


BOULDER TOWN, UTAH PUBLIC NOTICE

Governing Body: TOWN COUNCIL
Notice Type: Public Hearing
Date and Time: Tuesday, June 2, 2026, at 7:00 p.m.
Location: Boulder Community Center, 351 North 100 East, Boulder, Utah

In accordance with the Utah Open and Public Meetings Act, [Utah Code Ann. § 52-4-202](#), this Public Hearing and Notice is hereby provided.

Meeting materials are accessible for review via the [Utah Public Notice website](#), where they are provided in PDF format, and at the following link:

 [BT-2026_MATERIALS_20260602_PublicHearing.pdf](#)

PUBLIC HEARING

The Public Hearing is scheduled during the TOWN COUNCIL's regular meeting.

In compliance with [Utah Code §10-9a-204](#), a public hearing will be held to receive public comments on the following:

1. Proposed Amendments to the Fiscal Year 2026 Budget
2. Proposed Fiscal Year 2027 Budget

Comments and inquiries can be directed to the Boulder Town Office at 435-335-7300 or townclerk@boulder.utah.gov.

NOTICE

SPECIAL ACCOMMODATIONS (ADA)

In compliance with the Americans with Disabilities Act (ADA), individuals needing reasonable accommodations should notify the Boulder Town Office at 435-335-7300 or townclerk@boulder.utah.gov at least one week before the meeting.

ELECTRONIC OR TELEPHONE PARTICIPATION

Zoom Link: <https://us06web.zoom.us/j/4353357300>

Meeting ID: 4353357300 Password: 84716 Phone: +1 346 248 7799

Policy: Ensure your Zoom name includes the full names of attendees

CERTIFICATE OF POSTING

This Public Hearing and Notice was publicly posted on the following locations:

- The Utah Public Notice website (<http://pmn.utah.gov>)
- Boulder Town's website (<http://www.boulder.utah.gov>)
- Boulder Town's Bulletin Board

Date Published: **May 21, 2026**

/s/ Elizabeth Julian, Town Clerk

**Boulder Town - General Fund-Continued
FY 2025/2026 Budget**

Expenditures	Budget FY 2026	Actual To Date FY 2026	83.3% Percent Target	Year End Projected Amount
Administration	\$ 190,449	\$ 175,124	92%	\$ 205,000
Planning commission	7,200	2,920	41%	5,000
Fire	20,400	6,108	30%	12,000
Highways, public improvements	7,000	180	3%	1,000
Land fill	6,430	9,030	140%	11,000
Parks & Recreation	6,300	3,108	49%	5,000
Cemetery	1,560	432	28%	1,560
Transfers	8,000	-	0%	8,000
Total General Fund Expenditures	\$ 247,339	\$ 196,902	80%	\$ 248,560
Surplus/(Deficit)	\$ -	\$ (44,842)		\$ 27,599
Fund Balance Beginning of Year				\$ 258,358
Projected Surplus/(Deficit)				\$ 27,599
Appropriate fund balance/Reserves				\$ (40,783)
Ending Fund Balance				\$ 245,174
Fund Balance Percentage				
General Fund Balance per state law needs to be less than 100 %				99.12%

Boulder Town - General Fund Fiscal Year 2027 Budget (July 2026 - June 2027)			
Revenues	Actual FY 25	Budget FY 26	Tentative FY 27 Budget
Taxes			
Property Taxes			
General	\$ 6,761	\$ 9,830	\$ 19,500
Prior Years Delinquent	\$ 363	\$ -	\$ -
Fee In Lieu of Personal Property Taxes	\$ 856	\$ 900	\$ -
Assessing and Collecting	\$ -	\$ -	\$ -
Sales and Use tax			
General Sale and Use Tax	77,024	76,361	83,082
Transient Room and Short Term Lease Tax	16,093	14,045	21,491
Resort Communities Tax	74,556	72,543	85,548
Franchise Tax			
Telecommunications (Telephone Tax)	2,973	2,483	2,707
Energy Tax	\$ -	\$ -	\$ -
Total Taxes	\$ 178,626	\$ 176,162	\$ 212,328
License and Permits			
Business Licenses and Permits	\$ 1,140	\$ 650	\$ 1,250
Non-Business Licenses and Permits	-	1,000	1,000
Total License and Permits	\$ 1,140	\$ 1,650	\$ 2,250
Intergovernmental Revenue			
Federal	\$ -	\$ -	\$ -
State		150	150
Local	\$7,229	6,929	6,929
Total Intergovernmental	\$ 7,229	\$ 7,079	\$ 7,079
Charges For Service			
Fees			
Impact	\$ -	\$ -	\$ -
Inspection	\$ -	\$ -	\$ -
Zoning and Subdivision	\$ -	\$ -	3,000
Sales and Services			
Services (Landfill)	175	500	2,000
Cemetery Lots and Perpetual Care	300	300	300
Rents and Leases (Facilities)	\$ -	1,365	1,500
Cemetery			
Total Charges for Service	\$ 475	\$ 2,165	\$ 6,800
Fine and Forfeitures			
Penalties and Interest	\$ -	\$ -	\$ -
Total Fine and Forfeitures Revenues	\$ -	\$ -	\$ -
Miscellaneous			
Interest Earnings	\$9,013	\$0	\$0
Donations	\$ 7,669	\$ 5,800	\$ 23,000
Private Grants	335	300	300
Private Grants	-	-	-
Total Miscellaneous Revenues	\$ 17,017	\$ 6,100	\$ 23,300
Other Sources of Funding			
Interfund Transfers (from CIF)	\$ -	\$ 13,000	\$ -
Interfund Transfers (Fund Balance Appropriation)	-	50,883	-
Total Other Sources of Funding	\$ -	\$ 63,883	\$ -
Total General Fund Revenues	\$ 204,487	\$ 257,039	\$ 251,757

Boulder Town - General Fund-Continued
Fiscal Year 2027 Budget (July 2026 - June 2027)

Expenditures	Actual FY 25	Budget FY 26	Tentative FY 27 Budget
General Government	\$ 128,568	\$ 167,924	\$ 139,125
Public Safety	15,303	25,400	17,700
Public Works	6,070	14,990	13,853
Health	-	-	-
Community	38,358	40,725	81,054
Total General Fund Expenditures	\$ 188,299	\$ 249,039	\$ 251,732
Surplus/(Deficit)	\$ 16,188	\$ 8,000	\$ 25

			Expenditures	Actual FY 2025	Budget FY 2026	Tentative Budget FY2027	
100	100000	General Fund General Government					
	100100	Administration					
	100101	Governing Body					
	40020000	<u>General and Contracted Services</u>					
	40020100	Professional and Technical Services			\$ -	\$ -	\$ -
	40020400	Advertising and Public Notices			\$ -	\$ -	\$100
	40020600	Postage and Shipping			\$ -	\$ -	\$600
	40020800	Dues and Memberships			\$1,497	\$1,300	\$600
	40020900	Travel, Education, and Training			\$282	\$500	\$1,000
	40021000	Bank Charges			\$ -	\$ -	\$ -
	40050000	<u>Supplies and Materials</u>					
	40050100	Office Supplies			\$1,152	\$1,500	\$1,500
	40050200	Operating Supplies			\$ -	\$ -	\$500
		Miscellaneous			\$6,072	\$10,000	\$ -
	40080000	<u>Capital Outlays</u>			\$ -	\$13,000	\$ -
		American Rescue Plan Act (ARPA)			\$17,593	\$ -	\$ -
	100103	Committees and Special Bodies					
	40020000	<u>General and Contracted Services</u>					
	40020800	Dues and Memberships			\$ -	\$ -	\$ -
	40020900	Travel, Education, and Training			\$ -	\$1,800	\$1,000
	40050000	<u>Supplies and Materials</u>					
	40050200	Operating Supplies			\$ -	\$600	\$600
100	100300	Attorney					
	40020000	<u>General and Contracted Services</u>					
	40020100	Professional and Technical Services			\$15,818	\$15,000	\$17,000
100	100400	Auditor					
	40020000	<u>General and Contracted Services</u>					
	40020100	Professional and Technical Services			\$4,475	\$ -	\$ -
100	100500	Clerks/Recorders					
	40010000	<u>Personnel Services</u>					
	40010100	Salaries and Wages			\$63,673	\$82,720	\$70,457
	40010101	Regular Employees					
	40010102	Temporary Employees					
	40010200	Employee Benefits			\$8,068	\$12,629	\$10,568
	40020000	<u>General and Contracted Services</u>					
	40020800	Dues and Memberships			\$ -	\$ -	\$200
	40020900	Travel, Education, and Training			\$182	\$625	\$1,000
100	100800	Treasurer					
	40010000	<u>Personnel Services</u>			\$ -	\$ -	\$ -
	40010100	Salaries and Wages					
	40010101	Regular Employees					
	40010102	Temporary Employees					
	40010200	Employee Benefits					
	40020000	<u>General and Contracted Services</u>			\$ -	\$ -	\$ -
	40020800	Dues and Memberships					
100	40020900	Travel, Education, and Training					
	100900	Elections			\$ -	\$ -	\$ -
100	101000	Financial					
	40020000	<u>General and Contracted Services</u>					
	40020100	Professional and Technical Services			\$ -	\$10,800	\$7,000
100	101200	Information Technology					
	40020000	<u>General and Contracted Services</u>					
	40020100	Professional and Technical Services					
	40020104	Informational Technology			\$9,056	9500	\$17,000

			Expenditures	Actual FY 2025	Budget FY 2026	Tentative Budget FY2027
		40080000	<u>Capital Outlays</u>			
		40080500	Machinery and Equipment	\$ -	\$ -	\$ -
		40080600	Intangible Assests	\$ -	\$ -	\$ -
100	101300		Planning and Zoning			
		40010000	<u>Personnel Services</u>			
		40010100	Salaries and Wages	\$ -	\$5,000	\$5,000
		40010101	Regular Employees			
		40010102	Temporary Employees	\$ -	\$ -	\$ -
		40010200	Employee Benefits	\$ -	\$400	\$750
		40020000	<u>General and Contracted Services</u>			
		40020100	Professional and Technical Services	\$ -	\$600	\$ -
		40020800	Dues and Memberships	\$ -	\$ -	\$ -
		40020900	Travel, Education, and Training	\$ -	\$1,200	\$500
100	101700		Regulations and Inspections			
	101701		Building Inspections	\$700	\$750	\$750
100	101800		Rick Management			
		40020300	Insurance	\$ -	\$ -	\$3,000
			TOTAL GENERAL GOVERNMENT	\$128,568	\$167,924	\$139,125

Expenditures			Actual FY 2025	Budget FY 2026	Tentative Budget FY2027
100	200000	General Fund Public Safety			
	200900	Fire			
	200901	Administration			
	40020000	<u>General and Contracted Services</u>			
	40020300	Insurance	\$1,326	\$5,000	\$3,000
	40030000	<u>Utilities and Utility Services</u>			
	40030200	Propane	\$3,000	\$3,000	\$2,500
	40030300	Electricity	\$2,218	\$2,300	\$1,000
	40030400	Telecommunication	\$1,566	\$2,000	\$1,200
	40080000	<u>Capital Outlays</u>			
	200903	Fire Suppression			
	40050000	<u>Supplies and Materials</u>	\$1,326	\$5,000	\$3,000
	40050200	Operating Supplies			
	40050201	Motor Fuels			
	40050204	Uniforms			
	40050600	Repair and Maintenance			
	40050603	Machinery and Equipment			
	40050604	Other Assets			
	200905	Training			
	40020000	<u>General and Contracted Services</u>			
	40020900	Travel, Education, and Training	\$5,867	\$8,100	\$7,000
	201000	Emergency Medical Services	\$ -	\$ -	\$ -
	201001	Administration			
	40050000	<u>Supplies and Materials</u>			
	201002	Training			
	40020000	<u>General and Contracted Services</u>			
	40020900	Travel, Educaiton, and Training			
		TOTAL PUBLIC SAFETY	\$15,303	\$25,400	\$17,700

Expenditures			Actual FY 2024	Budget FY 2025	Tentative Budget FY2026
100	300000	General Fund Public Works			
	300300	Engineering and Design	\$ -	\$ -	\$ -
	300500	Transportation			
	40050000	<u>Supplies and Materials</u>	\$ -	\$1,000	\$500
	40020000	<u>General and Contracted Services</u>			
	40020100	Professional and Technical Services	\$75	\$6,000	\$2,000
	40080000	<u>Capital Outlays</u>	\$ -	\$ -	\$ -
	301000	Solid Waste and Recycling			
	301001	Administration			
	40010000	<u>Personnel Services</u>			
	40010100	Salaries and Wages			
	40010101	Regular Employees	\$2,280	\$3,100	\$5,103
	40010102	Temporary Employees	\$ -	\$ -	\$500
	40010200	Employee Benefits	\$174	\$230	\$750
	40020000	<u>General and Contracted Services</u>			
	40020900	Travel, Education, and Training	\$ -	\$ -	\$ -
	301001	Landfill			
	40020000	<u>General and Contracted Services</u>			
	40020100	Professional and Technical Services	\$ -	\$ -	\$ -
	40020200	Property Services	\$2,430	\$2,600	\$2,600
	40080000	<u>Capital Outlays</u>			
	301004	Solid Waste Collection and Disposal	\$500	\$500	\$500
	40020000	<u>General and Contracted Services</u>	\$ -	\$ -	\$ -
	40080000	<u>Capital Outlays</u>	\$ -	\$ -	\$ -
	301005	Other Collection Services			
	40020000	<u>General and Contracted Services</u>	\$ -	\$ -	\$ -
	40080000	<u>Capital Outlays</u>	\$ -	\$ -	\$ -
	301700	Cemetery			
	301701	Administration			
	40030000	<u>Utilities and Utility Services</u>			
	40030100	Water	\$611	\$900	\$900
	301702	Operations			
	40050000	<u>Supplies and Materials</u>	\$ -	\$660	\$700
	40020000	<u>General and Contracted Services</u>	\$ -	\$ -	\$300
		TOTAL PUBLIC WORKS	\$6,070	\$14,990	\$13,853

			Expenditures	Actual FY 2024	Budget FY 2025	Tentative Budget FY2026
100	400000		General Fund Health			
			TOTAL HEALTH	\$ -	\$ -	\$ -

Expenditures			Actual FY 2025	Budget FY 2026	Tentative Budget FY2027
100	500000	General Fund Community			
	500100	Administration			
	40010000	<u>Personnel Services</u>			
	40010100	Salaries and Wages	\$ -	\$ -	\$35,834
	40010101	Regular Employees			
	40010102	Temporary Employees			
	40010200	Employee Benefits	\$ -	\$ -	\$5,375
	40020000	<u>General and Contracted Services</u>			
	40020100	Professional and Technical Services			
	40020200	Property Services	\$1,600	\$2,000	\$2,000
	40020300	Insurance	\$7,608	\$8,400	\$3,000
	40050000	<u>Supplies and Materials</u>			
	40050200	Operating Supplies	\$748	\$200	\$ -
	40050201	Motor Fuels	\$280	\$450	\$900
	40050202	Janitorial and Custodial	\$888	\$1,000	\$2,000
	40050500	Material	\$ -	\$ -	\$ -
	40050600	Repair and Maintenance			
	40050601	Property		\$5,000	\$4,000
	40050602	Buildings	\$12,254	\$5,000	\$8,000
	40050603	Machinery and Equipment	\$ -	\$ -	\$ -
	40050604	Other Assets	\$ -	\$ -	\$ -
	40050800	Small Tools and Minor Equipment	\$ -	\$ -	\$ -
	40050900	Signage	\$ -	\$ -	\$0
	40051000	Decorations	\$ -	\$ -	\$ -
	40080000	<u>Capital Outlays</u>			
	500200	Human Services			
	500202	Community Center and Post Office			
	40030000	<u>Utilities and Utility Services</u>			
	40030100	Water	\$ -	\$ -	\$1,800
	40030300	Electricity	\$5,337	\$5,900	\$5,500
	40030400	Telecommunication	\$2,760	\$2,500	\$2,000
	40080000	<u>Capital Outlays</u>			
	500300	Parks and Recreation			
	500301	Administration			
	500302	Art Galleries	\$125	\$125	\$125
	500304	Facilities			
	40030000	<u>Utilities and Utility Services</u>			
	40030100	Water	\$4,058	\$4,000	\$3,800
	40030300	Electricity	\$ -	\$ -	\$1,000
	40080000	<u>Capital Outlays</u>			
	40080600	Intangible Assests			
	40080602	Water Rights	\$ -	\$ -	\$60
	500305	Special Events	\$746	\$3,500	\$3,600
	500308	Playgrounds	\$ -	\$ -	\$500
	500313	Trails	\$ -	\$ -	\$ -
	500315	Park Areas	\$ -	\$ -	\$ -
	500400	Library			
	500401	Administration			
	40030000	<u>Utilities and Utility Services</u>			
	40030400	Telecommunication	\$1,954	\$2,650	\$1,560
	500500	Education	\$ -	\$ -	\$ -
	500600	Natural Resources	\$ -	\$ -	\$ -
	500700	Housing and Economic Development	\$ -	\$ -	\$ -
	500708	Tourism			

TOTAL COMMUNITY

\$38,358

\$40,725

\$81,054

**Boulder Town - Special Revenue Funds - Class C Roads
Fiscal Year 2027 Budget (July 2026 - June 2027)**

Revenues	Actual FY 2025	Budget FY 2026	Tentative FY 2027
Class "B&C" Road allotment	\$ 45,708	\$ 46,000	\$ 46,000
Mass Transit	7,064	-	7,200
Interest	11,904	-	12,000
RTIF	16,661	-	-
Appropriation of fund balance	-	125,000	-
Total Revenues	\$ 81,337	\$ 171,000	\$ 65,200

Expenditures	Actual FY 2025	Budget FY 2026	Tentative FY 2027
Miscellaneous	\$ -	\$ -	\$ -
Class "B&C" road projects	-	171,000	-
Reserves	-	-	-
Total Capital Expenditures	\$ -	\$ 171,000	\$ -
Surplus/(Deficit)	\$ 81,337	\$ -	\$ 65,200

Boulder Town - Debit Services Fund - Building Authority Fiscal Year 2027 Budget (July 2026 - June 2027)			
Revenues	Actual FY 25	Budget FY 26	Tentative FY 27 Budget
Interest earnings	\$ 4	\$ -	\$ -
Transfer from GF	8,000	8,000	8,000
Appropriation of fund balance	-	-	-
Total Revenues	\$ 8,004	\$ 8,000	\$ 8,000
Expenditures	Actual FY 25	Budget FY 26	Tentative FY 27 Budget
Debt service principal	\$ 8,000	8,000	\$ 8,000
Miscellaneous	-	-	-
Total Capital Expenditures	\$ 8,000	\$ 8,000	\$ 8,000
Surplus/(Deficit)	\$ 4	\$ -	\$ -

Boulder Town - Capital Improvements Funds
Fiscal Year 2027 Budget (July 2026 - June 2027)

Revenues	Actual FY 25	Budget FY 26	Tentative FY 27 Budget
Interest revenue	\$ -	\$ -	\$ -
Transfer from General Fund	-	-	-
Contributions from builders	-	-	-
Miscellaneous	-	-	-
Fund Balance appropriation	13,000	13,000	-
Total Revenues	\$ 13,000	\$ 13,000	\$ -

Expenditures	Actual FY 25	Budget FY 26	Tentative FY 27 Budget
Capital outlay other	\$ -	-	\$ 20,000
Capital outlay buildings	-	-	-
Transfer to GF	13,000	13,000	-
Total Capital Expenditures	\$ 13,000	\$ 13,000	\$ 20,000
Surplus/(Deficit)	\$ -	\$ -	\$ (20,000)