

RESOLUTION NO. 2026-08

A RESOLUTION TENTATIVELY ADOPTING A TENTATIVE BUDGET FOR FISCAL YEAR 2027, CALLING A PUBLIC HEARING, AND RELATED MATTERS

WHEREAS Lake Point is required by Utah law to adopt a budget to govern and establish revenues and expenses for Fiscal Year 2027, ending June 30, 2027;

WHEREAS, pursuant to Utah Code § 10-6-111, the Lake Point City Council (“Council”) is the governing body for Lake Point, responsible to review, consider, and adopt each tentative budget prepared and filed by the budget officer on or before the first regularly scheduled meeting of the Council in the last May of the budget period;

WHEREAS, pursuant to Utah Code § 10-6-113, the Council is required, concurrently with the tentative adoption of a tentative budget, to establish the time and place of a public hearing to consider the adoption of a final budget and order that notice of the public hearing be published for at least seven days before the day of the hearing;

WHEREAS the Lake Point City Council desires now to carry out its obligations set forth above, or as otherwise provided for in Utah law, and tentatively adopt a tentative budget, subject to further amendments, revisions, or other changes as the Council may deem necessary or appropriate;

NOW, THEREFORE, BE IT RESOLVED by the Lake Point City Council as follows:

Section 1. The Lake Point City Council hereby tentatively adopts the tentative budget set forth as Exhibit A, attached and incorporated herein by reference, for Fiscal Year 2027, ending June 30, 2027.

Section 2. The Lake Point City Council hereby calls a public hearing to consider the final adoption of the tentative budget, as follows:

- a. The hearing shall be held during the City Council's meeting on June 24, 2026, beginning at 6:00 PM, at the North Tooele Fire District fire station located in Lake Point at 1528 Sunset Road, Lake Point, UT 84074. The hearing shall be conducted as soon as possible after the beginning of the meeting, subject to the completion of other Council business.
- b. All persons desiring to comment or object to the budget may submit comments in writing prior to the hearing or in-person during the hearing, and all interested persons in attendance at the hearing shall be given an opportunity to be heard regarding the budget.

Section 3. Notice of the hearing described herein shall be published at least seven days prior to the hearing by posting notice as required by state law.

Section 4. Severability: If a court of competent jurisdiction determines that any part of this resolution is unconstitutional or invalid, then such portion of this resolution, or specific application of this resolution, shall be severed from the remainder, which shall continue in full force and effect.

Section 5. Direction: The chair and staff, including the city attorney, are authorized and directed to take such steps as may be needed: (a) for this resolution to become effective following city policy; and (b), including but not limited to making non-substantive edits to correct any scrivener's, formatting, and numbering errors.

Section 6. This Resolution shall be effective immediately upon its adoption and posting according to law.

PASSED, APPROVED, AND ADOPTED on the 13th day of May, 2026

Lake Point

By Kathleen VonHatten
Chair

ATTEST:

Jamie Olson
Jamie Olson, City Recorder

SEAL



Voting:

Kirk Pearson	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Absent <input type="checkbox"/>
Kathleen VonHatten	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Absent <input type="checkbox"/>
Kirk Trimble	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Absent <input type="checkbox"/>
Ryan Zumwalt	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Absent <input type="checkbox"/>
Lori Chigbrow	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Absent <input type="checkbox"/>

SUMMARY OF LAKE POINT CITY RESOLUTION NO. 2026-08

On May 13, 2026, the Lake Point City Council enacted Resolution No. 2026-08 to establish a tentative budget for Fiscal Year 2027 and establish the time and place of a public hearing to consider the adoption of a final budget;

A complete copy of Resolution No. 2026-08 is available online and in the office of the Lake Point City Recorder and by contacting Jamie Olson at info@lakepoint.gov.

Lake Point Tentative Budget FY 2027			
Revenues	Actual FY 2025	Actuals YTD 2026	Budget FY 2027
Taxes			
Sales tax	\$662,124.46	\$449,545.32	\$700,000.00
Property taxes	\$515,691.74	\$409,192.55	\$450,000.00
Tele Tax	\$2,959.21	\$2,722.44	\$4,000.00
Room Tax	\$32,350.96	\$18,136.89	\$25,000.00
Total Taxes	\$1,213,126.37	\$879,597.20	\$1,179,000.00
License and Permits			
Business License General	\$8,840.18	\$4,255.00	\$10,000.00
Alcohol Sales	\$130.00	\$420.00	\$400.00
Home Based Business	\$0.00	\$400.00	\$400.00
Solicitor License	\$0.00	\$320.00	\$100.00
Temporary Business License	\$20.00	\$0.00	\$0.00
Temporary Business License	\$20.00	\$0.00	\$0.00
Street Cutting Permits	\$0.00	\$0.00	\$0.00
Building Permits & Inspections	\$316,691.63	\$101,486.88	\$150,000.00
Sign Permits		\$6,374.88	\$3,000.00
Right of way permits	\$0.00	\$5,929.00	\$3,000.00
Fireworks permit	\$0.00	\$350.00	\$100.00
Site Plan Review	\$0.00	\$3,000.00	\$3,000.00
Subdivision applications	\$9,597.77	\$0.00	\$10,000.00
Total License and Permits	\$335,299.58	\$122,535.76	\$180,000.00
Intergovernmental Revenue			
Class B & C Roads	\$292,751.92	\$217,810.77	\$250,000.00
Mass transit	\$60,964.64	\$41,990.62	\$45,000.00
Street Repairs Contributions	\$42,256.70	\$0.00	\$0.00
Liquor allotment	\$4,040.30	\$4,040.06	\$4,040.30
TPA Grant	\$0.00	\$6,990.00	\$0.00
Grants	\$107,500.00	\$2,700.00	\$0.00
Fire District Impact Fee Processing			\$450.00
Total Intergovernmental	\$507,513.56	\$273,531.45	\$299,490.30
Charges For Service			
Zoning & subdivision fees	\$0.00	\$0.00	\$0.00
Road Repairs	\$0.00	\$2,674.74	\$0.00
SW Solid Waste Charges			
Solid Waste	\$219,230.38	\$230,354.00	\$240,000.00
SW New Can Fee (Reserve)	\$0.00	\$5,320.00	\$5,000.00
SW Acet Setup Administrative	\$0.00	\$2,100.00	\$2,500.00
SW Late Fees	\$0.00	\$10,900.00	\$1,000.00
SW Credit Issued	\$0.00	-\$2,959.00	\$0.00
Total Charges for Service	\$219,230.38	\$248,389.74	\$248,500.00
Fines and Forfeitures			
Fines	\$0.00	\$0.00	\$1,000.00
Total Fines and Forfeitures	\$0.00	\$0.00	\$1,000.00
Miscellaneous			
Interest Income	\$64,601.63	\$53,583.02	\$55,000.00
Capital Project Interest Income	\$0.00	\$10,711.62	\$12,000.00
Donations	\$175.00	\$400.00	\$0.00
Miscellaneous Income	\$438.72	\$435.00	\$500.00
Fund Balance Appropriation	\$0.00	\$0.00	\$0.00
Total Miscellaneous Revenues	\$65,215.35	\$65,129.64	\$67,500.00
Transfers & Contributions			
Fund balance appropriation	\$0.00	\$0.00	\$0.00
Total Contributions & Transfers	\$0.00	\$0.00	\$0.00
Total General Fund Revenues	\$2,340,385.24	\$1,589,183.79	\$1,975,490.30

**Lake Point General Fund
FY 2026 - 2027**

Expenditures	Actual FY 2025	Actuals YTD 2026	Budget FY 2027
Council	\$268,784.74	\$138,519.92	\$297,350.00
City recorder	\$55,059.77	\$39,535.00	\$58,800.00
Public Safety	\$282,038.63	\$182,674.00	\$397,500.00
Streets	\$272,657.75	\$200,991.00	\$301,000.00
Solid Waste	\$200,123.00	\$143,233.00	\$218,400.00
Planning and Zoning	\$62,120.00	\$39,836.00	\$55,100.00
Building Inspections	\$240,664.21	\$93,516.00	\$150,000.00
City Treasurer	\$9,988.91	\$7,088.00	\$16,500.00
Emergency services	\$3,027.30	\$1,134.00	\$37,250.00
Contributions & reserves	\$0.00	\$0.00	\$0.00
Total General Fund Expenditures	\$1,394,464.31	\$846,526.92	\$1,531,900.00
Surplus/(Deficit)	\$945,920.93	\$742,656.87	\$443,590.30

Lake Point Tentative Budget FY 2027				
City Council				
Expenditures	Actual		Actuals YTD	
	FY 2025		FY 2026	Budget FY 2027
Salaries and Wages	\$0.00		\$0.00	\$0.00
Employee Benefits	\$0.00		\$0.00	\$0.00
Overtime Wages	\$0.00		\$0.00	\$0.00
Books, Subscriptions, & Members	\$0.00		\$5,150.13	\$5,000.00
Community Outreach:				
Communications				\$1,000.00
Community Events				\$2,700.00
Travel	\$0.00		\$0.00	\$2,000.00
Office Supplies & Small Equipment	\$1,038.01		\$316.69	\$500.00
Training and Conferences	\$0.00		\$249.51	\$1,500.00
Telephone	\$1,563.58		\$982.02	\$700.00
Software	\$2,729.69		\$1,517.34	\$3,000.00
Auditor	\$7,900.00		\$8,200.00	\$9,000.00
Professional Services Attorney	\$51,623.33		\$69,775.60	\$100,000.00
Professional Services Accountant	\$22,292.50		\$11,263.50	\$25,000.00
Professional Services Engineer	\$25,959.17		\$18,838.50	\$50,000.00
General Plan Contractor	\$16,250.00		\$0.00	\$0.00
Election Costs	\$0.00		\$3,964.50	\$0.00
Website maintenance	\$2,080.00		\$2,055.00	\$2,250.00
Insurance	\$4,389.58		\$5,378.74	\$6,000.00
Rent	\$4,800.00		\$4,800.00	\$5,700.00
Miscellaneous	\$49.68		\$614.79	\$0.00
Bank charges	\$677.27		\$507.93	\$1,000.00
Master transportation plan	\$68,550.00		\$0.00	\$0.00
Storm management plan	\$58,425.78		\$0.00	\$0.00
Geotechnical Sensitive Lands	\$0.00		\$0.00	\$75,000.00
City apparel	\$0.00		\$140.00	\$1,000.00
Recycling Community Benefit	\$456.15		\$4,765.67	\$6,000.00
Reserves	\$0.00		\$0.00	\$0.00
Total City Council	\$268,784.74		\$138,519.92	\$297,350.00

Lake Point Tentative Budget FY 2027			
City Recorder			
Expenditures	Actual FY 2025	Actuals YTD FY 2026	Budget FY 2027
Salaries and Wages	\$52,096.36	\$43,606.47	\$52,000.00
Employee Benefits	\$0.00	-\$298.16	\$500.00
Overtime Wages	\$0.00	\$0.00	\$500.00
Books, Subscriptions, & Members	\$398.90	\$875.32	\$1,000.00
Office Supplies & Small Equipment	\$476.50	\$227.37	\$1,000.00
Software	\$665.55	\$502.45	\$1,000.00
Telephone	\$0.00	\$349.46	\$750.00
Travels	\$326.40	\$0.00	\$750.00
Professional Services	\$125.00	\$0.00	\$0.00
Training, education & conferences	\$959.90	\$1,469.72	\$1,000.00
Postage	\$11.16	\$0.00	\$100.00
Miscellaneous	\$0.00	\$0.00	\$200.00
Equipment	\$0.00	\$120.00	\$0.00
Total City Recorder	\$55,059.77	\$46,852.63	\$58,800.00

Lake Point Tentative Budget FY 2027			
Public Safety			
Expenditures	Actual FY 2025	Actuals YTD FY 2026	Budget FY 2027
Extra police shifts	\$4,986.09	\$3,028.46	\$7,500.00
Police	\$245,597.54	\$237,405.52	\$350,000.00
Dispatch	\$31,455.00	\$27,165.75	\$40,000.00
Total Public Safety	\$282,038.63	\$267,599.73	\$397,500.00

Lake Point Tentative Budget FY 2027			
Streets			
Expenditures	Actual FY 2025	Actuals YTD FY 2026	Budget FY 2027
Class B&C Road Maintenance Expenses	\$0.00	\$144,578.13	\$230,000.00
Streets Contract Services	\$225,995.75	\$56,412.91	\$0.00
Speed control signs	\$0.00	\$0.00	\$50,000.00
Streets Repairs	\$46,662.00	\$0.00	\$10,000.00
Stormwarer Maintenance and Repairs			\$10,000.00
Street Signs and Parking Signs			\$1,000.00
Total Streets	\$272,657.75	\$200,991.04	\$301,000.00

Lake Point Tentative Budget FY 2027			
Solid Waste			
Solid Waste Operating Expenditures	Actual FY 2025	Actuals YTD FY 2026	Budget FY 2027
Salaries and Wages	\$0.00	\$0.00	\$0.00
Trash Portal Fees	\$0.00	\$3,528.93	\$5,000.00
Office Supplies & Small Equipment	\$33.00	\$77.00	\$100.00
Waste Contract Services	\$156,385.00	\$136,848.52	\$210,000.00
Citizen Payment Portal Trashflow	\$606.00	\$602.00	\$750.00
Postage & Printing	\$771.00	\$1,116.13	\$1,800.00
Education Campaign	\$0.00	\$0.00	\$750.00
Insurance and Surety Bonds	\$500.00	\$0.00	\$0.00
Waste tipping	\$41,828.00	\$31,189.55	\$0.00
Reserves			
Total Operating Waste Fund Expenses	\$200,123.00	\$173,362.13	\$218,400.00

Lake Point Tentative Budget FY 2027			
Planning & Zoning			
Expenditures	Actual FY 2025	Actuals YTD FY 2026	Budget FY 2027
Salaries and Wages	\$52,412.00	\$37,287.18	\$42,000.00
Employee Benefits	\$0.00	\$0.00	\$500.00
Overtime Wages	\$0.00	\$0.00	\$500.00
Books, Subscriptions, & Members	\$0.00	\$55.03	\$0.00
Public Notices	\$0.00	\$0.00	\$100.00
Office Supplies & Small Equipment	\$671.00	\$283.49	\$300.00
Telephone	\$782.00	\$542.04	\$700.00
Software	\$8,255.00	\$8,109.02	\$9,500.00
Travel	\$0.00	\$27.25	\$0.00
Training	\$0.00	\$50.00	\$500.00
Equipment	\$0.00	\$0.00	\$500.00
Postage	\$0.00	\$0.00	\$500.00
Miscellaneous	\$0.00	\$0.00	\$0.00
Total Planning & Zoning	\$62,120.00	\$46,354.01	\$55,100.00

Lake Point Tentative Budget FY 2027			
Building Inspection			
Expenditures	Actual FY 2025	Actuals YTD FY 2026	Budget FY 2027
Salaries and Wages	\$0.00	\$0.00	\$0.00
Office Supplies & Postage	\$0.00	\$0.00	\$0.00
Contract/Building Inspectors & Building Official	\$240,604.30	\$100,744.42	\$150,000.00
Software	\$59.91	\$61.49	\$0.00
Building Permit 1% Surcharge	\$0.00	\$0.00	\$0.00
Total Building Inspection	<u>\$240,664.21</u>	<u>\$100,805.91</u>	<u>\$150,000.00</u>

Lake Point Tentative Budget FY 2027			
City Treasurer			
Expenditures	Actual FY 2025	Actuals YTD FY 2026	Budget FY 2027
Salaries and Wages	\$9,988.91	\$8,361.95	\$15,000.00
Employee Benefits	\$0.00	\$0.00	\$0.00
Overtime Wages	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$750.00
Training	\$0.00	\$0.00	\$500.00
Office Supplies & Small Equipment	\$0.00	\$0.00	\$250.00
Total Planning & Zoning	<u>\$9,988.91</u>	<u>\$8,361.95</u>	<u>\$16,500.00</u>

Lake Point Tentative Budget FY 2027			
Emergency Services			
Expenditures	Actual FY 2025	Actuals YTD FY 2026	Budget FY 2027
Local emergency response	\$0.00	\$0.00	\$30,000.00
Office Supplies & Small Equipment	\$145.64	\$0.00	\$1,500.00
Informational communications	\$921.23	\$0.00	\$2,000.00
Travel	\$427.47	\$0.00	\$1,000.00
Community events	\$424.96	\$1,133.39	\$2,000.00
Training and conferences	\$1,108.00	\$0.00	\$750.00
Total Emergency Services	\$3,027.30	\$1,133.39	\$37,250.00

Lake Point Tentative Budget FY 2027			
Miscellaneous			
Expenditures	Actual FY 2025	Actuals YTD FY 2026	Budget FY 2027
Contributions to CP	\$0.00	\$0.00	\$0.00
Reserves	\$0.00	\$0.00	\$0.00
Total Miscellaneous	\$0.00	\$0.00	\$0.00

Lake Point Tentative Budget FY 2027			
Revenues	Actual FY 2025	Actuals YTD 2026	Budget FY 2027
Taxes			
Property taxes	\$ -	\$ -	\$ -
Sales tax	-	-	-
Franchise fees	-	-	-
Total Taxes	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
License and Permits			
Business licensed & fees	\$ -	\$ -	\$ -
Solicitor License & Fees	-	-	-
Plan check fees	-	-	-
Building permits & Inspections	-	-	-
Total License and Permits	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Intergovernmental Revenue			
Class C Roads	\$ -	\$ -	\$ -
Liquor allotment	-	-	-
Mass transit	-	-	-
Total Intergovernmental	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Charges For Service			
Zoning & subdivision fees	\$ -	\$ -	\$ -
Solid Waste	-	-	-
Total Charges for Service	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Fines and Forfeitures			
Fines	\$ -	\$ -	\$ -
Total Fines and Forfeitures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Rents & Other Revenues			
Rents & concessions	\$ -	\$ -	\$ -
Total Rents & Other Revenues	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Interest & Misc Revenues			
Interest earnings	\$ -	\$ -	\$ -
Transfer from GF	-	-	-
Total Miscellaneous Revenues	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Transfers & Contributions			
Fund balance appropriation	\$ -	\$ -	\$ -
Total Contributions & Transfers	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total Capital Fund Revenues	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Lake Point Capital Fund FY 2026 - 2027			
Expenditures	Actual FY 2025	Actuals YTD 2026	Budget FY 2027
Capital Projects reserve	-	-	-
Total Capital Fund Expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Surplus/(Deficit)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>