**
88 **seconded the motion. Yes: Council Members Holdaway, Lauret, McCumber, Nair, and Wood.**
89 **No None. MOTION PASSED 5-0.**

90

91 7. CONSENT ITEMS

92 7.1. Approval of the April 28, 2026, City Council Meeting Minutes

93 7.2. Approval of the May 5, 2026, City Council Work Meeting Minutes

94 7.3. Approval of Central Utah Water Conservancy District (CUWCD) CWP Water
95 Supply Agreement and Takedown Schedule

96

97 **MOTION: Council Member Nair moved to accept the consent items as presented. Council**
98 **Member McCumber seconded the motion. Yes: Council Members Holdaway, Lauret,**
99 **McCumber, Nair, and Wood. No: None. Motion Passed 5-0.**


100

101 8. PUBLIC COMMENTS (3 MINUTES)

102 “Public Comments” is defined as time set aside for citizens to express their views. *Public*
103 *comments can be submitted ahead of time to tonyl@vineyardutah.gov.*

104 **Daria Evans**, Villas, expressed concern that future city amenities should not be encumbered by
105 developer-related obligations prior to City ownership. She also inquired whether questions raised
106 during a previous public hearing would be addressed.

107 During the discussion, it was noted that certain questions would be addressed in the RDA
108 meeting. Staff clarified that grant revenues are included in the budget as required, and
109 expenditures tied to those grants would only occur if fundings were received. Additionally,
110 clarification was provided that the RAD (Rape Aggression Defense) program referenced in the
111 budget is a self-defense initiative for women.

112  **Dennis Frank**, Cascade resident raised concerns about closed pedestrian access through the
113 wetlands and indicated that closures may be ignored, particularly during Vineyard Days,
114 suggesting a need for improved access control or monitoring. The resident also noted ongoing
115 maintenance issues, including vegetation overgrowth near Russian olive trees, fire prevention
116 concerns, and inadequate upkeep on steep slopes and slide hill areas. He requested improved and
117 more consistent maintenance in these locations.

118 9. GENERAL BUSINESS

119 9.1. Vineyard City's Floodplain Regulation Update (National Flood Insurance 120 Program Compliance)

121 Vineyard City is proposing updates to its floodplain management regulations by
122 ordinance to maintain compliance with the National Flood Insurance Program (NFIP)
123 following updated flood hazard determinations issued by the Federal Emergency
124 Management Agency (FEMA).

125  Public Works Director/City Engineer Naseem Ghandour, gave updates to the Floodplain


126 compliance. He thanked Justine for her work on this. He presented a PowerPoint presentation to
127 help explain the needed update.

128 Mr. Ghandour presented a proposed Floodplain Regulation Ordinance update required for
129 compliance with the National Flood Insurance Program (NFIP) and FEMA standards. The
130 update is intended to maintain eligibility for flood insurance, federal disaster funding, and grants,
131 while promoting public safety and responsible development in flood-prone areas.

132 The presentation outlined updated flood hazard mapping, primarily affecting areas near Utah
133 Lake, and explained that the ordinance establishes development standards, including elevation
134 and permitting requirements for new construction in designated flood zones. The update does not
135 impact existing structures.

136 Staff emphasized that the ordinance is compliance-driven, with minimal local modifications, and
137 includes administrative provisions designating the Public Works Director as Floodplain
138 Administrator and establishing enforcement mechanisms for noncompliance.

139 The public comment period will conclude May 31, 2026, with ordinance adoption scheduled for
140 City Council consideration in June.

141 Council discussion focused on clarification of compliance requirements, enforcement provisions,
142 and confirmation that the ordinance does not impose direct costs on existing residents. 

143 

144

145 **10. ACTION ITEMS**

146 **10.1. Approve Updated Consolidated Fee Schedule**

147 ***MOTION: Council Member Holdaway moved to accept the Consolidated Fee Schedule as***
148 ***presented. Council Member Wood seconded the motion. Yes: Council Members Holdaway,***
149 ***Lauret, McCumber, Nair, and Wood. No: None. Motion Passed 5-0.***

150

151 **10.2. Discussion and Action: Council discussion and possible action on amending the**

152 **Annual Meeting Schedule.**

153

154 **Discussion ensued about the date and time of the City Council work meeting. Tuesday at**
155 **4 pm was decided for the work session.**

156

157 ***MOTION: Council Member Holdaway moved to change the Work Meeting schedule to***
158 ***every other Tuesday on the off weeks of City Council meetings starting the next City***
159 ***Council Meeting. Starting at 4 pm. Council Member Lauret seconded the motion. Yes:***
160 ***Council Members Holdaway, Lauret, McCumber, Nair, and Wood. No: None. Motion***
161 ***Passed 5-0.***

162

163

164 **11. COMMUNICATION**

165

166 **12. ADJOURNMENT**

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Council Member Holdaway moved to adjourn. The meeting adjourned at 7:18 pm.

MINUTES APPROVED ON: _____.

CERTIFIED CORRECT BY: _____
ROBIN BOND, CITY RECORDER

DRAFT



**MINUTES OF A
CITY COUNCIL WORK MEETING
May 19, 2026, at 4:04 PM**

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Present

Absent

- Mayor Zack Stratton
- Councilmember Parker McCumber
- Councilmember Jacob Wood
- Councilmember Jacob Holdaway
- Councilmember David Lauret
- Councilmember Ezra Nair


Staff Present: Chief Deputy Holden Rockwell with the Utah County Sheriff’s Office, Administrative Director David Kyle Herring, Finance Director Evan Smith, Building Director Cris Thomas, Parks and Recreation Director Brian Vawdrey, Public Works Director Naseem Ghandour, Assistant Public Works Director Patrick James, Maintenance Manager and City Arborist George Schramm, Parks Manager Preston Jenson, Public Works Maintenance Technician Blaine Nielsen, Streets and Stormwater Manager Chris Thomas, City Planner Anthony Fletcher, City Planner Paul Douglass, Public Works Admin Dareli Villegas and Deputy City Recorder Tony Lara

Others Speaking: Aaron Eppley with Holbrook Asphalt, Ryan Bybee with Cadence Homes, and Vineyard Resident David Pearce

1. CALL TO ORDER

 Mayor Stratton called the meeting to order at 4:04pm

2. INVOCATION AND PLEDGE OF ALLEGIANCE (BY INVITATION)

 Chief Deputy Holden Rockwell offered a prayer and led the pledge of allegiance.

3. CONFLICT OF INTEREST DISCLOSURE


There were no disclosures made during this meeting.


4. PUBLIC COMMENTS (3 MINUTES)


There were no public comments during this meeting.

43 **5. WORK SESSION**


44 **5.1. Tree Inventory & Planting Updates (George Schram, Preston Jensen, and Blaine**
45 **Nielsen)**


46
47  Maintenance Manager and City Arborist George Schramm provided an update on Vineyard
48 City's urban forestry and tree management efforts. The presentation included an overview of the
49 City's Tree City USA program, Grove Park tree replacement efforts, causes of historical tree
50 loss, updated planting, and maintenance practices.

51
52  Council asked about the comparative costs of moving and replanting trees versus buying
53 new trees. They also asked about costs associated with the Tree City Program.

54
55  Mr. Schramm updated council on the implementation of the City's comprehensive tree
56 inventory initiative.


57
58 **5.2. Discuss Resolution 2026-29 City Manager Responsibilities and Duties**

59
60  Mayor Stratton led a discussion regarding the proposed resolution outlining the
61 responsibilities and organizational structure for the newly hired full-time City Manager.
62 Discussion focused on dividing operational responsibilities between the City Manager and the
63 Mayor's Office. There was also discussion on the proposed organizational chart, including
64 whether code enforcement should remain under the Mayor's Office, renaming the
65 "Administrative Officer" role to "Deputy Mayor," and determining where various boards and
66 commissions should be housed organizationally. The Council also discussed the renaming of the
67 Parks and Recreation Department to "Community Enrichment" to better reflect expanded
68 responsibilities such as library oversight and community programming.


69
70  David Pearce, living in the Cascade neighborhood, expressed concerns regarding the
71 proposed city management structure and the balance of authority between the Mayor, City
72 Manager, and City Council. He was concerned that the proposed code changes could
73 unintentionally shift day-to-day operational authority away from the Mayor and place it under a
74 City Manager reporting to the full governing body, potentially blurring the separation between
75 executive and legislative functions.

76
77 **5.3. Pavement Preservation Program Update**


78
79  Streets & Stormwater Manager Chris Thomas, presented an update on Vineyard City's
80 Pavement Preservation Program, including a roadway condition overview.

81
82  Council asked about previous work that had been done, specifically issues the city has had
83 with previous work and wanted to confirm that current and future work would be satisfactory.
84 They also expressed support for adding information to the city website regarding current road
85 conditions and construction.

86

87  Aaron Eppley with Holbrook Asphalt updated the council on preservation planning,
88 roadway maintenance funding, and preservation treatment strategies utilizing HA5 rejuvenation
89 applications.


90

91  Council asked about trail maintenance and the benefits of including them in the preservation
92 program.


93

94 **5.4. Discuss Cadence Homes**


95

96  Mayor Stratton updated on the current negotiations with Cadence Homes regarding their
97 development agreement.


98

99  City Planner Anthony Fletcher provided an update on the Holdaway Fields development.
100 This included a breakdown of the development agreement and a proposed amendment request
101 submitted by the developer. Staff explained that the amendment primarily involved changes to
102 the project phasing plan to better align with construction sequencing and market conditions,
103 which would also affect the timing of park construction and other project milestones.

104

105  Ryan Bybee with Cadence Homes explained that the developer and City were generally
106 aligned on all other amendment items and requested that the phasing amendments move forward
107 while the impact fee dispute continued separately through legal discussions.


108

109  Councilmembers raised concerns about the long-term financial impacts of locked-in impact
110 fees, emphasizing the City's growing infrastructure and pavement maintenance obligations. Mr.
111 Bybee maintained that the original development agreement represented a negotiated exchange of
112 concessions between the developer and City, and that shifting additional impact fee burdens onto
113 the project after the agreement was executed would unfairly alter those negotiated terms.


114

115 **6. STAFF, COMMISSION, AND COMMITTEE REPORTS**

116

117  Chief Deputy Rockwell gave a brief presentation on his department's proposed budget
118 changes for the next fiscal year.

119

120  The council asked questions regarding the Flock camera systems currently in place around
121 the city as well as details concerning the current contract with the county, specifically regarding
122 vehicles.

123

124 **7. CLOSED SESSION**

125 There was no closed session held during this meeting.

126


127 **8. ADJOURNMENT**

128

129 The meeting adjourned at 6:14pm

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MINUTES APPROVED ON: _____

CERTIFIED CORRECT BY: 

TONY LARA, DEPUTY CITY RECORDER



DRAFT



RESOLUTION 2026-29

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VINEYARD, UTAH, AMENDING THE VINEYARD MUNICIPAL CODE, REMOVING POWERS AND DUTIES OF THE MAYOR AND GRANTING POWERS AND DUTIES TO A CITY MANAGER, AND APPOINTING BRIAN J. VOEKS AS CITY MANAGER

WHEREAS, the City Council of the City of Vineyard, Utah, seeks to amend the Vineyard Municipal Code and seeks to appoint a highly qualified individual to serve as City Manager; and

WHEREAS, Brian J. Voeks possesses extensive experience in municipal government, strong leadership abilities, and a proven record of effective public administration; and

WHEREAS, following a comprehensive recruitment and selection process, the City Council has determined that Brian J. Voeks is the most qualified candidate to lead the administration of the City; and

WHEREAS, it is the desire of the City Council to formally appoint Brian J. Voeks to the position of City Manager;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of the City of Vineyard, Utah, as follows:

Section 1. Brian J. Voeks is hereby appointed as the City Manager of the City of Vineyard, Utah effective [effective date].

Section 2. The City Manager shall serve at the pleasure of the City Council and shall receive such compensation, benefits, and terms of employment as may be established by separate agreement approved by the Mayor.

Section 3. The Mayor is authorized and directed to negotiate and then execute all necessary documents and take all actions required to effectuate this appointment.

Section 4. The City Council amends the Vineyard Municipal Code, removing powers and duties of the Mayor and granting power and duties to the City Manager.

Section 4. This resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the Vineyard City Council this _____ day of _____ 2026.

Zack Stratton
Mayor, Vineyard City

SEAL

ATTEST:

Robin Raines-Bond
City Recorder, Vineyard City

	YES	NO	ABSENT	ABSTAIN
Jacob Holdaway	_____	_____	_____	_____
David Lauret	_____	_____	_____	_____
Parker McCumber	_____	_____	_____	_____
Ezra Nair	_____	_____	_____	_____
Jacob Wood	_____	_____	_____	_____



VINEYARD CITY COUNCIL STAFF REPORT

Meeting Date: May 26, 2026

Agenda Item: Cosmo at the Park - Special Event Fee Waiver

Department: Parks & Recreation

Presenter: Brian Vawdrey

Background/Discussion:

Over the past 7 years, BYU Athletics hosts "Cosmo at the Park" events in various Cities. They have hosted events in the past at Vineyard Grove Park.

This free public event is planned to occur on Wednesday, July 29th, 2026 and consists of yard games, swag giveaways, snacks, etc. Cosmo and some BYU cheerleaders would also come to interact with the kids. The total estimated attendance at the event is 250 people.

Having been granted a fee waiver for the most recent time they did this event at Vineyard Grove Park, they would like to request that Vineyard City once again offer a fee waiver for this year since it is an event free to the Public.

Essentially, they would be waived the following fees:

- \$100 - Special Event Permit Fee
- \$240 - 3 hours of Field Rental

TOTAL: \$340 waived

Fiscal Impact:

N/A

Recommendation:

Vineyard City Staff recommends that Vineyard City Council waive all Special Event fees for the proposed "Cosmo at the Park" event.

Sample Motion:

"I move to approve that all Special Event fees be waived for the Cosmo at the Park event"...

Attachments:

None