

Resolution No. 2026 - 04

A RESOLUTION ADOPTING THE ANNUAL BUDGET FOR FISCAL YEAR 2026 - 2027 FOR HONEYVILLE CITY, BOX ELDER COUNTY, STATE OF UTAH

WHEREAS, Honeyville City, Box Elder County, State of Utah, a Municipality, is required by Utah Code as amended, 10-5-108, to present a balanced budget, at an open and public hearing, and,

WHEREAS, the mayor of Honeyville City, a Municipality, is required by Utah Code 10-5-6 to prepare for each budget year a budget for: (1) the general fund, including state allocated road funds; (2) debt service funds; (3) capital improvement funds; and (4) enterprise funds, and;

WHEREAS, Honeyville City, a municipality, is required by Utah Code 10-5-109, to adopt a balanced budget on or before June 22 of each year, to wit;

NOW THEREFORE, BE IT RESOLVED as follows:

1. That the City Council of Honeyville City does adopt the attached budget for the fiscal year of 2026-2027, and;
2. That the Mayor of Honeyville City, a Municipality, be authorized to send a copy of said budget to the Utah State Auditor within 30 days after adoption of this resolution, and;
3. That the Mayor of Honeyville City, a Municipality, shall make available to the public a copy of the adopted budget as required by Utah Code 10-5-110.

PASSED BY A MOTION of the City Council of Honeyville City, Box Elder County, State of Utah, in a regular session of the City Council and at the end of the public hearing held on 03 June, 2026 by a vote of _____ **for** and _____ **against**.

HONEYVILLECITY

BY: _____
Bruce Nelson, Mayor

ATTEST:

Brittany Chlarson, City Recorder/Clerk

Honeyville City
FY'26 and FY27

	FY26					FY'27	Notes
	YTD Actuals	Budget	Estimate At Year End	Proposed Budget Adj	Amended Budget	"Draft" Budget	
Revenue							
6010 Charges for Services							
6020 Connection Fees							
6050 Water Impact Fees							
Total Water Operating Rev.	329,566	320,000	345,000	25,000	345,000	320,000	
7000 Interest Income							
7101 Tfts In - Cap. Projects							
Total Capital Project (In)	93,019	950,000	300,000	(650,000)	300,000	810,000	
3110 General Property Taxes							
3130 General Sales & Use							
3140 Franchise Taxes							
Total Tax Income	428,475	350,000	483,800	133,800	483,800	425,000	
3210 Business Licenses/Permits							
3221 Building, Structures Etc.							
3225 Animal Licenses/Fees/Fine							
3225 Other Licenses & Permits							
Total Licenses and Permits Inc.	23,095	15,000	23,000	8,000	23,000	15,000	
3356 Class "C" Road Funds							
3360 Other Intergov Revenue							
3370 Other Misc. Grants							
Total Intergovernmental Rev.	133,763	105,000	135,600	30,600	135,600	125,000	
3413 Zoning & Subdivision Fees							
3470 Parks & Public Property							
3480 Cemeteries (Burial Plots)							
3481 Cemeteries (Burial Fees)							
3495 Park Impact Fees							
Total Charges for Services	54,614	15,000	52,000	37,000	52,000	30,000	
3610 Interest Income							
3620 Rents & Concessions							

	FY26					FY'27	Notes
	YTD Actuals	Budget	Estimate At Year End	Proposed Budget Adj	Amended Budget	"Draft" Budget	
3650 Sale of Mat'l's & Supplies							
3660 Facility/Equip Lease							
Total Miscellaneous Rev.	23,801	50,000	23,000	(27,000)	23,000	23,000	
Total Income	1,086,333	1,805,000	1,362,400	(442,600)	1,362,400	1,748,000	
Expense							
6120 Employee Wages							
6130 Training/Conv/Mem.							
6140 Insurance/Liability							
6150 Engineering Fees							
6155 Attorney/Acctg. Fees							
6210 Utilities							
6220 Natural Gas - Questar							
6500 Operating Expenses							
Other Expenses (Capital)							
6600 Depreciation (\$116K)							
Total Water Expenses	283,506	320,000	345,000	25,000	345,000	320,000	
4110 Mayor							
4111 City Council							
4115 Emp. Wages - Gen. Govt.							
4117 Employee Ret. Services							
4120 Payroll Taxes							
4121 Training/Conv/Membership							
4122 Insurance/Liability							
4141 Audit Services							
4143 - Eng Serv - Sub. Rev.							
4144 Engineering Services							
4145 Attorney							
4150 Building Inspections							
4164 Utilities							
4170 Elections							
4180 Planning & Zoning/BOA							

Honeyville City
FY'26 and FY27

	FY26						FY'27	Notes
	YTD Actuals	Budget	Estimate At Year End	Proposed Budget Adj	Amended Budget	"Draft" Budget		
4190 Community Educ/Prom.								
4195 Other General Gov.								
Total General Government	276,362	310,000	310,000	-	310,000	320,000		
4220 Fire Department								
4253 Animal Control & Reg								
4254 Animal Control Wages								
Total Public Safety	44,878	45,000	51,000	6,000	51,000	51,000		
4410 Highway/Street Lighting								
4415 Class "C" Road Expend.								
4430 Street Wages								
Total Highways & Public Imp	87,830	100,000	210,000	110,000	210,000	147,000		
4500 Park Expenditures								
4505 Employee Wages - Parks								
Total Parks	49,628	40,000	61,400	21,400	61,400	50,000		
4590 Cemetary Expenditures								
4595 Cemetary Wages								
Total Cemeteries	74,644	40,000	85,000	45,000	85,000	50,000		
Lot Improvement							25,000	
Water - Spring Box							400,000	
Chip Seal							100,000	
3600 W Road Widening							100,000	
Council Room Upgrade							20,000	
Walking Path							75,000	
General Equipment							50,000	
East Park Curbing							40,000	
Total Capital Projects (Out)	287,922	950,000	300,000	(650,000)	300,000	810,000	810,000	
Total Expense	1,104,772	1,805,000	1,362,400	(442,600)	1,362,400	1,748,000		