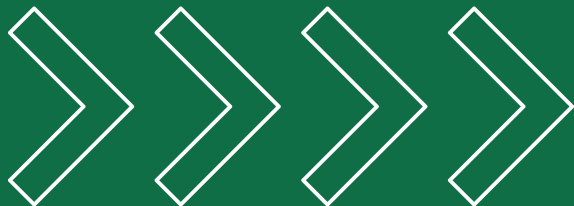




CITY OF HOLLADAY

LOCAL BUILDING AUTHORITY
FISCAL YEAR 2026-27 TENTATIVE BUDGET



PROPOSED MAY 7, 2026

Local Building Authority

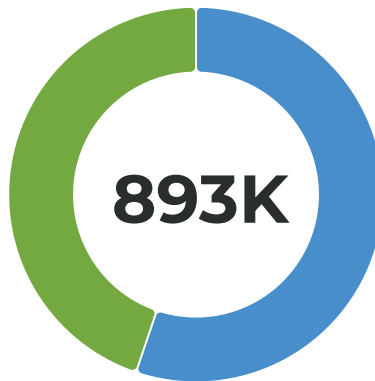
The LBA was established in FY2026 to fund and account for the City Hall renovation and Spring Lane adaptive reuse projects. While the full cost and funding for both projects were included in the FY2026 budget, significant project expenditures are not expected to begin until spring 2026.

Comprehensive Fund Summary

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Adopted	FY 2027 Budgeted	FY 2026 Adopted vs. FY 2027 Budgeted (% Change)
Revenues					
Contributions	-	-	-	\$492,613.00	-
Bond Proceeds	-	-	\$10,260,000.00	-	-100.00%
Other Revenue	-	-	-	\$400,000.00	-
Contributions	-	-	\$5,800,000.00	-	-100.00%
Total Revenues	-	-	\$16,060,000.00	\$892,613.00	-94.44%
Expenditures					
Capital Outlay	-	-	\$15,560,000.00	\$14,861,117.00	-4.49%
Debt Service	-	-	\$260,000.00	\$492,613.00	89.47%
Total Expenditures	-	-	\$15,820,000.00	\$15,353,730.00	-2.95%
Total Revenues Less Expenditures	-	-	\$240,000.00	-\$14,461,117.00	-6,125.47%

Revenues by Revenue Source

FY27 Revenues by Revenue Source

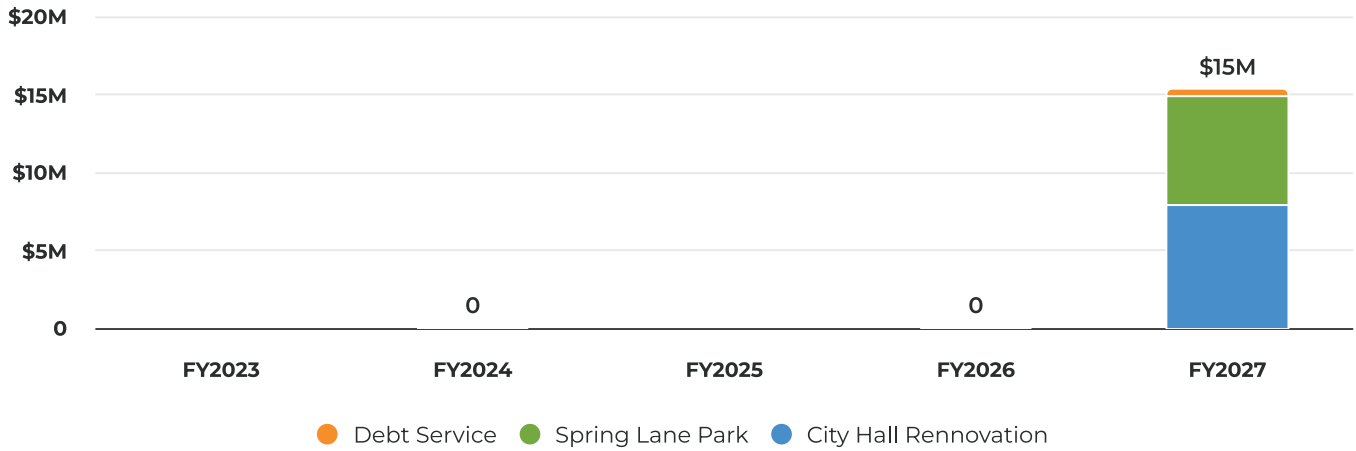


- Contributions **\$492,613** 55.19%
- Other Revenue **\$400,000** 44.81%

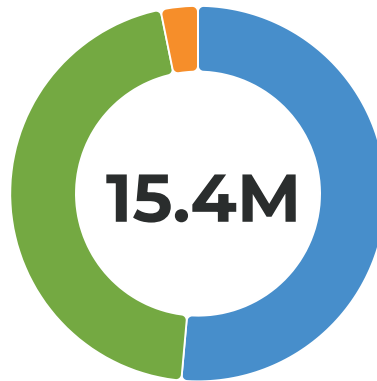


Expenditures by Department

Historical Expenditures by Department



FY27 Expenditures by Department



● City Hall Renovation	\$7,893,979	51.41%
● Spring Lane Park	\$6,967,138	45.38%
● Debt Service	\$492,613	3.21%

Expenditures by Department

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Adopted	FY 2027 Budgeted	FY 2026 Adopted vs. FY 2027 Budgeted (% Change)
City Hall Renovation	-	-	\$8,592,112.00	\$7,893,979.00	-8.13%
Spring Lane Park	-	-	\$6,967,888.00	\$6,967,138.00	-0.01%
Debt Service	-	-	\$260,000.00	\$492,613.00	89.47%
Total Expenditures	-	-	\$15,820,000.00	\$15,353,730.00	-2.95%

