



SALT LAKE  
**CITY**  
**ARTS**  
COUNCIL

# Salt Lake City Proposed Budget Reduction (\$125,000)

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We are examining a number of strategies to incorporate the proposed budget cut. We have identified the following potential program eliminations: Busker Festival, Mondays in the Park, City Arts Grants (reduction), and supplemental public art and community outreach funding.

We will work hard to adapt in order to maintain the quality, impact, and reach of our programming.

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## REDUCTIONS CRITERIA

- Preserving programs with high impact of artists/public served
- Maintaining diversity of programming to preserve grant funders
- Preserving revenue generating programs
- Recommendation from Board of Directors based on Strategic Plan
- Consider eliminating programs with escalating costs in future
- Consider other service providers with similar offerings external to City

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## CONSIDERATIONS:

Mission & Strategic Priorities

Community & Reputational Impact

Government Relations

Operational & Organizational Blind Sports

Fund Balance Usage

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Busker Festival: (10,725)	\$70,432.00
Mondays in the Park: (2,404)	\$28,449.21
Outreach: (47 events)	\$6,350.00
Public Art: (not permissible with CIP)	\$7,650.00
Finch Lane: Printing/Mailing	\$5,000.00
Living Traditions: Headliners	\$15,000.00
Artist in the Classroom Grants	\$30,000.00
Other: Memberships/Dues/Prof Dev.	\$2,550.00

# Considerations for public funding reductions

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## County: Zoo Arts & Parks, Tier 1

Grant award is based on breadth of programming & free services + qualified financial expenditures. Only Local Arts Agency among 22 grantees in this category (qualifying expenditures are directly tied to the grant award amount)

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## State: Utah Division of Arts & Museums

A Certified Local Arts Agency (LAA) is defined by its provision of a broad portfolio of arts services rather than a single program or event. UA&M is projecting all general operating support grants to be reduced by 30% in FY27 which is approximately a \$14,000 cut.

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*\* these public grant funds are ineligible for capital expenditures on public art*

## Federal

National Endowment for the Arts: Grant is specifically for Living Traditions (unknown FY27 federal funds)



**THANK YOU**

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Thee Sacred Souls • Twilight Concert Series • Gallivan Center