

CITY OF NORTH SALT LAKE
CITY COUNCIL MEETING-WORK SESSION
CITY HALL-10 EAST CENTER STREET, NORTH SALT LAKE
MAY 5, 2026

FINAL

Mayor Horrocks welcomed those present at 6:05 p.m.

PRESENT: Mayor Brian Horrocks
Councilmember Tammy Clayton
Councilmember Suzette Jackson
Councilmember Ted Knowlton
Councilmember Heidi Smoot
Councilmember Alisa Van Langeveld

STAFF PRESENT: Ken Leetham, City Manager; David Frandsen, Assistant City Manager; Heidi Voordeckers, Finance Director; Jon Rueckert, Public Works Director; Sherrie Pace, Community Development Director; Mitch Gwilliam, Deputy Police Chief; Karyn Baxter, City Engineer; Todd Godfrey, City Attorney; Wendy Page, City Recorder.

OTHERS PRESENT: Dee Lalliss, resident; Peter Chamberlain, JD Forbush, Hogan and Associates; Mike Wonenberg, G Brown Design.

1. PRESENTATION OF GUARANTEED MAXIMUM PRICE FOR HATCH PARK
COMPLETION

Ken Leetham reported that action on this item would allow the general contractor, Hogan and Associates, to perform the construction of the remainder of Hatch Park including above ground improvements. He explained that this award was unlike other bid awards where there was a single contractor. This guaranteed maximum price included numerous contractors and subcontractors all managed by Hogan and Associates. He introduced Peter Chamberlain and JD Forbush with Hogan and Associates and Mike Wonenberg with G Brown Design.

Peter Chamberlain, Hogan and Associates, explained how the maximum price would work. He mentioned the spreadsheet with the guaranteed maximum price and fixed limit of construction cost. He reviewed the project total of \$20,260,435 which included construction contingency, design contingency, owner testing, G. Brown design fees, project costs, relocated power lines, and previous bid packages.

Ken Leetham spoke on the previous bid package items that been approved/started with funds already allocated/spent including the design fee for G Brown Design and the power line relocation. He said the costs for the construction contingency, design contingency, and owner testing had not yet been spent and would have some flexibility during the course of construction. He then reviewed the allowances, site specific conditions, existing conditions and said these represented summaries of sections with various contractor bids. He explained that staff, Hogan, and G Brown Design had reviewed the bid process, submittals, qualifications of the firms, and then made a decision on each category which included the contractors for masonry, metal, wood, composite, plastic, etc.

Mr. Leetham continued that after reviewing the bids and contractors that the proposed bid awards resulted in a lower price. He expressed that the proposal had gone through scrutiny by staff and Hogan, who had performed the bidding process for the contractors, and noted that he felt confident in the bid package. He shared that the proposal was within the price and instructions from this and the previous City Council.

Councilmember Smoot asked about the construction contingency fee. She asked if the 3% was for unforeseen cost or variables that could not be accounted for yet or was it a flat fee. Peter Chamberlain replied that these were contingencies for things that may occur and not fees.

JD Forbush commented that the design contingency and the construction contingency were not fees and would go back to the owner if they were not utilized.

Ken Leetham confirmed that change orders would be paid for out of this fund and said it was all subject to City's approval as well.

Mayor Horrocks asked about the \$1.5 million allocated to earthwork utilities and if this was an additional item. Peter Chamberlain clarified that this would be in addition to what had already occurred there. He said the mass grading and a small portion of the storm drain had been completed and the additional work would include the rest of the storm drain, the sewer lines, the culinary water lines, fine grading, underlay for all the finishes, and touchup from the last contractor.

Mayor Horrocks commented that the actual final cost would include whatever the City had already paid in addition to the proposed amount. Ken Leetham replied that the City had already paid/committed to pay \$1,750,000.

Mayor Horrocks asked for clarification on which firm would act as the construction manager. Ken Leetham replied that Hogan was hired to be the construction manager for the project.

Mayor Horrocks spoke on the outline of the percentage for general conditions. JD Forbush explained that while they did not provide percentages on general conditions that it was line item active tasks and responsibilities.

Ken Leetham added that the City would pay \$47,500 for general conditions per month, \$21,000 per month for supervision, and a one time fee of \$483,000 in management of this project per the RFP for this project. He reminded the Council that those were the charges in the RFP for operating as the Construction Manager General Contractor (CMGC).

Councilmember Smoot asked if the proposed number included the tower feature and lighted signage. She also asked if the tower design was set. Ken Leetham replied affirmatively and said the tower bid had come in at \$250,000 lower than expected. He said the tower design was set and that the City had spent \$80,000 to put the proposed design together including construction plans. He continued that the cost estimate for the tower as proposed was \$715,000.

Councilmember Knowlton commented on the guaranteed maximum price and what might cause the need to exceed that price. Peter Chamberlain replied that certain changes requested by the City such as a different design for the tower or additional playground equipment could change the price.

Councilmember Knowlton noted that a change to the tower or playground equipment were discretionary decisions. He asked if there were external control factors which would cause a cost increase (material, labor). Peter Chamberlain responded generally those things had to be managed and would not increase the cost unless escalation was written into the contract.

JD Forbush mentioned force majeure may cause them to exceed their GMP but said most contracts would specify that. He also spoke on unknown conditions and utilizing contingencies at that point.

Councilmember Jackson spoke on the interactive art, sculpture elements, playground equipment, and water features shown as part of the proposal. She asked if the City Council could view these elements. Ken Leetham replied that these could be presented during a City Council work meeting.

Mike Wonenberg replied that different sites had been determined where art could be added. He mentioned the water feature as well.

Ken Leetham added that the plan had diagrams with examples but explained that not all of the items were being constructed, such as sculptural elements along the soundwall. He noted the

diagrams and pictures were mostly conceptual and had stayed on all of the plan documents. Mike Wonenberg explained that the plan shown was the grand vision and included things that could be incorporated in future phases.

Councilmember Van Langeveld asked about the signage on the pavilion and if it would say Hatch Park or North Salt Lake. She preferred that the sign say the name of the City to establish placemaking for this focal point park. Ken Leetham replied that decision had not been made.

Councilmember Jackson asked about the timeline for any decisions like signage. JD Forbush said once the contracts with the subcontractors were signed they would start the submittal process and any changes would need to be made as soon as possible.

The City Council provided their preference on the name for the park.

Councilmember Smoot was in favor of having a sign stating Hatch Park for identification purposes.

Councilmember Knowlton felt that any sign visible from I-15 should convey City of North Salt Lake and that the most photographed sign at the park should also say North Salt Lake. He said any other signage could say Hatch Park.

Ken Leetham noted that the tower was shown with North Salt Lake written on it.

Councilmember Clayton asked why the park was named Hatch Park. Mayor Horrocks replied that it was named after the first mayor of the City.

Councilmember Clayton agreed that the emphasis would be on North Salt Lake and could have additional signage noting the location as Hatch Park.

Councilmember Jackson suggested renaming the park to North Salt Lake Park similar to Bountiful Park. Ken Leetham said the City Council did not need to decide on the name of the park at this time but suggested directing the contractors on what to build at this time.

Councilmember Van Langeveld asked about directional signage inside the park. She said a smaller sign with the name of the park was appropriate.

Councilmember Smoot was also in favor of changing the name of the park to North Salt Lake Park with a plaque to honor Mayor Hatch.

Councilmember Knowlton was not in favor of changing the name of the park and said it was appropriate for the park to be named after Mayor Hatch.

Councilmember Jackson asked if it would cause confusion if the signage said North Salt Lake Park. Mayor Horrocks commented that the signage would just say North Salt Lake. He clarified that the official name was the City of North Salt Lake.

Dee Lalliss, resident, commented on how citizens might feel about changing the name from Hatch Park. He felt the name should remain Hatch Park as it had been known for over 50 years. He suggested the tower could say City of North Salt Lake or North Salt Lake.

Councilmember Van Langeveld moved that the City Council change the signage on the tower and the pavilion to reference the City of North Salt Lake. Councilmember Jackson seconded the motion. The motion was approved by Councilmembers Clayton, Jackson, Knowlton, Smoot, and Van Langeveld.

Councilmember Van Langeveld asked about the funding mechanism for the park. She mentioned the bond and the parameters for payment. Heidi Voordeckers replied that the project was being funded from multiple sources with the bond debt service payment being made from impact fees, tax increment from the Redwood Road project area, and the RAP tax.

Heidi Voordeckers explained that the loan was amortized over the life of the debt with annual payments of \$1.1 million through 2047. She continued that the City borrowed \$17 million and during the current budget year funded \$1.5 million from the Capital Project Fund plus \$1.5 million from the General Fund. She added that the project was funded with \$17 million in debt and \$3 million in reserves with the debt repayment being paid by the aforementioned sources. She noted that the City planned to refund at a later date to obtain a better interest rate with the anticipation of saving \$110,000 a year in interest at that time.

2. FINANCIAL REPORT FOR SECOND AND THIRD QUARTERS OF FISCAL YEAR 2026

Heidi Voordeckers reported on the quarterly financial report for the second and third quarters for the current fiscal year 2026. She shared the General Fund revenues and expenditures and noted that the revenues were ahead of the last fiscal year for the first nine months at \$120,000. She said the projections for property and sales tax were slightly ahead while franchise tax was down. She continued that charges for services (development fees) were ahead of last year at \$520,000 compared to \$425,000 and was anticipated to exceed the budgeted revenue.

Ms. Voordeckers said that additional revenues in some areas helped to make up for other areas like fines and forfeitures, license and permits, and the courts which were coming in under budget. She noted the use of fund balance to make the \$1.5 million payment for Hatch Park. She added that another point of interest in the General Fund was the turnback of expenditures or unspent monies at the end of the fiscal year in the police, community development, and public works. She said the net was \$400,000 or approximately 2.4% and attributed this to timing such as hiring.

Councilmember Jackson asked about the projected and budgeted total amounts. Heidi Voordeckers explained that the projected and budgeted total amounts was balanced by the use of fund balance. She said funds were transferred at the end of the year back to the fund balance to be spent the next year if the cash flow was positive or a planned spend down amount.

Heidi Voordeckers then reviewed the General Fund balance and changes over different periods. She said there was \$5.4 million in reserves at the start of the fiscal year, followed by a spend down by \$2.8 million in the first three months, and ending with \$2.6 million (16% coverage) on September 30th. She noted that the statutory amount allowed was 35% of the fund balance with reserves in an emergency fund. She shared the following General Fund quarterly balance review:

9/30/2025 net change for period = \$2.83 million
Beginning fund balance of \$5.44 million
Ending fund balance of \$2.62 million (16% coverage)

12/31/2025 net change for period = \$1.30 million
Ending fund balance of \$3.92 million (24% coverage)

3/31/2026 net change for period=\$380,000
Ending fund balance of \$4.3 million (26% coverage)

6/30/2026 estimated net change for period =\$232,000
Estimated ending fund balance of \$4.53 million (27% coverage)

Heidi Voordeckers shared a chart of the General Fund period ending fund balance in millions showing the different economic periods over the last 20 years. She explained that the projected 2026 period including the planned spend down for Hatch Park. She noted the drop each year included the \$2.8 million spend down at the start of each fiscal year. She then presented the same graph with the budgets and percent of coverage for the aforementioned years. Ms. Voordeckers added that for June 2026 the anticipated budget was \$16.6 million with 27% coverage.

Heidi Voordeckers reviewed other budget trends including impact fee collections 64% ahead of last year and on track to meet the budget, less projected water revenue due to delayed irrigation season, and annual tax increment distributions (successful project areas) that exceeded the budget by \$155,000. She noted that the City received reduced water revenue in 2023 resulting in a drop of revenues of \$423,000 which was 8% less than the prior year even with a 10% rate increase. She spoke on other changes including the need for a budget amendment for the RDA.

Councilmember Jackson commended Ms. Voordeckers for meeting projections and accurate predictions. Heidi Voordeckers noted that this was due in part to the accurate information provided by the other department heads.

3. CONSENT AGENDA ITEMS

a. APPROVAL OF CITY COUNCIL MINUTES

The City Council minutes of March 31, 2026 were reviewed and approved as written.

b. APPROVAL OF CITY COUNCIL MINUTES

The City Council minutes of April 7, 2026 were reviewed and approved as written.

c. BID AWARD FOR SIDEWALK TRIP HAZARD REMOVAL ON VARIOUS PROPOSED STREETS OF THE CUTY TO PRECISION CONCRETE CUTTING IN THE AMOUNT OF \$39,997.57

Mayor Horrocks noted that there were two construction cones in front of his home. Jon Rueckert noted that staff would review this.

Councilmember Jackson moved that the City Council approve the consent agenda as presented. Councilmember Clayton seconded the motion. The motion was approved by Councilmembers Clayton, Jackson, Knowlton, Smoot, and Van Langeveld.

4. ACTION ITEMS

The action items list was reviewed. Completed items were removed from the list.

Councilmember Knowlton asked for an update on the Highway 89 agreement with UDOT. Sherrie Pace replied that staff was working on a map and would reach out to UDOT for an appointment. Ken Leetham said he would reach out to the Region 1 Director for clarification.

Action Items to move to completed included items 25-33: Future discussion on Hatch Park design (tower and graphic arts sign updated to NSL rather than Hatch Park) and 25-29: Future work session to discuss Davis School District boundaries.

Councilmember Knowlton asked for a status update on water related action items at a future work session. He requested an action item for a communication blitz sharing existing resources to help residents change to more waterwise landscaping (Weber Basin incentives, etc.) and tracking those who made the switch. Councilmember Smoot and Jackson were in agreement.

Councilmember Jackson requested the Committee budget requests. Ken Leetham replied that he hoped to receive these final numbers in the next few weeks. He said staff would provide a report at the next City Council meeting.

5. ADJOURN

Mayor Horrocks adjourned the meeting at 6:57 p.m. to begin the regular session.

CITY OF NORTH SALT LAKE
CITY COUNCIL MEETING-REGULAR SESSION
CITY HALL-10 EAST CENTER STREET, NORTH SALT LAKE
MAY 5, 2026

FINAL

Mayor Horrocks welcomed those present at 7:09 p.m. Suzette Jackson provided an invocation and led those present in the Pledge of Allegiance.

PRESENT: Mayor Brian Horrocks
Councilmember Tammy Clayton
Councilmember Suzette Jackson
Councilmember Ted Knowlton
Councilmember Heidi Smoot
Councilmember Alisa Van Langeveld

STAFF PRESENT: Ken Leetham, City Manager; David Frandsen, Assistant City Manager; Heidi Voordeckers, Finance Director; Jon Rueckert, Public Works Director; Sherrie Pace, Community Development Director; Mitch Gwilliam, Deputy Police Chief; Karyn Baxter, City Engineer; Todd Godfrey, City Attorney; Wendy Page, City Recorder.

OTHERS PRESENT: Dee Lalliss, Jake Gordon, Carolyn Jacobson, Alexei Kambalov, Joe Allen, Joy Allen, Rachel Allen, Anniston Cottle, Ryan Holbrook, Dallas Golden, Caroline Golden, Allison Abel, Matt Ballard, Alina Ballard, Lucy Ballard, Wes Ballard, Tom R., Audrey Beebe, Aurora Beebe, Ainsley Reese, residents; Kendalyn Harris.

1. CITIZEN COMMENT

Dee Lalliss, resident, mentioned an issue with thistles on the east side of Hatch Park and what could be done.

An anonymous individual provided a prepared statement related to automated license plate reader cameras (ALPR) and said they were installed in the City and the State. He supported their removal and said residents were already under constant surveillance related to their finances, medical, and communications by the federal government. He expressed concern with additional surveillance through the ALPR cameras and access to personal information. He requested that the City remove the ALPR cameras and cancel its contract with Flock and Motorola.

Kendalyn Harris commented that she lived in Bountiful and was running for County Commission. She noted that it was important to her to know what was happening in various cities and thanked the City Council for their service.

Carolyn Jacobson, resident, commented that she did not like what was occurring at Hatch Park and asked if the purpose of the park was recreation or visual gratification.

2. PRESENTATION OF THE 2025-2026 YOUTH CITY COUNCIL SCHOLARSHIP AWARDS

Audrey Beebe, Youth City Council Advisor, thanked the City Council for their support of the Youth City Council (YCC) program. She noted that the YCC was primarily run by an executive committee including a youth mayor, city manager, youth recorder, and four committee chairpersons. She shared that this committee planned, executed, organized, and oversaw all activities, guest speakers, field trips, and service projects. She presented the Youth City Council Scholarship Awards to the following recipients:

Aniston Cottle, YCC City Recorder, \$200 scholarship
Caroline Golden, YCC Activities Committee Chair, \$200 scholarship
Allison Abel, YCC Leadership Committee Chair, \$200 scholarship
Aurora Beebe, YCC Publicity Committee Chair, \$200 scholarship
Lucy Ballard, YCC Service Committee Chair, \$200 scholarship
Rachel Allen, YCC City Manager, \$400
Ainsley Reese, YCC Mayor, \$800

Ken Leetham thanked the Youth City Council for their service to the City including volunteering with the food bank and fundraising. He also thanked the YCC advisors and their parents.

3. CONSIDERATION OF APPROVAL OF A GUARANTEED MAXIMUM PRICE FOR THE COMPLETION OF HATCH PARK

Ken Leetham reported on the correct guaranteed maximum price which should be \$20,260,435. He stated some of the funding had already been spent and explained that the commitment to Hogan was \$18,458,917. He clarified that the correct authorized amount to specify in the motion was \$20,260,435.

Councilmember Jackson moved that the City Council approve the Guaranteed Maximum Price or GMP of \$20,260,435. Councilmember Clayton seconded the motion. The motion

was approved by Councilmembers Clayton, Jackson, Knowlton, Smoot, and Van Langeveld.

4. CONSIDERATION OF RESOLUTION 2026-16R: A RESOLUTION ENTERING INTO AN INTERLOCAL COOPERATION AGREEMENT (NO. 2026-10A) WITH DAVIS COUNTY RELATING TO THE CONDUCT OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FOR FEDERAL FISCAL YEARS 2027, 2028, AND 2029

Sherrie Pace reported that every three years Davis County must qualify as an Urban County through the U.S. Department of Housing and Urban Development (HUD) to administer the Community Development Block Grant (CDBG) program. She noted that the CDBG program enabled the City to make public improvements to benefit low to moderate income populations.

Mayor Horrocks asked for examples of funding that had been received. Sherrie Pace replied that previously the City provided home improvement grants with CDBG funding. She added that there were various projects the City could apply for through CDBG such as installing a new water line in lower income areas.

Councilmember Knowlton commented that he was unsure why the City needed a resolution. Sherrie Pace replied that it was required by the County and HUD to update the interlocal agreements every three years.

Councilmember Smoot moved that the City Council approve Resolution 2026-16R: a resolution entering into an interlocal cooperation agreement relating to the conduct of Community Development Block Grant (CDBG) program for federal fiscal years 2027, 2028, and 2029. Councilmember Van Langeveld seconded the motion. The motion was approved by Councilmembers Clayton, Jackson, Knowlton, Smoot, and Van Langeveld.

5. CONSIDERATION OF RESOLUTION 2026-17R: A RESOLUTION ADOPTING THE FISCAL YEAR 2026-2027 TENTATIVE BUDGET AND SETTING THE PUBLIC HEARING

Heidi Voordeckers reported on the changes from what was presented during the budget meeting on March 31, 2026. She reviewed budget highlights including:

- 2.7% COLA (corrected from 2.4% in the PowerPoint presentation)
- Addition of one new employee (public safety)
- Utility rate increases:

- Water 6%
- Storm 10%
- Solid Waste 0%
- \$4.3 million in infrastructure (\$1.03 million on hold)
- \$363,000 in vehicle replacements (net of trade ins)
- Total contribution to fund balance of \$936,000
- Continued support of trees, beautification, committees, and civic events

Changes between proposed and tentative:

- Increase in property tax revenue: \$65,000
- Increase in interest revenues: \$233,000
- Increase in tax increment revenues: \$142,700
- Decrease in water revenues: (\$250,000)
- Increase in miscellaneous water revenues: \$30,000
- Reduce water equipment rental: (\$14,000)

Ms. Voordeckers noted that the final distribution of the property tax revenues for calendar year 2025 was received from Davis County. She continued that it was ahead of projections and was more positive than previously budgeted so staff increased this 1.5% for the current fiscal year. She also spoke on the increase in miscellaneous water revenues which was the amount the City had collected in late fees on balances over 60 days. She mentioned the reduced water equipment rental of \$14,000 which was due to the future purchase of an excavator for \$150,000.

Heidi Voordeckers shared the following items which were still under review:

- Property improvements (community garden): \$40,000
- Miscellaneous committee and event budgets: \$74,400
- Mathis Park improvements: \$500,000
- Waterline projects on hold: \$530,000
 - Estimated water revenues
- Parks/streets equipment on hold: \$125,000
 - Estimated sales tax revenues
- Tax increment eligible projects: \$5.4 million in fund balance
- Housing fund eligible programs: \$1.42 million in fund balance

Heidi Voordeckers suggested a future work session during a City Council meeting to review this list of items if additional discussion was desired. She mentioned the waterline projects that were on hold based on estimated water revenues and that more projects may need to be placed on hold

or the City would need to bond earlier for some projects. She noted the parks/streets equipment was on hold pending estimated sales tax revenues. Ms. Voordeckers spoke on the tax increment and how well the project areas were doing with revenues of \$140,000-\$150,000 more in increment than budgeted with a combined fund balance of \$5.4 million at the end of the fiscal year.

Heidi Voordeckers shared a chart with each fund, the total budget, and use of/contribution to the fund balance. She added that the total fund budget for all these funds was \$41,859,619 with \$935,954 contributed to fund balance.

Councilmember Smoot asked about the Golf Fund 55 related to the \$378,520 fund balance and why this was not being used towards the debt owed to the City. Heidi Voordeckers replied that these funds could be used to pay back the debt. She added that the City Council would need to discuss this further. She noted that any repayment from the golf course would go into Capital Project Fund 40 as with most of the unrestricted funds. She said Fund 40 could be used for general government operations or parks capital projects.

Ken Leetham commented that a subcommittee would be established to prepare a long range golf course funding plan and a policy for repaying the debt. He said this would also include a better idea of the level of reinvestment into the facility (improvements, maintenance, equipment).

Councilmember Van Langeveld added that while high ticket items for the golf course came to the City Council for approval that she was appreciative that the golf course was funding those requests. She spoke on prioritizing golf course debt repayment but placed a higher value on maintaining sufficient funds for the golf course to continue to operate without City assistance.

Councilmember Van Langeveld asked if the City committee budget requests could be reviewed during this meeting. She noted that there was a current proposal in the tentative budget with a line item for the committees.

Ken Leetham commented that he had received assurance from the Events Committee that their request was accurate at \$15,000.

Councilmember Smoot noted that the request from the Arts Committee was only partially completed as shown. Heidi Voordeckers clarified that some items related to the committees would come from different funds or areas including new expenditures such as tree plantings, murals, or entry monuments.

Councilmember Jackson spoke on the \$75,000 line item for committees and events and mentioned this did not include Liberty Fest. Heidi Voordeckers replied that amount included everything but Liberty Fest and the 5K. She also noted that beautification items were also not included under special programs.

Sherrie Pace said as different items such as the entry monuments were found in various locations of the budget that staff would need time to compile the total request per committee.

Councilmember Smoot noted that she could not provide a breakdown at this time for the Arts Committee budget. She explained that the request included murals, utility box wraps, and entry monuments and how the Arts Committee was involved in many areas with a significant impact on the budget. She asked if the Arts Committee budget requests should be approved by the City Council on a case by case basis.

Mayor Horrocks suggested the Arts Committee create a budget and then receive approval based on matching grants or other factors. Heidi Voordeckers commented that the \$75,000 was for the reoccurring events like NSL Reads and the Kite Festival while other capital type items like monument signs would be part of the Capital Project Fund budget. She suggested receiving a list of requests from each committee and compiling that information into a summary for the Council to review. She noted that staff would then create an individual report to track the committee budgets.

Mayor Horrocks noted that some items, such as the 5K, might have additional budget impacts that were not included such as police over time. Ken Leetham commented that there were definitely soft costs for every event such as when staff was required to be present.

Councilmember Jackson said that while \$75,000 may be insignificant in a \$40 million budget that residents would want the City Council to oversee these items and be mindful of these smaller amounts. She also spoke on tracking the costs and attendance for each event and determining whether they were worth the cost.

Councilmember Smoot mentioned the Arbor Day event and said there were more Chevron employees in attendance than residents. She said if Chevron did not donate the trees then it would not be worth City funds.

Councilmember Clayton mentioned that some events were not expensive to host but brought the community together such as the Kite Festival or the Halloween event. She said there should be a balance between the cost and the benefit such as tree plantings during the Arbor Day event.

Mayor Horrocks also noted that the City received the Tree City USA designation.

Councilmember Knowlton spoke on the Trails and Active Transportation Committee and that they were not requesting funds as there was committee funds and planning funds. Heidi Voordeckers commented that there were operational costs and capital long term costs. She explained that the \$75,000 was operational costs like yearly events. She noted other items would be in separate areas of the budget.

Councilmember Jackson asked if the Events Committee had continued to track events and attendance. Ken Leetham commented that the City could produce records of employee time during events.

Councilmember Van Langeveld said she was less interested in attendance and more in the feedback of those participating such as staff, residents, or committee members over the event. She felt there were many events such as Arbor Day or Get to the River that may not have high attendance but still had value. She noted that NSL Reads had grown in attendance over the years.

Councilmember Van Langeveld reviewed the list of special events and the proposed costs including:

Parks and Arts Board	\$0
5K Run	\$5,500
Liberty Fest Celebration	\$135,000 (\$75,000 donations)
Senior Lunch Bunch	\$11,000
Youth City Council and scholarships	\$15,000
*Trails and Active Transportation Com.	\$0
*Health and Wellness Committee	\$5,000 (increase for block party/event swag)
Misc. Council events	\$1,000
*Civic Events Committee	\$600
Easter Egg Dash	\$2,500
*Arts Committee	\$6,000 (\$5,000 art exhibit)
Photo Contest	\$1,500 (Events Committee request)
NSL Reads	\$2,000 (Arts Committee request)
Kite Festival	\$4,100 (Event Committee request)
Spooktacular	\$2,800 (Events Committee request)
Food Truck and Vendor Fair	\$1,500
Winterfest	\$6,500
Get to the River	\$3,100 (offset by \$1,000 JRC grant)
Unity in the Community	\$6,000 (Event Committee request)
TOTAL	\$209,100

Councilmember Jackson said the biggest question for her was the Arts Committee and the Health and Wellness proposals. She spoke on questioning each request and whether residents would approve such as the \$5,000 art show and the block parties.

Councilmember Van Langeveld spoke on the cost of the senior lunch bunch per person and that while she did not advocate for the end of the program that this showed that the metric of attendance and cost was not all that should be considered.

Councilmember Jackson spoke on the Senior Lunch Bunch and how it was a community and that the residents who attended enjoyed it.

Heidi Voordeckers commented that the Youth City Council (YCC) utilized their budget mainly for scholarships and the Utah State Youth Leadership conference.

Mayor Horrocks shared that the YCC volunteered at City events and hosted the Easter egg hunt. He continued that they also held food drives every month.

Ken Leetham explained that the City had decided to be part of the Utah Association of Youth Councils. He noted it was a good experience for the youth. He added that the scholarship funds were added to a 529 account for college.

Ken Leetham mentioned the recent Health and Wellness presentation and budget request. Councilmember Van Langeveld noted that there were three components including block parties/grants, swag for events/locations, and Purple air monitors (\$500 each). She said the Health and Wellness Committee was focused on connection in the community and supporting this through the neighborhood potluck/block parties. She explained that individuals interested in hosting a block party could obtain a \$100 gift card to Lee's Marketplace and then share information about their party with the City.

Ken Leetham suggested allocating \$6,500 for the Health and Wellness Committee which include funding for 30 block parties.

Councilmember Smoot commented that the City could fund events now but the day the City had to ask for a property tax increase events would be the first thing she would vote to cancel. She said that people felt involved in their community when they knew their neighbors cared about them and felt that if the block parties were a way to build unity that it more important.

Mayor Horrocks asked about the Miscellaneous Council Events for \$1,000. Heidi Voordeckers replied that all events used to be funded out of the Miscellaneous Council Events line item before

they were divided into individual line items. She noted that this line item could probably be removed.

Mayor Horrocks commented on the photo contest and NSL Reads and how they had turned into beloved events. He said that while none of the events were core to what the City government was required to do such as providing water, garbage, roads, and snow plowing that they helped to establish a community.

Councilmember Van Langeveld suggested reviewing the Art Committee and Trails and Active Transportation Committee requests at the next City Council meeting.

Mayor Horrocks asked about the food truck and vendor fair proceeds. Heidi Voordeckers replied that the City received a small portion of the proceeds. She noted that the largest budgetary item was advertising on the large event signs which were expensive.

Ken Leetham mentioned that the Monday night events also had some staff costs.

Mayor Horrocks wondered what the costs were for of the Get to the River event. Ken Leetham commented that the costs included renting canoes and paying for a food truck. He said the public appreciated that event.

Councilmember Van Langeveld said that she may not participate in events such as Get to the River or Golden Spoke but was appreciative of how the range of events appealed to a broader audience.

Councilmember Knowlton mentioned the budget aspect as well as committee and staff time and efforts. He spoke on staff feedback related to events and how if volunteers are willing to spend the time for events that shows it may be worth it. He asked if there was some kind of metric to determining which events were worth the effort, how to improve next year, and how to get better participation.

Mayor Horrocks added that the committee members used to be true volunteers but now received compensation. He said sometimes the committees did not support events as well as they should now that they were compensated.

Councilmember Smoot mentioned that the City had a population of 23,000 and posed the question if only 5% attended these events if that would be worth the \$120,000 expenditure. She said the day the City has to raise property taxes then this expenditure and the percentage of residents participating in these events would be relevant.

The City Council determined to review the Trails and Active Transportation Committee and the Arts Committee budget requests during a future meeting.

Councilmember Clayton moved the City Council approve Resolution 2026-17R: A resolution adopting the Tentative Budget for Fiscal Year 2026-2027 and setting the public hearing date of June 2, 2026 at 7:00 pm. Councilmember Van Langeveld seconded the motion. The motion was approved by Councilmembers Clayton, Jackson, Knowlton, Smoot, and Van Langeveld.

6. CONSIDERATION OF RESOLUTION 2026-18R: A RESOLUTION AUTHORIZING BOARD MEMBER, MAYOR HORROCKS, TO RECEIVE COMPENSATION FOR SERVICE ON THE BOARD OF DIRECTORS OF THE UTAH LOCAL GOVERNMENTS TRUST

Mayor Horrocks reported that he was asked to serve on the Board of Directors of the Utah Local Governments Trust. He explained that as part of the process the City Council needed to approve a resolution authorizing the Mayor to serve on the board and receive compensation for said service.

Ken Leetham added that this was a great opportunity for the City. He spoke on spending time handling insurance issues with the Trust and the benefit to having someone on the Board representing the City related to policy issues.

Councilmember Jackson moved that the City Council approve Resolution 2026-18R: A resolution authorizing the Mayor to receive compensation for service on the Board of Directors for the Utah Local Governments Trust. Councilmember Knowlton seconded the motion. The motion was approved by Councilmembers Clayton, Jackson, Knowlton, Smoot, and Van Langeveld.

7. COUNCIL REPORTS

Councilmember Clayton provided a special report on the America250 celebration. She spoke on the opportunity for the City Council to participate in the July 25th parade.

Mayor Horrocks and Councilmember Van Langeveld were unable to attend. Councilmember Clayton noted that the Youth City Council would participate and hand out candy.

The Council discussed riding decorated golf carts in the parade.

Councilmember Clayton shared that there would be an article featuring the Civic Events Committee in the Davis County Journal. She reviewed the following additional America250 events and related items:

National Anthem auditions to perform at Liberty Fest	May 8, 2026
2026 America250/North Salt Lake t-shirts	
Liberty Fest & America250 pole banners	
Let Freedom Fly Kite Festival (featuring colonial characters)	May 16, 2026
Walk250 Challenge (certificate and prizes)	
Liberty Fest at Legacy Park (5K, pancakes, kids market)	June 27, 2026
Eaglewood Auto Fest	July 2, 2026
Fireworks at Eaglewood	July 3, 2026
Three by Three NSL Reads book contest	July 3, 2026
Patriotic Home and Business Contest	July 5, 2026 deadline
America's Potluck Celebration	July 5, 2026

Councilmember Knowlton suggested the addition of the City's logo on the America250 t-shirt.

Councilmember Jackson added that there would also be an America250 themed food truck night on Monday June 8th.

Councilmember Van Langeveld reported on the Utah League of Cities and Towns Conference and mentioned the topic of homeless services in the State and importance of following this closely. She spoke on the meeting with staff and Davis School District related to boundaries. She highlighted on the physical divide for residents in the Foxboro area. She said the meeting including planning and boundary topics and the lack of interest from the District in changing school boundaries.

Councilmember Van Langeveld reported that the golf field trip for Adelaide and Foxboro Elementary schools was scheduled for next Monday. She added that Bountiful and Woods Cross High School had invited the City Council to attend their graduations. She noted that Woods Cross had also requested volunteers at their Woodstock event on Monday May 18th to hand out hot dogs.

Councilmember Knowlton clarified that staff had done their best with the Highway 89 plan. He then mentioned a water conservation discussion and noted the rate structure as one measure that had been done. He reviewed an action item request for a communication blitz for existing resources to change their landscaping (Weber Basin, etc.).

Mayor Horrocks spoke on conservation and a friendly competition between the cities on who could save the most water.

Ken Leetham shared the idea of a direct mailer to each resident at the cost of \$3,500 to \$4,000.

Councilmember Van Langeveld suggested that any communication also include information about water usage at the golf course.

Councilmember Smoot reported on the Arts Committee and mural locations. She said potential locations could include City buildings, Redwood Road locations. She added that the Arts Committee had discussed artwork for the Veteran's Memorial Amphitheater at City Hall.

Councilmember Van Langeveld mentioned the Bountiful Veteran's Plaza and contributing to that memorial rather than creating a new space at City Hall.

Councilmember Smoot reported that the Arts Committee would continue to apply for murals to fund the grant program. She then said the Committee had discussed an art festival in the City that could be held at Hatch Park. Councilmember Van Langeveld suggested that it could be held as part of the vendor fair.

Councilmember Jackson reported on the City Recreation Day on June 25th at the South Davis Recreation Center. She was in favor of advertising this through the City's social media. She noted that she would be unable to attend the dog park grand opening due to the South Davis Recreation District's meeting. She also shared an update on the Eagleridge beautification project.

Ken Leetham reported on the Eagleridge Drive roundabout and the intention to remove the electronic sign.

Councilmember Jackson mentioned a potential art element in the roundabout along with beautification. She was also in favor of removing the electronic signage.

8. CITY ATTORNEY'S REPORT

Todd Godfrey had nothing to report.

9. MAYOR'S REPORT

Mayor Horrocks reported on Wasatch Integrated Waste Management District and the decision to no longer accept out of district waste. He said individuals who did not have a Davis County

driver license could no longer utilize the Layton facility. He noted that this would extend the life of the landfill. He added that tipping fees dropped from \$64 to \$25 as the bonds had been paid off. He continued that there was request to add that multifamily developments must provide a recycling dumpster in the City Code.

Mayor Horrocks said Wasatch Integrated owned property adjacent to the Bountiful landfill for a transfer facility. He explained this would mean that garbage from the City would go to Bountiful rather than Layton. He noted that the annual Warriors over the Wasatch air show had been cancelled due to conflict in the middle east.

Mayor Horrocks reported that Spectrum Academy was hosting a readathon on Thursday and that he had been invited to read to the children.

10. CITY MANAGER'S REPORT

Ken Leetham reported on the ribbon cutting at the dog park on May 11th at 6 p.m. He noted that staff was meeting with the library director related to a temporary satellite location while the Bountiful library was remodeled. He spoke on water use and said staff published a clear statement today that the City was not irrigating its property prior to May 15th with the exception of the greens at the golf course. He noted that the City was using water from the ponds for irrigation at the course.

Councilmember Jackson asked the percentage of the City that did not have secondary water. She also asked if residents on culinary could water their lawns now. Ken Leetham replied that he estimated it was approximately 40% of the City was not on secondary water. He said culinary or secondary water users should not be watering their lawns and could receive a citation. He noted that staff would follow up with the exact numbers and report back on City code related to citations.

Ken Leetham spoke on methods the City was taking related to delayed watering including leaving the grass long, using chemical agents to make the water last longer, and issuing citations to residents who watered early.

11. ADJOURN INTO CLOSED SESSION

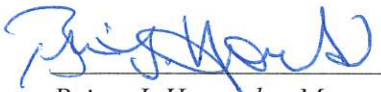
At 9:27 p.m. Councilmember Knowlton moved that the City Council adjourn the regular session in order to move into a closed session for the purpose of discussing the purchase, exchange, sale, or lease of real property and to discuss the character professional competence or physical or mental health of an individual. Councilmember Van Langeveld

seconded the motion. The motion was approved by Councilmembers Clayton, Jackson, Knowlton, Smoot, and Van Langeveld.

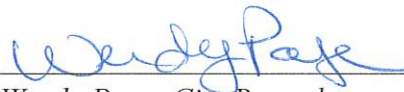
12. ADJOURN

The meetings were adjourned during the closed session at 10:05 p.m.

The foregoing was approved by the City Council of the City of North Salt Lake on Tuesday May 19, 2026 by unanimous vote of all members present.



Brian J. Horrocks, Mayor



Wendy Page, City Recorder

