WEST VALLEY CITY

The Regular Electronic Meeting of the West Valley City Council will be held on Tuesday, May 26, 2026, at 6:30 PM, in the City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend in person or view this meeting live on YouTube at https://www.youtube.com/user/WVCTV.

A G E N D A

1. Call to Order

2. Roll Call

3. Opening Ceremony: Councilmember Cindy Wood

4. Approval of Minutes:

   A. May 12, 2026

5. Adoption of the West Valley City Tentative/Interim Budget:

   A. An Executive Officer or Budget Officer of the City Intends to State in this Public Meeting that the Tentative Budget Includes a Proposed Tax Rate Increase

   B. An Executive Officer or Budget Officer of the City States that the Tentative Budget Includes a Proposed Tax Rate Increase and Presents a Property Tax Impact Schedule as Defined in Utah Code Section 59-2-924

West Valley City does not discriminate based on race, color, national origin, gender, religion, age or disability in employment or the provision of services.

If you would like to attend this public meeting and, due to a disability, need assistance in understanding or participating, please notify the City Recorder, Nichole Camac, eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required.

C. The City Intends to State that the City is Considering Levying a Tax Rate that Exceeds the City's Certified Tax Rate (the "Proposed Tax Rate Increase"). The City will also State the Approximate Dollar Amount and Purpose for Additional Ad Valorem Tax Revenue that Would be Generated by the Proposed Tax Rate Increase. The City will also State the Approximate Percentage Increase in Ad Valorem Tax Revenue for the City Based on the Proposed Tax Rate Increase. The City will also State that if the City Proceeds with the Proposed Tax Rate Increase, the City will Provide Notice of and Conduct a Public Hearing, as Required by Utah Code Section 59-2-919(4)(c), at Which Members of the Public will have an Opportunity to Provide Comments on the Proposed Tax Rate Increase

D. The City is Considering Levying a Tax Rate that Exceeds the City's Certified Tax Rate. The Proposed Tax Rate Increase would Generate Approximately $1,907,662 of Additional Ad Valorem Tax Revenue to be Used to Pay for Additional Operational and Employee Compensation Costs. The Proposed Tax Rate Increase would Increase the City's Ad Valorem Tax Revenue by Approximately 5%. If the City Proceeds with the Proposed Tax Rate Increase, the City will Provide Notice of and Conduct a Public Hearing, as Required by Utah Code Section 59-2-919(4)(c)

E. Budget Officer Presents the Property Tax Impact Schedule

F. Accept Public Comment Regarding the Tentative Budget for the Fiscal Year Commencing July 1, 2026 and Ending June 30, 2027

Action: Consider Resolution 26-54, Adopt a Tentative Budget for the Fiscal Year Commencing July 1, 2026 and Ending June 30, 2027 and Set August 11, 2026 as the Date for a Public Budget Hearing

Action: Consider Resolution 26-55, Confirm that Certain Statements were Made and Documents Made Available as Required by State Law

Action: Consider Resolution 26-56, Confirm that Certain Additional Statements were Made as Required by State Law and Direct the Budget Officer to Notify the Tax Commission and the Salt Lake County Auditor of a Proposed Tax Increase and the Date, Time, and Place of a Public Hearing as Required by State Law

6. Public Comment Period:

(The comment period is limited to 30 minutes. Any person wishing to comment shall limit their comments to three minutes. Any person wishing to comment during the comment period shall request recognition by the Mayor. Upon recognition, the citizen shall approach the microphone. All comments shall be directed to the Mayor. No person addressing the City Council during the comment period shall be allowed to comment more than once. Comments shall be limited to City business and matters within the purview of the City Council. Speakers should not expect any debate with the Mayor, City Council or City Staff. The Mayor, City Council or City Staff may respond after the comment period has concluded. Speakers shall refrain from personal attacks against fellow citizens, city staff, or members of the City Council.)

7. Public Hearings:

A. Accept Public Input Regarding Application SA-3-2026, Filed by West Valley Land Holdings, LLC, Requesting Approval of a Five-Lot Subdivision with a Street Vacation

Action: Consider Ordinance 26-17, Approve the Vacation of a Portion of Constitution Boulevard in Conjunction with the Wasatch West Valley Subdivision

8. Ordinances:

A. 26-18: Amend Sections 1-2-113, 10-1-110, 10-2-502, 10-2-503, 10-2-504, 10-2-506, 10-2-507, 10-2-508, 10-2-510, 10-2-511, 10-2-601, 10-3-204, 10-3-501, and

10-3-701 of the West Valley City Municipal Code to Amend Certain Requirements Concerning Administrative Code Enforcement

B. 26-19: Repeal and Reenact Title 3 of the West Valley City Municipal Code

C. 26-20: Enact Section 2-1-115, Amend Section 4-2-101, and Repeal Section 4-5-102 of the West Valley City Municipal Code to make Updates Required by State Law

9. Resolutions:

A. 26-57: Approve the Purchase of Software and Related Services from CivicPlus

10. Motion for Closed Session (if necessary)

11. Adjourn

WEST VALLEY CITY

City Council Regular Meeting Minutes
May 12, 2026

THE WEST VALLEY CITY COUNCIL MET IN ELECTRONIC REGULAR SESSION ON TUESDAY, MAY 12, 2026 AT 6:30 P.M. AT WEST VALLEY CITY HALL, COUNCIL CHAMBERS, 3600 CONSTITUTION BOULEVARD, WEST VALLEY CITY, UTAH.

THE MEETING WAS CALLED TO ORDER AND CONDUCTED BY MAYOR LANG.

THE FOLLOWING MEMBERS WERE PRESENT:

Karen Lang, Mayor
Lars Nordfelt, Councilmember At-Large
Don Christensen, Councilmember At-Large
Tom Huynh, Councilmember District 1
Scott Harmon, Councilmember District 2
William Whetstone, Councilmember District 3
Cindy Wood, Councilmember District 4

STAFF PRESENT:

Ifo Pili, City Manager
Nichole Camac, City Recorder
John Flores, Assistant City Manager
Eric Bunderson, City Attorney
Colleen Jacobs, Police Chief
John Evans, Fire Chief
Jim Welch, Finance Director
Steve Pastorik, CED Director
Dan Johnson, Public Works Director
Jamie Young, Parks and Recreation Director
Jonathan Springmeyer, RDA Director
Sam Johnson, Strategic Communications Director
Craig Thomas, Community and Culture Director
Paula Melgar, HR Director
Tumi Young, Chief Code Enforcement Officer
Jake Arslanian, Facilities Director
Travis Crosby, IT

OPENING CEREMONY- COUNCILMEMBER WILL WHETSTONE

Councilmember Will Whetstone stated that he participated in a training session for the new Fire Department recruits. He displayed video of the training. He then asked members of the Council, staff, and audience to rise and recite the Pledge of Allegiance.

APPROVAL OF MINUTES OF REGULAR MEETING HELD APRIL 28, 2026
The Council considered the Minutes of the Regular Meeting held April 28, 2026. There were no changes, corrections or deletions.

Councilmember Huynh moved to approve the Minutes of the Regular Meeting held April 28, 2026. Councilmember Nordfelt seconded the motion.

A voice vote was taken and all members voted in favor of the motion.

PUBLIC COMMENT PERIOD
Ryan Mahoney thanked the City Council, Mayor, and City staff for their prompt response to concerns previously raised regarding a security trailer placed near the Jordan River Trail and adjacent equestrian trail. He stated that the issue had been brought forward by neighborhood residents and expressed appreciation on behalf of himself and the surrounding community for the City's efforts in addressing the matter.

Cheryl Soderburg expressed concern regarding continued apartment and townhouse development within West Valley City and the potential impacts on the City's water supply. She stated that she is worried about long-term water availability and encouraged the City to carefully consider water resources and planning as future development occurs. Cheryl also reiterated her support for the establishment of a museum within the City.

Jim Vesock commented on proposed amendments to Title III of the City Code discussed during the study meeting, stating that he supports maintaining transparency regarding departmental structure, oversight, and chains of command within West Valley City. He acknowledged that portions of the code are outdated and expressed hope that updates under the new City Manager structure would improve accountability and public understanding of departmental responsibilities. Jim also discussed the City's Code Enforcement Board, stating that it was originally established to provide residents with an alternative forum for addressing concerns related to code enforcement matters and to prevent perceived abuses by prior City administration. He stated that although the board did not fully develop as originally intended, the current Administrative Law Judge process appears to be functioning effectively. However, he noted that maintaining some form of resident involvement could still provide value if similar concerns arise in the future. Jim further commented on the fencing ordinance along 4100 South, stating that he originally understood the decorative wrought iron fence requirements to apply only within the City's project area where the City had invested in fencing improvements. He suggested that maintaining the fencing standards within the original project area may be appropriate, but stated that extending those requirements outside the project area places an

unfair financial burden on residents. Jim recommended modifying the ordinance so that enhanced fencing standards would apply only within active project areas unless future City projects are undertaken in other portions of the corridor.

PUBLIC HEARINGS

A. **ACCEPT PUBLIC INPUT REGARDING APPLICATION SV-1-2026, FILED BY WEST VALLEY CITY, REQUESTING A STREET VACATION FOR A PORTION OF 2300 SOUTH, BETWEEN 5700 WEST AND THE EASTERN EDGE OF THE MOUNTAIN VIEW CORRIDOR RIGHT OF WAY**

Mayor Lang informed a public hearing had been advertised for the Regular Council Meeting scheduled April 28, 2026 in order for the City Council to hear and consider public comments regarding Application SV-1-2026, Filed by West Valley City, Requesting a Street Vacation for a Portion of 2300 South, Between 5700 West and the Eastern Edge of the Mountain View Corridor Right of Way

Written documentation previously provided to the City Council included information as follows:

> 2300 South, originally named Second Street, was dedicated as part of the Hayne's Addition Plat E Subdivision in May 1889. Since the Mountain View Corridor was constructed in this area, 2300 South no longer connects to any streets west of 5700 West. Wadsworth Development Group recently petitioned the City and rezoned a large area of property on the north and south sides of 2300 South, west of 5700 West, for a new building and storage yard development (Z-8-2025). They intend to include the vacated right-of-way in their project area. In 2005, the City previously vacated the southern portion of 2300 South in favor of the adjacent property owners to the south, so the vacation of this right-of-way will go to the property owner on the north side, which is Wadsworth Development Group.

Mayor Lang opened the Public Hearing. There being no one to speak in favor or opposition, Mayor Lang closed the Public Hearing.

ACTION: ORDINANCE 26-16, APPROVE THE VACATION FOR A PORTION OF SECOND STREET (2300 SOUTH) LOCATED BETWEEN LESTER STREET (5700 WEST) AND THE MOUNTAIN VIEW CORRIDOR RIGHT OF WAY

The City Council previously held a public hearing regarding proposed Ordinance 26-16 that would approve the Vacation for a Portion of Second Street (2300 South) Located Between Lester Street (5700 West) and the Mountain View Corridor Right of Way.

Upon inquiry by Mayor Lang there were no further questions from members of the City

Council, and she called for a motion.

Councilmember Nordfelt moved to approve Ordinance 26-16.

Councilmember Christensen seconded the motion.

A roll call vote was taken:

Councilmember Wood	Yes
Councilmember Whetstone	Yes
Councilmember Harmon	Yes
Councilmember Huynh	Yes
Councilmember Christensen	Yes
Councilmember Nordfelt	Yes
Mayor Lang	Yes

Unanimous.

CONSENT AGENDA

A. RESOLUTION 26-46: AUTHORIZE THE PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT FROM FIREFIGHTER SUPPLY CO.

Mayor Lang presented proposed resolution 26-46 that would authorize the Purchase of Personal Protective Equipment from Firefighter Supply Co.

Written documentation previously provided to the City Council included information as follows:

West Valley City Fire Department has been purchasing the Innotex brand turnouts for the last three years. The local dealer for Innotex is Firefighter Supply Co and they do provide Salt Lake Metro Fire contract pricing. Typically, we are purchasing between 3-7 sets per academy, however this last new hire academy had 10 individuals causing us to cross the $30,000 purchase threshold.

The estimated total cost to outfit a new firefighter is $9,800. The bulk of this price is the cost of the firefighting jacket and pants. Other equipment needs consist of a helmet, radio, SCBA mask, structural gloves, flash hood, structural boots, lightweight nomex brush jacket, and winter medical jacket.

The Fire Department was awarded an Assistance to Firefighters Grant (AFG) to help with the purchase of personal protective equipment for a total of $57,600. Upon disbursement, the AFG will reimburse the cost of this purchase.

B. RESOLUTION 26-47: APPROVE A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY AND THE UTAH ATTORNEY GENERAL'S OFFICE TO PARTICIPATE IN THE CRIMES AGAINST STATE ECONOMY TASK FORCE

Mayor Lang presented proposed resolution 26-47 that would approve a Memorandum of Understanding Between the City and the Utah Attorney General's Office to Participate in the Crimes Against State Economy Task Force.

Written documentation previously provided to the City Council included information as follows:

> This resolution authorizes the Police Department to work with the Utah Attorney General's Office to investigate Crimes Against State Economy (C.A.S.E.)
>
> The Utah Attorney General's Office desires to partner with The West Valley City Police Department to investigate retail crime, cargo, theft, porch piracy, pawn shops, gambling and catalytic converter/scrap metal thefts. To assist in overtime, training, and outreach programs, The Utah Attorney General's Office will award The Police Department $4000 for the time period of April 1, 2026 to June 30, 2026.

C. RESOLUTION 26-48: DESIGNATE CERTAIN AREAS WHERE ORDERS TO DISPERSE ARE AUTHORIZED AND GANG LOITERING IS PROHIBITED

Mayor Lang presented proposed resolution 26-48 that would designate Certain Areas Where Orders to Disperse are Authorized and Gang Loitering is Prohibited.

Written documentation previously provided to the City Council included information as follows:

> The Police Department is requesting that WestFest 2026, held at Centennial Park from June 17 to June 20, 2026, be designated as an area where gang loitering is prohibited and subject to enforcement by law enforcement officials and criminal penalties. This designation and enforcement of the same is authorized by Sections 11-48-104 and 53-25-602 of the Utah Code.
>
> This requested designation will enable law enforcement to curtail the increasing presence of and disruptions caused by criminal street gangs that have and have attempted to establish control over areas at WestFest, intimidate other individuals from entering those areas, and conceal illegal activities conducted in those areas.
>
> Following WestFest 2026, the Police Department will conduct a review and report back to the Council concerning the designation.

West Valley City's annual WestFest celebration has experienced people with known gang affiliations seeking to establish control over public places and gatherings through fighting, stabbings, intimidation, conducting illegal activities, and other forms of violence. This activity has caused safety and security concerns.

Utah Code § 11-48-104 explicitly provides authority for municipal legislative bodies to designate places within the municipal jurisdiction as areas where gang loitering is prohibited and subject to enforcement and criminal penalties. It requires the legislative body to consult with individuals who are knowledgeable about the effects of gang activity in the area, which in the present case includes the Police Department, gang task force, City Administration, and the Council members themselves.

Utah Code § 53-25-602 provides guidelines for the enforcement of such designations by law enforcement officers. These include how officers are to inform individuals of loitering prohibitions, issue orders to disperse, and make clear to individuals the criminal consequences of failing to promptly disperse.

D. RESOLUTION 26-49: APPROVE A COMMUNITY RESOURCE CENTER GRANT AGREEMENT BETWEEN THE CITY AND CITIES STRONG FOUNDATION

Mayor Lang presented proposed resolution 26-49 that would approve a Community Resource Center Grant Agreement Between the City and Cities Strong Foundation.

Written documentation previously provided to the City Council included information as follows:

All three Community Resource Centers have dated chalk boards that cause mess and dust in the classrooms. These will be replaced with dry erase boards. Bulletin boards are needed in key entry locations to the buildings to post information about classes, partner programs, and community events. TV's are needed in a couple of key locations. All three Community Resource Centers have dedicated sewing classrooms, cutting tables are needed for the students. These funds come from donations made to Cities Strong with the purpose of supporting these buildings and the MyHometown classes.

E. RESOLUTION 26-50: APPROVE A NEIGHBORHOOD LEADERSHIP ACADEMY GRANT AGREEMENT BETWEEN THE CITY AND THE CITIES STRONG FOUNDATION

Mayor Lang presented proposed resolution 26-50 that would approve a Neighborhood Leadership Academy Grant Agreement Between the City and the Cities Strong Foundation

Written documentation previously provided to the City Council included information as follows:

The Neighborhood Leadership Academy graduates have proposed 15 resident led neighborhood projects to help strengthen neighborhoods and community pride.

Graduates of the program have planned and implemented projects to enhance their neighborhoods. Donations were secured by Cities Strong from several West Valley City businesses to support the implementation of the projects.

F. RESOLUTION 26-51: APPROVE A LOGO USAGE AGREEMENT BETWEEN THE CITY AND THE STATE OF UTAH TO PARTICIPATE IN AMERICA250 UTAH

Mayor Lang presented proposed resolution 26-51 that would approve a Logo Usage Agreement Between the City and the State of Utah to Participate in America250 Utah.

Written documentation previously provided to the City Council included information as follows:

Allows WVC the use of the trademarked America 250 Utah logo and customized logos with West Valley City added.

The City would like to co-brand several existing programs as well as generate new programs related to the America 250 anniversary.

G. RESOLUTION 26-52: APPROVE THE RENTAL OF EQUIPMENT FROM UTAH TENTS AND EVENTS

Mayor Lang presented proposed resolution 26-52 that would approve the Rental of Equipment from Utah Tents and Events.

Written documentation previously provided to the City Council included information as follows:

Utah Tent and Events will provide the 100 tents, sidewalls, fire extinguishers, 500 folding chairs, 37 chairs and assorted items.

Utah Tent and Events has provided event tents and supplies to WestFest for several years. They were the lowest bid again this year.

H. RESOLUTION 26-53: AUTHORIZE THE EXECUTION OF AN INTERLOCAL COOPERATION AGREEMENT FOR CERTAIN DESIGN SERVICES

Mayor Lang presented proposed resolution 26-53 that would authorize the Execution of an Interlocal Cooperation Agreement for Certain Design Services.

Written documentation previously provided to the City Council included information as follows:

> Magna City and West Valley City are coordinating to hire a design consultant to prepare plans for the reconstruction of 7200 West between SR-201 and 2100 South. This roadway segment is in poor condition and requires full-depth reconstruction, along with improvements such as street lighting, sidewalk, curb and gutter, and storm drainage upgrades.
>
> West Valley City will manage the consultant contract, and the design costs will be shared equally between Magna City and West Valley City. This partnership allows both cities to coordinate the design of this important corridor while sharing project costs.

Upon inquiry by Mayor Lang there were no further questions from members of the City Council, and she called for a motion.

Councilmember Huynh moved to approve all items on the consent agenda.

Councilmember Whetstone seconded the motion.

A roll call vote was taken:

Councilmember Wood	Yes
Councilmember Whetstone	Yes
Councilmember Harmon	Yes
Councilmember Huynh	Yes
Councilmember Christensen	Yes
Councilmember Nordfelt	Yes
Mayor Lang	Yes

Unanimous.

MOTION TO ADJOURN
Upon motion by Councilmember Harmon all voted in favor to adjourn.

THERE BEING NO FURTHER BUSINESS OF THE WEST VALLEY COUNCIL, THE REGULAR MEETING ON TUESDAY MAY 12, 2026 WAS ADJOURNED AT 6:44 PM BY

MAYOR LANG.

I hereby certify the foregoing to be a true, accurate and complete record of the proceedings of the Regular Meeting of the West Valley City Council held Tuesday, May 12, 2026.

_____
Nichole Camac, MMC
City Recorder

DRAFT

WEST VALLEY CITY GENERAL FUND - FUND 10
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
PROPERTY TAX:						
Current Year	34,675,837	34,816,485	35,398,536	38,205,057	38,701,723	1.30%
Property Tax Reserve	0	0	0	0	1,907,662	
Prior Year	667,307	416,883	656,942	450,000	450,000	0.00%
Total Property Tax	**35,343,144**	**35,233,368**	**36,055,478**	**38,655,057**	**41,059,385**	**6.22%**
SALES TAX:						
General Sales Tax	39,744,699	39,913,281	41,453,442	42,126,364	45,254,790	7.43%
Transportation Sales Tax	3,615,392	3,610,259	3,744,801	5,480,000	5,500,000	0.36%
Total Sales Tax	**43,360,091**	**43,523,540**	**45,198,243**	**47,606,364**	**50,754,790**	**6.61%**
UTILITY TAX:						
Cable TV/Bch Adv	658,624	572,895	482,007	466,353	392,559	-15.82%
Telecommunications	611,918	632,541	674,741	627,849	592,325	-5.66%
Electricity	6,001,180	6,342,648	7,234,482	7,568,912	8,369,685	10.58%
Gas	4,655,889	4,043,847	2,689,691	3,410,740	2,808,339	-17.66%
Total Utility Tax	**11,927,611**	**11,591,931**	**11,080,921**	**12,073,854**	**12,162,908**	**0.74%**
LICENSES AND PERMITS:						
Business & Econ. Services	1,231,136	1,214,336	1,247,989	1,200,000	1,200,000	0.00%
Animal Licenses	65,266	54,189	49,829	60,000	60,000	0.00%
Building Permits	3,531,645	2,411,656	2,044,267	1,500,000	2,500,000	66.67%
Subdivision Fees	212,183	198,101	284,456	180,000	196,000	8.89%
Disproportionate Service	603,823	604,617	625,478	600,000	600,000	0.00%
Total Licenses & Permits	**5,644,053**	**4,482,899**	**4,252,019**	**3,540,000**	**4,556,000**	**28.70%**
MISCELLANEOUS:						
Taylorsville DS Reimb.	137,000	137,000	0	0	0	0.00%
Taylorsville Contract Services	330,851	305,911	307,388	320,000	450,000	40.63%
Animal Shelter Vaccinations	4,801	4,192	3,958	10,000	10,000	0.00%
Animal Shelter Misc. Fees	41,389	34,856	46,564	50,000	60,000	20.00%
Animal Shelter Donations	16,198	14,725	15,450	20,000	20,000	0.00%
Animal Sterilization	33,415	32,914	31,787	30,000	30,000	0.00%
Amphitheater	445,630	373,691	590,253	500,000	600,000	20.00%
District Court Fines	37,614	37,916	29,447	37,000	35,000	-5.41%
Engineer Consultant Fees CED	14,382	15,372	5,125	60,000	60,000	0.00%
Excavation Perm-Prop Bond	475,316	364,153	425,159	300,000	300,000	0.00%
Fire Prevention/Haz Mat	203,985	386,352	169,285	381,353	295,363	-22.55%
Harman Home Donations	60,000	60,000	63,953	60,000	60,000	0.00%
Harman Home Programs	0	0	18,351	20,000	20,000	0.00%
Harman Home SL CO.	14,090	18,786	23,483	18,786	18,786	0.00%
Indigent Defense	22,304	9,599	5,031	10,000	10,000	0.00%
Miscellaneous	310,992	576,132	592,673	375,000	550,000	46.67%
Operation My Hometown	24,612	11,120	69,051	0	0	0.00%
Park Reservations/Activities	13,051	12,425	13,640	8,000	8,000	0.00%
Parking Ticket Fines	333,293	209,918	261,712	250,000	215,000	-14.00%
Police Reimbursement	478,347	404,179	336,538	175,000	300,000	71.43%
Police Reports	136,306	129,257	120,802	100,000	100,000	0.00%
Professional Shop Services	379,735	472,454	327,224	0	0	0.00%
Rent-Housing Authority	42,000	42,000	52,000	0	0	0.00%
Rent-Redevelop Agency	25,000	25,000	50,000	50,000	50,000	0.00%
Roads Funds HB244 2021	1,136,000	1,100,000	1,100,000	1,100,000	1,100,000	0.00%
Tower Lease	147,651	49,830	71,196	93,000	72,000	-22.58%
UIA	1,142,020	1,228,243	0	1,277,864	1,303,422	2.00%
Vehicle Fees	1,791,100	1,717,869	1,702,344	1,755,000	1,755,000	0.00%
WestFest	0	0	0	140,000	140,000	0.00%
Total Miscellaneous	**7,797,083**	**7,773,894**	**6,432,414**	**7,141,003**	**7,562,571**	**5.90%**

WEST VALLEY CITY GENERAL FUND - FUND 10
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
JUSTICE COURT:						
Small Claims Fees	157,865	139,371	183,119	145,000	162,000	11.72%
Traffic Fines	2,866,625	2,614,237	2,732,878	3,000,000	2,900,000	-3.33%
Total Justice Court	**3,024,490**	**2,753,608**	**2,915,997**	**3,145,000**	**3,062,000**	**-2.64%**
ADMINITRATIVE COURT:						
ACE Program	176,700	45,146	49,364	55,000	55,000	0.00%
Civil Penalties	68,452	66,767	66,078	150,000	150,000	0.00%
Total Adminstrative Court	**245,152**	**111,913**	**115,442**	**205,000**	**205,000**	**0.00%**
INTEREST:						
Investment Interest	2,571,997	3,977,606	2,884,187	3,400,000	2,692,015	-20.82%
RDA Interest	0	0	0	9,800	0	-100.00%
Total Interest	**2,571,997**	**3,977,606**	**2,884,187**	**3,409,800**	**2,692,015**	**-21.05%**
OTHER:						
Appro from Fund Bal - Fleet	0	0	0	1,500,000	1,000,000	-33.33%
Appropriation from Fund Balance	0	0	0	1,558,964	817,434	-47.57%
Reserved Funds	0	0	0	300,000	300,000	0.00%
Reserved Debt Service Funds	0	0	0	1,225,000	0	-100.00%
Sale of Land/Assets	39,042	80,461	58,502	0	0	0.00%
Total Other	**39,042**	**80,461**	**58,502**	**4,583,964**	**2,117,434**	**-53.81%**
Subtotal	**109,952,663**	**109,529,220**	**108,993,203**	**120,360,042**	**124,172,103**	**3.17%**
RESTRICTED FUNDS:						
Forfeited Assets	14,074	0	140,044	0	0	0.0%
Bond Proceeds	0	0	0	0	0	0.0%
Bond Interest	85,267	0	104,211	0	0	0.0%
Total Restricted Funds	**99,341**	**0**	**244,255**	**0**	**0**	**0.0%**
Grand Total	**110,052,004**	**109,529,220**	**109,237,458**	**120,360,042**	**124,172,103**	**3.17%**

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
LEGISLATIVE:						
City Council	771,325	854,440	1,010,537	914,518	960,620	5.04%
Elections	131,129	282,108	2,235	231,800	231,800	0.00%
Total Legislative	**902,454**	**1,136,548**	**1,012,772**	**1,146,318**	**1,192,420**	**4.02%**
ADMINISTRATIVE:						
City Manager	1,294,708	1,004,525	1,225,303	1,533,322	1,566,412	2.16%
Justice Court	2,171,492	2,223,373	2,421,092	2,539,318	2,634,835	3.76%
Information Technology	2,816,708	2,932,805	3,488,141	3,397,290	3,651,736	7.49%
Central Services	2,949,091	3,243,520	1,058,383	0	0	0.00%
Communications	137,829	146,764	5,750	0	0	0.00%
Human Resources	1,266,609	1,336,484	1,492,084	1,784,054	1,903,824	6.71%
Community & Media Relations	735,801	982,645	886,814	989,714	1,053,972	6.49%
Recorder	568,399	793,944	876,315	820,720	820,720	0.00%
Neighborhood Services	0	0	532,619	912,604	1,318,899	44.52%
Animal Control	1,389,313	1,586,402	1,827,065	1,865,637	2,123,747	13.83%
Ordinance Enforcement	782,511	809,179	987,577	1,035,745	1,307,987	26.28%
Public Facilities	1,891,051	1,960,369	2,116,624	2,176,037	2,389,865	9.83%
Total Administrative	**16,003,512**	**17,020,010**	**16,917,767**	**17,054,441**	**18,771,997**	**10.07%**
NON-DEPARTMENTAL						
UTOPIA	4,387,257	4,475,002	4,564,503	4,696,666	4,789,627	1.98%
Benefits Accrual	1,069,694	1,051,973	933,699	1,050,000	2,026,688	93.02%
Council Contingency Misc.	(249,760)	(250,000)	(250,000)	0	0	0.00%
Professional/Technical	0	0	12,540	175,000	175,000	0.00%
Special Projects	1,581,264	0	0	0	0	0.00%
Utilities	995,184	975,861	930,456	860,453	979,316	13.81%
Wage Under Runs	0	0	0	(2,000,000)	(2,000,000)	0.00%
Storm Water (Prof.Service)	(495,308)	(485,744)	(495,944)	(558,744)	(558,744)	0.00%
Sanitation (Prof.Service)	(532,531)	(532,531)	(532,531)	(612,531)	(612,531)	0.00%
Ambulance (Prof.Service)	(400,000)	(400,000)	(400,000)	(722,018)	0	-100.00%
RDA (Prof.Service)	0	0	(297,028)	0	0	0.00%
Transfers In	(197,269)	(635,782)	(2,325,229)	(835,000)	(4,882,018)	484.67%
Fitness Center	1,486,086	1,461,086	1,758,950	1,630,271	1,796,602	10.20%
Theater	50,000	50,000	50,000	0	0	0.00%
Arena	1,126,171	1,131,520	600,000	0	0	0.00%
Cultural Center	1,312,587	1,709,226	1,443,086	1,560,244	1,539,614	-1.32%
WV Arts Foundation	205,960	437,313	2,775,795	0	0	0.00%
Capital Projects/Fleet Xfer to CIP	2,878,066	5,804,904	1,342,084	1,900,000	1,812,000	-4.63%
Transportation Sales Tax to CIP	2,500,000	4,392,217	3,300,000	5,480,000	5,500,000	0.36%
The Ridge	360,036	0	103,044	0	35,399	0.00%
Stonebridge Golf Course	309,761	0	35,577	0	46,161	0.00%
Transfer Out	421,260	0	0	0	0	0.00%
Total Non-Departmental	**16,808,457**	**19,185,045**	**13,549,002**	**12,624,341**	**10,647,114**	**-15.66%**

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
DEBT SERVICE:						
Animal Shelter/CPD Facility	742,550	740,950	0	0	0	0.00%
UCCC & Arena Equipment	0	1,210,506	1,563,827	1,596,066	4,998,567	213.18%
Road Revenue Bonds	1,099,371	1,097,380	1,094,608	1,099,352	1,099,552	0.02%
Bond Fees	11,567	9,250	16,750	25,000	25,000	0.00%
USB #4 - Police Radios	37,020	0	0	0	0	0.00%
USB #7 - Public Safety Radios	39,949	9,987	0	0	0	0.00%
USB #9 - Public Safety Radios	68,737	52,044	0	0	0	0.00%
USB #10 - Public Safety Radios	88,747	88,747	0	0	0	0.00%
USB #13 - Data Backup System	24,478	0	0	0	0	0.00%
USB #16 - Police Computers	19,462	0	0	0	0	0.00%
USB #18 - Police Computers	39,366	9,842	0	0	0	0.00%
USB #21 - I.T. Equipment	50,304	0	0	0	0	0.00%
USB #22 - Police Computers	29,710	29,711	14,855	0	0	0.00%
CRC Leases	0	0	0	0	72,000	100.00%
Transfer Out	0	0	0	0	0	0.00%
Fire Truck & Trailer to CIP	70,342	70,342	70,341	35,171	0	-100.00%
Energy Savings Projects to CIP	275,221	283,630	293,702	303,423	312,781	3.08%
Fire Sta 71, 72 & 76 to BA	517,600	524,500	520,500	523,900	523,650	-0.05%
MBA S 2017-PD & Courts to BA	2,235,650	2,238,650	2,235,250	2,234,500	2,236,500	0.09%
MBA S 2017-Parking to BA	1,087,600	1,086,800	1,085,400	1,086,650	1,081,900	-0.44%
MBA S 2019-Parks Bldg to BA	211,454	220,791	220,791	220,573	221,587	0.46%
MBA S 2022-Courts Reno to BA	0	382,500	385,750	383,500	386,000	0.65%
Subtotal	**6,649,129**	**8,055,630**	**7,501,775**	**7,508,135**	**10,957,537**	**45.94%**
DEBT SERVICE (CONTINUED):						
Transfers In:						
Fire Impact Fees	(300,000)	(150,000)	(150,000)	(150,000)	(68,000)	-54.67%
Police Impact Fees	(450,000)	(250,000)	(250,000)	(250,000)	(200,000)	-20.00%
Debt Service Reserve (CIP)	(1,480,981)	(1,310,405)	(418,907)	(338,594)	(312,781)	-7.62%
RDA	0	(1,210,506)	(1,558,591)	(1,596,066)	(6,098,567)	282.10%
Fitness Center	(71,658)	(73,848)	(76,470)	(79,001)	(81,438)	3.08%
UCCC	(19,109)	(19,683)	(20,392)	(21,067)	(21,717)	3.09%
Street Lights	(151,013)	(155,627)	(161,154)	(166,488)	(171,623)	3.08%
Subtotal	**(2,472,761)**	**(3,170,069)**	**(2,635,514)**	**(2,601,216)**	**(6,954,126)**	**167.34%**
Total Debt Service	**4,176,368**	**4,885,561**	**4,866,261**	**4,906,919**	**4,003,411**	**-18.41%**

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
COMMUNITY DEVELOPMENT:						
Administration	512,091	1,088,737	640,025	431,571	430,169	-0.32%
Planning Commission	9,397	9,828	9,309	15,799	15,801	0.01%
Board of Adjustment	1,796	1,613	129	4,126	4,126	0.00%
Building Inspection	1,102,518	1,155,002	1,174,984	1,231,927	1,336,811	8.51%
Neighborhood Services	123,789	290,864	13,444	0	0	0.00%
Planning & Zoning	692,710	732,022	786,569	886,152	1,061,127	19.75%
Total Comm. & Econ. Dev.	**2,442,301**	**3,278,066**	**2,624,460**	**2,569,575**	**2,848,034**	**10.84%**
FINANCE:						
Administration	501,297	594,127	518,804	642,012	647,752	0.89%
Purchasing	139,377	150,023	154,441	156,927	165,130	5.23%
Business Licenses	280,706	297,673	314,835	312,789	328,421	5.00%
Treasury	310,500	334,816	342,966	357,796	375,130	4.84%
Accounting	468,640	636,050	695,961	569,181	614,688	8.00%
Budget & Disbursements	374,681	401,349	415,726	424,100	456,965	7.75%
Total Finance	**2,075,200**	**2,414,038**	**2,442,733**	**2,462,805**	**2,588,086**	**5.09%**
FIRE:						
Administration	14,063,162	15,039,568	16,645,459	17,137,938	18,384,740	7.28%
Emergency Operations	161,527	125,830	147,687	156,395	156,395	0.00%
Fire Prevention	15,274	21,171	20,687	25,383	25,383	0.00%
Logistics	540,075	550,682	768,689	718,895	593,895	-17.39%
Special Operations	474	(2,603)	(2,166)	21,335	21,335	0.00%
Development Services	21,052	28,902	21,149	31,823	31,823	0.00%
Medical Services	154,137	153,537	166,715	147,271	147,271	0.00%
Emergency Management	0	36,518	2,502,837	4,040,319	4,239,384	4.93%
Total Fire	**14,955,702**	**15,953,605**	**20,271,057**	**22,279,359**	**23,600,226**	**5.93%**
LEGAL:						
Civil/Prosecutor/Risk	2,511,857	2,571,031	2,669,951	3,060,614	3,271,452	6.89%
Risk Financing	1,509,455	1,216,059	1,429,386	1,500,000	1,700,000	13.33%
Victim Assistance	243,668	270,773	283,721	482,205	521,282	8.10%
Total Law	**4,264,980**	**4,057,863**	**4,383,058**	**5,042,819**	**5,492,734**	**8.92%**
PARKS & RECREATION:						
Parks & Rec. Administration	576,074	929,907	717,753	915,759	984,996	7.56%
Park Maintenance	2,188,085	2,336,521	3,022,261	3,160,383	3,295,056	4.26%
Recreation	269,138	176,529	(62,892)	37,607	37,630	0.06%
Harman Home Operations	265,673	335,593	440,709	378,159	393,130	3.96%
Total Parks & Recreation	**3,298,970**	**3,778,550**	**4,117,831**	**4,491,908**	**4,710,812**	**4.87%**

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
POLICE:						
Administration	34,901,996	37,540,313	39,955,545	40,541,515	43,106,771	6.33%
Records	35,604	40,487	47,536	45,200	45,200	0.00%
Training	170,300	173,835	130,958	203,611	203,611	0.00%
Crossing Guards	681,681	693,640	852,022	845,368	846,507	0.13%
Evidence	21,366	24,592	22,352	29,350	29,350	0.00%
Forensics	36,517	48,264	46,194	47,600	47,600	0.00%
Community Policing	24,497	25,538	28,349	22,710	22,710	0.00%
Investigation	169,334	183,408	101,331	106,255	106,255	0.00%
Uniform Patrol	83,162	79,952	80,648	91,510	91,510	0.00%
K-9	5,796	6,415	46,074	19,200	19,200	0.00%
S.W.A.T. Unit	80,842	80,468	88,770	92,560	92,560	0.00%
Traffic Enforcement	24,191	15,883	13,603	27,000	27,000	0.00%
Special Operations	63,625	61,199	75,678	102,300	102,300	0.00%
Intelligence/Internal Affairs	48,066	46,399	135,130	51,000	81,000	58.82%
Bomb Squad Unit	2,296	1,881	5,458	7,500	7,500	0.00%
Drone Operations	268	1,299	0	0	0	0.00%
Police Grants	(292,795)	(104,222)	(58,765)	0	0	0.00%
Total Police	**36,056,746**	**38,919,351**	**41,570,883**	**42,232,679**	**44,829,074**	**6.15%**
PUBLIC WORKS:						
Administration	539,541	671,072	695,278	605,977	720,496	18.90%
Highways	1,295,917	1,381,036	1,474,885	1,057,479	1,214,350	14.83%
Transportation	356,883	383,318	332,744	981,050	984,143	0.32%
Engineering	788,580	1,137,479	1,153,281	1,257,334	1,175,918	-6.48%
Fleet Maintenance	1,245,603	1,413,271	1,461,260	1,510,597	1,393,288	-7.77%
Total Public Works	**4,226,525**	**4,986,176**	**5,117,448**	**5,412,437**	**5,488,195**	**1.40%**
COMMUNITY PRESERVATION						
Administration	320,596	384,989	94,237	136,441	0	-100.00%
Total Community Preservation	**320,596**	**384,989**	**94,237**	**136,441**	**0**	**-100.00%**
Total Operating Expenses	**105,531,811**	**115,999,802**	**116,967,509**	**120,360,042**	**124,172,103**	**3.17%**
RESTRICTED FUNDS:						
Forfeited Assets	0	0	0	0	0	0.00%
Total Restricted Funds	**0**	**0**	**0**	**0**	**0**	**0.00%**
Grand Total	**105,531,811**	**115,999,802**	**116,967,509**	**120,360,042**	**124,172,103**	3.17%

WEST VALLEY CITY "C" ROADS - FUND 11
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
"C" Roads						
"C" Road Fund	5,697,026	5,673,084	6,377,757	5,600,000	6,500,000	
Misc. Revenue	1,379,634	80,681	36,936	0	0	
Interest Revenue	80,616	251,636	270,501	0	0	
Gain on Sale of Assets	0	25,175	110,245	0	0	
Subtotal	**7,157,276**	**6,030,576**	**6,795,439**	**5,600,000**	**6,500,000**	16.07%

WEST VALLEY CITY "C" ROADS - FUND 11
EXPENDITURE STATEMENT

	Actual 2021-2022	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATIONS:						
Equipment	55,099	39,913	230,535	35,000	35,000	
Utilities	1,527	0	0	0	0	
Gasoline & Diesel	71	1,281	1,595	2,000	2,000	
Professional Svcs. (Intern)	845,000	845,000	845,000	845,000	845,000	
Professional Svcs. (Ext.)	115,271	94,388	44,837	84,360	174,500	
Special Supplies	175,090	149,216	47,829	55,000	55,000	
Signs	0	586	0	0	0	
Crack Seal	569,797	654,907	703,445	740,000	740,000	
Concrete & Salt	214,393	235,902	211,420	280,000	340,000	
Trafiic Controls	113	0	0	0	0	
Capital Equipment	506,123	579,630	824,610	354,000	48,000	
Special Projects	63,151	519,799	0	1,080,000	2,845,656	
Transfer Out	7,680	371,680	7,680	0	0	
Subtotal Streets	**2,553,315**	**3,492,302**	**2,916,951**	**3,475,360**	**5,085,156**	46.32%
ENGINEERING:						
Software	7,500	7,500	14,345	7,500	9,000	
Professional Svcs. (Intern)	570,000	570,000	633,784	670,000	620,000	
Professional Svcs. (Ext.)	2,500	0	0	0	0	
Special Supplies	0	14,995	0	0	0	
Special Projects	0	340,910	10,610	685,539	0	
Subtotal Engineering	**580,000**	**933,405**	**658,739**	**1,363,039**	**629,000**	-53.85%
TRANSPORTATION:						
Equipment	(3,651)	0	0	1,000	1,000	
Utilities	13,087	11,316	14,246	13,000	15,000	
Professional Svcs. (Ext.)	284,649	255,426	309,775	360,000	370,000	
Signs	38,059	34,434	53,163	40,000	50,000	
Traffic Controls	12,309	6,914	21,578	20,000	21,000	
Capital Equipment	10,270	0	0	0	0	
Special Projects	50,175	27,865	31,700	60,000	60,000	
Transfer Out	256,411	267,867	1,006,999	267,601	268,844	
Subtotal Transportation	**661,309**	**603,822**	**1,437,461**	**761,601**	**785,844**	3.18%
Total Expenditures	**3,794,624**	**5,029,529**	**5,013,151**	**5,600,000**	**6,500,000**	16.07%

WEST VALLEY CITY FITNESS CENTER - FUND 21
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
FITNESS CENTER:						
Facility Drop-In Fees	465,956	500,083	487,106	560,000	560,000	
Annual Passes	914,457	949,196	987,624	1,500,000	1,500,000	
Activity Area	305,888	326,887	362,608	375,000	375,000	
Children's Area	172,076	246,823	265,998	425,000	425,000	
Aquatics	143,566	166,684	197,683	200,000	200,000	
Community Rooms	29,135	35,322	34,305	40,000	40,000	
Pro Shop	16,970	17,163	13,210	30,000	30,000	
Snack Bar/Catering	143,648	162,624	175,551	190,000	190,000	
Sports Programs	159,160	172,188	197,146	205,000	205,000	
Miscellaneous Rev.	55,954	70,782	70,466	65,000	65,000	
WestFest	175,641	124,590	122,855	0	0	
Total Fitness Center	**2,582,449**	**2,772,342**	**2,914,552**	**3,590,000**	**3,590,000**	0.00%

WEST VALLEY CITY FITNESS CENTER - FUND 21
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
FITNESS CENTER:						
Transfers In GF/						
Operating Infusion	(1,546,086)	(1,461,086)	(1,943,577)	(1,630,271)	(1,796,602)	
Permanent Employees	1,130,166	1,190,546	1,233,011	1,303,500	1,457,363	
O.T. Employees	37,656	49,268	51,203	17,000	17,000	
Temporary Employees	1,142,010	1,216,763	1,363,910	1,405,834	1,405,834	
Additional Pay	254	0	0	1,000	1,000	
Employee Benefits	613,970	655,171	669,320	746,147	756,178	
Uniform Allowance	238	279	0	0	0	
Books & Dues	(1,280)	1,021	2,467	1,300	1,300	
Advertising	9,839	12,580	9,504	25,000	25,000	
Travel & Training	19,083	25,098	27,810	23,000	23,000	
Office Supplies	26,482	36,053	30,310	43,000	43,000	
Snack Bar	120,689	145,233	138,856	140,000	140,000	
Equipment Maint.	246,852	247,404	364,094	225,000	225,000	
Gasoline & Diesel	3,925	3,277	3,572	4,000	4,000	
Software	41,790	45,560	48,923	45,390	45,390	
Building/Grounds	54,246	66,542	50,216	51,000	51,000	
Utilities	563,566	428,173	351,949	366,499	366,499	
Telephone	12,849	13,132	12,522	12,000	12,000	
Professional Services	363,254	357,743	479,887	380,000	380,000	
General Health	3,405	5,338	4,036	5,000	5,000	
Special Supplies	32,366	47,359	17,532	37,000	37,000	
Healthy Community Grant	2,336	35,687	27,789	0	0	
Children's Programs	73,309	66,561	84,752	85,000	85,000	
Programs	38,731	41,916	31,837	45,000	45,000	
Aquatics	23,472	21,187	92,910	25,000	25,000	
WestFest	109,815	101,517	150,306	0	0	
Insurance	72,967	79,688	84,821	74,600	74,600	
Capital Equipment	162,359	49,170	0	50,000	50,000	
Capital Res.(Transfer to BA)	30,000	30,000	30,000	30,000	30,000	
Debt Service (Transfer to GL)	71,658	73,848	76,470	79,001	81,438	
Appropriation to Fund Balance	0	0	0	0	0	
Total Fitness Center	**3,459,922**	**3,585,028**	**3,494,430**	**3,590,000**	**3,590,000**	0.00%

WEST VALLEY CITY ARENA - FUND 25
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
ARENA REVENUES	**7,780,912**	**9,906,387**	**9,958,116**	**9,697,000**	**11,901,404**	22.73%

WEST VALLEY CITY ARENA - FUND 25
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
ARENA:						
Operations	6,596,715	7,561,893	7,795,379	9,597,000	8,701,404	
Transfers Out	2,500,700	2,475,000	2,476,000	2,467,000	5,569,750	
Transfers In	(3,863,043)	(3,179,368)	(2,976,000)	(2,367,000)	(2,369,750)	
Total Arena	**5,234,372**	**6,857,525**	**7,295,379**	**9,697,000**	**11,901,404**	22.73%

WEST VALLEY CITY SANITATION - FUND 27
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
SANITATION:						
Garbage Fees	6,368,590	6,883,902	7,109,292	7,100,000	7,100,000	
Clean & Beautiful Donations	0	1,000	1,000	0	0	
Interest	466	1,143	1,257	0	0	
Appropriation from Fund Balance	0	0	0	263,538	992,214	
Total	**6,369,056**	**6,886,045**	**7,111,549**	**7,363,538**	**8,092,214**	9.90%

WEST VALLEY CITY SANITATION - FUND 27
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
SANITATION:						
Permanent Employees	139,964	160,064	103,381	0	0	
O.T. Employees	811	1,938	42	0	0	
Employee Benefits	52,238	72,757	41,496	0	0	
Books/Subscriptions	0	0	0	650	650	
Public Notice/Advert	0	167	0	0	0	
Travel & Training	880	279	0	2,500	2,500	
Office Supplies	7,008	6,543	5,751	7,000	7,000	
Gasoline & Diesel	7,482	7,681	7,610	6,000	6,000	
Auto Parts	6,732	5,203	1,871	7,000	7,000	
Prof. Services Internal	1,222,056	1,226,035	1,227,366	1,577,260	1,602,010	
Prof. Services External	3,316,273	3,466,111	3,661,538	3,808,128	4,542,054	
Landfill Fees	1,493,245	1,543,404	1,519,216	1,700,000	1,700,000	
Special Supplies	143,313	175,822	102,539	180,000	190,000	
Insurance	0	0	1,691	0	0	
Capital Equipment	72,232	35,382	0	0	0	
Transfer Out	0	0	0	0	0	
Transfer In	0	0	(5,938)	0	0	
Clean & Beautiful Expenses	8,803	9,708	9,208	0	0	
Clean & Beautiful Transfer Out	26,145	26,145	26,145	75,000	35,000	
Total	**6,497,182**	**6,737,239**	**6,701,916**	**7,363,538**	**8,092,214**	9.90%

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Road Impact Fees	580,374	395,212	350,582	200,000	200,000	
Interest	12,486	33,898	33,821	0	0	
Total	**592,859**	**429,110**	**384,403**	**200,000**	**200,000**	0.00%

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Professional Services	100,000	30,000	30,000	30,000	30,000	
Road Projects	4,270	0	0	170,000	170,000	
Transfer Out	850,000	0	0	0	0	
Total Expenditures	**954,270**	**30,000**	**93,085**	**200,000**	**200,000**	0.00%

WEST VALLEY CITY PARK IMPACT FEES - FUND 32
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Park Impact Fees	1,322,599	346,882	242,991	1,000,000	1,000,000	
Interest	54,480	147,726	45,292	0	0	
Total Revenue	**1,377,079**	**494,608**	**288,283**	**1,000,000**	**1,000,000**	0.00%

WEST VALLEY CITY PARK IMPACT FEES - FUND 32
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Park Impact Expenses	982,822	1,142,992	2,004,567	1,000,000	1,000,000	
Transfers Out	0	0	9,400	0	0	
Transfers In	0	0	(70,000)	0	0	
Total Expenditures	**982,822**	**1,142,992**	**1,943,967**	**1,000,000**	**1,000,000**	0.00%

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Fire Impact Fees - Facility	186,364	88,342	50,588	150,000	68,000	
Fire Impact Fees - Apparatus	21,231	13,122	6,859	67,866	67,866	
Interest	13,078	25,144	15,217	0	0	
Total Revenue	**220,673**	**126,608**	**72,664**	**217,866**	**135,866**	-37.64%

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Transfer Out FS 74 & Fire Truck Debt	300,000	150,000	287,733	217,866	135,866	
Total Expenditures	**300,000**	**150,000**	**287,733**	**217,866**	**135,866**	-37.64%

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Police Impact Fees	321,767	140,051	102,902	250,000	200,000	
Interest	13,255	25,634	14,891	0	0	
Total Revenue	**335,022**	**165,685**	**117,793**	**250,000**	**200,000**	-20.00%

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Police Debt Serv Transfer to Gen Fd	450,000	250,000	253,800	250,000	200,000	
Total Expenditures	**450,000**	**250,000**	**253,800**	**250,000**	**200,000**	-20.00%

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
FLOOD IMPACT FEES:						
Riter District	10,677	7,406	25,564	0	0	
Westridge District	0	3,493	0	0	0	
Lake Park District	0	0	22,890	0	0	
Interest	0	14,000	10,929	0	0	
Total Revenue	**10,677**	**24,899**	**59,383**	**0**	**0**	0.00%

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Decker	0	0	0	0	0	
Jordan District	0	0	0	0	0	
Riter District	0	0	0	0	0	
Lake Park District	56,770	0	0	0	0	
Transfer Out	0	0	300,488	0	0	
Total Expenditure	**56,770**	**0**	**300,488**	**0**	**0**	0.00%

WEST VALLEY CITY STORM WATER UTILITY - FUND 36
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
STORM WATER UTILITY:						
Storm Water Utility Fees	5,484,928	5,676,099	5,735,716	5,600,000	5,700,000	
Interest Income	22,613	47,646	59,328	0	0	
Penalties/Late Fees	86,415	83,452	76,933	0	0	
Gain on Sale of Assets	41,093	(203,200)	7,600	0	0	
Miscellaneous Revenue	0	(170)	1,644	0	0	
Appropriation from Fund Balance	0	0	0	73,000	0	
Total Revenue	**5,635,049**	**5,603,827**	**5,881,221**	**5,673,000**	**5,700,000**	0.48%

WEST VALLEY CITY STORM WATER UTILITY - FUND 36
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
STORMWATER OPERATIONS:						
Travel & Training	2,074	3,250	2,268	8,000	8,000	
Office Supplies	0	1,078	645	2,000	2,000	
Equip Maintenance	2,016	50,813	94,873	60,000	175,000	
Fuel	38,645	47,752	36,730	25,000	25,000	
Auto Maintenance	52,000	52,000	52,000	52,000	52,000	
Vehicle Parts	46,169	85,269	67,156	60,000	60,000	
Utilities	19,522	17,895	23,903	35,000	35,000	
Prof./Tech (internal)	521,605	521,604	521,604	521,604	521,604	
Prof./Tech. (external)	67,480	65,235	84,411	115,000	115,000	
Special Supplies	62,288	82,102	84,448	75,000	75,000	
Insurance	4,206	16,825	23,732	10,000	10,000	
Capital Equipment	8,000	11,716	655,645	125,000	410,000	
Depreciation	1,560,031	1,601,470	0	0	0	
Subtotal	2,384,036	2,557,009	1,647,415	1,088,604	1,488,604	36.74%
STORMWATER ENIGEERING PROJECTS:						
Books/Dues	800	610	290	800	800	
Travel & Training	2,571	7,080	6,151	9,700	9,700	
Office Supplies	4,361	1,682	27	2,800	2,800	
Equip. Maintenance	1,520	0	11,800	1,800	1,800	
Fuel	5,419	0	345	5,000	5,000	
Software	17,500	17,500	7,500	17,500	19,000	
Prof/Tech (internal)	511,364	511,364	511,364	784,693	665,561	
Prof./Tech. (external)	16,952	15,604	(865)	0	0	
Special Supplies	4,066	17,906	3,823	3,000	3,000	
Special Projects	85,897	327,546	2,753,450	2,421,138	2,139,776	
Capital Equipment	0	0	0	0	0	
Capitalized Spec Proj	(1,824,276)	(331,166)	0	0	0	
Subtotal	(1,173,826)	568,126	3,293,885	3,246,431	2,847,437	-12.29%
STORMWATER ADMINISTRATON:						
Public Notices	19,985	21,326	42,652	21,326	21,327	
Travel/Training	62	185	0	2,000	2,000	
Office Supplies	844	1,388	5,050	4,000	4,000	
Prof/Tech (internal)	911,683	923,158	1,201,225	1,035,038	1,059,788	
Prof./Tech. (external)	5,825	271,867	4,000	8,000	8,000	
Transfer Out	2,070,152	0	38,097,737	267,601	268,844	
Subtotal	3,008,551	1,217,924	39,350,664	1,337,965	1,363,959	1.94%
Total Expenditure	**4,218,761**	**4,343,059**	**44,291,964**	**5,673,000**	**5,700,000**	0.48%

THE DIVISION OF ARTS AND CULTURE - FUND 37
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Cultural Center:						
Miscellaneous	10,484	0	0	0	0	
Cultural Center Revenue	253,772	363,820	412,209	300,000	208,000	
Amphitheater	1,191	40	0	0	0	
Concessions/Alcohol Revenue	16,057	32,263	25,769	14,000	12,000	
Membership/Season Tickets	8,790	1,519	0	0	0	
Catering Commission	0	4,601	22,829	12,000	12,000	
Art Sales	0	0	12,965	12,000	6,000	
Donations	0	0	24,248	0	0	
Gallery Exhibits/Receptions	0	0	885	0	0	
Artrageous	0	0	250	0	0	
Day of the Dead	0	0	20,646	12,000	12,000	
Total Revenue	**290,294**	**402,243**	**519,801**	**350,000**	**250,000**	-28.57%

THE DIVISION OF ARTS AND CULTURE - FUND 37
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Operations:						
Permanent Employees	1,269,545	1,355,581	1,197,469	827,090	750,334	
Overtime	15,062	21,634	4,984	10,000	10,000	
Temporary Employees	87,226	111,150	94,607	84,050	84,050	
Employee Benefits	484,602	498,947	410,518	324,870	280,346	
Books & Dues	6,424	4,384	3,072	5,000	5,000	
Advertising	1,310	6,425	2,461	5,000	5,000	
Travel & Training	2,325	6,936	766	6,000	6,000	
Office Supplies	23,841	24,674	22,601	23,000	23,000	
Equip. Maintenance	3,143	20,500	26,427	20,500	20,500	
Gasoline	472	841	386	1,250	1,250	
Auto Maintenance	99	67	0	900	900	
Auto Parts	223	49	494	900	900	
Software	19,231	13,516	11,044	20,000	20,000	
Building & Grounds	39,054	51,459	48,171	50,000	50,000	
Utilities	141,919	147,016	179,774	148,889	148,889	
Telephone	15,830	18,930	15,830	12,000	12,000	
Contingency	71,162	61,053	726	50,000	50,000	
Professional Services	12,848	19,955	16,676	8,028	8,028	
Sister City	0	400	0	0	0	
General Health	417	745	107	250	250	
Special Supplies	66,104	56,209	144,191	25,000	25,000	
Signs	835	1,805	2,434	2,500	2,500	
Insurance	0	0	0	10,000	10,000	
Sold Services	(14,462)	(23,508)	(102,410)	0	0	
Capiral Equipment	0	0	(6,285)	0	0	
Special Projects	19,572	33,563	22,444	35,000	35,000	
Gallery Exhibits/Receptions	0	150	29,867	20,000	20,000	
WorldStage Concerts	0	1,150	(650)	0	0	
Artrageous	0	0	38,166	53,000	53,000	
Summer Concerts	0	800	15,054	30,000	30,000	
Day of the Dead Celebration	0	0	20,683	10,000	10,000	
Pop-Up Art	0	43	0	0	0	
Wasatch International Food Festival	0	0	0	60,000	60,000	
Cost of Goods Sold	0	1,040	0	0	0	
Transfer Out	19,109	19,683	20,392	21,067	21,717	
Transfer In from GF	(1,312,587)	(1,709,226)	(1,443,086)	(1,560,244)	(1,539,614)	
Transfer In from Foundation	(222,000)	(521,856)	0	0	0	
Subtotal Operations	**751,304**	**224,115**	**776,913**	**304,050**	**204,050**	-32.89%
Maintenance:						
Equipment Maintenance	19,010	12,605	15,263	16,450	16,450	
Gasoline	0	0	0	3,500	3,500	
Building & Grounds	22,515	15,910	22,709	26,000	26,000	
Subtotal Maintenance	**41,525**	**28,515**	**37,972**	**45,950**	**45,950**	0.00%
Total Expenditures	**792,829**	**252,630**	**814,885**	**350,000**	**250,000**	-28.57%

WEST VALLEY CITY STREET LIGHTS - FUND 39
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
STREET LIGHTS:						
Misc. Revenue	8,278	8,729	12,634	0	0	
Street Light Fees	1,254,449	1,262,695	1,159,614	1,250,000	1,150,000	
Appropriation from Fund Balance	0	0	0	761	113,298	
Total	**1,262,727**	**1,271,424**	**1,172,248**	**1,250,761**	**1,263,298**	1.00%

WEST VALLEY CITY STREET LIGHTS - FUND 39
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
STREET LIGHTS:						
Permanent Employees	128,805	191,781	229,156	226,730	243,435	
O.T. Employees	3,315	1,937	1,270	1,000	1,000	
Temporary Employees	0	0	0	4,000	4,000	
Employee Benefits	49,919	76,935	95,589	94,858	86,316	
Bks/Subscriptions/Memeberships	116	116	346	500	500	
Travel/Training	308	906	378	4,000	4,000	
Office Supplies	198	299	0	0	0	
Equipment Maintenance	141,298	435,712	95,325	200,000	200,000	
Gasoline & Diesel	6,260	7,390	6,293	15,000	15,000	
Utilities	136,761	147,538	149,840	120,000	150,000	
Prof./Tech (internal)	78,975	43,550	43,550	52,190	57,690	
Prof./Tech. (external)	140,376	141,711	66,371	150,000	100,000	
Special Supplies	511	268	0	0	0	
Sold Services	0	0	(623)	0	0	
Capital Equipment	171,516	180,487	205,425	0	0	
Special Projects	0	592,558	40,933	215,995	229,734	
Transfer Out	151,013	155,627	691,950	166,488	171,623	
Transfer In	0	(2,360)	0	0	0	
Total	**1,009,371**	**1,974,455**	**1,625,803**	**1,250,761**	**1,263,298**	1.00%

CAPITAL IMPROVEMENTS FUND - FUND 45
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
REVENUES:						
Fed/State Capital Projects	500,000	500,000	524,715	0	0	
SL County Capital Projects	0	0	760,441	0	0	
Fire Apparatus Reimbursement	108,164	234,318	0	0	0	
Developer Capital Fees/Contrib.	819,500	0	0	0	0	
Miscellaneous	589,028	2,365,951	230,815	0	0	
Interest	234,795	317,577	253,161	0	0	
Gain on Sale of Asset	214,986	193,493	241,191	0	0	
Total Revenues	**2,466,473**	**3,611,339**	**2,010,323**	**0**	**0**	**0.0%**
OTHER SOURCES:						
Bond/Lease Proceeds	40	5	1,750,375	0	0	
Appropriation from Fund Balance	0	0	0	3,895,594	872,781	
Total Other Sources	**40**	**5**	**1,750,375**	**3,895,594**	**872,781**	-77.60%
Total Revenue and Other Sources	**2,466,513**	**3,611,344**	**3,760,698**	**3,895,594**	**872,781**	-77.60%

CAPITAL IMPROVEMENTS FUND - FUND 45
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
EXPENDITURES:						
Sold Services	(76,057)	(184,500)	(774,983)	0	0	
Capital Equipment	0	0	114,191	0	0	
2450 S Roadway Extension	319,035	0	0	0	0	
Safe Sidewalks	67,302	0	0	0	0	
Special Projects	10,700	0	950,277	0	0	
Facilities Projects	205,858	766,149	1,217,385	400,000	400,000	
PW/RDA Weed Management	0	0	7,584	0	0	
PW-Engineering Renovation	166,756	0	0	0	0	
Legal/RDA Office Remodel	21,300	390,688	0	0	0	
Arena Renovation	500,000	0	0	0	0	
Concrete Repairs Centennial Pool	0	0	0	0	150,000	
Lighting Pickleball Courts/Skate Park	0	372,610	0	0	0	
Wetlands Park	0	229,524	3,420,997	0	0	
Cultural Center Basement Project	(4,669)	0	0	0	0	
Parkway Blvd Widening	399,721	0	2,865	0	0	
4100 S Reconstruction	0	24,085	0	0	0	
City Courts/Legal Bldg	8,148,954	73,523	40,000	0	0	
4700 S Reconstruction	2,150,603	19,405	0	0	0	
2700 W Improvement Project	(3,644)	4,628	0	0	0	
Energy Efficiency Upgrades	413,929	277,981	69,356	0	0	
Crosstowne Trail	4,081	2,008,564	215,165	0	0	
Veterans Memorial Park	0	0	1,524,843	0	0	
6800 West Improvements	0	0	51,950	0	0	
2022 Pedestrian Ramps	312,772	0	0	0	0	
Lancer Way Reconstruction	300,075	9,200	1,796,815	0	0	
4100 S HAWK Signals Project	158,110	19,563	0	0	0	
6800 West Pond Overflow	9,635	258,968	21,311	0	0	
3900 S Roadway Improvements	0	0	21,903	0	0	
UTA Midvalley BRT	0	49,250	0	0	0	
SFR Widening Project	0	101,326	480,804	0	0	
3500 S Sidewalks	0	300,000	0	0	0	
Street Sign Replacement Project	0	119,577	86,969	0	0	
4000 West Improvements	0	69,150	0	0	0	
Bangerter Highway Betterments	0	2,000,000	0	0	0	
Parkway Blvd Wetland Road	0	264,819	572,767	0	0	
7200 W Reconstruction	0	0	4,776	0	0	
2024-25 Sidewalk Repair Project	0	0	163,482	0	0	
BFP - WVC Bridge Replacements	0	0	211,224	0	0	
2025 Street Light Project	0	0	652,173	0	0	
3200 W SR-201 (UDOT) - APT Bettermen	0	0	100,000	0	0	
5900 West Extention Project	0	0	3,200	0	0	
Overlay Projects	4,791,345	965,949	3,014,815	0	0	
Transportation Sales Tax Projects	0	0	0	5,230,000	5,500,000	
Sidewalk Repair Projects	0	0	0	250,000	0	
City Hall Parking Lot Replacement	0	0	0	1,500,000	0	
Chinese Gate Repair	0	0	0	80,000	0	
City Hall HVAC Controls	0	0	0	157,000	0	
City's General Plan Update	0	0	0	300,000	0	
Parkway Park Playground Replacement	0	0	0	50,000	0	
Indoor Pool Filtration Salt Water System	0	0	0	135,000	0	
Fassio Park Fence	0	82,156	0	0	0	
N. Frontage Rd Improvement Project	0	0	0	0	3,000,000	
Admin Special Projects	0	0	29,130	0	0	
Finance Special Projects	1,526	0	0	0	0	
Legal Speical Projects	0	237,500	0	0	0	
Police Special Projects	0	0	152,558	0	0	
Fire Special Projects	583,615	0	270,500	0	0	
Parks Special Projects	74,025	0	0	0	0	
CEC Speical Projects	0	0	0	0	262,000	
Rolling Stock	1,830,622	3,608,941	2,107,045	2,000,000	1,000,000	
Rolling Stock Lease Payments	559,044	566,454	695,759	618,943	593,129	
Transfers Out	1,897,643	3,041,206	3,132,498	1,173,594	872,781	
Transfers In	(14,126,498)	(11,536,576)	(8,189,791)	(7,998,943)	(10,905,129)	
Total Expenditures	**8,715,783**	**4,140,140**	**12,167,568**	**3,895,594**	**872,781**	-77.60%

THE RIDGE GOLF CLUB FUND - FUND 55
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING REVENUE:						
Green Fees	800,231	1,021,865	1,164,084	1,040,000	1,040,000	
Driving Range	18,312	0	0	60,000	60,000	
Carts	381,035	471,110	498,690	500,000	500,000	
Pull Carts	36	0		0	0	
Golf Club Rentals	1,972	3,112	3,621	2,000	2,000	
Gratuities - Operations	5,815	13,915	15,178	6,000	6,000	
Pro Shop	194,210	243,099	234,807	210,000	210,000	
Grill/Catering	337,177	362,156	373,282	400,000	400,000	
Room Rental	31,927	96,281	17,423	0	0	
Gratuities - Grill & Catering	31,382	20,033	26,142	61,000	61,000	
Miscellaneous	2,019	5,000	125	5,000	5,000	
Gain on Sale of Assets	10,555	0	20,000	0	0	
Appropriation from Fund Balance	0	0	0	308,591	517,943	
Total Revenue	**1,814,672**	**2,236,571**	**2,353,352**	**2,592,591**	**2,801,943**	8.08%

THE RIDGE GOLF CLUB FUND - FUND 55
EXPENSE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING EXPENSES						
OPERATIONS:						
Personnel	384,337	419,229	470,382	455,750	534,328	
Operations	161,486	160,137	161,025	187,564	187,564	
Professional Services	82,868	54,561	110,237	71,405	71,405	
Utilities	27,234	29,818	23,734	36,000	36,000	
Operations Subtotal	**655,925**	**663,745**	**765,378**	**750,719**	**829,297**	10.47%
MAINTENANCE:						
Personnel	349,148	392,336	465,153	454,677	490,453	
Operating Supplies	230,807	259,292	106,092	230,760	230,760	
Utilities	147,320	180,628	227,732	196,250	196,250	
Maintenance Subtotal	**727,275**	**832,256**	**798,977**	**881,687**	**917,463**	4.06%
GRILL/CATERING						
Personnel	306,607	380,842	378,896	370,954	386,457	
Operating Supplies	37,477	52,684	87,704	66,100	66,100	
Snack Bar Subtotal	**344,084**	**433,526**	**466,600**	**437,054**	**452,557**	3.55%
COST OF SALES:						
Cost of Goods Sold	151,450	187,671	218,658	125,000	125,000	
Grill/Snack Bar	110,764	129,675	187,542	170,000	170,000	
Depreciation	220,688	224,151	339,168	228,131	343,025	
Cost of Sales Subtotal	**482,902**	**541,497**	**745,368**	**523,131**	**638,025**	21.96%
Total Operating Expenses	**2,210,187**	**2,471,024**	**2,776,323**	**2,592,591**	**2,837,342**	9.44%
NON-OPERATING EXPENSES:						
Transfer In	(360,036)	(517,530)	(103,044)	0	(35,399)	
Total Non-Operating Expenses	**(360,036)**	**(517,530)**	**(103,044)**	**0**	**(35,399)**	0.00%
Total Expenses	**1,850,151**	**1,953,494**	**2,673,279**	**2,592,591**	**2,801,943**	8.08%

STONEBRIDGE GOLF COURSE FUND - FUND 57
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING REVENUE:						
Green Fees	1,272,289	1,371,385	1,332,965	1,300,000	1,300,000	
Driving Range	15,337	0	0	30,000	30,000	
Carts	435,534	512,834	556,913	550,000	550,000	
Pull Carts	241	0	0	0	0	
Rental Clubs	11,108	11,961	9,534	11,000	11,000	
Gratuities - Operations	12,903	12,008	17,642	17,000	17,000	
Pro Shop	256,017	287,473	266,240	275,000	275,000	
Grill/Catering	602,092	628,041	598,012	600,000	600,000	
Room Rental	3,036	1,190	14,499	0	0	
Gratuities - Grill & Catering	61,762	23,172	19,159	75,000	75,000	
Misc.	(2,659)	49	222	5,000	5,000	
Total Op. Revenue	**2,667,660**	**2,848,113**	**2,815,186**	**2,863,000**	**2,863,000**	0.00%
NON-OPERATING REVENUE:						
Gain on Sale of Assets	0	13,500	0	0	0	
Interest	0	0	0	0	0	
Appropriation from Fund Balance	0	0	0	187,555	318,966	
Total Non-Operating Rev	**0**	**13,500**	**0**	**187,555**	**318,966**	70.07%
Total Revenue	**2,667,660**	**2,861,613**	**2,815,186**	**3,050,555**	**3,181,966**	4.31%

STONEBRIDGE GOLF COURSE FUND - FUND 57
EXPENSE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING EXPENSES						
OPERATIONS:						
Personnel	437,580	542,122	580,446	588,275	582,020	
Operations	205,609	212,578	197,182	249,631	249,631	
Professional Services	123,879	52,937	91,535	130,000	130,000	
Utilities	54,536	53,257	47,682	50,000	50,000	
Operations Subtotal	**821,605**	**860,894**	**916,845**	**1,017,906**	**1,011,651**	-0.61%
MAINTENANCE:						
Personnel	419,599	458,139	496,532	501,646	550,332	
Operating Supplies	270,212	271,033	197,384	273,051	273,051	
Utilities	149,025	192,823	232,681	195,750	195,750	
Maintenance Subtotal	**838,836**	**921,995**	**926,597**	**970,447**	**1,019,133**	5.02%
GRILL/CATERING:						
Personnel	360,365	389,384	343,803	373,945	416,377	
Operating Supplies	59,583	46,283	49,755	82,400	82,400	
Snack Bar Subtotal	**419,948**	**435,667**	**393,558**	**456,345**	**498,777**	9.30%
COST OF SALES:						
Cost of Goods Sold	174,648	197,028	189,012	180,000	180,000	
Grill/Snack Bar	183,358	186,324	171,975	230,000	230,000	
Depreciation	108,786	155,107	225,087	195,857	288,566	
Cost of Sales Subtotal	**466,793**	**538,459**	**586,074**	**605,857**	**698,566**	15.30%
Total Oper Expenses	**2,547,183**	**2,757,015**	**2,823,074**	**3,050,555**	**3,228,127**	5.82%
NON-OPERATING EXPENSES:						
Sales Tax Rev Bonds S 2016	0	0	0	0	0	
Transfer In	(309,761)	(573,169)	(383,126)	0	(46,161)	0.0%
Transfer Out	0	0	0	0	0	
Total Non-Operating Expenses	**(309,761)**	**(573,169)**	**(383,126)**	**0**	**(46,161)**	**0.0%**
Total Expenses	**2,237,422**	**2,183,846**	**2,439,948**	**3,050,555**	**3,181,966**	4.31%

GRANTS - FUND 60
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
CDBG Projects	1,542,103	2,283,817	1,544,105	1,066,000	1,073,357	
HOME & Federal Grants	786,151	657,690	687,830	0	0	
State Grants	485,872	187,016	155,377	0	0	
Other Governmental Agencies	12,572	136,695	680,638	0	0	
Subtotal	**2,826,698**	**3,265,218**	**3,067,950**	**1,066,000**	**1,073,357**	0.69%

GRANTS - FUND 60
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Personnel	158,117	119,923	159,812	169,425	188,960	
General Operations	92,194	48,453	82,479	0	0	
CDBG Projects	1,291,792	2,115,441	1,304,329	896,575	884,397	
HOME & Federal Grants	798,868	660,577	1,185,866	0	0	
State Grants	477,163	320,822	242,979	0	0	
Other Governmental Agencies	0	0	95,000	0	0	
Subtotal	**2,818,134**	**3,265,216**	**3,070,465**	**1,066,000**	**1,073,357**	0.69%

AMBULANCE FUND - FUND 66
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING REVENUE:						
Ambulance Fees	3,558,937	3,485,315	3,840,364	3,589,588	4,657,882	
Collections Proceeds	79,547	68,135	85,826	90,000	90,000	
Gain on Sale of Assets	7,790	0	0	0	0	
Misc.	0	18,620	0	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
Total Operating Revenue	**3,646,274**	**3,572,070**	**3,926,190**	**3,679,588**	**4,747,882**	29.03%

AMBULANCE FUND - FUND 66
EXPENSE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING EXPENSES						
OPERATIONS						
Permanent Employees	1,048,814	1,133,636	1,175,023	1,287,657	1,437,525	
Overtime	87,660	112,333	89,000	46,970	60,000	
Additional Pay	2,550	1,021	729	0	0	
Employee Benefits	476,252	480,867	481,729	511,215	631,827	
Benefit Expense	(284,740)	(321,370)	(73,511)	0	0	
Uniform Allowance	13,400	14,100	13,600	14,400	15,600	
Travel/Training	9,126	8,088	1,964	5,825	7,000	
Office Supplies	0	0	155	2,390	2,500	
Equipment Maint.	2,710	0	0	2,987	3,000	
Gas/Diesel	48,655	38,508	36,397	30,588	32,000	
Auto Maintenance	64,920	58,705	45,105	52,974	55,000	
Auto Parts	60,837	56,100	36,409	43,000	45,000	
Prof/Tech WVC	400,000	400,000	612,483	722,018	0	
Billing Services	182,990	426,335	269,665	165,000	260,000	
Ambulance Service Provider Assess.	152,359	174,154	160,757	115,000	255,000	
Public Safety Supplies	87,931	233,533	86,819	93,450	115,000	
Insurance	26,150	538	5,337	7,650	7,650	
Capital Equipment	0	2,000	0	0	0	
Depreciation	430,717	380,692	393,142	322,981	343,280	
Total Operating Expenses	**2,810,329**	**3,199,240**	**3,334,803**	**3,424,105**	**3,270,382**	-4.49%
NON-OPERATING EXPENSES:						
Lease Agreement	27,043	372,213	371,708	43,000	43,000	
Transfer Out	211,483	0	0	212,483	1,434,500	
Transfer In	(230,442)	(12,000)	(29,763)	0	0	
Total Non-Operating Expenses	**8,085**	**360,213**	**341,945**	**255,483**	**1,477,500**	478.32%
Total Expenses	**2,818,414**	**3,559,453**	**3,676,748**	**3,679,588**	**4,747,882**	29.03%

WEST VALLEY CITY
Finance

PROPERTY TAX IMPACT STATEMENT

The approximate dollar amount of additional ad valorem revenue that would be generated by the proposed increase is **$1,907,662**.

The approximate percentage increase in tax revenue based on the proposed tax increase is **5%.**

The approximate percentage increase to the amount of property taxes paid on an average residence per year as a result of the increase is **5%** or **$32.71** per year.

The approximate percentage increase to the amount of property taxes paid on an average commercial property per year as a result of the increase is **5%** or **$59.46** per year.

Department	Property Tax Increase Impact	Proposed Budget	Budget without Tax Change	Budget Change
Fire	Nine New Firefighter Positions and Increase for Non-Sworn Personnel	$23,600,226	$22,515,016	$1,085,210
Police	Increase in Employee Compensation	$44,829,074	$44,006,622	$822,452
	Total General Fund Change			**$1,907,662**

Fire

Nine new firefighter positions will improve emergency response for West Valley City. Increasing non-sworn employee salaries is essential for retaining and attracting staff for essential operations.

Police

Wage increases to stay competitive and retain quality employees.

WEST VALLEY CITY GENERAL FUND - FUND 10
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
PROPERTY TAX:						
Current Year	34,675,837	34,816,485	35,398,536	38,205,057	38,701,723	1.30%
Property Tax Reserve	0	0	0	0	1,907,662	
Prior Year	667,307	416,883	656,942	450,000	450,000	0.00%
Total Property Tax	**35,343,144**	**35,233,368**	**36,055,478**	**38,655,057**	**41,059,385**	**6.22%**
SALES TAX:						
General Sales Tax	39,744,699	39,913,281	41,453,442	42,126,364	45,254,790	7.43%
Transportation Sales Tax	3,615,392	3,610,259	3,744,801	5,480,000	5,500,000	0.36%
Total Sales Tax	**43,360,091**	**43,523,540**	**45,198,243**	**47,606,364**	**50,754,790**	**6.61%**
UTILITY TAX:						
Cable TV/Bch Adv	658,624	572,895	482,007	466,353	392,559	-15.82%
Telecommunications	611,918	632,541	674,741	627,849	592,325	-5.66%
Electricity	6,001,180	6,342,648	7,234,482	7,568,912	8,369,685	10.58%
Gas	4,655,889	4,043,847	2,689,691	3,410,740	2,808,339	-17.66%
Total Utility Tax	**11,927,611**	**11,591,931**	**11,080,921**	**12,073,854**	**12,162,908**	**0.74%**
LICENSES AND PERMITS:						
Business & Econ. Services	1,231,136	1,214,336	1,247,989	1,200,000	1,200,000	0.00%
Animal Licenses	65,266	54,189	49,829	60,000	60,000	0.00%
Building Permits	3,531,645	2,411,656	2,044,267	1,500,000	2,500,000	66.67%
Subdivision Fees	212,183	198,101	284,456	180,000	196,000	8.89%
Disproportionate Service	603,823	604,617	625,478	600,000	600,000	0.00%
Total Licenses & Permits	**5,644,053**	**4,482,899**	**4,252,019**	**3,540,000**	**4,556,000**	**28.70%**
MISCELLANEOUS:						
Taylorsville DS Reimb.	137,000	137,000	0	0	0	0.00%
Taylorsville Contract Services	330,851	305,911	307,388	320,000	450,000	40.63%
Animal Shelter Vaccinations	4,801	4,192	3,958	10,000	10,000	0.00%
Animal Shelter Misc. Fees	41,389	34,856	46,564	50,000	60,000	20.00%
Animal Shelter Donations	16,198	14,725	15,450	20,000	20,000	0.00%
Animal Sterilization	33,415	32,914	31,787	30,000	30,000	0.00%
Amphitheater	445,630	373,691	590,253	500,000	600,000	20.00%
District Court Fines	37,614	37,916	29,447	37,000	35,000	-5.41%
Engineer Consultant Fees CED	14,382	15,372	5,125	60,000	60,000	0.00%
Excavation Perm-Prop Bond	475,316	364,153	425,159	300,000	300,000	0.00%
Fire Prevention/Haz Mat	203,985	386,352	169,285	381,353	295,363	-22.55%
Harman Home Donations	60,000	60,000	63,953	60,000	60,000	0.00%
Harman Home Programs	0	0	18,351	20,000	20,000	0.00%
Harman Home SL CO.	14,090	18,786	23,483	18,786	18,786	0.00%
Indigent Defense	22,304	9,599	5,031	10,000	10,000	0.00%
Miscellaneous	310,992	576,132	592,673	375,000	550,000	46.67%
Operation My Hometown	24,612	11,120	69,051	0	0	0.00%
Park Reservations/Activities	13,051	12,425	13,640	8,000	8,000	0.00%
Parking Ticket Fines	333,293	209,918	261,712	250,000	215,000	-14.00%
Police Reimbursement	478,347	404,179	336,538	175,000	300,000	71.43%
Police Reports	136,306	129,257	120,802	100,000	100,000	0.00%
Professional Shop Services	379,735	472,454	327,224	0	0	0.00%
Rent-Housing Authority	42,000	42,000	52,000	0	0	0.00%
Rent-Redevelop Agency	25,000	25,000	50,000	50,000	50,000	0.00%
Roads Funds HB244 2021	1,136,000	1,100,000	1,100,000	1,100,000	1,100,000	0.00%
Tower Lease	147,651	49,830	71,196	93,000	72,000	-22.58%
UIA	1,142,020	1,228,243	0	1,277,864	1,303,422	2.00%
Vehicle Fees	1,791,100	1,717,869	1,702,344	1,755,000	1,755,000	0.00%
WestFest	0	0	0	140,000	140,000	0.00%
Total Miscellaneous	**7,797,083**	**7,773,894**	**6,432,414**	**7,141,003**	**7,562,571**	**5.90%**

WEST VALLEY CITY GENERAL FUND - FUND 10
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
JUSTICE COURT:						
Small Claims Fees	157,865	139,371	183,119	145,000	162,000	11.72%
Traffic Fines	2,866,625	2,614,237	2,732,878	3,000,000	2,900,000	-3.33%
Total Justice Court	**3,024,490**	**2,753,608**	**2,915,997**	**3,145,000**	**3,062,000**	**-2.64%**
ADMINITRATIVE COURT:						
ACE Program	176,700	45,146	49,364	55,000	55,000	0.00%
Civil Penalties	68,452	66,767	66,078	150,000	150,000	0.00%
Total Adminstrative Court	**245,152**	**111,913**	**115,442**	**205,000**	**205,000**	**0.00%**
INTEREST:						
Investment Interest	2,571,997	3,977,606	2,884,187	3,400,000	2,692,015	-20.82%
RDA Interest	0	0	0	9,800	0	-100.00%
Total Interest	**2,571,997**	**3,977,606**	**2,884,187**	**3,409,800**	**2,692,015**	**-21.05%**
OTHER:						
Appro from Fund Bal - Fleet	0	0	0	1,500,000	1,000,000	-33.33%
Appropriation from Fund Balance	0	0	0	1,558,964	817,434	-47.57%
Reserved Funds	0	0	0	300,000	300,000	0.00%
Reserved Debt Service Funds	0	0	0	1,225,000	0	-100.00%
Sale of Land/Assets	39,042	80,461	58,502	0	0	0.00%
Total Other	**39,042**	**80,461**	**58,502**	**4,583,964**	**2,117,434**	**-53.81%**
Subtotal	**109,952,663**	**109,529,220**	**108,993,203**	**120,360,042**	**124,172,103**	**3.17%**
RESTRICTED FUNDS:						
Forfeited Assets	14,074	0	140,044	0	0	0.0%
Bond Proceeds	0	0	0	0	0	0.0%
Bond Interest	85,267	0	104,211	0	0	0.0%
Total Restricted Funds	**99,341**	**0**	**244,255**	**0**	**0**	**0.0%**
Grand Total	**110,052,004**	**109,529,220**	**109,237,458**	**120,360,042**	**124,172,103**	**3.17%**

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
LEGISLATIVE:						
City Council	771,325	854,440	1,010,537	914,518	960,620	5.04%
Elections	131,129	282,108	2,235	231,800	231,800	0.00%
Total Legislative	**902,454**	**1,136,548**	**1,012,772**	**1,146,318**	**1,192,420**	**4.02%**
ADMINISTRATIVE:						
City Manager	1,294,708	1,004,525	1,225,303	1,533,322	1,566,412	2.16%
Justice Court	2,171,492	2,223,373	2,421,092	2,539,318	2,634,835	3.76%
Information Technology	2,816,708	2,932,805	3,488,141	3,397,290	3,651,736	7.49%
Central Services	2,949,091	3,243,520	1,058,383	0	0	0.00%
Communications	137,829	146,764	5,750	0	0	0.00%
Human Resources	1,266,609	1,336,484	1,492,084	1,784,054	1,903,824	6.71%
Community & Media Relations	735,801	982,645	886,814	989,714	1,053,972	6.49%
Recorder	568,399	793,944	876,315	820,720	820,720	0.00%
Neighborhood Services	0	0	532,619	912,604	1,318,899	44.52%
Animal Control	1,389,313	1,586,402	1,827,065	1,865,637	2,123,747	13.83%
Ordinance Enforcement	782,511	809,179	987,577	1,035,745	1,307,987	26.28%
Public Facilities	1,891,051	1,960,369	2,116,624	2,176,037	2,389,865	9.83%
Total Administrative	**16,003,512**	**17,020,010**	**16,917,767**	**17,054,441**	**18,771,997**	**10.07%**
NON-DEPARTMENTAL						
UTOPIA	4,387,257	4,475,002	4,564,503	4,696,666	4,789,627	1.98%
Benefits Accrual	1,069,694	1,051,973	933,699	1,050,000	2,026,688	93.02%
Council Contingency Misc.	(249,760)	(250,000)	(250,000)	0	0	0.00%
Professional/Technical	0	0	12,540	175,000	175,000	0.00%
Special Projects	1,581,264	0	0	0	0	0.00%
Utilities	995,184	975,861	930,456	860,453	979,316	13.81%
Wage Under Runs	0	0	0	(2,000,000)	(2,000,000)	0.00%
Storm Water (Prof.Service)	(495,308)	(485,744)	(495,944)	(558,744)	(558,744)	0.00%
Sanitation (Prof.Service)	(532,531)	(532,531)	(532,531)	(612,531)	(612,531)	0.00%
Ambulance (Prof.Service)	(400,000)	(400,000)	(400,000)	(722,018)	0	-100.00%
RDA (Prof.Service)	0	0	(297,028)	0	0	0.00%
Transfers In	(197,269)	(635,782)	(2,325,229)	(835,000)	(4,882,018)	484.67%
Fitness Center	1,486,086	1,461,086	1,758,950	1,630,271	1,796,602	10.20%
Theater	50,000	50,000	50,000	0	0	0.00%
Arena	1,126,171	1,131,520	600,000	0	0	0.00%
Cultural Center	1,312,587	1,709,226	1,443,086	1,560,244	1,539,614	-1.32%
WV Arts Foundation	205,960	437,313	2,775,795	0	0	0.00%
Capital Projects/Fleet Xfer to CIP	2,878,066	5,804,904	1,342,084	1,900,000	1,812,000	-4.63%
Transportation Sales Tax to CIP	2,500,000	4,392,217	3,300,000	5,480,000	5,500,000	0.36%
The Ridge	360,036	0	103,044	0	35,399	0.00%
Stonebridge Golf Course	309,761	0	35,577	0	46,161	0.00%
Transfer Out	421,260	0	0	0	0	0.00%
Total Non-Departmental	**16,808,457**	**19,185,045**	**13,549,002**	**12,624,341**	**10,647,114**	**-15.66%**

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
DEBT SERVICE:						
Animal Shelter/CPD Facility	742,550	740,950	0	0	0	0.00%
UCCC & Arena Equipment	0	1,210,506	1,563,827	1,596,066	4,998,567	213.18%
Road Revenue Bonds	1,099,371	1,097,380	1,094,608	1,099,352	1,099,552	0.02%
Bond Fees	11,567	9,250	16,750	25,000	25,000	0.00%
USB #4 - Police Radios	37,020	0	0	0	0	0.00%
USB #7 - Public Safety Radios	39,949	9,987	0	0	0	0.00%
USB #9 - Public Safety Radios	68,737	52,044	0	0	0	0.00%
USB #10 - Public Safety Radios	88,747	88,747	0	0	0	0.00%
USB #13 - Data Backup System	24,478	0	0	0	0	0.00%
USB #16 - Police Computers	19,462	0	0	0	0	0.00%
USB #18 - Police Computers	39,366	9,842	0	0	0	0.00%
USB #21 - I.T. Equipment	50,304	0	0	0	0	0.00%
USB #22 - Police Computers	29,710	29,711	14,855	0	0	0.00%
CRC Leases	0	0	0	0	72,000	100.00%
Transfer Out	0	0	0	0	0	0.00%
Fire Truck & Trailer to CIP	70,342	70,342	70,341	35,171	0	-100.00%
Energy Savings Projects to CIP	275,221	283,630	293,702	303,423	312,781	3.08%
Fire Sta 71, 72 & 76 to BA	517,600	524,500	520,500	523,900	523,650	-0.05%
MBA S 2017-PD & Courts to BA	2,235,650	2,238,650	2,235,250	2,234,500	2,236,500	0.09%
MBA S 2017-Parking to BA	1,087,600	1,086,800	1,085,400	1,086,650	1,081,900	-0.44%
MBA S 2019-Parks Bldg to BA	211,454	220,791	220,791	220,573	221,587	0.46%
MBA S 2022-Courts Reno to BA	0	382,500	385,750	383,500	386,000	0.65%
Subtotal	**6,649,129**	**8,055,630**	**7,501,775**	**7,508,135**	**10,957,537**	**45.94%**
DEBT SERVICE (CONTINUED):						
Transfers In:						
Fire Impact Fees	(300,000)	(150,000)	(150,000)	(150,000)	(68,000)	-54.67%
Police Impact Fees	(450,000)	(250,000)	(250,000)	(250,000)	(200,000)	-20.00%
Debt Service Reserve (CIP)	(1,480,981)	(1,310,405)	(418,907)	(338,594)	(312,781)	-7.62%
RDA	0	(1,210,506)	(1,558,591)	(1,596,066)	(6,098,567)	282.10%
Fitness Center	(71,658)	(73,848)	(76,470)	(79,001)	(81,438)	3.08%
UCCC	(19,109)	(19,683)	(20,392)	(21,067)	(21,717)	3.09%
Street Lights	(151,013)	(155,627)	(161,154)	(166,488)	(171,623)	3.08%
Subtotal	**(2,472,761)**	**(3,170,069)**	**(2,635,514)**	**(2,601,216)**	**(6,954,126)**	**167.34%**
Total Debt Service	**4,176,368**	**4,885,561**	**4,866,261**	**4,906,919**	**4,003,411**	**-18.41%**

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
COMMUNITY DEVELOPMENT:						
Administration	512,091	1,088,737	640,025	431,571	430,169	-0.32%
Planning Commission	9,397	9,828	9,309	15,799	15,801	0.01%
Board of Adjustment	1,796	1,613	129	4,126	4,126	0.00%
Building Inspection	1,102,518	1,155,002	1,174,984	1,231,927	1,336,811	8.51%
Neighborhood Services	123,789	290,864	13,444	0	0	0.00%
Planning & Zoning	692,710	732,022	786,569	886,152	1,061,127	19.75%
Total Comm. & Econ. Dev.	**2,442,301**	**3,278,066**	**2,624,460**	**2,569,575**	**2,848,034**	**10.84%**
FINANCE:						
Administration	501,297	594,127	518,804	642,012	647,752	0.89%
Purchasing	139,377	150,023	154,441	156,927	165,130	5.23%
Business Licenses	280,706	297,673	314,835	312,789	328,421	5.00%
Treasury	310,500	334,816	342,966	357,796	375,130	4.84%
Accounting	468,640	636,050	695,961	569,181	614,688	8.00%
Budget & Disbursements	374,681	401,349	415,726	424,100	456,965	7.75%
Total Finance	**2,075,200**	**2,414,038**	**2,442,733**	**2,462,805**	**2,588,086**	**5.09%**
FIRE:						
Administration	14,063,162	15,039,568	16,645,459	17,137,938	18,384,740	7.28%
Emergency Operations	161,527	125,830	147,687	156,395	156,395	0.00%
Fire Prevention	15,274	21,171	20,687	25,383	25,383	0.00%
Logistics	540,075	550,682	768,689	718,895	593,895	-17.39%
Special Operations	474	(2,603)	(2,166)	21,335	21,335	0.00%
Development Services	21,052	28,902	21,149	31,823	31,823	0.00%
Medical Services	154,137	153,537	166,715	147,271	147,271	0.00%
Emergency Management	0	36,518	2,502,837	4,040,319	4,239,384	4.93%
Total Fire	**14,955,702**	**15,953,605**	**20,271,057**	**22,279,359**	**23,600,226**	**5.93%**
LEGAL:						
Civil/Prosecutor/Risk	2,511,857	2,571,031	2,669,951	3,060,614	3,271,452	6.89%
Risk Financing	1,509,455	1,216,059	1,429,386	1,500,000	1,700,000	13.33%
Victim Assistance	243,668	270,773	283,721	482,205	521,282	8.10%
Total Law	**4,264,980**	**4,057,863**	**4,383,058**	**5,042,819**	**5,492,734**	**8.92%**
PARKS & RECREATION:						
Parks & Rec. Administration	576,074	929,907	717,753	915,759	984,996	7.56%
Park Maintenance	2,188,085	2,336,521	3,022,261	3,160,383	3,295,056	4.26%
Recreation	269,138	176,529	(62,892)	37,607	37,630	0.06%
Harman Home Operations	265,673	335,593	440,709	378,159	393,130	3.96%
Total Parks & Recreation	**3,298,970**	**3,778,550**	**4,117,831**	**4,491,908**	**4,710,812**	**4.87%**

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
POLICE:						
Administration	34,901,996	37,540,313	39,955,545	40,541,515	43,106,771	6.33%
Records	35,604	40,487	47,536	45,200	45,200	0.00%
Training	170,300	173,835	130,958	203,611	203,611	0.00%
Crossing Guards	681,681	693,640	852,022	845,368	846,507	0.13%
Evidence	21,366	24,592	22,352	29,350	29,350	0.00%
Forensics	36,517	48,264	46,194	47,600	47,600	0.00%
Community Policing	24,497	25,538	28,349	22,710	22,710	0.00%
Investigation	169,334	183,408	101,331	106,255	106,255	0.00%
Uniform Patrol	83,162	79,952	80,648	91,510	91,510	0.00%
K-9	5,796	6,415	46,074	19,200	19,200	0.00%
S.W.A.T. Unit	80,842	80,468	88,770	92,560	92,560	0.00%
Traffic Enforcement	24,191	15,883	13,603	27,000	27,000	0.00%
Special Operations	63,625	61,199	75,678	102,300	102,300	0.00%
Intelligence/Internal Affairs	48,066	46,399	135,130	51,000	81,000	58.82%
Bomb Squad Unit	2,296	1,881	5,458	7,500	7,500	0.00%
Drone Operations	268	1,299	0	0	0	0.00%
Police Grants	(292,795)	(104,222)	(58,765)	0	0	0.00%
Total Police	**36,056,746**	**38,919,351**	**41,570,883**	**42,232,679**	**44,829,074**	**6.15%**
PUBLIC WORKS:						
Administration	539,541	671,072	695,278	605,977	720,496	18.90%
Highways	1,295,917	1,381,036	1,474,885	1,057,479	1,214,350	14.83%
Transportation	356,883	383,318	332,744	981,050	984,143	0.32%
Engineering	788,580	1,137,479	1,153,281	1,257,334	1,175,918	-6.48%
Fleet Maintenance	1,245,603	1,413,271	1,461,260	1,510,597	1,393,288	-7.77%
Total Public Works	**4,226,525**	**4,986,176**	**5,117,448**	**5,412,437**	**5,488,195**	**1.40%**
COMMUNITY PRESERVATION						
Administration	320,596	384,989	94,237	136,441	0	-100.00%
Total Community Preservation	**320,596**	**384,989**	**94,237**	**136,441**	**0**	**-100.00%**
Total Operating Expenses	**105,531,811**	**115,999,802**	**116,967,509**	**120,360,042**	**124,172,103**	**3.17%**
RESTRICTED FUNDS:						
Forfeited Assets	0	0	0	0	0	0.00%
Total Restricted Funds	**0**	**0**	**0**	**0**	**0**	**0.00%**
Grand Total	**105,531,811**	**115,999,802**	**116,967,509**	**120,360,042**	**124,172,103**	3.17%

WEST VALLEY CITY "C" ROADS - FUND 11
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
"C" Roads						
"C" Road Fund	5,697,026	5,673,084	6,377,757	5,600,000	6,500,000	
Misc. Revenue	1,379,634	80,681	36,936	0	0	
Interest Revenue	80,616	251,636	270,501	0	0	
Gain on Sale of Assets	0	25,175	110,245	0	0	
Subtotal	**7,157,276**	**6,030,576**	**6,795,439**	**5,600,000**	**6,500,000**	16.07%

WEST VALLEY CITY "C" ROADS - FUND 11
EXPENDITURE STATEMENT

	Actual 2021-2022	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATIONS:						
Equipment	55,099	39,913	230,535	35,000	35,000	
Utilities	1,527	0	0	0	0	
Gasoline & Diesel	71	1,281	1,595	2,000	2,000	
Professional Svcs. (Intern)	845,000	845,000	845,000	845,000	845,000	
Professional Svcs. (Ext.)	115,271	94,388	44,837	84,360	174,500	
Special Supplies	175,090	149,216	47,829	55,000	55,000	
Signs	0	586	0	0	0	
Crack Seal	569,797	654,907	703,445	740,000	740,000	
Concrete & Salt	214,393	235,902	211,420	280,000	340,000	
Trafiic Controls	113	0	0	0	0	
Capital Equipment	506,123	579,630	824,610	354,000	48,000	
Special Projects	63,151	519,799	0	1,080,000	2,845,656	
Transfer Out	7,680	371,680	7,680	0	0	
Subtotal Streets	**2,553,315**	**3,492,302**	**2,916,951**	**3,475,360**	**5,085,156**	46.32%
ENGINEERING:						
Software	7,500	7,500	14,345	7,500	9,000	
Professional Svcs. (Intern)	570,000	570,000	633,784	670,000	620,000	
Professional Svcs. (Ext.)	2,500	0	0	0	0	
Special Supplies	0	14,995	0	0	0	
Special Projects	0	340,910	10,610	685,539	0	
Subtotal Engineering	**580,000**	**933,405**	**658,739**	**1,363,039**	**629,000**	-53.85%
TRANSPORTATION:						
Equipment	(3,651)	0	0	1,000	1,000	
Utilities	13,087	11,316	14,246	13,000	15,000	
Professional Svcs. (Ext.)	284,649	255,426	309,775	360,000	370,000	
Signs	38,059	34,434	53,163	40,000	50,000	
Traffic Controls	12,309	6,914	21,578	20,000	21,000	
Capital Equipment	10,270	0	0	0	0	
Special Projects	50,175	27,865	31,700	60,000	60,000	
Transfer Out	256,411	267,867	1,006,999	267,601	268,844	
Subtotal Transportation	**661,309**	**603,822**	**1,437,461**	**761,601**	**785,844**	3.18%
Total Expenditures	**3,794,624**	**5,029,529**	**5,013,151**	**5,600,000**	**6,500,000**	16.07%

WEST VALLEY CITY FITNESS CENTER - FUND 21
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
FITNESS CENTER:						
Facility Drop-In Fees	465,956	500,083	487,106	560,000	560,000	
Annual Passes	914,457	949,196	987,624	1,500,000	1,500,000	
Activity Area	305,888	326,887	362,608	375,000	375,000	
Children's Area	172,076	246,823	265,998	425,000	425,000	
Aquatics	143,566	166,684	197,683	200,000	200,000	
Community Rooms	29,135	35,322	34,305	40,000	40,000	
Pro Shop	16,970	17,163	13,210	30,000	30,000	
Snack Bar/Catering	143,648	162,624	175,551	190,000	190,000	
Sports Programs	159,160	172,188	197,146	205,000	205,000	
Miscellaneous Rev.	55,954	70,782	70,466	65,000	65,000	
WestFest	175,641	124,590	122,855	0	0	
Total Fitness Center	**2,582,449**	**2,772,342**	**2,914,552**	**3,590,000**	**3,590,000**	0.00%

WEST VALLEY CITY FITNESS CENTER - FUND 21
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
FITNESS CENTER:						
Transfers In GF/ Operating Infusion	(1,546,086)	(1,461,086)	(1,943,577)	(1,630,271)	(1,796,602)	
Permanent Employees	1,130,166	1,190,546	1,233,011	1,303,500	1,457,363	
O.T. Employees	37,656	49,268	51,203	17,000	17,000	
Temporary Employees	1,142,010	1,216,763	1,363,910	1,405,834	1,405,834	
Additional Pay	254	0	0	1,000	1,000	
Employee Benefits	613,970	655,171	669,320	746,147	756,178	
Uniform Allowance	238	279	0	0	0	
Books & Dues	(1,280)	1,021	2,467	1,300	1,300	
Advertising	9,839	12,580	9,504	25,000	25,000	
Travel & Training	19,083	25,098	27,810	23,000	23,000	
Office Supplies	26,482	36,053	30,310	43,000	43,000	
Snack Bar	120,689	145,233	138,856	140,000	140,000	
Equipment Maint.	246,852	247,404	364,094	225,000	225,000	
Gasoline & Diesel	3,925	3,277	3,572	4,000	4,000	
Software	41,790	45,560	48,923	45,390	45,390	
Building/Grounds	54,246	66,542	50,216	51,000	51,000	
Utilities	563,566	428,173	351,949	366,499	366,499	
Telephone	12,849	13,132	12,522	12,000	12,000	
Professional Services	363,254	357,743	479,887	380,000	380,000	
General Health	3,405	5,338	4,036	5,000	5,000	
Special Supplies	32,366	47,359	17,532	37,000	37,000	
Healthy Community Grant	2,336	35,687	27,789	0	0	
Children's Programs	73,309	66,561	84,752	85,000	85,000	
Programs	38,731	41,916	31,837	45,000	45,000	
Aquatics	23,472	21,187	92,910	25,000	25,000	
WestFest	109,815	101,517	150,306	0	0	
Insurance	72,967	79,688	84,821	74,600	74,600	
Capital Equipment	162,359	49,170	0	50,000	50,000	
Capital Res.(Transfer to BA)	30,000	30,000	30,000	30,000	30,000	
Debt Service (Transfer to GL)	71,658	73,848	76,470	79,001	81,438	
Appropriation to Fund Balance	0	0	0	0	0	
Total Fitness Center	**3,459,922**	**3,585,028**	**3,494,430**	**3,590,000**	**3,590,000**	0.00%

WEST VALLEY CITY ARENA - FUND 25
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
ARENA REVENUES	**7,780,912**	**9,906,387**	**9,958,116**	**9,697,000**	**11,901,404**	22.73%

WEST VALLEY CITY ARENA - FUND 25
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
ARENA:						
Operations	6,596,715	7,561,893	7,795,379	9,597,000	8,701,404	
Transfers Out	2,500,700	2,475,000	2,476,000	2,467,000	5,569,750	
Transfers In	(3,863,043)	(3,179,368)	(2,976,000)	(2,367,000)	(2,369,750)	
Total Arena	**5,234,372**	**6,857,525**	**7,295,379**	**9,697,000**	**11,901,404**	22.73%

WEST VALLEY CITY SANITATION - FUND 27
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
SANITATION:						
Garbage Fees	6,368,590	6,883,902	7,109,292	7,100,000	7,100,000	
Clean & Beautiful Donations	0	1,000	1,000	0	0	
Interest	466	1,143	1,257	0	0	
Appropriation from Fund Balance	0	0	0	263,538	992,214	
Total	**6,369,056**	**6,886,045**	**7,111,549**	**7,363,538**	**8,092,214**	9.90%

WEST VALLEY CITY SANITATION - FUND 27
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
SANITATION:						
Permanent Employees	139,964	160,064	103,381	0	0	
O.T. Employees	811	1,938	42	0	0	
Employee Benefits	52,238	72,757	41,496	0	0	
Books/Subscriptions	0	0	0	650	650	
Public Notice/Advert	0	167	0	0	0	
Travel & Training	880	279	0	2,500	2,500	
Office Supplies	7,008	6,543	5,751	7,000	7,000	
Gasoline & Diesel	7,482	7,681	7,610	6,000	6,000	
Auto Parts	6,732	5,203	1,871	7,000	7,000	
Prof. Services Internal	1,222,056	1,226,035	1,227,366	1,577,260	1,602,010	
Prof. Services External	3,316,273	3,466,111	3,661,538	3,808,128	4,542,054	
Landfill Fees	1,493,245	1,543,404	1,519,216	1,700,000	1,700,000	
Special Supplies	143,313	175,822	102,539	180,000	190,000	
Insurance	0	0	1,691	0	0	
Capital Equipment	72,232	35,382	0	0	0	
Transfer Out	0	0	0	0	0	
Transfer In	0	0	(5,938)	0	0	
Clean & Beautiful Expenses	8,803	9,708	9,208	0	0	
Clean & Beautiful Transfer Out	26,145	26,145	26,145	75,000	35,000	
Total	**6,497,182**	**6,737,239**	**6,701,916**	**7,363,538**	**8,092,214**	9.90%

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Road Impact Fees	580,374	395,212	350,582	200,000	200,000	
Interest	12,486	33,898	33,821	0	0	
Total	**592,859**	**429,110**	**384,403**	**200,000**	**200,000**	0.00%

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Professional Services	100,000	30,000	30,000	30,000	30,000	
Road Projects	4,270	0	0	170,000	170,000	
Transfer Out	850,000	0	0	0	0	
Total Expenditures	**954,270**	**30,000**	**93,085**	**200,000**	**200,000**	0.00%

WEST VALLEY CITY PARK IMPACT FEES - FUND 32
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Park Impact Fees	1,322,599	346,882	242,991	1,000,000	1,000,000	
Interest	54,480	147,726	45,292	0	0	
Total Revenue	**1,377,079**	**494,608**	**288,283**	**1,000,000**	**1,000,000**	0.00%

WEST VALLEY CITY PARK IMPACT FEES - FUND 32
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Park Impact Expenses	982,822	1,142,992	2,004,567	1,000,000	1,000,000	
Transfers Out	0	0	9,400	0	0	
Transfers In	0	0	(70,000)	0	0	
Total Expenditures	**982,822**	**1,142,992**	**1,943,967**	**1,000,000**	**1,000,000**	0.00%

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Fire Impact Fees - Facility	186,364	88,342	50,588	150,000	68,000	
Fire Impact Fees - Apparatus	21,231	13,122	6,859	67,866	67,866	
Interest	13,078	25,144	15,217	0	0	
Total Revenue	**220,673**	**126,608**	**72,664**	**217,866**	**135,866**	-37.64%

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Transfer Out FS 74 & Fire Truck Debt	300,000	150,000	287,733	217,866	135,866	
Total Expenditures	**300,000**	**150,000**	**287,733**	**217,866**	**135,866**	-37.64%

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Police Impact Fees	321,767	140,051	102,902	250,000	200,000	
Interest	13,255	25,634	14,891	0	0	
Total Revenue	**335,022**	**165,685**	**117,793**	**250,000**	**200,000**	-20.00%

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Police Debt Serv Transfer to Gen Fd	450,000	250,000	253,800	250,000	200,000	
Total Expenditures	**450,000**	**250,000**	**253,800**	**250,000**	**200,000**	-20.00%

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
FLOOD IMPACT FEES:						
Riter District	10,677	7,406	25,564	0	0	
Westridge District	0	3,493	0	0	0	
Lake Park District	0	0	22,890	0	0	
Interest	0	14,000	10,929	0	0	
Total Revenue	**10,677**	**24,899**	**59,383**	**0**	**0**	0.00%

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Decker	0	0	0	0	0	
Jordan District	0	0	0	0	0	
Riter District	0	0	0	0	0	
Lake Park District	56,770	0	0	0	0	
Transfer Out	0	0	300,488	0	0	
Total Expenditure	**56,770**	**0**	**300,488**	**0**	**0**	0.00%

WEST VALLEY CITY STORM WATER UTILITY - FUND 36
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
STORM WATER UTILITY:						
Storm Water Utility Fees	5,484,928	5,676,099	5,735,716	5,600,000	5,700,000	
Interest Income	22,613	47,646	59,328	0	0	
Penalties/Late Fees	86,415	83,452	76,933	0	0	
Gain on Sale of Assets	41,093	(203,200)	7,600	0	0	
Miscellaneous Revenue	0	(170)	1,644	0	0	
Appropriation from Fund Balance	0	0	0	73,000	0	
Total Revenue	**5,635,049**	**5,603,827**	**5,881,221**	**5,673,000**	**5,700,000**	0.48%

WEST VALLEY CITY STORM WATER UTILITY - FUND 36
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
STORMWATER OPERATIONS:						
Travel & Training	2,074	3,250	2,268	8,000	8,000	
Office Supplies	0	1,078	645	2,000	2,000	
Equip Maintenance	2,016	50,813	94,873	60,000	175,000	
Fuel	38,645	47,752	36,730	25,000	25,000	
Auto Maintenance	52,000	52,000	52,000	52,000	52,000	
Vehicle Parts	46,169	85,269	67,156	60,000	60,000	
Utilities	19,522	17,895	23,903	35,000	35,000	
Prof./Tech (internal)	521,605	521,604	521,604	521,604	521,604	
Prof./Tech. (external)	67,480	65,235	84,411	115,000	115,000	
Special Supplies	62,288	82,102	84,448	75,000	75,000	
Insurance	4,206	16,825	23,732	10,000	10,000	
Capital Equipment	8,000	11,716	655,645	125,000	410,000	
Depreciation	1,560,031	1,601,470	0	0	0	
Subtotal	2,384,036	2,557,009	1,647,415	1,088,604	1,488,604	36.74%
STORMWATER ENIGEERING PROJECTS:						
Books/Dues	800	610	290	800	800	
Travel & Training	2,571	7,080	6,151	9,700	9,700	
Office Supplies	4,361	1,682	27	2,800	2,800	
Equip. Maintenance	1,520	0	11,800	1,800	1,800	
Fuel	5,419	0	345	5,000	5,000	
Software	17,500	17,500	7,500	17,500	19,000	
Prof/Tech (internal)	511,364	511,364	511,364	784,693	665,561	
Prof./Tech. (external)	16,952	15,604	(865)	0	0	
Special Supplies	4,066	17,906	3,823	3,000	3,000	
Special Projects	85,897	327,546	2,753,450	2,421,138	2,139,776	
Capital Equipment	0	0	0	0	0	
Capitalized Spec Proj	(1,824,276)	(331,166)	0	0	0	
Subtotal	(1,173,826)	568,126	3,293,885	3,246,431	2,847,437	-12.29%
STORMWATER ADMINISTRATON:						
Public Notices	19,985	21,326	42,652	21,326	21,327	
Travel/Training	62	185	0	2,000	2,000	
Office Supplies	844	1,388	5,050	4,000	4,000	
Prof/Tech (internal)	911,683	923,158	1,201,225	1,035,038	1,059,788	
Prof./Tech. (external)	5,825	271,867	4,000	8,000	8,000	
Transfer Out	2,070,152	0	38,097,737	267,601	268,844	
Subtotal	3,008,551	1,217,924	39,350,664	1,337,965	1,363,959	1.94%
Total Expenditure	**4,218,761**	**4,343,059**	**44,291,964**	**5,673,000**	**5,700,000**	0.48%

THE DIVISION OF ARTS AND CULTURE - FUND 37
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Cultural Center:						
Miscellaneous	10,484	0	0	0	0	
Cultural Center Revenue	253,772	363,820	412,209	300,000	208,000	
Amphitheater	1,191	40	0	0	0	
Concessions/Alcohol Revenue	16,057	32,263	25,769	14,000	12,000	
Membership/Season Tickets	8,790	1,519	0	0	0	
Catering Commission	0	4,601	22,829	12,000	12,000	
Art Sales	0	0	12,965	12,000	6,000	
Donations	0	0	24,248	0	0	
Gallery Exhibits/Receptions	0	0	885	0	0	
Artrageous	0	0	250	0	0	
Day of the Dead	0	0	20,646	12,000	12,000	
Total Revenue	**290,294**	**402,243**	**519,801**	**350,000**	**250,000**	-28.57%

THE DIVISION OF ARTS AND CULTURE - FUND 37
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Operations:						
Permanent Employees	1,269,545	1,355,581	1,197,469	827,090	750,334	
Overtime	15,062	21,634	4,984	10,000	10,000	
Temporary Employees	87,226	111,150	94,607	84,050	84,050	
Employee Benefits	484,602	498,947	410,518	324,870	280,346	
Books & Dues	6,424	4,384	3,072	5,000	5,000	
Advertising	1,310	6,425	2,461	5,000	5,000	
Travel & Training	2,325	6,936	766	6,000	6,000	
Office Supplies	23,841	24,674	22,601	23,000	23,000	
Equip. Maintenance	3,143	20,500	26,427	20,500	20,500	
Gasoline	472	841	386	1,250	1,250	
Auto Maintenance	99	67	0	900	900	
Auto Parts	223	49	494	900	900	
Software	19,231	13,516	11,044	20,000	20,000	
Building & Grounds	39,054	51,459	48,171	50,000	50,000	
Utilities	141,919	147,016	179,774	148,889	148,889	
Telephone	15,830	18,930	15,830	12,000	12,000	
Contingency	71,162	61,053	726	50,000	50,000	
Professional Services	12,848	19,955	16,676	8,028	8,028	
Sister City	0	400	0	0	0	
General Health	417	745	107	250	250	
Special Supplies	66,104	56,209	144,191	25,000	25,000	
Signs	835	1,805	2,434	2,500	2,500	
Insurance	0	0	0	10,000	10,000	
Sold Services	(14,462)	(23,508)	(102,410)	0	0	
Capiral Equipment	0	0	(6,285)	0	0	
Special Projects	19,572	33,563	22,444	35,000	35,000	
Gallery Exhibits/Receptions	0	150	29,867	20,000	20,000	
WorldStage Concerts	0	1,150	(650)	0	0	
Artrageous	0	0	38,166	53,000	53,000	
Summer Concerts	0	800	15,054	30,000	30,000	
Day of the Dead Celebration	0	0	20,683	10,000	10,000	
Pop-Up Art	0	43	0	0	0	
Wasatch International Food Festival	0	0	0	60,000	60,000	
Cost of Goods Sold	0	1,040	0	0	0	
Transfer Out	19,109	19,683	20,392	21,067	21,717	
Transfer In from GF	(1,312,587)	(1,709,226)	(1,443,086)	(1,560,244)	(1,539,614)	
Transfer In from Foundation	(222,000)	(521,856)	0	0	0	
Subtotal Operations	**751,304**	**224,115**	**776,913**	**304,050**	**204,050**	-32.89%
Maintenance:						
Equipment Maintenance	19,010	12,605	15,263	16,450	16,450	
Gasoline	0	0	0	3,500	3,500	
Building & Grounds	22,515	15,910	22,709	26,000	26,000	
Subtotal Maintenance	**41,525**	**28,515**	**37,972**	**45,950**	**45,950**	0.00%
Total Expenditures	**792,829**	**252,630**	**814,885**	**350,000**	**250,000**	-28.57%

WEST VALLEY CITY STREET LIGHTS - FUND 39
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
STREET LIGHTS:						
Misc. Revenue	8,278	8,729	12,634	0	0	
Street Light Fees	1,254,449	1,262,695	1,159,614	1,250,000	1,150,000	
Appropriation from Fund Balance	0	0	0	761	113,298	
Total	**1,262,727**	**1,271,424**	**1,172,248**	**1,250,761**	**1,263,298**	1.00%

WEST VALLEY CITY STREET LIGHTS - FUND 39
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
STREET LIGHTS:						
Permanent Employees	128,805	191,781	229,156	226,730	243,435	
O.T. Employees	3,315	1,937	1,270	1,000	1,000	
Temporary Employees	0	0	0	4,000	4,000	
Employee Benefits	49,919	76,935	95,589	94,858	86,316	
Bks/Subscriptions/Memeberships	116	116	346	500	500	
Travel/Training	308	906	378	4,000	4,000	
Office Supplies	198	299	0	0	0	
Equipment Maintenance	141,298	435,712	95,325	200,000	200,000	
Gasoline & Diesel	6,260	7,390	6,293	15,000	15,000	
Utilities	136,761	147,538	149,840	120,000	150,000	
Prof./Tech (internal)	78,975	43,550	43,550	52,190	57,690	
Prof./Tech. (external)	140,376	141,711	66,371	150,000	100,000	
Special Supplies	511	268	0	0	0	
Sold Services	0	0	(623)	0	0	
Capital Equipment	171,516	180,487	205,425	0	0	
Special Projects	0	592,558	40,933	215,995	229,734	
Transfer Out	151,013	155,627	691,950	166,488	171,623	
Transfer In	0	(2,360)	0	0	0	
Total	**1,009,371**	**1,974,455**	**1,625,803**	**1,250,761**	**1,263,298**	1.00%

CAPITAL IMPROVEMENTS FUND - FUND 45
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
REVENUES:						
Fed/State Capital Projects	500,000	500,000	524,715	0	0	
SL County Capital Projects	0	0	760,441	0	0	
Fire Apparatus Reimbursement	108,164	234,318	0	0	0	
Developer Capital Fees/Contrib.	819,500	0	0	0	0	
Miscellaneous	589,028	2,365,951	230,815	0	0	
Interest	234,795	317,577	253,161	0	0	
Gain on Sale of Asset	214,986	193,493	241,191	0	0	
Total Revenues	**2,466,473**	**3,611,339**	**2,010,323**	**0**	**0**	**0.0%**
OTHER SOURCES:						
Bond/Lease Proceeds	40	5	1,750,375	0	0	
Appropriation from Fund Balance	0	0	0	3,895,594	872,781	
Total Other Sources	**40**	**5**	**1,750,375**	**3,895,594**	**872,781**	-77.60%
Total Revenue and Other Sources	**2,466,513**	**3,611,344**	**3,760,698**	**3,895,594**	**872,781**	-77.60%

CAPITAL IMPROVEMENTS FUND - FUND 45
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
EXPENDITURES:						
Sold Services	(76,057)	(184,500)	(774,983)	0	0	
Capital Equipment	0	0	114,191	0	0	
2450 S Roadway Extension	319,035	0	0	0	0	
Safe Sidewalks	67,302	0	0	0	0	
Special Projects	10,700	0	950,277	0	0	
Facilities Projects	205,858	766,149	1,217,385	400,000	400,000	
PW/RDA Weed Management	0	0	7,584	0	0	
PW-Engineering Renovation	166,756	0	0	0	0	
Legal/RDA Office Remodel	21,300	390,688	0	0	0	
Arena Renovation	500,000	0	0	0	0	
Concrete Repairs Centennial Pool	0	0	0	0	150,000	
Lighting Pickleball Courts/Skate Park	0	372,610	0	0	0	
Wetlands Park	0	229,524	3,420,997	0	0	
Cultural Center Basement Project	(4,669)	0	0	0	0	
Parkway Blvd Widening	399,721	0	2,865	0	0	
4100 S Reconstruction	0	24,085	0	0	0	
City Courts/Legal Bldg	8,148,954	73,523	40,000	0	0	
4700 S Reconstruction	2,150,603	19,405	0	0	0	
2700 W Improvement Project	(3,644)	4,628	0	0	0	
Energy Efficiency Upgrades	413,929	277,981	69,356	0	0	
Crosstowne Trail	4,081	2,008,564	215,165	0	0	
Veterans Memorial Park	0	0	1,524,843	0	0	
6800 West Improvements	0	0	51,950	0	0	
2022 Pedestrian Ramps	312,772	0	0	0	0	
Lancer Way Reconstruction	300,075	9,200	1,796,815	0	0	
4100 S HAWK Signals Project	158,110	19,563	0	0	0	
6800 West Pond Overflow	9,635	258,968	21,311	0	0	
3900 S Roadway Improvements	0	0	21,903	0	0	
UTA Midvalley BRT	0	49,250	0	0	0	
SFR Widening Project	0	101,326	480,804	0	0	
3500 S Sidewalks	0	300,000	0	0	0	
Street Sign Replacement Project	0	119,577	86,969	0	0	
4000 West Improvements	0	69,150	0	0	0	
Bangerter Highway Betterments	0	2,000,000	0	0	0	
Parkway Blvd Wetland Road	0	264,819	572,767	0	0	
7200 W Reconstruction	0	0	4,776	0	0	
2024-25 Sidewalk Repair Project	0	0	163,482	0	0	
BFP - WVC Bridge Replacements	0	0	211,224	0	0	
2025 Street Light Project	0	0	652,173	0	0	
3200 W SR-201 (UDOT) - APT Bettermen	0	0	100,000	0	0	
5900 West Extention Project	0	0	3,200	0	0	
Overlay Projects	4,791,345	965,949	3,014,815	0	0	
Transportation Sales Tax Projects	0	0	0	5,230,000	5,500,000	
Sidewalk Repair Projects	0	0	0	250,000	0	
City Hall Parking Lot Replacement	0	0	0	1,500,000	0	
Chinese Gate Repair	0	0	0	80,000	0	
City Hall HVAC Controls	0	0	0	157,000	0	
City's General Plan Update	0	0	0	300,000	0	
Parkway Park Playground Replacement	0	0	0	50,000	0	
Indoor Pool Filtration Salt Water System	0	0	0	135,000	0	
Fassio Park Fence	0	82,156	0	0	0	
N. Frontage Rd Improvement Project	0	0	0	0	3,000,000	
Admin Special Projects	0	0	29,130	0	0	
Finance Special Projects	1,526	0	0	0	0	
Legal Speical Projects	0	237,500	0	0	0	
Police Special Projects	0	0	152,558	0	0	
Fire Special Projects	583,615	0	270,500	0	0	
Parks Special Projects	74,025	0	0	0	0	
CEC Speical Projects	0	0	0	0	262,000	
Rolling Stock	1,830,622	3,608,941	2,107,045	2,000,000	1,000,000	
Rolling Stock Lease Payments	559,044	566,454	695,759	618,943	593,129	
Transfers Out	1,897,643	3,041,206	3,132,498	1,173,594	872,781	
Transfers In	(14,126,498)	(11,536,576)	(8,189,791)	(7,998,943)	(10,905,129)	
Total Expenditures	**8,715,783**	**4,140,140**	**12,167,568**	**3,895,594**	**872,781**	-77.60%

THE RIDGE GOLF CLUB FUND - FUND 55
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING REVENUE:						
Green Fees	800,231	1,021,865	1,164,084	1,040,000	1,040,000	
Driving Range	18,312	0	0	60,000	60,000	
Carts	381,035	471,110	498,690	500,000	500,000	
Pull Carts	36	0		0	0	
Golf Club Rentals	1,972	3,112	3,621	2,000	2,000	
Gratuities - Operations	5,815	13,915	15,178	6,000	6,000	
Pro Shop	194,210	243,099	234,807	210,000	210,000	
Grill/Catering	337,177	362,156	373,282	400,000	400,000	
Room Rental	31,927	96,281	17,423	0	0	
Gratuities - Grill & Catering	31,382	20,033	26,142	61,000	61,000	
Miscellaneous	2,019	5,000	125	5,000	5,000	
Gain on Sale of Assets	10,555	0	20,000	0	0	
Appropriation from Fund Balance	0	0	0	308,591	517,943	
Total Revenue	**1,814,672**	**2,236,571**	**2,353,352**	**2,592,591**	**2,801,943**	8.08%

THE RIDGE GOLF CLUB FUND - FUND 55
EXPENSE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING EXPENSES						
OPERATIONS:						
Personnel	384,337	419,229	470,382	455,750	534,328	
Operations	161,486	160,137	161,025	187,564	187,564	
Professional Services	82,868	54,561	110,237	71,405	71,405	
Utilities	27,234	29,818	23,734	36,000	36,000	
Operations Subtotal	**655,925**	**663,745**	**765,378**	**750,719**	**829,297**	10.47%
MAINTENANCE:						
Personnel	349,148	392,336	465,153	454,677	490,453	
Operating Supplies	230,807	259,292	106,092	230,760	230,760	
Utilities	147,320	180,628	227,732	196,250	196,250	
Maintenance Subtotal	**727,275**	**832,256**	**798,977**	**881,687**	**917,463**	4.06%
GRILL/CATERING						
Personnel	306,607	380,842	378,896	370,954	386,457	
Operating Supplies	37,477	52,684	87,704	66,100	66,100	
Snack Bar Subtotal	**344,084**	**433,526**	**466,600**	**437,054**	**452,557**	3.55%
COST OF SALES:						
Cost of Goods Sold	151,450	187,671	218,658	125,000	125,000	
Grill/Snack Bar	110,764	129,675	187,542	170,000	170,000	
Depreciation	220,688	224,151	339,168	228,131	343,025	
Cost of Sales Subtotal	**482,902**	**541,497**	**745,368**	**523,131**	**638,025**	21.96%
Total Operating Expenses	**2,210,187**	**2,471,024**	**2,776,323**	**2,592,591**	**2,837,342**	9.44%
NON-OPERATING EXPENSES:						
Transfer In	(360,036)	(517,530)	(103,044)	0	(35,399)	
Total Non-Operating Expenses	**(360,036)**	**(517,530)**	**(103,044)**	**0**	**(35,399)**	0.00%
Total Expenses	**1,850,151**	**1,953,494**	**2,673,279**	**2,592,591**	**2,801,943**	8.08%

STONEBRIDGE GOLF COURSE FUND - FUND 57
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING REVENUE:						
Green Fees	1,272,289	1,371,385	1,332,965	1,300,000	1,300,000	
Driving Range	15,337	0	0	30,000	30,000	
Carts	435,534	512,834	556,913	550,000	550,000	
Pull Carts	241	0	0	0	0	
Rental Clubs	11,108	11,961	9,534	11,000	11,000	
Gratuities - Operations	12,903	12,008	17,642	17,000	17,000	
Pro Shop	256,017	287,473	266,240	275,000	275,000	
Grill/Catering	602,092	628,041	598,012	600,000	600,000	
Room Rental	3,036	1,190	14,499	0	0	
Gratuities - Grill & Catering	61,762	23,172	19,159	75,000	75,000	
Misc.	(2,659)	49	222	5,000	5,000	
Total Op. Revenue	**2,667,660**	**2,848,113**	**2,815,186**	**2,863,000**	**2,863,000**	0.00%
NON-OPERATING REVENUE:						
Gain on Sale of Assets	0	13,500	0	0	0	
Interest	0	0	0	0	0	
Appropriation from Fund Balance	0	0	0	187,555	318,966	
Total Non-Operating Rev	**0**	**13,500**	**0**	**187,555**	**318,966**	70.07%
Total Revenue	**2,667,660**	**2,861,613**	**2,815,186**	**3,050,555**	**3,181,966**	4.31%

STONEBRIDGE GOLF COURSE FUND - FUND 57
EXPENSE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING EXPENSES						
OPERATIONS:						
Personnel	437,580	542,122	580,446	588,275	582,020	
Operations	205,609	212,578	197,182	249,631	249,631	
Professional Services	123,879	52,937	91,535	130,000	130,000	
Utilities	54,536	53,257	47,682	50,000	50,000	
Operations Subtotal	**821,605**	**860,894**	**916,845**	**1,017,906**	**1,011,651**	-0.61%
MAINTENANCE:						
Personnel	419,599	458,139	496,532	501,646	550,332	
Operating Supplies	270,212	271,033	197,384	273,051	273,051	
Utilities	149,025	192,823	232,681	195,750	195,750	
Maintenance Subtotal	**838,836**	**921,995**	**926,597**	**970,447**	**1,019,133**	5.02%
GRILL/CATERING:						
Personnel	360,365	389,384	343,803	373,945	416,377	
Operating Supplies	59,583	46,283	49,755	82,400	82,400	
Snack Bar Subtotal	**419,948**	**435,667**	**393,558**	**456,345**	**498,777**	9.30%
COST OF SALES:						
Cost of Goods Sold	174,648	197,028	189,012	180,000	180,000	
Grill/Snack Bar	183,358	186,324	171,975	230,000	230,000	
Depreciation	108,786	155,107	225,087	195,857	288,566	
Cost of Sales Subtotal	**466,793**	**538,459**	**586,074**	**605,857**	**698,566**	15.30%
Total Oper Expenses	**2,547,183**	**2,757,015**	**2,823,074**	**3,050,555**	**3,228,127**	5.82%
NON-OPERATING EXPENSES:						
Sales Tax Rev Bonds S 2016	0	0	0	0	0	
Transfer In	(309,761)	(573,169)	(383,126)	0	(46,161)	0.0%
Transfer Out	0	0	0	0	0	
Total Non-Operating Expenses	**(309,761)**	**(573,169)**	**(383,126)**	**0**	**(46,161)**	**0.0%**
Total Expenses	**2,237,422**	**2,183,846**	**2,439,948**	**3,050,555**	**3,181,966**	4.31%

GRANTS - FUND 60
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
CDBG Projects	1,542,103	2,283,817	1,544,105	1,066,000	1,073,357	
HOME & Federal Grants	786,151	657,690	687,830	0	0	
State Grants	485,872	187,016	155,377	0	0	
Other Governmental Agencies	12,572	136,695	680,638	0	0	
Subtotal	**2,826,698**	**3,265,218**	**3,067,950**	**1,066,000**	**1,073,357**	0.69%

GRANTS - FUND 60
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Personnel	158,117	119,923	159,812	169,425	188,960	
General Operations	92,194	48,453	82,479	0	0	
CDBG Projects	1,291,792	2,115,441	1,304,329	896,575	884,397	
HOME & Federal Grants	798,868	660,577	1,185,866	0	0	
State Grants	477,163	320,822	242,979	0	0	
Other Governmental Agencies	0	0	95,000	0	0	
Subtotal	**2,818,134**	**3,265,216**	**3,070,465**	**1,066,000**	**1,073,357**	0.69%

AMBULANCE FUND - FUND 66
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING REVENUE:						
Ambulance Fees	3,558,937	3,485,315	3,840,364	3,589,588	4,657,882	
Collections Proceeds	79,547	68,135	85,826	90,000	90,000	
Gain on Sale of Assets	7,790	0	0	0	0	
Misc.	0	18,620	0	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
Total Operating Revenue	**3,646,274**	**3,572,070**	**3,926,190**	**3,679,588**	**4,747,882**	29.03%

AMBULANCE FUND - FUND 66
EXPENSE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING EXPENSES						
OPERATIONS						
Permanent Employees	1,048,814	1,133,636	1,175,023	1,287,657	1,437,525	
Overtime	87,660	112,333	89,000	46,970	60,000	
Additional Pay	2,550	1,021	729	0	0	
Employee Benefits	476,252	480,867	481,729	511,215	631,827	
Benefit Expense	(284,740)	(321,370)	(73,511)	0	0	
Uniform Allowance	13,400	14,100	13,600	14,400	15,600	
Travel/Training	9,126	8,088	1,964	5,825	7,000	
Office Supplies	0	0	155	2,390	2,500	
Equipment Maint.	2,710	0	0	2,987	3,000	
Gas/Diesel	48,655	38,508	36,397	30,588	32,000	
Auto Maintenance	64,920	58,705	45,105	52,974	55,000	
Auto Parts	60,837	56,100	36,409	43,000	45,000	
Prof/Tech WVC	400,000	400,000	612,483	722,018	0	
Billing Services	182,990	426,335	269,665	165,000	260,000	
Ambulance Service Provider Assess.	152,359	174,154	160,757	115,000	255,000	
Public Safety Supplies	87,931	233,533	86,819	93,450	115,000	
Insurance	26,150	538	5,337	7,650	7,650	
Capital Equipment	0	2,000	0	0	0	
Depreciation	430,717	380,692	393,142	322,981	343,280	
Total Operating Expenses	**2,810,329**	**3,199,240**	**3,334,803**	**3,424,105**	**3,270,382**	-4.49%
NON-OPERATING EXPENSES:						
Lease Agreement	27,043	372,213	371,708	43,000	43,000	
Transfer Out	211,483	0	0	212,483	1,434,500	
Transfer In	(230,442)	(12,000)	(29,763)	0	0	
Total Non-Operating Expenses	**8,085**	**360,213**	**341,945**	**255,483**	**1,477,500**	478.32%
Total Expenses	**2,818,414**	**3,559,453**	**3,676,748**	**3,679,588**	**4,747,882**	29.03%

WEST VALLEY CITY
Finance

Property Tax Rate Increase

The City is considering levying a tax rate that exceeds the City's certified tax rate. The proposed tax rate increase would generate approximately $1,907,662 of additional ad valorem tax revenue to be used to pay for additional operational and employee compensation costs. The proposed tax rate increase would increase the City's ad valorem tax revenue by approximately 5%. If the City proceeds with the proposed tax rate increase, the City will provide notice of and conduct a public hearing, as required by Utah Code Section 59-2-919(4)(c).

WEST VALLEY CITY GENERAL FUND - FUND 10
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
PROPERTY TAX:						
Current Year	34,675,837	34,816,485	35,398,536	38,205,057	38,701,723	1.30%
Property Tax Reserve	0	0	0	0	1,907,662	
Prior Year	667,307	416,883	656,942	450,000	450,000	0.00%
Total Property Tax	**35,343,144**	**35,233,368**	**36,055,478**	**38,655,057**	**41,059,385**	**6.22%**
SALES TAX:						
General Sales Tax	39,744,699	39,913,281	41,453,442	42,126,364	45,254,790	7.43%
Transportation Sales Tax	3,615,392	3,610,259	3,744,801	5,480,000	5,500,000	0.36%
Total Sales Tax	**43,360,091**	**43,523,540**	**45,198,243**	**47,606,364**	**50,754,790**	**6.61%**
UTILITY TAX:						
Cable TV/Bch Adv	658,624	572,895	482,007	466,353	392,559	-15.82%
Telecommunications	611,918	632,541	674,741	627,849	592,325	-5.66%
Electricity	6,001,180	6,342,648	7,234,482	7,568,912	8,369,685	10.58%
Gas	4,655,889	4,043,847	2,689,691	3,410,740	2,808,339	-17.66%
Total Utility Tax	**11,927,611**	**11,591,931**	**11,080,921**	**12,073,854**	**12,162,908**	**0.74%**
LICENSES AND PERMITS:						
Business & Econ. Services	1,231,136	1,214,336	1,247,989	1,200,000	1,200,000	0.00%
Animal Licenses	65,266	54,189	49,829	60,000	60,000	0.00%
Building Permits	3,531,645	2,411,656	2,044,267	1,500,000	2,500,000	66.67%
Subdivision Fees	212,183	198,101	284,456	180,000	196,000	8.89%
Disproportionate Service	603,823	604,617	625,478	600,000	600,000	0.00%
Total Licenses & Permits	**5,644,053**	**4,482,899**	**4,252,019**	**3,540,000**	**4,556,000**	**28.70%**
MISCELLANEOUS:						
Taylorsville DS Reimb.	137,000	137,000	0	0	0	0.00%
Taylorsville Contract Services	330,851	305,911	307,388	320,000	450,000	40.63%
Animal Shelter Vaccinations	4,801	4,192	3,958	10,000	10,000	0.00%
Animal Shelter Misc. Fees	41,389	34,856	46,564	50,000	60,000	20.00%
Animal Shelter Donations	16,198	14,725	15,450	20,000	20,000	0.00%
Animal Sterilization	33,415	32,914	31,787	30,000	30,000	0.00%
Amphitheater	445,630	373,691	590,253	500,000	600,000	20.00%
District Court Fines	37,614	37,916	29,447	37,000	35,000	-5.41%
Engineer Consultant Fees CED	14,382	15,372	5,125	60,000	60,000	0.00%
Excavation Perm-Prop Bond	475,316	364,153	425,159	300,000	300,000	0.00%
Fire Prevention/Haz Mat	203,985	386,352	169,285	381,353	295,363	-22.55%
Harman Home Donations	60,000	60,000	63,953	60,000	60,000	0.00%
Harman Home Programs	0	0	18,351	20,000	20,000	0.00%
Harman Home SL CO.	14,090	18,786	23,483	18,786	18,786	0.00%
Indigent Defense	22,304	9,599	5,031	10,000	10,000	0.00%
Miscellaneous	310,992	576,132	592,673	375,000	550,000	46.67%
Operation My Hometown	24,612	11,120	69,051	0	0	0.00%
Park Reservations/Activities	13,051	12,425	13,640	8,000	8,000	0.00%
Parking Ticket Fines	333,293	209,918	261,712	250,000	215,000	-14.00%
Police Reimbursement	478,347	404,179	336,538	175,000	300,000	71.43%
Police Reports	136,306	129,257	120,802	100,000	100,000	0.00%
Professional Shop Services	379,735	472,454	327,224	0	0	0.00%
Rent-Housing Authority	42,000	42,000	52,000	0	0	0.00%
Rent-Redevelop Agency	25,000	25,000	50,000	50,000	50,000	0.00%
Roads Funds HB244 2021	1,136,000	1,100,000	1,100,000	1,100,000	1,100,000	0.00%
Tower Lease	147,651	49,830	71,196	93,000	72,000	-22.58%
UIA	1,142,020	1,228,243	0	1,277,864	1,303,422	2.00%
Vehicle Fees	1,791,100	1,717,869	1,702,344	1,755,000	1,755,000	0.00%
WestFest	0	0	0	140,000	140,000	0.00%
Total Miscellaneous	**7,797,083**	**7,773,894**	**6,432,414**	**7,141,003**	**7,562,571**	**5.90%**

WEST VALLEY CITY GENERAL FUND - FUND 10
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
JUSTICE COURT:						
Small Claims Fees	157,865	139,371	183,119	145,000	162,000	11.72%
Traffic Fines	2,866,625	2,614,237	2,732,878	3,000,000	2,900,000	-3.33%
Total Justice Court	**3,024,490**	**2,753,608**	**2,915,997**	**3,145,000**	**3,062,000**	**-2.64%**
ADMINITRATIVE COURT:						
ACE Program	176,700	45,146	49,364	55,000	55,000	0.00%
Civil Penalties	68,452	66,767	66,078	150,000	150,000	0.00%
Total Adminstrative Court	**245,152**	**111,913**	**115,442**	**205,000**	**205,000**	**0.00%**
INTEREST:						
Investment Interest	2,571,997	3,977,606	2,884,187	3,400,000	2,692,015	-20.82%
RDA Interest	0	0	0	9,800	0	-100.00%
Total Interest	**2,571,997**	**3,977,606**	**2,884,187**	**3,409,800**	**2,692,015**	**-21.05%**
OTHER:						
Appro from Fund Bal - Fleet	0	0	0	1,500,000	1,000,000	-33.33%
Appropriation from Fund Balance	0	0	0	1,558,964	817,434	-47.57%
Reserved Funds	0	0	0	300,000	300,000	0.00%
Reserved Debt Service Funds	0	0	0	1,225,000	0	-100.00%
Sale of Land/Assets	39,042	80,461	58,502	0	0	0.00%
Total Other	**39,042**	**80,461**	**58,502**	**4,583,964**	**2,117,434**	**-53.81%**
Subtotal	**109,952,663**	**109,529,220**	**108,993,203**	**120,360,042**	**124,172,103**	**3.17%**
RESTRICTED FUNDS:						
Forfeited Assets	14,074	0	140,044	0	0	0.0%
Bond Proceeds	0	0	0	0	0	0.0%
Bond Interest	85,267	0	104,211	0	0	0.0%
Total Restricted Funds	**99,341**	**0**	**244,255**	**0**	**0**	**0.0%**
Grand Total	**110,052,004**	**109,529,220**	**109,237,458**	**120,360,042**	**124,172,103**	**3.17%**

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
LEGISLATIVE:						
City Council	771,325	854,440	1,010,537	914,518	960,620	5.04%
Elections	131,129	282,108	2,235	231,800	231,800	0.00%
Total Legislative	**902,454**	**1,136,548**	**1,012,772**	**1,146,318**	**1,192,420**	**4.02%**
ADMINISTRATIVE:						
City Manager	1,294,708	1,004,525	1,225,303	1,533,322	1,566,412	2.16%
Justice Court	2,171,492	2,223,373	2,421,092	2,539,318	2,634,835	3.76%
Information Technology	2,816,708	2,932,805	3,488,141	3,397,290	3,651,736	7.49%
Central Services	2,949,091	3,243,520	1,058,383	0	0	0.00%
Communications	137,829	146,764	5,750	0	0	0.00%
Human Resources	1,266,609	1,336,484	1,492,084	1,784,054	1,903,824	6.71%
Community & Media Relations	735,801	982,645	886,814	989,714	1,053,972	6.49%
Recorder	568,399	793,944	876,315	820,720	820,720	0.00%
Neighborhood Services	0	0	532,619	912,604	1,318,899	44.52%
Animal Control	1,389,313	1,586,402	1,827,065	1,865,637	2,123,747	13.83%
Ordinance Enforcement	782,511	809,179	987,577	1,035,745	1,307,987	26.28%
Public Facilities	1,891,051	1,960,369	2,116,624	2,176,037	2,389,865	9.83%
Total Administrative	**16,003,512**	**17,020,010**	**16,917,767**	**17,054,441**	**18,771,997**	**10.07%**
NON-DEPARTMENTAL						
UTOPIA	4,387,257	4,475,002	4,564,503	4,696,666	4,789,627	1.98%
Benefits Accrual	1,069,694	1,051,973	933,699	1,050,000	2,026,688	93.02%
Council Contingency Misc.	(249,760)	(250,000)	(250,000)	0	0	0.00%
Professional/Technical	0	0	12,540	175,000	175,000	0.00%
Special Projects	1,581,264	0	0	0	0	0.00%
Utilities	995,184	975,861	930,456	860,453	979,316	13.81%
Wage Under Runs	0	0	0	(2,000,000)	(2,000,000)	0.00%
Storm Water (Prof.Service)	(495,308)	(485,744)	(495,944)	(558,744)	(558,744)	0.00%
Sanitation (Prof.Service)	(532,531)	(532,531)	(532,531)	(612,531)	(612,531)	0.00%
Ambulance (Prof.Service)	(400,000)	(400,000)	(400,000)	(722,018)	0	-100.00%
RDA (Prof.Service)	0	0	(297,028)	0	0	0.00%
Transfers In	(197,269)	(635,782)	(2,325,229)	(835,000)	(4,882,018)	484.67%
Fitness Center	1,486,086	1,461,086	1,758,950	1,630,271	1,796,602	10.20%
Theater	50,000	50,000	50,000	0	0	0.00%
Arena	1,126,171	1,131,520	600,000	0	0	0.00%
Cultural Center	1,312,587	1,709,226	1,443,086	1,560,244	1,539,614	-1.32%
WV Arts Foundation	205,960	437,313	2,775,795	0	0	0.00%
Capital Projects/Fleet Xfer to CIP	2,878,066	5,804,904	1,342,084	1,900,000	1,812,000	-4.63%
Transportation Sales Tax to CIP	2,500,000	4,392,217	3,300,000	5,480,000	5,500,000	0.36%
The Ridge	360,036	0	103,044	0	35,399	0.00%
Stonebridge Golf Course	309,761	0	35,577	0	46,161	0.00%
Transfer Out	421,260	0	0	0	0	0.00%
Total Non-Departmental	**16,808,457**	**19,185,045**	**13,549,002**	**12,624,341**	**10,647,114**	**-15.66%**

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
DEBT SERVICE:						
Animal Shelter/CPD Facility	742,550	740,950	0	0	0	0.00%
UCCC & Arena Equipment	0	1,210,506	1,563,827	1,596,066	4,998,567	213.18%
Road Revenue Bonds	1,099,371	1,097,380	1,094,608	1,099,352	1,099,552	0.02%
Bond Fees	11,567	9,250	16,750	25,000	25,000	0.00%
USB #4 - Police Radios	37,020	0	0	0	0	0.00%
USB #7 - Public Safety Radios	39,949	9,987	0	0	0	0.00%
USB #9 - Public Safety Radios	68,737	52,044	0	0	0	0.00%
USB #10 - Public Safety Radios	88,747	88,747	0	0	0	0.00%
USB #13 - Data Backup System	24,478	0	0	0	0	0.00%
USB #16 - Police Computers	19,462	0	0	0	0	0.00%
USB #18 - Police Computers	39,366	9,842	0	0	0	0.00%
USB #21 - I.T. Equipment	50,304	0	0	0	0	0.00%
USB #22 - Police Computers	29,710	29,711	14,855	0	0	0.00%
CRC Leases	0	0	0	0	72,000	100.00%
Transfer Out	0	0	0	0	0	0.00%
Fire Truck & Trailer to CIP	70,342	70,342	70,341	35,171	0	-100.00%
Energy Savings Projects to CIP	275,221	283,630	293,702	303,423	312,781	3.08%
Fire Sta 71, 72 & 76 to BA	517,600	524,500	520,500	523,900	523,650	-0.05%
MBA S 2017-PD & Courts to BA	2,235,650	2,238,650	2,235,250	2,234,500	2,236,500	0.09%
MBA S 2017-Parking to BA	1,087,600	1,086,800	1,085,400	1,086,650	1,081,900	-0.44%
MBA S 2019-Parks Bldg to BA	211,454	220,791	220,791	220,573	221,587	0.46%
MBA S 2022-Courts Reno to BA	0	382,500	385,750	383,500	386,000	0.65%
Subtotal	**6,649,129**	**8,055,630**	**7,501,775**	**7,508,135**	**10,957,537**	**45.94%**
DEBT SERVICE (CONTINUED):						
Transfers In:						
Fire Impact Fees	(300,000)	(150,000)	(150,000)	(150,000)	(68,000)	-54.67%
Police Impact Fees	(450,000)	(250,000)	(250,000)	(250,000)	(200,000)	-20.00%
Debt Service Reserve (CIP)	(1,480,981)	(1,310,405)	(418,907)	(338,594)	(312,781)	-7.62%
RDA	0	(1,210,506)	(1,558,591)	(1,596,066)	(6,098,567)	282.10%
Fitness Center	(71,658)	(73,848)	(76,470)	(79,001)	(81,438)	3.08%
UCCC	(19,109)	(19,683)	(20,392)	(21,067)	(21,717)	3.09%
Street Lights	(151,013)	(155,627)	(161,154)	(166,488)	(171,623)	3.08%
Subtotal	**(2,472,761)**	**(3,170,069)**	**(2,635,514)**	**(2,601,216)**	**(6,954,126)**	**167.34%**
Total Debt Service	**4,176,368**	**4,885,561**	**4,866,261**	**4,906,919**	**4,003,411**	**-18.41%**

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
COMMUNITY DEVELOPMENT:						
Administration	512,091	1,088,737	640,025	431,571	430,169	-0.32%
Planning Commission	9,397	9,828	9,309	15,799	15,801	0.01%
Board of Adjustment	1,796	1,613	129	4,126	4,126	0.00%
Building Inspection	1,102,518	1,155,002	1,174,984	1,231,927	1,336,811	8.51%
Neighborhood Services	123,789	290,864	13,444	0	0	0.00%
Planning & Zoning	692,710	732,022	786,569	886,152	1,061,127	19.75%
Total Comm. & Econ. Dev.	**2,442,301**	**3,278,066**	**2,624,460**	**2,569,575**	**2,848,034**	**10.84%**
FINANCE:						
Administration	501,297	594,127	518,804	642,012	647,752	0.89%
Purchasing	139,377	150,023	154,441	156,927	165,130	5.23%
Business Licenses	280,706	297,673	314,835	312,789	328,421	5.00%
Treasury	310,500	334,816	342,966	357,796	375,130	4.84%
Accounting	468,640	636,050	695,961	569,181	614,688	8.00%
Budget & Disbursements	374,681	401,349	415,726	424,100	456,965	7.75%
Total Finance	**2,075,200**	**2,414,038**	**2,442,733**	**2,462,805**	**2,588,086**	**5.09%**
FIRE:						
Administration	14,063,162	15,039,568	16,645,459	17,137,938	18,384,740	7.28%
Emergency Operations	161,527	125,830	147,687	156,395	156,395	0.00%
Fire Prevention	15,274	21,171	20,687	25,383	25,383	0.00%
Logistics	540,075	550,682	768,689	718,895	593,895	-17.39%
Special Operations	474	(2,603)	(2,166)	21,335	21,335	0.00%
Development Services	21,052	28,902	21,149	31,823	31,823	0.00%
Medical Services	154,137	153,537	166,715	147,271	147,271	0.00%
Emergency Management	0	36,518	2,502,837	4,040,319	4,239,384	4.93%
Total Fire	**14,955,702**	**15,953,605**	**20,271,057**	**22,279,359**	**23,600,226**	**5.93%**
LEGAL:						
Civil/Prosecutor/Risk	2,511,857	2,571,031	2,669,951	3,060,614	3,271,452	6.89%
Risk Financing	1,509,455	1,216,059	1,429,386	1,500,000	1,700,000	13.33%
Victim Assistance	243,668	270,773	283,721	482,205	521,282	8.10%
Total Law	**4,264,980**	**4,057,863**	**4,383,058**	**5,042,819**	**5,492,734**	**8.92%**
PARKS & RECREATION:						
Parks & Rec. Administration	576,074	929,907	717,753	915,759	984,996	7.56%
Park Maintenance	2,188,085	2,336,521	3,022,261	3,160,383	3,295,056	4.26%
Recreation	269,138	176,529	(62,892)	37,607	37,630	0.06%
Harman Home Operations	265,673	335,593	440,709	378,159	393,130	3.96%
Total Parks & Recreation	**3,298,970**	**3,778,550**	**4,117,831**	**4,491,908**	**4,710,812**	**4.87%**

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
POLICE:						
Administration	34,901,996	37,540,313	39,955,545	40,541,515	43,106,771	6.33%
Records	35,604	40,487	47,536	45,200	45,200	0.00%
Training	170,300	173,835	130,958	203,611	203,611	0.00%
Crossing Guards	681,681	693,640	852,022	845,368	846,507	0.13%
Evidence	21,366	24,592	22,352	29,350	29,350	0.00%
Forensics	36,517	48,264	46,194	47,600	47,600	0.00%
Community Policing	24,497	25,538	28,349	22,710	22,710	0.00%
Investigation	169,334	183,408	101,331	106,255	106,255	0.00%
Uniform Patrol	83,162	79,952	80,648	91,510	91,510	0.00%
K-9	5,796	6,415	46,074	19,200	19,200	0.00%
S.W.A.T. Unit	80,842	80,468	88,770	92,560	92,560	0.00%
Traffic Enforcement	24,191	15,883	13,603	27,000	27,000	0.00%
Special Operations	63,625	61,199	75,678	102,300	102,300	0.00%
Intelligence/Internal Affairs	48,066	46,399	135,130	51,000	81,000	58.82%
Bomb Squad Unit	2,296	1,881	5,458	7,500	7,500	0.00%
Drone Operations	268	1,299	0	0	0	0.00%
Police Grants	(292,795)	(104,222)	(58,765)	0	0	0.00%
Total Police	**36,056,746**	**38,919,351**	**41,570,883**	**42,232,679**	**44,829,074**	**6.15%**
PUBLIC WORKS:						
Administration	539,541	671,072	695,278	605,977	720,496	18.90%
Highways	1,295,917	1,381,036	1,474,885	1,057,479	1,214,350	14.83%
Transportation	356,883	383,318	332,744	981,050	984,143	0.32%
Engineering	788,580	1,137,479	1,153,281	1,257,334	1,175,918	-6.48%
Fleet Maintenance	1,245,603	1,413,271	1,461,260	1,510,597	1,393,288	-7.77%
Total Public Works	**4,226,525**	**4,986,176**	**5,117,448**	**5,412,437**	**5,488,195**	**1.40%**
COMMUNITY PRESERVATION						
Administration	320,596	384,989	94,237	136,441	0	-100.00%
Total Community Preservation	**320,596**	**384,989**	**94,237**	**136,441**	**0**	**-100.00%**
Total Operating Expenses	**105,531,811**	**115,999,802**	**116,967,509**	**120,360,042**	**124,172,103**	**3.17%**
RESTRICTED FUNDS:						
Forfeited Assets	0	0	0	0	0	0.00%
Total Restricted Funds	**0**	**0**	**0**	**0**	**0**	**0.00%**
Grand Total	**105,531,811**	**115,999,802**	**116,967,509**	**120,360,042**	**124,172,103**	3.17%

WEST VALLEY CITY "C" ROADS - FUND 11
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
"C" Roads						
"C" Road Fund	5,697,026	5,673,084	6,377,757	5,600,000	6,500,000	
Misc. Revenue	1,379,634	80,681	36,936	0	0	
Interest Revenue	80,616	251,636	270,501	0	0	
Gain on Sale of Assets	0	25,175	110,245	0	0	
Subtotal	**7,157,276**	**6,030,576**	**6,795,439**	**5,600,000**	**6,500,000**	16.07%

WEST VALLEY CITY "C" ROADS - FUND 11
EXPENDITURE STATEMENT

	Actual 2021-2022	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATIONS:						
Equipment	55,099	39,913	230,535	35,000	35,000	
Utilities	1,527	0	0	0	0	
Gasoline & Diesel	71	1,281	1,595	2,000	2,000	
Professional Svcs. (Intern)	845,000	845,000	845,000	845,000	845,000	
Professional Svcs. (Ext.)	115,271	94,388	44,837	84,360	174,500	
Special Supplies	175,090	149,216	47,829	55,000	55,000	
Signs	0	586	0	0	0	
Crack Seal	569,797	654,907	703,445	740,000	740,000	
Concrete & Salt	214,393	235,902	211,420	280,000	340,000	
Trafiic Controls	113	0	0	0	0	
Capital Equipment	506,123	579,630	824,610	354,000	48,000	
Special Projects	63,151	519,799	0	1,080,000	2,845,656	
Transfer Out	7,680	371,680	7,680	0	0	
Subtotal Streets	**2,553,315**	**3,492,302**	**2,916,951**	**3,475,360**	**5,085,156**	46.32%
ENGINEERING:						
Software	7,500	7,500	14,345	7,500	9,000	
Professional Svcs. (Intern)	570,000	570,000	633,784	670,000	620,000	
Professional Svcs. (Ext.)	2,500	0	0	0	0	
Special Supplies	0	14,995	0	0	0	
Special Projects	0	340,910	10,610	685,539	0	
Subtotal Engineering	**580,000**	**933,405**	**658,739**	**1,363,039**	**629,000**	-53.85%
TRANSPORTATION:						
Equipment	(3,651)	0	0	1,000	1,000	
Utilities	13,087	11,316	14,246	13,000	15,000	
Professional Svcs. (Ext.)	284,649	255,426	309,775	360,000	370,000	
Signs	38,059	34,434	53,163	40,000	50,000	
Traffic Controls	12,309	6,914	21,578	20,000	21,000	
Capital Equipment	10,270	0	0	0	0	
Special Projects	50,175	27,865	31,700	60,000	60,000	
Transfer Out	256,411	267,867	1,006,999	267,601	268,844	
Subtotal Transportation	**661,309**	**603,822**	**1,437,461**	**761,601**	**785,844**	3.18%
Total Expenditures	**3,794,624**	**5,029,529**	**5,013,151**	**5,600,000**	**6,500,000**	16.07%

WEST VALLEY CITY FITNESS CENTER - FUND 21
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
FITNESS CENTER:						
Facility Drop-In Fees	465,956	500,083	487,106	560,000	560,000	
Annual Passes	914,457	949,196	987,624	1,500,000	1,500,000	
Activity Area	305,888	326,887	362,608	375,000	375,000	
Children's Area	172,076	246,823	265,998	425,000	425,000	
Aquatics	143,566	166,684	197,683	200,000	200,000	
Community Rooms	29,135	35,322	34,305	40,000	40,000	
Pro Shop	16,970	17,163	13,210	30,000	30,000	
Snack Bar/Catering	143,648	162,624	175,551	190,000	190,000	
Sports Programs	159,160	172,188	197,146	205,000	205,000	
Miscellaneous Rev.	55,954	70,782	70,466	65,000	65,000	
WestFest	175,641	124,590	122,855	0	0	
Total Fitness Center	**2,582,449**	**2,772,342**	**2,914,552**	**3,590,000**	**3,590,000**	0.00%

WEST VALLEY CITY FITNESS CENTER - FUND 21
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
FITNESS CENTER:						
Transfers In GF/ Operating Infusion	(1,546,086)	(1,461,086)	(1,943,577)	(1,630,271)	(1,796,602)	
Permanent Employees	1,130,166	1,190,546	1,233,011	1,303,500	1,457,363	
O.T. Employees	37,656	49,268	51,203	17,000	17,000	
Temporary Employees	1,142,010	1,216,763	1,363,910	1,405,834	1,405,834	
Additional Pay	254	0	0	1,000	1,000	
Employee Benefits	613,970	655,171	669,320	746,147	756,178	
Uniform Allowance	238	279	0	0	0	
Books & Dues	(1,280)	1,021	2,467	1,300	1,300	
Advertising	9,839	12,580	9,504	25,000	25,000	
Travel & Training	19,083	25,098	27,810	23,000	23,000	
Office Supplies	26,482	36,053	30,310	43,000	43,000	
Snack Bar	120,689	145,233	138,856	140,000	140,000	
Equipment Maint.	246,852	247,404	364,094	225,000	225,000	
Gasoline & Diesel	3,925	3,277	3,572	4,000	4,000	
Software	41,790	45,560	48,923	45,390	45,390	
Building/Grounds	54,246	66,542	50,216	51,000	51,000	
Utilities	563,566	428,173	351,949	366,499	366,499	
Telephone	12,849	13,132	12,522	12,000	12,000	
Professional Services	363,254	357,743	479,887	380,000	380,000	
General Health	3,405	5,338	4,036	5,000	5,000	
Special Supplies	32,366	47,359	17,532	37,000	37,000	
Healthy Community Grant	2,336	35,687	27,789	0	0	
Children's Programs	73,309	66,561	84,752	85,000	85,000	
Programs	38,731	41,916	31,837	45,000	45,000	
Aquatics	23,472	21,187	92,910	25,000	25,000	
WestFest	109,815	101,517	150,306	0	0	
Insurance	72,967	79,688	84,821	74,600	74,600	
Capital Equipment	162,359	49,170	0	50,000	50,000	
Capital Res.(Transfer to BA)	30,000	30,000	30,000	30,000	30,000	
Debt Service (Transfer to GL)	71,658	73,848	76,470	79,001	81,438	
Appropriation to Fund Balance	0	0	0	0	0	
Total Fitness Center	**3,459,922**	**3,585,028**	**3,494,430**	**3,590,000**	**3,590,000**	0.00%

WEST VALLEY CITY ARENA - FUND 25
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
ARENA REVENUES	**7,780,912**	**9,906,387**	**9,958,116**	**9,697,000**	**11,901,404**	22.73%

WEST VALLEY CITY ARENA - FUND 25
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
ARENA:						
Operations	6,596,715	7,561,893	7,795,379	9,597,000	8,701,404	
Transfers Out	2,500,700	2,475,000	2,476,000	2,467,000	5,569,750	
Transfers In	(3,863,043)	(3,179,368)	(2,976,000)	(2,367,000)	(2,369,750)	
Total Arena	**5,234,372**	**6,857,525**	**7,295,379**	**9,697,000**	**11,901,404**	22.73%

WEST VALLEY CITY SANITATION - FUND 27
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
SANITATION:						
Garbage Fees	6,368,590	6,883,902	7,109,292	7,100,000	7,100,000	
Clean & Beautiful Donations	0	1,000	1,000	0	0	
Interest	466	1,143	1,257	0	0	
Appropriation from Fund Balance	0	0	0	263,538	992,214	
Total	**6,369,056**	**6,886,045**	**7,111,549**	**7,363,538**	**8,092,214**	9.90%

WEST VALLEY CITY SANITATION - FUND 27
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
SANITATION:						
Permanent Employees	139,964	160,064	103,381	0	0	
O.T. Employees	811	1,938	42	0	0	
Employee Benefits	52,238	72,757	41,496	0	0	
Books/Subscriptions	0	0	0	650	650	
Public Notice/Advert	0	167	0	0	0	
Travel & Training	880	279	0	2,500	2,500	
Office Supplies	7,008	6,543	5,751	7,000	7,000	
Gasoline & Diesel	7,482	7,681	7,610	6,000	6,000	
Auto Parts	6,732	5,203	1,871	7,000	7,000	
Prof. Services Internal	1,222,056	1,226,035	1,227,366	1,577,260	1,602,010	
Prof. Services External	3,316,273	3,466,111	3,661,538	3,808,128	4,542,054	
Landfill Fees	1,493,245	1,543,404	1,519,216	1,700,000	1,700,000	
Special Supplies	143,313	175,822	102,539	180,000	190,000	
Insurance	0	0	1,691	0	0	
Capital Equipment	72,232	35,382	0	0	0	
Transfer Out	0	0	0	0	0	
Transfer In	0	0	(5,938)	0	0	
Clean & Beautiful Expenses	8,803	9,708	9,208	0	0	
Clean & Beautiful Transfer Out	26,145	26,145	26,145	75,000	35,000	
Total	**6,497,182**	**6,737,239**	**6,701,916**	**7,363,538**	**8,092,214**	9.90%

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Road Impact Fees	580,374	395,212	350,582	200,000	200,000	
Interest	12,486	33,898	33,821	0	0	
Total	**592,859**	**429,110**	**384,403**	**200,000**	**200,000**	0.00%

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Professional Services	100,000	30,000	30,000	30,000	30,000	
Road Projects	4,270	0	0	170,000	170,000	
Transfer Out	850,000	0	0	0	0	
Total Expenditures	**954,270**	**30,000**	**93,085**	**200,000**	**200,000**	0.00%

WEST VALLEY CITY PARK IMPACT FEES - FUND 32
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Park Impact Fees	1,322,599	346,882	242,991	1,000,000	1,000,000	
Interest	54,480	147,726	45,292	0	0	
Total Revenue	**1,377,079**	**494,608**	**288,283**	**1,000,000**	**1,000,000**	0.00%

WEST VALLEY CITY PARK IMPACT FEES - FUND 32
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Park Impact Expenses	982,822	1,142,992	2,004,567	1,000,000	1,000,000	
Transfers Out	0	0	9,400	0	0	
Transfers In	0	0	(70,000)	0	0	
Total Expenditures	**982,822**	**1,142,992**	**1,943,967**	**1,000,000**	**1,000,000**	0.00%

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Fire Impact Fees - Facility	186,364	88,342	50,588	150,000	68,000	
Fire Impact Fees - Apparatus	21,231	13,122	6,859	67,866	67,866	
Interest	13,078	25,144	15,217	0	0	
Total Revenue	**220,673**	**126,608**	**72,664**	**217,866**	**135,866**	-37.64%

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Transfer Out FS 74 & Fire Truck Debt	300,000	150,000	287,733	217,866	135,866	
Total Expenditures	**300,000**	**150,000**	**287,733**	**217,866**	**135,866**	-37.64%

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Police Impact Fees	321,767	140,051	102,902	250,000	200,000	
Interest	13,255	25,634	14,891	0	0	
Total Revenue	**335,022**	**165,685**	**117,793**	**250,000**	**200,000**	-20.00%

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Police Debt Serv Transfer to Gen Fd	450,000	250,000	253,800	250,000	200,000	
Total Expenditures	**450,000**	**250,000**	**253,800**	**250,000**	**200,000**	-20.00%

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
FLOOD IMPACT FEES:						
Riter District	10,677	7,406	25,564	0	0	
Westridge District	0	3,493	0	0	0	
Lake Park District	0	0	22,890	0	0	
Interest	0	14,000	10,929	0	0	
Total Revenue	**10,677**	**24,899**	**59,383**	**0**	**0**	0.00%

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Decker	0	0	0	0	0	
Jordan District	0	0	0	0	0	
Riter District	0	0	0	0	0	
Lake Park District	56,770	0	0	0	0	
Transfer Out	0	0	300,488	0	0	
Total Expenditure	**56,770**	**0**	**300,488**	**0**	**0**	0.00%

WEST VALLEY CITY STORM WATER UTILITY - FUND 36
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
STORM WATER UTILITY:						
Storm Water Utility Fees	5,484,928	5,676,099	5,735,716	5,600,000	5,700,000	
Interest Income	22,613	47,646	59,328	0	0	
Penalties/Late Fees	86,415	83,452	76,933	0	0	
Gain on Sale of Assets	41,093	(203,200)	7,600	0	0	
Miscellaneous Revenue	0	(170)	1,644	0	0	
Appropriation from Fund Balance	0	0	0	73,000	0	
Total Revenue	**5,635,049**	**5,603,827**	**5,881,221**	**5,673,000**	**5,700,000**	0.48%

WEST VALLEY CITY STORM WATER UTILITY - FUND 36
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
STORMWATER OPERATIONS:						
Travel & Training	2,074	3,250	2,268	8,000	8,000	
Office Supplies	0	1,078	645	2,000	2,000	
Equip Maintenance	2,016	50,813	94,873	60,000	175,000	
Fuel	38,645	47,752	36,730	25,000	25,000	
Auto Maintenance	52,000	52,000	52,000	52,000	52,000	
Vehicle Parts	46,169	85,269	67,156	60,000	60,000	
Utilities	19,522	17,895	23,903	35,000	35,000	
Prof./Tech (internal)	521,605	521,604	521,604	521,604	521,604	
Prof./Tech. (external)	67,480	65,235	84,411	115,000	115,000	
Special Supplies	62,288	82,102	84,448	75,000	75,000	
Insurance	4,206	16,825	23,732	10,000	10,000	
Capital Equipment	8,000	11,716	655,645	125,000	410,000	
Depreciation	1,560,031	1,601,470	0	0	0	
Subtotal	2,384,036	2,557,009	1,647,415	1,088,604	1,488,604	36.74%
STORMWATER ENIGEERING PROJECTS:						
Books/Dues	800	610	290	800	800	
Travel & Training	2,571	7,080	6,151	9,700	9,700	
Office Supplies	4,361	1,682	27	2,800	2,800	
Equip. Maintenance	1,520	0	11,800	1,800	1,800	
Fuel	5,419	0	345	5,000	5,000	
Software	17,500	17,500	7,500	17,500	19,000	
Prof/Tech (internal)	511,364	511,364	511,364	784,693	665,561	
Prof./Tech. (external)	16,952	15,604	(865)	0	0	
Special Supplies	4,066	17,906	3,823	3,000	3,000	
Special Projects	85,897	327,546	2,753,450	2,421,138	2,139,776	
Capital Equipment	0	0	0	0	0	
Capitalized Spec Proj	(1,824,276)	(331,166)	0	0	0	
Subtotal	(1,173,826)	568,126	3,293,885	3,246,431	2,847,437	-12.29%
STORMWATER ADMINISTRATON:						
Public Notices	19,985	21,326	42,652	21,326	21,327	
Travel/Training	62	185	0	2,000	2,000	
Office Supplies	844	1,388	5,050	4,000	4,000	
Prof/Tech (internal)	911,683	923,158	1,201,225	1,035,038	1,059,788	
Prof./Tech. (external)	5,825	271,867	4,000	8,000	8,000	
Transfer Out	2,070,152	0	38,097,737	267,601	268,844	
Subtotal	3,008,551	1,217,924	39,350,664	1,337,965	1,363,959	1.94%
Total Expenditure	**4,218,761**	**4,343,059**	**44,291,964**	**5,673,000**	**5,700,000**	0.48%

THE DIVISION OF ARTS AND CULTURE - FUND 37
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Cultural Center:						
Miscellaneous	10,484	0	0	0	0	
Cultural Center Revenue	253,772	363,820	412,209	300,000	208,000	
Amphitheater	1,191	40	0	0	0	
Concessions/Alcohol Revenue	16,057	32,263	25,769	14,000	12,000	
Membership/Season Tickets	8,790	1,519	0	0	0	
Catering Commission	0	4,601	22,829	12,000	12,000	
Art Sales	0	0	12,965	12,000	6,000	
Donations	0	0	24,248	0	0	
Gallery Exhibits/Receptions	0	0	885	0	0	
Artrageous	0	0	250	0	0	
Day of the Dead	0	0	20,646	12,000	12,000	
Total Revenue	**290,294**	**402,243**	**519,801**	**350,000**	**250,000**	-28.57%

THE DIVISION OF ARTS AND CULTURE - FUND 37
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Operations:						
Permanent Employees	1,269,545	1,355,581	1,197,469	827,090	750,334	
Overtime	15,062	21,634	4,984	10,000	10,000	
Temporary Employees	87,226	111,150	94,607	84,050	84,050	
Employee Benefits	484,602	498,947	410,518	324,870	280,346	
Books & Dues	6,424	4,384	3,072	5,000	5,000	
Advertising	1,310	6,425	2,461	5,000	5,000	
Travel & Training	2,325	6,936	766	6,000	6,000	
Office Supplies	23,841	24,674	22,601	23,000	23,000	
Equip. Maintenance	3,143	20,500	26,427	20,500	20,500	
Gasoline	472	841	386	1,250	1,250	
Auto Maintenance	99	67	0	900	900	
Auto Parts	223	49	494	900	900	
Software	19,231	13,516	11,044	20,000	20,000	
Building & Grounds	39,054	51,459	48,171	50,000	50,000	
Utilities	141,919	147,016	179,774	148,889	148,889	
Telephone	15,830	18,930	15,830	12,000	12,000	
Contingency	71,162	61,053	726	50,000	50,000	
Professional Services	12,848	19,955	16,676	8,028	8,028	
Sister City	0	400	0	0	0	
General Health	417	745	107	250	250	
Special Supplies	66,104	56,209	144,191	25,000	25,000	
Signs	835	1,805	2,434	2,500	2,500	
Insurance	0	0	0	10,000	10,000	
Sold Services	(14,462)	(23,508)	(102,410)	0	0	
Capiral Equipment	0	0	(6,285)	0	0	
Special Projects	19,572	33,563	22,444	35,000	35,000	
Gallery Exhibits/Receptions	0	150	29,867	20,000	20,000	
WorldStage Concerts	0	1,150	(650)	0	0	
Artrageous	0	0	38,166	53,000	53,000	
Summer Concerts	0	800	15,054	30,000	30,000	
Day of the Dead Celebration	0	0	20,683	10,000	10,000	
Pop-Up Art	0	43	0	0	0	
Wasatch International Food Festival	0	0	0	60,000	60,000	
Cost of Goods Sold	0	1,040	0	0	0	
Transfer Out	19,109	19,683	20,392	21,067	21,717	
Transfer In from GF	(1,312,587)	(1,709,226)	(1,443,086)	(1,560,244)	(1,539,614)	
Transfer In from Foundation	(222,000)	(521,856)	0	0	0	
Subtotal Operations	**751,304**	**224,115**	**776,913**	**304,050**	**204,050**	-32.89%
Maintenance:						
Equipment Maintenance	19,010	12,605	15,263	16,450	16,450	
Gasoline	0	0	0	3,500	3,500	
Building & Grounds	22,515	15,910	22,709	26,000	26,000	
Subtotal Maintenance	**41,525**	**28,515**	**37,972**	**45,950**	**45,950**	0.00%
Total Expenditures	**792,829**	**252,630**	**814,885**	**350,000**	**250,000**	-28.57%

WEST VALLEY CITY STREET LIGHTS - FUND 39
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
STREET LIGHTS:						
Misc. Revenue	8,278	8,729	12,634	0	0	
Street Light Fees	1,254,449	1,262,695	1,159,614	1,250,000	1,150,000	
Appropriation from Fund Balance	0	0	0	761	113,298	
Total	**1,262,727**	**1,271,424**	**1,172,248**	**1,250,761**	**1,263,298**	1.00%

WEST VALLEY CITY STREET LIGHTS - FUND 39
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
STREET LIGHTS:						
Permanent Employees	128,805	191,781	229,156	226,730	243,435	
O.T. Employees	3,315	1,937	1,270	1,000	1,000	
Temporary Employees	0	0	0	4,000	4,000	
Employee Benefits	49,919	76,935	95,589	94,858	86,316	
Bks/Subscriptions/Memeberships	116	116	346	500	500	
Travel/Training	308	906	378	4,000	4,000	
Office Supplies	198	299	0	0	0	
Equipment Maintenance	141,298	435,712	95,325	200,000	200,000	
Gasoline & Diesel	6,260	7,390	6,293	15,000	15,000	
Utilities	136,761	147,538	149,840	120,000	150,000	
Prof./Tech (internal)	78,975	43,550	43,550	52,190	57,690	
Prof./Tech. (external)	140,376	141,711	66,371	150,000	100,000	
Special Supplies	511	268	0	0	0	
Sold Services	0	0	(623)	0	0	
Capital Equipment	171,516	180,487	205,425	0	0	
Special Projects	0	592,558	40,933	215,995	229,734	
Transfer Out	151,013	155,627	691,950	166,488	171,623	
Transfer In	0	(2,360)	0	0	0	
Total	**1,009,371**	**1,974,455**	**1,625,803**	**1,250,761**	**1,263,298**	1.00%

CAPITAL IMPROVEMENTS FUND - FUND 45
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
REVENUES:						
Fed/State Capital Projects	500,000	500,000	524,715	0	0	
SL County Capital Projects	0	0	760,441	0	0	
Fire Apparatus Reimbursement	108,164	234,318	0	0	0	
Developer Capital Fees/Contrib.	819,500	0	0	0	0	
Miscellaneous	589,028	2,365,951	230,815	0	0	
Interest	234,795	317,577	253,161	0	0	
Gain on Sale of Asset	214,986	193,493	241,191	0	0	
Total Revenues	**2,466,473**	**3,611,339**	**2,010,323**	**0**	**0**	**0.0%**
OTHER SOURCES:						
Bond/Lease Proceeds	40	5	1,750,375	0	0	
Appropriation from Fund Balance	0	0	0	3,895,594	872,781	
Total Other Sources	**40**	**5**	**1,750,375**	**3,895,594**	**872,781**	-77.60%
Total Revenue and Other Sources	**2,466,513**	**3,611,344**	**3,760,698**	**3,895,594**	**872,781**	-77.60%

CAPITAL IMPROVEMENTS FUND - FUND 45
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
EXPENDITURES:						
Sold Services	(76,057)	(184,500)	(774,983)	0	0	
Capital Equipment	0	0	114,191	0	0	
2450 S Roadway Extension	319,035	0	0	0	0	
Safe Sidewalks	67,302	0	0	0	0	
Special Projects	10,700	0	950,277	0	0	
Facilities Projects	205,858	766,149	1,217,385	400,000	400,000	
PW/RDA Weed Management	0	0	7,584	0	0	
PW-Engineering Renovation	166,756	0	0	0	0	
Legal/RDA Office Remodel	21,300	390,688	0	0	0	
Arena Renovation	500,000	0	0	0	0	
Concrete Repairs Centennial Pool	0	0	0	0	150,000	
Lighting Pickleball Courts/Skate Park	0	372,610	0	0	0	
Wetlands Park	0	229,524	3,420,997	0	0	
Cultural Center Basement Project	(4,669)	0	0	0	0	
Parkway Blvd Widening	399,721	0	2,865	0	0	
4100 S Reconstruction	0	24,085	0	0	0	
City Courts/Legal Bldg	8,148,954	73,523	40,000	0	0	
4700 S Reconstruction	2,150,603	19,405	0	0	0	
2700 W Improvement Project	(3,644)	4,628	0	0	0	
Energy Efficiency Upgrades	413,929	277,981	69,356	0	0	
Crosstowne Trail	4,081	2,008,564	215,165	0	0	
Veterans Memorial Park	0	0	1,524,843	0	0	
6800 West Improvements	0	0	51,950	0	0	
2022 Pedestrian Ramps	312,772	0	0	0	0	
Lancer Way Reconstruction	300,075	9,200	1,796,815	0	0	
4100 S HAWK Signals Project	158,110	19,563	0	0	0	
6800 West Pond Overflow	9,635	258,968	21,311	0	0	
3900 S Roadway Improvements	0	0	21,903	0	0	
UTA Midvalley BRT	0	49,250	0	0	0	
SFR Widening Project	0	101,326	480,804	0	0	
3500 S Sidewalks	0	300,000	0	0	0	
Street Sign Replacement Project	0	119,577	86,969	0	0	
4000 West Improvements	0	69,150	0	0	0	
Bangerter Highway Betterments	0	2,000,000	0	0	0	
Parkway Blvd Wetland Road	0	264,819	572,767	0	0	
7200 W Reconstruction	0	0	4,776	0	0	
2024-25 Sidewalk Repair Project	0	0	163,482	0	0	
BFP - WVC Bridge Replacements	0	0	211,224	0	0	
2025 Street Light Project	0	0	652,173	0	0	
3200 W SR-201 (UDOT) - APT Bettermen	0	0	100,000	0	0	
5900 West Extention Project	0	0	3,200	0	0	
Overlay Projects	4,791,345	965,949	3,014,815	0	0	
Transportation Sales Tax Projects	0	0	0	5,230,000	5,500,000	
Sidewalk Repair Projects	0	0	0	250,000	0	
City Hall Parking Lot Replacement	0	0	0	1,500,000	0	
Chinese Gate Repair	0	0	0	80,000	0	
City Hall HVAC Controls	0	0	0	157,000	0	
City's General Plan Update	0	0	0	300,000	0	
Parkway Park Playground Replacement	0	0	0	50,000	0	
Indoor Pool Filtration Salt Water System	0	0	0	135,000	0	
Fassio Park Fence	0	82,156	0	0	0	
N. Frontage Rd Improvement Project	0	0	0	0	3,000,000	
Admin Special Projects	0	0	29,130	0	0	
Finance Special Projects	1,526	0	0	0	0	
Legal Speical Projects	0	237,500	0	0	0	
Police Special Projects	0	0	152,558	0	0	
Fire Special Projects	583,615	0	270,500	0	0	
Parks Special Projects	74,025	0	0	0	0	
CEC Speical Projects	0	0	0	0	262,000	
Rolling Stock	1,830,622	3,608,941	2,107,045	2,000,000	1,000,000	
Rolling Stock Lease Payments	559,044	566,454	695,759	618,943	593,129	
Transfers Out	1,897,643	3,041,206	3,132,498	1,173,594	872,781	
Transfers In	(14,126,498)	(11,536,576)	(8,189,791)	(7,998,943)	(10,905,129)	
Total Expenditures	**8,715,783**	**4,140,140**	**12,167,568**	**3,895,594**	**872,781**	-77.60%

THE RIDGE GOLF CLUB FUND - FUND 55
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING REVENUE:						
Green Fees	800,231	1,021,865	1,164,084	1,040,000	1,040,000	
Driving Range	18,312	0	0	60,000	60,000	
Carts	381,035	471,110	498,690	500,000	500,000	
Pull Carts	36	0		0	0	
Golf Club Rentals	1,972	3,112	3,621	2,000	2,000	
Gratuities - Operations	5,815	13,915	15,178	6,000	6,000	
Pro Shop	194,210	243,099	234,807	210,000	210,000	
Grill/Catering	337,177	362,156	373,282	400,000	400,000	
Room Rental	31,927	96,281	17,423	0	0	
Gratuities - Grill & Catering	31,382	20,033	26,142	61,000	61,000	
Miscellaneous	2,019	5,000	125	5,000	5,000	
Gain on Sale of Assets	10,555	0	20,000	0	0	
Appropriation from Fund Balance	0	0	0	308,591	517,943	
Total Revenue	**1,814,672**	**2,236,571**	**2,353,352**	**2,592,591**	**2,801,943**	8.08%

THE RIDGE GOLF CLUB FUND - FUND 55
EXPENSE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING EXPENSES						
OPERATIONS:						
Personnel	384,337	419,229	470,382	455,750	534,328	
Operations	161,486	160,137	161,025	187,564	187,564	
Professional Services	82,868	54,561	110,237	71,405	71,405	
Utilities	27,234	29,818	23,734	36,000	36,000	
Operations Subtotal	**655,925**	**663,745**	**765,378**	**750,719**	**829,297**	10.47%
MAINTENANCE:						
Personnel	349,148	392,336	465,153	454,677	490,453	
Operating Supplies	230,807	259,292	106,092	230,760	230,760	
Utilities	147,320	180,628	227,732	196,250	196,250	
Maintenance Subtotal	**727,275**	**832,256**	**798,977**	**881,687**	**917,463**	4.06%
GRILL/CATERING						
Personnel	306,607	380,842	378,896	370,954	386,457	
Operating Supplies	37,477	52,684	87,704	66,100	66,100	
Snack Bar Subtotal	**344,084**	**433,526**	**466,600**	**437,054**	**452,557**	3.55%
COST OF SALES:						
Cost of Goods Sold	151,450	187,671	218,658	125,000	125,000	
Grill/Snack Bar	110,764	129,675	187,542	170,000	170,000	
Depreciation	220,688	224,151	339,168	228,131	343,025	
Cost of Sales Subtotal	**482,902**	**541,497**	**745,368**	**523,131**	**638,025**	21.96%
Total Operating Expenses	**2,210,187**	**2,471,024**	**2,776,323**	**2,592,591**	**2,837,342**	9.44%
NON-OPERATING EXPENSES:						
Transfer In	(360,036)	(517,530)	(103,044)	0	(35,399)	
Total Non-Operating Expenses	**(360,036)**	**(517,530)**	**(103,044)**	**0**	**(35,399)**	0.00%
Total Expenses	**1,850,151**	**1,953,494**	**2,673,279**	**2,592,591**	**2,801,943**	8.08%

STONEBRIDGE GOLF COURSE FUND - FUND 57
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING REVENUE:						
Green Fees	1,272,289	1,371,385	1,332,965	1,300,000	1,300,000	
Driving Range	15,337	0	0	30,000	30,000	
Carts	435,534	512,834	556,913	550,000	550,000	
Pull Carts	241	0	0	0	0	
Rental Clubs	11,108	11,961	9,534	11,000	11,000	
Gratuities - Operations	12,903	12,008	17,642	17,000	17,000	
Pro Shop	256,017	287,473	266,240	275,000	275,000	
Grill/Catering	602,092	628,041	598,012	600,000	600,000	
Room Rental	3,036	1,190	14,499	0	0	
Gratuities - Grill & Catering	61,762	23,172	19,159	75,000	75,000	
Misc.	(2,659)	49	222	5,000	5,000	
Total Op. Revenue	**2,667,660**	**2,848,113**	**2,815,186**	**2,863,000**	**2,863,000**	0.00%
NON-OPERATING REVENUE:						
Gain on Sale of Assets	0	13,500	0	0	0	
Interest	0	0	0	0	0	
Appropriation from Fund Balance	0	0	0	187,555	318,966	
Total Non-Operating Rev	**0**	**13,500**	**0**	**187,555**	**318,966**	70.07%
Total Revenue	**2,667,660**	**2,861,613**	**2,815,186**	**3,050,555**	**3,181,966**	4.31%

STONEBRIDGE GOLF COURSE FUND - FUND 57
EXPENSE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING EXPENSES						
OPERATIONS:						
Personnel	437,580	542,122	580,446	588,275	582,020	
Operations	205,609	212,578	197,182	249,631	249,631	
Professional Services	123,879	52,937	91,535	130,000	130,000	
Utilities	54,536	53,257	47,682	50,000	50,000	
Operations Subtotal	**821,605**	**860,894**	**916,845**	**1,017,906**	**1,011,651**	-0.61%
MAINTENANCE:						
Personnel	419,599	458,139	496,532	501,646	550,332	
Operating Supplies	270,212	271,033	197,384	273,051	273,051	
Utilities	149,025	192,823	232,681	195,750	195,750	
Maintenance Subtotal	**838,836**	**921,995**	**926,597**	**970,447**	**1,019,133**	5.02%
GRILL/CATERING:						
Personnel	360,365	389,384	343,803	373,945	416,377	
Operating Supplies	59,583	46,283	49,755	82,400	82,400	
Snack Bar Subtotal	**419,948**	**435,667**	**393,558**	**456,345**	**498,777**	9.30%
COST OF SALES:						
Cost of Goods Sold	174,648	197,028	189,012	180,000	180,000	
Grill/Snack Bar	183,358	186,324	171,975	230,000	230,000	
Depreciation	108,786	155,107	225,087	195,857	288,566	
Cost of Sales Subtotal	**466,793**	**538,459**	**586,074**	**605,857**	**698,566**	15.30%
Total Oper Expenses	**2,547,183**	**2,757,015**	**2,823,074**	**3,050,555**	**3,228,127**	5.82%
NON-OPERATING EXPENSES:						
Sales Tax Rev Bonds S 2016	0	0	0	0	0	
Transfer In	(309,761)	(573,169)	(383,126)	0	(46,161)	0.0%
Transfer Out	0	0	0	0	0	
Total Non-Operating Expenses	**(309,761)**	**(573,169)**	**(383,126)**	**0**	**(46,161)**	**0.0%**
Total Expenses	**2,237,422**	**2,183,846**	**2,439,948**	**3,050,555**	**3,181,966**	4.31%

GRANTS - FUND 60
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
CDBG Projects	1,542,103	2,283,817	1,544,105	1,066,000	1,073,357	
HOME & Federal Grants	786,151	657,690	687,830	0	0	
State Grants	485,872	187,016	155,377	0	0	
Other Governmental Agencies	12,572	136,695	680,638	0	0	
Subtotal	**2,826,698**	**3,265,218**	**3,067,950**	**1,066,000**	**1,073,357**	0.69%

GRANTS - FUND 60
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Personnel	158,117	119,923	159,812	169,425	188,960	
General Operations	92,194	48,453	82,479	0	0	
CDBG Projects	1,291,792	2,115,441	1,304,329	896,575	884,397	
HOME & Federal Grants	798,868	660,577	1,185,866	0	0	
State Grants	477,163	320,822	242,979	0	0	
Other Governmental Agencies	0	0	95,000	0	0	
Subtotal	**2,818,134**	**3,265,216**	**3,070,465**	**1,066,000**	**1,073,357**	0.69%

AMBULANCE FUND - FUND 66
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING REVENUE:						
Ambulance Fees	3,558,937	3,485,315	3,840,364	3,589,588	4,657,882	
Collections Proceeds	79,547	68,135	85,826	90,000	90,000	
Gain on Sale of Assets	7,790	0	0	0	0	
Misc.	0	18,620	0	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
Total Operating Revenue	**3,646,274**	**3,572,070**	**3,926,190**	**3,679,588**	**4,747,882**	29.03%

AMBULANCE FUND - FUND 66
EXPENSE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING EXPENSES						
OPERATIONS						
Permanent Employees	1,048,814	1,133,636	1,175,023	1,287,657	1,437,525	
Overtime	87,660	112,333	89,000	46,970	60,000	
Additional Pay	2,550	1,021	729	0	0	
Employee Benefits	476,252	480,867	481,729	511,215	631,827	
Benefit Expense	(284,740)	(321,370)	(73,511)	0	0	
Uniform Allowance	13,400	14,100	13,600	14,400	15,600	
Travel/Training	9,126	8,088	1,964	5,825	7,000	
Office Supplies	0	0	155	2,390	2,500	
Equipment Maint.	2,710	0	0	2,987	3,000	
Gas/Diesel	48,655	38,508	36,397	30,588	32,000	
Auto Maintenance	64,920	58,705	45,105	52,974	55,000	
Auto Parts	60,837	56,100	36,409	43,000	45,000	
Prof/Tech WVC	400,000	400,000	612,483	722,018	0	
Billing Services	182,990	426,335	269,665	165,000	260,000	
Ambulance Service Provider Assess.	152,359	174,154	160,757	115,000	255,000	
Public Safety Supplies	87,931	233,533	86,819	93,450	115,000	
Insurance	26,150	538	5,337	7,650	7,650	
Capital Equipment	0	2,000	0	0	0	
Depreciation	430,717	380,692	393,142	322,981	343,280	
Total Operating Expenses	**2,810,329**	**3,199,240**	**3,334,803**	**3,424,105**	**3,270,382**	-4.49%
NON-OPERATING EXPENSES:						
Lease Agreement	27,043	372,213	371,708	43,000	43,000	
Transfer Out	211,483	0	0	212,483	1,434,500	
Transfer In	(230,442)	(12,000)	(29,763)	0	0	
Total Non-Operating Expenses	**8,085**	**360,213**	**341,945**	**255,483**	**1,477,500**	478.32%
Total Expenses	**2,818,414**	**3,559,453**	**3,676,748**	**3,679,588**	**4,747,882**	29.03%

WEST VALLEY CITY
Finance

Property Tax Rate Increase

The City is considering levying a tax rate that exceeds the City's certified tax rate. The proposed tax rate increase would generate approximately $1,907,662 of additional ad valorem tax revenue to be used to pay for additional operational and employee compensation costs. The proposed tax rate increase would increase the City's ad valorem tax revenue by approximately 5%. If the City proceeds with the proposed tax rate increase, the City will provide notice of and conduct a public hearing, as required by Utah Code Section 59-2-919(4)(c).

WEST VALLEY CITY GENERAL FUND - FUND 10
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
PROPERTY TAX:						
Current Year	34,675,837	34,816,485	35,398,536	38,205,057	38,701,723	1.30%
Property Tax Reserve	0	0	0	0	1,907,662	
Prior Year	667,307	416,883	656,942	450,000	450,000	0.00%
Total Property Tax	**35,343,144**	**35,233,368**	**36,055,478**	**38,655,057**	**41,059,385**	**6.22%**
SALES TAX:						
General Sales Tax	39,744,699	39,913,281	41,453,442	42,126,364	45,254,790	7.43%
Transportation Sales Tax	3,615,392	3,610,259	3,744,801	5,480,000	5,500,000	0.36%
Total Sales Tax	**43,360,091**	**43,523,540**	**45,198,243**	**47,606,364**	**50,754,790**	**6.61%**
UTILITY TAX:						
Cable TV/Bch Adv	658,624	572,895	482,007	466,353	392,559	-15.82%
Telecommunications	611,918	632,541	674,741	627,849	592,325	-5.66%
Electricity	6,001,180	6,342,648	7,234,482	7,568,912	8,369,685	10.58%
Gas	4,655,889	4,043,847	2,689,691	3,410,740	2,808,339	-17.66%
Total Utility Tax	**11,927,611**	**11,591,931**	**11,080,921**	**12,073,854**	**12,162,908**	**0.74%**
LICENSES AND PERMITS:						
Business & Econ. Services	1,231,136	1,214,336	1,247,989	1,200,000	1,200,000	0.00%
Animal Licenses	65,266	54,189	49,829	60,000	60,000	0.00%
Building Permits	3,531,645	2,411,656	2,044,267	1,500,000	2,500,000	66.67%
Subdivision Fees	212,183	198,101	284,456	180,000	196,000	8.89%
Disproportionate Service	603,823	604,617	625,478	600,000	600,000	0.00%
Total Licenses & Permits	**5,644,053**	**4,482,899**	**4,252,019**	**3,540,000**	**4,556,000**	**28.70%**
MISCELLANEOUS:						
Taylorsville DS Reimb.	137,000	137,000	0	0	0	0.00%
Taylorsville Contract Services	330,851	305,911	307,388	320,000	450,000	40.63%
Animal Shelter Vaccinations	4,801	4,192	3,958	10,000	10,000	0.00%
Animal Shelter Misc. Fees	41,389	34,856	46,564	50,000	60,000	20.00%
Animal Shelter Donations	16,198	14,725	15,450	20,000	20,000	0.00%
Animal Sterilization	33,415	32,914	31,787	30,000	30,000	0.00%
Amphitheater	445,630	373,691	590,253	500,000	600,000	20.00%
District Court Fines	37,614	37,916	29,447	37,000	35,000	-5.41%
Engineer Consultant Fees CED	14,382	15,372	5,125	60,000	60,000	0.00%
Excavation Perm-Prop Bond	475,316	364,153	425,159	300,000	300,000	0.00%
Fire Prevention/Haz Mat	203,985	386,352	169,285	381,353	295,363	-22.55%
Harman Home Donations	60,000	60,000	63,953	60,000	60,000	0.00%
Harman Home Programs	0	0	18,351	20,000	20,000	0.00%
Harman Home SL CO.	14,090	18,786	23,483	18,786	18,786	0.00%
Indigent Defense	22,304	9,599	5,031	10,000	10,000	0.00%
Miscellaneous	310,992	576,132	592,673	375,000	550,000	46.67%
Operation My Hometown	24,612	11,120	69,051	0	0	0.00%
Park Reservations/Activities	13,051	12,425	13,640	8,000	8,000	0.00%
Parking Ticket Fines	333,293	209,918	261,712	250,000	215,000	-14.00%
Police Reimbursement	478,347	404,179	336,538	175,000	300,000	71.43%
Police Reports	136,306	129,257	120,802	100,000	100,000	0.00%
Professional Shop Services	379,735	472,454	327,224	0	0	0.00%
Rent-Housing Authority	42,000	42,000	52,000	0	0	0.00%
Rent-Redevelop Agency	25,000	25,000	50,000	50,000	50,000	0.00%
Roads Funds HB244 2021	1,136,000	1,100,000	1,100,000	1,100,000	1,100,000	0.00%
Tower Lease	147,651	49,830	71,196	93,000	72,000	-22.58%
UIA	1,142,020	1,228,243	0	1,277,864	1,303,422	2.00%
Vehicle Fees	1,791,100	1,717,869	1,702,344	1,755,000	1,755,000	0.00%
WestFest	0	0	0	140,000	140,000	0.00%
Total Miscellaneous	**7,797,083**	**7,773,894**	**6,432,414**	**7,141,003**	**7,562,571**	**5.90%**

WEST VALLEY CITY GENERAL FUND - FUND 10
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
JUSTICE COURT:						
Small Claims Fees	157,865	139,371	183,119	145,000	162,000	11.72%
Traffic Fines	2,866,625	2,614,237	2,732,878	3,000,000	2,900,000	-3.33%
Total Justice Court	**3,024,490**	**2,753,608**	**2,915,997**	**3,145,000**	**3,062,000**	**-2.64%**
ADMINITRATIVE COURT:						
ACE Program	176,700	45,146	49,364	55,000	55,000	0.00%
Civil Penalties	68,452	66,767	66,078	150,000	150,000	0.00%
Total Adminstrative Court	**245,152**	**111,913**	**115,442**	**205,000**	**205,000**	**0.00%**
INTEREST:						
Investment Interest	2,571,997	3,977,606	2,884,187	3,400,000	2,692,015	-20.82%
RDA Interest	0	0	0	9,800	0	-100.00%
Total Interest	**2,571,997**	**3,977,606**	**2,884,187**	**3,409,800**	**2,692,015**	**-21.05%**
OTHER:						
Appro from Fund Bal - Fleet	0	0	0	1,500,000	1,000,000	-33.33%
Appropriation from Fund Balance	0	0	0	1,558,964	817,434	-47.57%
Reserved Funds	0	0	0	300,000	300,000	0.00%
Reserved Debt Service Funds	0	0	0	1,225,000	0	-100.00%
Sale of Land/Assets	39,042	80,461	58,502	0	0	0.00%
Total Other	**39,042**	**80,461**	**58,502**	**4,583,964**	**2,117,434**	**-53.81%**
Subtotal	**109,952,663**	**109,529,220**	**108,993,203**	**120,360,042**	**124,172,103**	**3.17%**
RESTRICTED FUNDS:						
Forfeited Assets	14,074	0	140,044	0	0	0.0%
Bond Proceeds	0	0	0	0	0	0.0%
Bond Interest	85,267	0	104,211	0	0	0.0%
Total Restricted Funds	**99,341**	**0**	**244,255**	**0**	**0**	**0.0%**
Grand Total	**110,052,004**	**109,529,220**	**109,237,458**	**120,360,042**	**124,172,103**	**3.17%**

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
LEGISLATIVE:						
City Council	771,325	854,440	1,010,537	914,518	960,620	5.04%
Elections	131,129	282,108	2,235	231,800	231,800	0.00%
Total Legislative	**902,454**	**1,136,548**	**1,012,772**	**1,146,318**	**1,192,420**	**4.02%**
ADMINISTRATIVE:						
City Manager	1,294,708	1,004,525	1,225,303	1,533,322	1,566,412	2.16%
Justice Court	2,171,492	2,223,373	2,421,092	2,539,318	2,634,835	3.76%
Information Technology	2,816,708	2,932,805	3,488,141	3,397,290	3,651,736	7.49%
Central Services	2,949,091	3,243,520	1,058,383	0	0	0.00%
Communications	137,829	146,764	5,750	0	0	0.00%
Human Resources	1,266,609	1,336,484	1,492,084	1,784,054	1,903,824	6.71%
Community & Media Relations	735,801	982,645	886,814	989,714	1,053,972	6.49%
Recorder	568,399	793,944	876,315	820,720	820,720	0.00%
Neighborhood Services	0	0	532,619	912,604	1,318,899	44.52%
Animal Control	1,389,313	1,586,402	1,827,065	1,865,637	2,123,747	13.83%
Ordinance Enforcement	782,511	809,179	987,577	1,035,745	1,307,987	26.28%
Public Facilities	1,891,051	1,960,369	2,116,624	2,176,037	2,389,865	9.83%
Total Administrative	**16,003,512**	**17,020,010**	**16,917,767**	**17,054,441**	**18,771,997**	**10.07%**
NON-DEPARTMENTAL						
UTOPIA	4,387,257	4,475,002	4,564,503	4,696,666	4,789,627	1.98%
Benefits Accrual	1,069,694	1,051,973	933,699	1,050,000	2,026,688	93.02%
Council Contingency Misc.	(249,760)	(250,000)	(250,000)	0	0	0.00%
Professional/Technical	0	0	12,540	175,000	175,000	0.00%
Special Projects	1,581,264	0	0	0	0	0.00%
Utilities	995,184	975,861	930,456	860,453	979,316	13.81%
Wage Under Runs	0	0	0	(2,000,000)	(2,000,000)	0.00%
Storm Water (Prof.Service)	(495,308)	(485,744)	(495,944)	(558,744)	(558,744)	0.00%
Sanitation (Prof.Service)	(532,531)	(532,531)	(532,531)	(612,531)	(612,531)	0.00%
Ambulance (Prof.Service)	(400,000)	(400,000)	(400,000)	(722,018)	0	-100.00%
RDA (Prof.Service)	0	0	(297,028)	0	0	0.00%
Transfers In	(197,269)	(635,782)	(2,325,229)	(835,000)	(4,882,018)	484.67%
Fitness Center	1,486,086	1,461,086	1,758,950	1,630,271	1,796,602	10.20%
Theater	50,000	50,000	50,000	0	0	0.00%
Arena	1,126,171	1,131,520	600,000	0	0	0.00%
Cultural Center	1,312,587	1,709,226	1,443,086	1,560,244	1,539,614	-1.32%
WV Arts Foundation	205,960	437,313	2,775,795	0	0	0.00%
Capital Projects/Fleet Xfer to CIP	2,878,066	5,804,904	1,342,084	1,900,000	1,812,000	-4.63%
Transportation Sales Tax to CIP	2,500,000	4,392,217	3,300,000	5,480,000	5,500,000	0.36%
The Ridge	360,036	0	103,044	0	35,399	0.00%
Stonebridge Golf Course	309,761	0	35,577	0	46,161	0.00%
Transfer Out	421,260	0	0	0	0	0.00%
Total Non-Departmental	**16,808,457**	**19,185,045**	**13,549,002**	**12,624,341**	**10,647,114**	**-15.66%**

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
DEBT SERVICE:						
Animal Shelter/CPD Facility	742,550	740,950	0	0	0	0.00%
UCCC & Arena Equipment	0	1,210,506	1,563,827	1,596,066	4,998,567	213.18%
Road Revenue Bonds	1,099,371	1,097,380	1,094,608	1,099,352	1,099,552	0.02%
Bond Fees	11,567	9,250	16,750	25,000	25,000	0.00%
USB #4 - Police Radios	37,020	0	0	0	0	0.00%
USB #7 - Public Safety Radios	39,949	9,987	0	0	0	0.00%
USB #9 - Public Safety Radios	68,737	52,044	0	0	0	0.00%
USB #10 - Public Safety Radios	88,747	88,747	0	0	0	0.00%
USB #13 - Data Backup System	24,478	0	0	0	0	0.00%
USB #16 - Police Computers	19,462	0	0	0	0	0.00%
USB #18 - Police Computers	39,366	9,842	0	0	0	0.00%
USB #21 - I.T. Equipment	50,304	0	0	0	0	0.00%
USB #22 - Police Computers	29,710	29,711	14,855	0	0	0.00%
CRC Leases	0	0	0	0	72,000	100.00%
Transfer Out	0	0	0	0	0	0.00%
Fire Truck & Trailer to CIP	70,342	70,342	70,341	35,171	0	-100.00%
Energy Savings Projects to CIP	275,221	283,630	293,702	303,423	312,781	3.08%
Fire Sta 71, 72 & 76 to BA	517,600	524,500	520,500	523,900	523,650	-0.05%
MBA S 2017-PD & Courts to BA	2,235,650	2,238,650	2,235,250	2,234,500	2,236,500	0.09%
MBA S 2017-Parking to BA	1,087,600	1,086,800	1,085,400	1,086,650	1,081,900	-0.44%
MBA S 2019-Parks Bldg to BA	211,454	220,791	220,791	220,573	221,587	0.46%
MBA S 2022-Courts Reno to BA	0	382,500	385,750	383,500	386,000	0.65%
Subtotal	**6,649,129**	**8,055,630**	**7,501,775**	**7,508,135**	**10,957,537**	**45.94%**
DEBT SERVICE (CONTINUED):						
Transfers In:						
Fire Impact Fees	(300,000)	(150,000)	(150,000)	(150,000)	(68,000)	-54.67%
Police Impact Fees	(450,000)	(250,000)	(250,000)	(250,000)	(200,000)	-20.00%
Debt Service Reserve (CIP)	(1,480,981)	(1,310,405)	(418,907)	(338,594)	(312,781)	-7.62%
RDA	0	(1,210,506)	(1,558,591)	(1,596,066)	(6,098,567)	282.10%
Fitness Center	(71,658)	(73,848)	(76,470)	(79,001)	(81,438)	3.08%
UCCC	(19,109)	(19,683)	(20,392)	(21,067)	(21,717)	3.09%
Street Lights	(151,013)	(155,627)	(161,154)	(166,488)	(171,623)	3.08%
Subtotal	**(2,472,761)**	**(3,170,069)**	**(2,635,514)**	**(2,601,216)**	**(6,954,126)**	**167.34%**
Total Debt Service	**4,176,368**	**4,885,561**	**4,866,261**	**4,906,919**	**4,003,411**	**-18.41%**

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
COMMUNITY DEVELOPMENT:						
Administration	512,091	1,088,737	640,025	431,571	430,169	-0.32%
Planning Commission	9,397	9,828	9,309	15,799	15,801	0.01%
Board of Adjustment	1,796	1,613	129	4,126	4,126	0.00%
Building Inspection	1,102,518	1,155,002	1,174,984	1,231,927	1,336,811	8.51%
Neighborhood Services	123,789	290,864	13,444	0	0	0.00%
Planning & Zoning	692,710	732,022	786,569	886,152	1,061,127	19.75%
Total Comm. & Econ. Dev.	**2,442,301**	**3,278,066**	**2,624,460**	**2,569,575**	**2,848,034**	**10.84%**
FINANCE:						
Administration	501,297	594,127	518,804	642,012	647,752	0.89%
Purchasing	139,377	150,023	154,441	156,927	165,130	5.23%
Business Licenses	280,706	297,673	314,835	312,789	328,421	5.00%
Treasury	310,500	334,816	342,966	357,796	375,130	4.84%
Accounting	468,640	636,050	695,961	569,181	614,688	8.00%
Budget & Disbursements	374,681	401,349	415,726	424,100	456,965	7.75%
Total Finance	**2,075,200**	**2,414,038**	**2,442,733**	**2,462,805**	**2,588,086**	**5.09%**
FIRE:						
Administration	14,063,162	15,039,568	16,645,459	17,137,938	18,384,740	7.28%
Emergency Operations	161,527	125,830	147,687	156,395	156,395	0.00%
Fire Prevention	15,274	21,171	20,687	25,383	25,383	0.00%
Logistics	540,075	550,682	768,689	718,895	593,895	-17.39%
Special Operations	474	(2,603)	(2,166)	21,335	21,335	0.00%
Development Services	21,052	28,902	21,149	31,823	31,823	0.00%
Medical Services	154,137	153,537	166,715	147,271	147,271	0.00%
Emergency Management	0	36,518	2,502,837	4,040,319	4,239,384	4.93%
Total Fire	**14,955,702**	**15,953,605**	**20,271,057**	**22,279,359**	**23,600,226**	**5.93%**
LEGAL:						
Civil/Prosecutor/Risk	2,511,857	2,571,031	2,669,951	3,060,614	3,271,452	6.89%
Risk Financing	1,509,455	1,216,059	1,429,386	1,500,000	1,700,000	13.33%
Victim Assistance	243,668	270,773	283,721	482,205	521,282	8.10%
Total Law	**4,264,980**	**4,057,863**	**4,383,058**	**5,042,819**	**5,492,734**	**8.92%**
PARKS & RECREATION:						
Parks & Rec. Administration	576,074	929,907	717,753	915,759	984,996	7.56%
Park Maintenance	2,188,085	2,336,521	3,022,261	3,160,383	3,295,056	4.26%
Recreation	269,138	176,529	(62,892)	37,607	37,630	0.06%
Harman Home Operations	265,673	335,593	440,709	378,159	393,130	3.96%
Total Parks & Recreation	**3,298,970**	**3,778,550**	**4,117,831**	**4,491,908**	**4,710,812**	**4.87%**

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
POLICE:						
Administration	34,901,996	37,540,313	39,955,545	40,541,515	43,106,771	6.33%
Records	35,604	40,487	47,536	45,200	45,200	0.00%
Training	170,300	173,835	130,958	203,611	203,611	0.00%
Crossing Guards	681,681	693,640	852,022	845,368	846,507	0.13%
Evidence	21,366	24,592	22,352	29,350	29,350	0.00%
Forensics	36,517	48,264	46,194	47,600	47,600	0.00%
Community Policing	24,497	25,538	28,349	22,710	22,710	0.00%
Investigation	169,334	183,408	101,331	106,255	106,255	0.00%
Uniform Patrol	83,162	79,952	80,648	91,510	91,510	0.00%
K-9	5,796	6,415	46,074	19,200	19,200	0.00%
S.W.A.T. Unit	80,842	80,468	88,770	92,560	92,560	0.00%
Traffic Enforcement	24,191	15,883	13,603	27,000	27,000	0.00%
Special Operations	63,625	61,199	75,678	102,300	102,300	0.00%
Intelligence/Internal Affairs	48,066	46,399	135,130	51,000	81,000	58.82%
Bomb Squad Unit	2,296	1,881	5,458	7,500	7,500	0.00%
Drone Operations	268	1,299	0	0	0	0.00%
Police Grants	(292,795)	(104,222)	(58,765)	0	0	0.00%
Total Police	**36,056,746**	**38,919,351**	**41,570,883**	**42,232,679**	**44,829,074**	**6.15%**
PUBLIC WORKS:						
Administration	539,541	671,072	695,278	605,977	720,496	18.90%
Highways	1,295,917	1,381,036	1,474,885	1,057,479	1,214,350	14.83%
Transportation	356,883	383,318	332,744	981,050	984,143	0.32%
Engineering	788,580	1,137,479	1,153,281	1,257,334	1,175,918	-6.48%
Fleet Maintenance	1,245,603	1,413,271	1,461,260	1,510,597	1,393,288	-7.77%
Total Public Works	**4,226,525**	**4,986,176**	**5,117,448**	**5,412,437**	**5,488,195**	**1.40%**
COMMUNITY PRESERVATION						
Administration	320,596	384,989	94,237	136,441	0	-100.00%
Total Community Preservation	**320,596**	**384,989**	**94,237**	**136,441**	**0**	**-100.00%**
Total Operating Expenses	**105,531,811**	**115,999,802**	**116,967,509**	**120,360,042**	**124,172,103**	**3.17%**
RESTRICTED FUNDS:						
Forfeited Assets	0	0	0	0	0	0.00%
Total Restricted Funds	**0**	**0**	**0**	**0**	**0**	**0.00%**
Grand Total	**105,531,811**	**115,999,802**	**116,967,509**	**120,360,042**	**124,172,103**	3.17%

WEST VALLEY CITY "C" ROADS - FUND 11
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
"C" Roads						
"C" Road Fund	5,697,026	5,673,084	6,377,757	5,600,000	6,500,000	
Misc. Revenue	1,379,634	80,681	36,936	0	0	
Interest Revenue	80,616	251,636	270,501	0	0	
Gain on Sale of Assets	0	25,175	110,245	0	0	
Subtotal	**7,157,276**	**6,030,576**	**6,795,439**	**5,600,000**	**6,500,000**	16.07%

WEST VALLEY CITY "C" ROADS - FUND 11
EXPENDITURE STATEMENT

	Actual 2021-2022	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATIONS:						
Equipment	55,099	39,913	230,535	35,000	35,000	
Utilities	1,527	0	0	0	0	
Gasoline & Diesel	71	1,281	1,595	2,000	2,000	
Professional Svcs. (Intern)	845,000	845,000	845,000	845,000	845,000	
Professional Svcs. (Ext.)	115,271	94,388	44,837	84,360	174,500	
Special Supplies	175,090	149,216	47,829	55,000	55,000	
Signs	0	586	0	0	0	
Crack Seal	569,797	654,907	703,445	740,000	740,000	
Concrete & Salt	214,393	235,902	211,420	280,000	340,000	
Trafiic Controls	113	0	0	0	0	
Capital Equipment	506,123	579,630	824,610	354,000	48,000	
Special Projects	63,151	519,799	0	1,080,000	2,845,656	
Transfer Out	7,680	371,680	7,680	0	0	
Subtotal Streets	**2,553,315**	**3,492,302**	**2,916,951**	**3,475,360**	**5,085,156**	46.32%
ENGINEERING:						
Software	7,500	7,500	14,345	7,500	9,000	
Professional Svcs. (Intern)	570,000	570,000	633,784	670,000	620,000	
Professional Svcs. (Ext.)	2,500	0	0	0	0	
Special Supplies	0	14,995	0	0	0	
Special Projects	0	340,910	10,610	685,539	0	
Subtotal Engineering	**580,000**	**933,405**	**658,739**	**1,363,039**	**629,000**	-53.85%
TRANSPORTATION:						
Equipment	(3,651)	0	0	1,000	1,000	
Utilities	13,087	11,316	14,246	13,000	15,000	
Professional Svcs. (Ext.)	284,649	255,426	309,775	360,000	370,000	
Signs	38,059	34,434	53,163	40,000	50,000	
Traffic Controls	12,309	6,914	21,578	20,000	21,000	
Capital Equipment	10,270	0	0	0	0	
Special Projects	50,175	27,865	31,700	60,000	60,000	
Transfer Out	256,411	267,867	1,006,999	267,601	268,844	
Subtotal Transportation	**661,309**	**603,822**	**1,437,461**	**761,601**	**785,844**	3.18%
Total Expenditures	**3,794,624**	**5,029,529**	**5,013,151**	**5,600,000**	**6,500,000**	16.07%

WEST VALLEY CITY FITNESS CENTER - FUND 21
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
FITNESS CENTER:						
Facility Drop-In Fees	465,956	500,083	487,106	560,000	560,000	
Annual Passes	914,457	949,196	987,624	1,500,000	1,500,000	
Activity Area	305,888	326,887	362,608	375,000	375,000	
Children's Area	172,076	246,823	265,998	425,000	425,000	
Aquatics	143,566	166,684	197,683	200,000	200,000	
Community Rooms	29,135	35,322	34,305	40,000	40,000	
Pro Shop	16,970	17,163	13,210	30,000	30,000	
Snack Bar/Catering	143,648	162,624	175,551	190,000	190,000	
Sports Programs	159,160	172,188	197,146	205,000	205,000	
Miscellaneous Rev.	55,954	70,782	70,466	65,000	65,000	
WestFest	175,641	124,590	122,855	0	0	
Total Fitness Center	**2,582,449**	**2,772,342**	**2,914,552**	**3,590,000**	**3,590,000**	0.00%

WEST VALLEY CITY FITNESS CENTER - FUND 21
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
FITNESS CENTER:						
Transfers In GF/ Operating Infusion	(1,546,086)	(1,461,086)	(1,943,577)	(1,630,271)	(1,796,602)	
Permanent Employees	1,130,166	1,190,546	1,233,011	1,303,500	1,457,363	
O.T. Employees	37,656	49,268	51,203	17,000	17,000	
Temporary Employees	1,142,010	1,216,763	1,363,910	1,405,834	1,405,834	
Additional Pay	254	0	0	1,000	1,000	
Employee Benefits	613,970	655,171	669,320	746,147	756,178	
Uniform Allowance	238	279	0	0	0	
Books & Dues	(1,280)	1,021	2,467	1,300	1,300	
Advertising	9,839	12,580	9,504	25,000	25,000	
Travel & Training	19,083	25,098	27,810	23,000	23,000	
Office Supplies	26,482	36,053	30,310	43,000	43,000	
Snack Bar	120,689	145,233	138,856	140,000	140,000	
Equipment Maint.	246,852	247,404	364,094	225,000	225,000	
Gasoline & Diesel	3,925	3,277	3,572	4,000	4,000	
Software	41,790	45,560	48,923	45,390	45,390	
Building/Grounds	54,246	66,542	50,216	51,000	51,000	
Utilities	563,566	428,173	351,949	366,499	366,499	
Telephone	12,849	13,132	12,522	12,000	12,000	
Professional Services	363,254	357,743	479,887	380,000	380,000	
General Health	3,405	5,338	4,036	5,000	5,000	
Special Supplies	32,366	47,359	17,532	37,000	37,000	
Healthy Community Grant	2,336	35,687	27,789	0	0	
Children's Programs	73,309	66,561	84,752	85,000	85,000	
Programs	38,731	41,916	31,837	45,000	45,000	
Aquatics	23,472	21,187	92,910	25,000	25,000	
WestFest	109,815	101,517	150,306	0	0	
Insurance	72,967	79,688	84,821	74,600	74,600	
Capital Equipment	162,359	49,170	0	50,000	50,000	
Capital Res.(Transfer to BA)	30,000	30,000	30,000	30,000	30,000	
Debt Service (Transfer to GL)	71,658	73,848	76,470	79,001	81,438	
Appropriation to Fund Balance	0	0	0	0	0	
Total Fitness Center	**3,459,922**	**3,585,028**	**3,494,430**	**3,590,000**	**3,590,000**	0.00%

WEST VALLEY CITY ARENA - FUND 25
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
ARENA REVENUES	**7,780,912**	**9,906,387**	**9,958,116**	**9,697,000**	**11,901,404**	22.73%

WEST VALLEY CITY ARENA - FUND 25
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
ARENA:						
Operations	6,596,715	7,561,893	7,795,379	9,597,000	8,701,404	
Transfers Out	2,500,700	2,475,000	2,476,000	2,467,000	5,569,750	
Transfers In	(3,863,043)	(3,179,368)	(2,976,000)	(2,367,000)	(2,369,750)	
Total Arena	**5,234,372**	**6,857,525**	**7,295,379**	**9,697,000**	**11,901,404**	22.73%

WEST VALLEY CITY SANITATION - FUND 27
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
SANITATION:						
Garbage Fees	6,368,590	6,883,902	7,109,292	7,100,000	7,100,000	
Clean & Beautiful Donations	0	1,000	1,000	0	0	
Interest	466	1,143	1,257	0	0	
Appropriation from Fund Balance	0	0	0	263,538	992,214	
Total	**6,369,056**	**6,886,045**	**7,111,549**	**7,363,538**	**8,092,214**	9.90%

WEST VALLEY CITY SANITATION - FUND 27
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
SANITATION:						
Permanent Employees	139,964	160,064	103,381	0	0	
O.T. Employees	811	1,938	42	0	0	
Employee Benefits	52,238	72,757	41,496	0	0	
Books/Subscriptions	0	0	0	650	650	
Public Notice/Advert	0	167	0	0	0	
Travel & Training	880	279	0	2,500	2,500	
Office Supplies	7,008	6,543	5,751	7,000	7,000	
Gasoline & Diesel	7,482	7,681	7,610	6,000	6,000	
Auto Parts	6,732	5,203	1,871	7,000	7,000	
Prof. Services Internal	1,222,056	1,226,035	1,227,366	1,577,260	1,602,010	
Prof. Services External	3,316,273	3,466,111	3,661,538	3,808,128	4,542,054	
Landfill Fees	1,493,245	1,543,404	1,519,216	1,700,000	1,700,000	
Special Supplies	143,313	175,822	102,539	180,000	190,000	
Insurance	0	0	1,691	0	0	
Capital Equipment	72,232	35,382	0	0	0	
Transfer Out	0	0	0	0	0	
Transfer In	0	0	(5,938)	0	0	
Clean & Beautiful Expenses	8,803	9,708	9,208	0	0	
Clean & Beautiful Transfer Out	26,145	26,145	26,145	75,000	35,000	
Total	**6,497,182**	**6,737,239**	**6,701,916**	**7,363,538**	**8,092,214**	9.90%

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Road Impact Fees	580,374	395,212	350,582	200,000	200,000	
Interest	12,486	33,898	33,821	0	0	
Total	**592,859**	**429,110**	**384,403**	**200,000**	**200,000**	0.00%

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Professional Services	100,000	30,000	30,000	30,000	30,000	
Road Projects	4,270	0	0	170,000	170,000	
Transfer Out	850,000	0	0	0	0	
Total Expenditures	**954,270**	**30,000**	**93,085**	**200,000**	**200,000**	0.00%

WEST VALLEY CITY PARK IMPACT FEES - FUND 32
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Park Impact Fees	1,322,599	346,882	242,991	1,000,000	1,000,000	
Interest	54,480	147,726	45,292	0	0	
Total Revenue	**1,377,079**	**494,608**	**288,283**	**1,000,000**	**1,000,000**	0.00%

WEST VALLEY CITY PARK IMPACT FEES - FUND 32
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Park Impact Expenses	982,822	1,142,992	2,004,567	1,000,000	1,000,000	
Transfers Out	0	0	9,400	0	0	
Transfers In	0	0	(70,000)	0	0	
Total Expenditures	**982,822**	**1,142,992**	**1,943,967**	**1,000,000**	**1,000,000**	0.00%

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Fire Impact Fees - Facility	186,364	88,342	50,588	150,000	68,000	
Fire Impact Fees - Apparatus	21,231	13,122	6,859	67,866	67,866	
Interest	13,078	25,144	15,217	0	0	
Total Revenue	**220,673**	**126,608**	**72,664**	**217,866**	**135,866**	-37.64%

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Transfer Out FS 74 & Fire Truck Debt	300,000	150,000	287,733	217,866	135,866	
Total Expenditures	**300,000**	**150,000**	**287,733**	**217,866**	**135,866**	-37.64%

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Police Impact Fees	321,767	140,051	102,902	250,000	200,000	
Interest	13,255	25,634	14,891	0	0	
Total Revenue	**335,022**	**165,685**	**117,793**	**250,000**	**200,000**	-20.00%

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Police Debt Serv Transfer to Gen Fd	450,000	250,000	253,800	250,000	200,000	
Total Expenditures	**450,000**	**250,000**	**253,800**	**250,000**	**200,000**	-20.00%

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
FLOOD IMPACT FEES:						
Riter District	10,677	7,406	25,564	0	0	
Westridge District	0	3,493	0	0	0	
Lake Park District	0	0	22,890	0	0	
Interest	0	14,000	10,929	0	0	
Total Revenue	**10,677**	**24,899**	**59,383**	**0**	**0**	0.00%

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Decker	0	0	0	0	0	
Jordan District	0	0	0	0	0	
Riter District	0	0	0	0	0	
Lake Park District	56,770	0	0	0	0	
Transfer Out	0	0	300,488	0	0	
Total Expenditure	**56,770**	**0**	**300,488**	**0**	**0**	0.00%

WEST VALLEY CITY STORM WATER UTILITY - FUND 36
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
STORM WATER UTILITY:						
Storm Water Utility Fees	5,484,928	5,676,099	5,735,716	5,600,000	5,700,000	
Interest Income	22,613	47,646	59,328	0	0	
Penalties/Late Fees	86,415	83,452	76,933	0	0	
Gain on Sale of Assets	41,093	(203,200)	7,600	0	0	
Miscellaneous Revenue	0	(170)	1,644	0	0	
Appropriation from Fund Balance	0	0	0	73,000	0	
Total Revenue	**5,635,049**	**5,603,827**	**5,881,221**	**5,673,000**	**5,700,000**	0.48%

WEST VALLEY CITY STORM WATER UTILITY - FUND 36
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
STORMWATER OPERATIONS:						
Travel & Training	2,074	3,250	2,268	8,000	8,000	
Office Supplies	0	1,078	645	2,000	2,000	
Equip Maintenance	2,016	50,813	94,873	60,000	175,000	
Fuel	38,645	47,752	36,730	25,000	25,000	
Auto Maintenance	52,000	52,000	52,000	52,000	52,000	
Vehicle Parts	46,169	85,269	67,156	60,000	60,000	
Utilities	19,522	17,895	23,903	35,000	35,000	
Prof./Tech (internal)	521,605	521,604	521,604	521,604	521,604	
Prof./Tech. (external)	67,480	65,235	84,411	115,000	115,000	
Special Supplies	62,288	82,102	84,448	75,000	75,000	
Insurance	4,206	16,825	23,732	10,000	10,000	
Capital Equipment	8,000	11,716	655,645	125,000	410,000	
Depreciation	1,560,031	1,601,470	0	0	0	
Subtotal	2,384,036	2,557,009	1,647,415	1,088,604	1,488,604	36.74%
STORMWATER ENIGEERING PROJECTS:						
Books/Dues	800	610	290	800	800	
Travel & Training	2,571	7,080	6,151	9,700	9,700	
Office Supplies	4,361	1,682	27	2,800	2,800	
Equip. Maintenance	1,520	0	11,800	1,800	1,800	
Fuel	5,419	0	345	5,000	5,000	
Software	17,500	17,500	7,500	17,500	19,000	
Prof/Tech (internal)	511,364	511,364	511,364	784,693	665,561	
Prof./Tech. (external)	16,952	15,604	(865)	0	0	
Special Supplies	4,066	17,906	3,823	3,000	3,000	
Special Projects	85,897	327,546	2,753,450	2,421,138	2,139,776	
Capital Equipment	0	0	0	0	0	
Capitalized Spec Proj	(1,824,276)	(331,166)	0	0	0	
Subtotal	(1,173,826)	568,126	3,293,885	3,246,431	2,847,437	-12.29%
STORMWATER ADMINISTRATON:						
Public Notices	19,985	21,326	42,652	21,326	21,327	
Travel/Training	62	185	0	2,000	2,000	
Office Supplies	844	1,388	5,050	4,000	4,000	
Prof/Tech (internal)	911,683	923,158	1,201,225	1,035,038	1,059,788	
Prof./Tech. (external)	5,825	271,867	4,000	8,000	8,000	
Transfer Out	2,070,152	0	38,097,737	267,601	268,844	
Subtotal	3,008,551	1,217,924	39,350,664	1,337,965	1,363,959	1.94%
Total Expenditure	**4,218,761**	**4,343,059**	**44,291,964**	**5,673,000**	**5,700,000**	0.48%

THE DIVISION OF ARTS AND CULTURE - FUND 37
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Cultural Center:						
Miscellaneous	10,484	0	0	0	0	
Cultural Center Revenue	253,772	363,820	412,209	300,000	208,000	
Amphitheater	1,191	40	0	0	0	
Concessions/Alcohol Revenue	16,057	32,263	25,769	14,000	12,000	
Membership/Season Tickets	8,790	1,519	0	0	0	
Catering Commission	0	4,601	22,829	12,000	12,000	
Art Sales	0	0	12,965	12,000	6,000	
Donations	0	0	24,248	0	0	
Gallery Exhibits/Receptions	0	0	885	0	0	
Artrageous	0	0	250	0	0	
Day of the Dead	0	0	20,646	12,000	12,000	
Total Revenue	**290,294**	**402,243**	**519,801**	**350,000**	**250,000**	-28.57%

THE DIVISION OF ARTS AND CULTURE - FUND 37
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Operations:						
Permanent Employees	1,269,545	1,355,581	1,197,469	827,090	750,334	
Overtime	15,062	21,634	4,984	10,000	10,000	
Temporary Employees	87,226	111,150	94,607	84,050	84,050	
Employee Benefits	484,602	498,947	410,518	324,870	280,346	
Books & Dues	6,424	4,384	3,072	5,000	5,000	
Advertising	1,310	6,425	2,461	5,000	5,000	
Travel & Training	2,325	6,936	766	6,000	6,000	
Office Supplies	23,841	24,674	22,601	23,000	23,000	
Equip. Maintenance	3,143	20,500	26,427	20,500	20,500	
Gasoline	472	841	386	1,250	1,250	
Auto Maintenance	99	67	0	900	900	
Auto Parts	223	49	494	900	900	
Software	19,231	13,516	11,044	20,000	20,000	
Building & Grounds	39,054	51,459	48,171	50,000	50,000	
Utilities	141,919	147,016	179,774	148,889	148,889	
Telephone	15,830	18,930	15,830	12,000	12,000	
Contingency	71,162	61,053	726	50,000	50,000	
Professional Services	12,848	19,955	16,676	8,028	8,028	
Sister City	0	400	0	0	0	
General Health	417	745	107	250	250	
Special Supplies	66,104	56,209	144,191	25,000	25,000	
Signs	835	1,805	2,434	2,500	2,500	
Insurance	0	0	0	10,000	10,000	
Sold Services	(14,462)	(23,508)	(102,410)	0	0	
Capiral Equipment	0	0	(6,285)	0	0	
Special Projects	19,572	33,563	22,444	35,000	35,000	
Gallery Exhibits/Receptions	0	150	29,867	20,000	20,000	
WorldStage Concerts	0	1,150	(650)	0	0	
Artrageous	0	0	38,166	53,000	53,000	
Summer Concerts	0	800	15,054	30,000	30,000	
Day of the Dead Celebration	0	0	20,683	10,000	10,000	
Pop-Up Art	0	43	0	0	0	
Wasatch International Food Festival	0	0	0	60,000	60,000	
Cost of Goods Sold	0	1,040	0	0	0	
Transfer Out	19,109	19,683	20,392	21,067	21,717	
Transfer In from GF	(1,312,587)	(1,709,226)	(1,443,086)	(1,560,244)	(1,539,614)	
Transfer In from Foundation	(222,000)	(521,856)	0	0	0	
Subtotal Operations	**751,304**	**224,115**	**776,913**	**304,050**	**204,050**	-32.89%
Maintenance:						
Equipment Maintenance	19,010	12,605	15,263	16,450	16,450	
Gasoline	0	0	0	3,500	3,500	
Building & Grounds	22,515	15,910	22,709	26,000	26,000	
Subtotal Maintenance	**41,525**	**28,515**	**37,972**	**45,950**	**45,950**	0.00%
Total Expenditures	**792,829**	**252,630**	**814,885**	**350,000**	**250,000**	-28.57%

WEST VALLEY CITY STREET LIGHTS - FUND 39
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
STREET LIGHTS:						
Misc. Revenue	8,278	8,729	12,634	0	0	
Street Light Fees	1,254,449	1,262,695	1,159,614	1,250,000	1,150,000	
Appropriation from Fund Balance	0	0	0	761	113,298	
Total	**1,262,727**	**1,271,424**	**1,172,248**	**1,250,761**	**1,263,298**	1.00%

WEST VALLEY CITY STREET LIGHTS - FUND 39
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
STREET LIGHTS:						
Permanent Employees	128,805	191,781	229,156	226,730	243,435	
O.T. Employees	3,315	1,937	1,270	1,000	1,000	
Temporary Employees	0	0	0	4,000	4,000	
Employee Benefits	49,919	76,935	95,589	94,858	86,316	
Bks/Subscriptions/Memeberships	116	116	346	500	500	
Travel/Training	308	906	378	4,000	4,000	
Office Supplies	198	299	0	0	0	
Equipment Maintenance	141,298	435,712	95,325	200,000	200,000	
Gasoline & Diesel	6,260	7,390	6,293	15,000	15,000	
Utilities	136,761	147,538	149,840	120,000	150,000	
Prof./Tech (internal)	78,975	43,550	43,550	52,190	57,690	
Prof./Tech. (external)	140,376	141,711	66,371	150,000	100,000	
Special Supplies	511	268	0	0	0	
Sold Services	0	0	(623)	0	0	
Capital Equipment	171,516	180,487	205,425	0	0	
Special Projects	0	592,558	40,933	215,995	229,734	
Transfer Out	151,013	155,627	691,950	166,488	171,623	
Transfer In	0	(2,360)	0	0	0	
Total	**1,009,371**	**1,974,455**	**1,625,803**	**1,250,761**	**1,263,298**	1.00%

CAPITAL IMPROVEMENTS FUND - FUND 45
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
REVENUES:						
Fed/State Capital Projects	500,000	500,000	524,715	0	0	
SL County Capital Projects	0	0	760,441	0	0	
Fire Apparatus Reimbursement	108,164	234,318	0	0	0	
Developer Capital Fees/Contrib.	819,500	0	0	0	0	
Miscellaneous	589,028	2,365,951	230,815	0	0	
Interest	234,795	317,577	253,161	0	0	
Gain on Sale of Asset	214,986	193,493	241,191	0	0	
Total Revenues	**2,466,473**	**3,611,339**	**2,010,323**	**0**	**0**	**0.0%**
OTHER SOURCES:						
Bond/Lease Proceeds	40	5	1,750,375	0	0	
Appropriation from Fund Balance	0	0	0	3,895,594	872,781	
Total Other Sources	**40**	**5**	**1,750,375**	**3,895,594**	**872,781**	-77.60%
Total Revenue and Other Sources	**2,466,513**	**3,611,344**	**3,760,698**	**3,895,594**	**872,781**	-77.60%

CAPITAL IMPROVEMENTS FUND - FUND 45
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
EXPENDITURES:						
Sold Services	(76,057)	(184,500)	(774,983)	0	0	
Capital Equipment	0	0	114,191	0	0	
2450 S Roadway Extension	319,035	0	0	0	0	
Safe Sidewalks	67,302	0	0	0	0	
Special Projects	10,700	0	950,277	0	0	
Facilities Projects	205,858	766,149	1,217,385	400,000	400,000	
PW/RDA Weed Management	0	0	7,584	0	0	
PW-Engineering Renovation	166,756	0	0	0	0	
Legal/RDA Office Remodel	21,300	390,688	0	0	0	
Arena Renovation	500,000	0	0	0	0	
Concrete Repairs Centennial Pool	0	0	0	0	150,000	
Lighting Pickleball Courts/Skate Park	0	372,610	0	0	0	
Wetlands Park	0	229,524	3,420,997	0	0	
Cultural Center Basement Project	(4,669)	0	0	0	0	
Parkway Blvd Widening	399,721	0	2,865	0	0	
4100 S Reconstruction	0	24,085	0	0	0	
City Courts/Legal Bldg	8,148,954	73,523	40,000	0	0	
4700 S Reconstruction	2,150,603	19,405	0	0	0	
2700 W Improvement Project	(3,644)	4,628	0	0	0	
Energy Efficiency Upgrades	413,929	277,981	69,356	0	0	
Crosstowne Trail	4,081	2,008,564	215,165	0	0	
Veterans Memorial Park	0	0	1,524,843	0	0	
6800 West Improvements	0	0	51,950	0	0	
2022 Pedestrian Ramps	312,772	0	0	0	0	
Lancer Way Reconstruction	300,075	9,200	1,796,815	0	0	
4100 S HAWK Signals Project	158,110	19,563	0	0	0	
6800 West Pond Overflow	9,635	258,968	21,311	0	0	
3900 S Roadway Improvements	0	0	21,903	0	0	
UTA Midvalley BRT	0	49,250	0	0	0	
SFR Widening Project	0	101,326	480,804	0	0	
3500 S Sidewalks	0	300,000	0	0	0	
Street Sign Replacement Project	0	119,577	86,969	0	0	
4000 West Improvements	0	69,150	0	0	0	
Bangerter Highway Betterments	0	2,000,000	0	0	0	
Parkway Blvd Wetland Road	0	264,819	572,767	0	0	
7200 W Reconstruction	0	0	4,776	0	0	
2024-25 Sidewalk Repair Project	0	0	163,482	0	0	
BFP - WVC Bridge Replacements	0	0	211,224	0	0	
2025 Street Light Project	0	0	652,173	0	0	
3200 W SR-201 (UDOT) - APT Bettermen	0	0	100,000	0	0	
5900 West Extention Project	0	0	3,200	0	0	
Overlay Projects	4,791,345	965,949	3,014,815	0	0	
Transportation Sales Tax Projects	0	0	0	5,230,000	5,500,000	
Sidewalk Repair Projects	0	0	0	250,000	0	
City Hall Parking Lot Replacement	0	0	0	1,500,000	0	
Chinese Gate Repair	0	0	0	80,000	0	
City Hall HVAC Controls	0	0	0	157,000	0	
City's General Plan Update	0	0	0	300,000	0	
Parkway Park Playground Replacement	0	0	0	50,000	0	
Indoor Pool Filtration Salt Water System	0	0	0	135,000	0	
Fassio Park Fence	0	82,156	0	0	0	
N. Frontage Rd Improvement Project	0	0	0	0	3,000,000	
Admin Special Projects	0	0	29,130	0	0	
Finance Special Projects	1,526	0	0	0	0	
Legal Speical Projects	0	237,500	0	0	0	
Police Special Projects	0	0	152,558	0	0	
Fire Special Projects	583,615	0	270,500	0	0	
Parks Special Projects	74,025	0	0	0	0	
CEC Speical Projects	0	0	0	0	262,000	
Rolling Stock	1,830,622	3,608,941	2,107,045	2,000,000	1,000,000	
Rolling Stock Lease Payments	559,044	566,454	695,759	618,943	593,129	
Transfers Out	1,897,643	3,041,206	3,132,498	1,173,594	872,781	
Transfers In	(14,126,498)	(11,536,576)	(8,189,791)	(7,998,943)	(10,905,129)	
Total Expenditures	**8,715,783**	**4,140,140**	**12,167,568**	**3,895,594**	**872,781**	-77.60%

THE RIDGE GOLF CLUB FUND - FUND 55
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING REVENUE:						
Green Fees	800,231	1,021,865	1,164,084	1,040,000	1,040,000	
Driving Range	18,312	0	0	60,000	60,000	
Carts	381,035	471,110	498,690	500,000	500,000	
Pull Carts	36	0		0	0	
Golf Club Rentals	1,972	3,112	3,621	2,000	2,000	
Gratuities - Operations	5,815	13,915	15,178	6,000	6,000	
Pro Shop	194,210	243,099	234,807	210,000	210,000	
Grill/Catering	337,177	362,156	373,282	400,000	400,000	
Room Rental	31,927	96,281	17,423	0	0	
Gratuities - Grill & Catering	31,382	20,033	26,142	61,000	61,000	
Miscellaneous	2,019	5,000	125	5,000	5,000	
Gain on Sale of Assets	10,555	0	20,000	0	0	
Appropriation from Fund Balance	0	0	0	308,591	517,943	
Total Revenue	**1,814,672**	**2,236,571**	**2,353,352**	**2,592,591**	**2,801,943**	8.08%

THE RIDGE GOLF CLUB FUND - FUND 55
EXPENSE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING EXPENSES						
OPERATIONS:						
Personnel	384,337	419,229	470,382	455,750	534,328	
Operations	161,486	160,137	161,025	187,564	187,564	
Professional Services	82,868	54,561	110,237	71,405	71,405	
Utilities	27,234	29,818	23,734	36,000	36,000	
Operations Subtotal	**655,925**	**663,745**	**765,378**	**750,719**	**829,297**	10.47%
MAINTENANCE:						
Personnel	349,148	392,336	465,153	454,677	490,453	
Operating Supplies	230,807	259,292	106,092	230,760	230,760	
Utilities	147,320	180,628	227,732	196,250	196,250	
Maintenance Subtotal	**727,275**	**832,256**	**798,977**	**881,687**	**917,463**	4.06%
GRILL/CATERING						
Personnel	306,607	380,842	378,896	370,954	386,457	
Operating Supplies	37,477	52,684	87,704	66,100	66,100	
Snack Bar Subtotal	**344,084**	**433,526**	**466,600**	**437,054**	**452,557**	3.55%
COST OF SALES:						
Cost of Goods Sold	151,450	187,671	218,658	125,000	125,000	
Grill/Snack Bar	110,764	129,675	187,542	170,000	170,000	
Depreciation	220,688	224,151	339,168	228,131	343,025	
Cost of Sales Subtotal	**482,902**	**541,497**	**745,368**	**523,131**	**638,025**	21.96%
Total Operating Expenses	**2,210,187**	**2,471,024**	**2,776,323**	**2,592,591**	**2,837,342**	9.44%
NON-OPERATING EXPENSES:						
Transfer In	(360,036)	(517,530)	(103,044)	0	(35,399)	
Total Non-Operating Expenses	**(360,036)**	**(517,530)**	**(103,044)**	**0**	**(35,399)**	0.00%
Total Expenses	**1,850,151**	**1,953,494**	**2,673,279**	**2,592,591**	**2,801,943**	8.08%

STONEBRIDGE GOLF COURSE FUND - FUND 57
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING REVENUE:						
Green Fees	1,272,289	1,371,385	1,332,965	1,300,000	1,300,000	
Driving Range	15,337	0	0	30,000	30,000	
Carts	435,534	512,834	556,913	550,000	550,000	
Pull Carts	241	0	0	0	0	
Rental Clubs	11,108	11,961	9,534	11,000	11,000	
Gratuities - Operations	12,903	12,008	17,642	17,000	17,000	
Pro Shop	256,017	287,473	266,240	275,000	275,000	
Grill/Catering	602,092	628,041	598,012	600,000	600,000	
Room Rental	3,036	1,190	14,499	0	0	
Gratuities - Grill & Catering	61,762	23,172	19,159	75,000	75,000	
Misc.	(2,659)	49	222	5,000	5,000	
Total Op. Revenue	**2,667,660**	**2,848,113**	**2,815,186**	**2,863,000**	**2,863,000**	0.00%
NON-OPERATING REVENUE:						
Gain on Sale of Assets	0	13,500	0	0	0	
Interest	0	0	0	0	0	
Appropriation from Fund Balance	0	0	0	187,555	318,966	
Total Non-Operating Rev	**0**	**13,500**	**0**	**187,555**	**318,966**	70.07%
Total Revenue	**2,667,660**	**2,861,613**	**2,815,186**	**3,050,555**	**3,181,966**	4.31%

STONEBRIDGE GOLF COURSE FUND - FUND 57
EXPENSE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING EXPENSES						
OPERATIONS:						
Personnel	437,580	542,122	580,446	588,275	582,020	
Operations	205,609	212,578	197,182	249,631	249,631	
Professional Services	123,879	52,937	91,535	130,000	130,000	
Utilities	54,536	53,257	47,682	50,000	50,000	
Operations Subtotal	**821,605**	**860,894**	**916,845**	**1,017,906**	**1,011,651**	-0.61%
MAINTENANCE:						
Personnel	419,599	458,139	496,532	501,646	550,332	
Operating Supplies	270,212	271,033	197,384	273,051	273,051	
Utilities	149,025	192,823	232,681	195,750	195,750	
Maintenance Subtotal	**838,836**	**921,995**	**926,597**	**970,447**	**1,019,133**	5.02%
GRILL/CATERING:						
Personnel	360,365	389,384	343,803	373,945	416,377	
Operating Supplies	59,583	46,283	49,755	82,400	82,400	
Snack Bar Subtotal	**419,948**	**435,667**	**393,558**	**456,345**	**498,777**	9.30%
COST OF SALES:						
Cost of Goods Sold	174,648	197,028	189,012	180,000	180,000	
Grill/Snack Bar	183,358	186,324	171,975	230,000	230,000	
Depreciation	108,786	155,107	225,087	195,857	288,566	
Cost of Sales Subtotal	**466,793**	**538,459**	**586,074**	**605,857**	**698,566**	15.30%
Total Oper Expenses	**2,547,183**	**2,757,015**	**2,823,074**	**3,050,555**	**3,228,127**	5.82%
NON-OPERATING EXPENSES:						
Sales Tax Rev Bonds S 2016	0	0	0	0	0	
Transfer In	(309,761)	(573,169)	(383,126)	0	(46,161)	0.0%
Transfer Out	0	0	0	0	0	
Total Non-Operating Expenses	**(309,761)**	**(573,169)**	**(383,126)**	**0**	**(46,161)**	**0.0%**
Total Expenses	**2,237,422**	**2,183,846**	**2,439,948**	**3,050,555**	**3,181,966**	4.31%

GRANTS - FUND 60
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
CDBG Projects	1,542,103	2,283,817	1,544,105	1,066,000	1,073,357	
HOME & Federal Grants	786,151	657,690	687,830	0	0	
State Grants	485,872	187,016	155,377	0	0	
Other Governmental Agencies	12,572	136,695	680,638	0	0	
Subtotal	**2,826,698**	**3,265,218**	**3,067,950**	**1,066,000**	**1,073,357**	0.69%

GRANTS - FUND 60
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Personnel	158,117	119,923	159,812	169,425	188,960	
General Operations	92,194	48,453	82,479	0	0	
CDBG Projects	1,291,792	2,115,441	1,304,329	896,575	884,397	
HOME & Federal Grants	798,868	660,577	1,185,866	0	0	
State Grants	477,163	320,822	242,979	0	0	
Other Governmental Agencies	0	0	95,000	0	0	
Subtotal	**2,818,134**	**3,265,216**	**3,070,465**	**1,066,000**	**1,073,357**	0.69%

AMBULANCE FUND - FUND 66
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING REVENUE:						
Ambulance Fees	3,558,937	3,485,315	3,840,364	3,589,588	4,657,882	
Collections Proceeds	79,547	68,135	85,826	90,000	90,000	
Gain on Sale of Assets	7,790	0	0	0	0	
Misc.	0	18,620	0	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
Total Operating Revenue	**3,646,274**	**3,572,070**	**3,926,190**	**3,679,588**	**4,747,882**	29.03%

AMBULANCE FUND - FUND 66
EXPENSE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING EXPENSES						
OPERATIONS						
Permanent Employees	1,048,814	1,133,636	1,175,023	1,287,657	1,437,525	
Overtime	87,660	112,333	89,000	46,970	60,000	
Additional Pay	2,550	1,021	729	0	0	
Employee Benefits	476,252	480,867	481,729	511,215	631,827	
Benefit Expense	(284,740)	(321,370)	(73,511)	0	0	
Uniform Allowance	13,400	14,100	13,600	14,400	15,600	
Travel/Training	9,126	8,088	1,964	5,825	7,000	
Office Supplies	0	0	155	2,390	2,500	
Equipment Maint.	2,710	0	0	2,987	3,000	
Gas/Diesel	48,655	38,508	36,397	30,588	32,000	
Auto Maintenance	64,920	58,705	45,105	52,974	55,000	
Auto Parts	60,837	56,100	36,409	43,000	45,000	
Prof/Tech WVC	400,000	400,000	612,483	722,018	0	
Billing Services	182,990	426,335	269,665	165,000	260,000	
Ambulance Service Provider Assess.	152,359	174,154	160,757	115,000	255,000	
Public Safety Supplies	87,931	233,533	86,819	93,450	115,000	
Insurance	26,150	538	5,337	7,650	7,650	
Capital Equipment	0	2,000	0	0	0	
Depreciation	430,717	380,692	393,142	322,981	343,280	
Total Operating Expenses	**2,810,329**	**3,199,240**	**3,334,803**	**3,424,105**	**3,270,382**	-4.49%
NON-OPERATING EXPENSES:						
Lease Agreement	27,043	372,213	371,708	43,000	43,000	
Transfer Out	211,483	0	0	212,483	1,434,500	
Transfer In	(230,442)	(12,000)	(29,763)	0	0	
Total Non-Operating Expenses	**8,085**	**360,213**	**341,945**	**255,483**	**1,477,500**	478.32%
Total Expenses	**2,818,414**	**3,559,453**	**3,676,748**	**3,679,588**	**4,747,882**	29.03%

WEST VALLEY CITY
Finance

Property Tax Rate Increase

The City is considering levying a tax rate that exceeds the City's certified tax rate. The proposed tax rate increase would generate approximately $1,907,662 of additional ad valorem tax revenue to be used to pay for additional operational and employee compensation costs. The proposed tax rate increase would increase the City's ad valorem tax revenue by approximately 5%. If the City proceeds with the proposed tax rate increase, the City will provide notice of and conduct a public hearing, as required by Utah Code Section 59-2-919(4)(c).

WEST VALLEY CITY
Finance

Property Tax Rate Increase

The City is considering levying a tax rate that exceeds the City's certified tax rate. The proposed tax rate increase would generate approximately $1,907,662 of additional ad valorem tax revenue to be used to pay for additional operational and employee compensation costs. The proposed tax rate increase would increase the City's ad valorem tax revenue by approximately 5%. If the City proceeds with the proposed tax rate increase, the City will provide notice of and conduct a public hearing, as required by Utah Code Section 59-2-919(4)(c).

West Valley City Issue Paper

City Council Review

Description: FY 2026-27 WVC Tentative/Interim Budget Adoption

Fiscal Impact:

Funding Source:

Account #:

Budget Opening Required: ☐

Issue:

A Resolution adopting a tentative budget for West Valley City for the Fiscal Year commencing July 1, 2026, and ending June 30, 2027.

Summary:

This resolution adopts the tentative budget for West Valley City for the 2026-2027 fiscal year and sets a date for public comment at a hearing to be held on August 11, 2026.

Background:

West Valley City will adopt a tentative budget that will be made available for public inspection during regular office hours in the City's Recorder's office and gave notice of a hearing to receive public comment, before the final adoption of this tentative budget for FY 2026-2027.

Recommendation:

City staff recommends approval of the resolution.

Department: Finance
Submitted By:
Date Submitted:

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

A RESOLUTION ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2026 AND ENDING JUNE 30, 2027 AND SETTING AUGUST 11, 2026 AS THE DATE FOR A PUBLIC BUDGET HEARING.

WHEREAS, the West Valley City Manager has filed a proposed budget and a separately available Property Tax Impact Schedule with the West Valley City Council for the fiscal year commencing July 1, 2026, and ending June 30, 2027; and

WHEREAS, the City Council agendas for the May 12, 2026 study meeting and the May 26, 2026 regular meeting each included a separate agenda item indicating that "an executive officer or budget officer of the City intends to state in this public meeting that the tentative budget includes a proposed tax rate increase"; and

WHEREAS, the City Council agendas for the May 12, 2026 study meeting and the May 26, 2026 regular meeting each included a separate agenda item in which an executive officer or budget officer of the City made the statement that "the tentative budget includes a proposed tax rate increase and presents a property tax impact schedule as defined in Utah Code Section 59-2-924"; and

WHEREAS, the City Council held a public hearing in compliance with state law on May 26, 2026 to receive public comment concerning the tentative budget; and

WHEREAS, the City Council has carefully reviewed and considered the budget and has determined that it should be tentatively adopted; and

WHEREAS, Utah laws governing budget adoption and setting of tax rates and federal laws governing receipt and disbursement of federal funds have been or will be complied with; and

WHEREAS, it is the intent and desire of West Valley City to comply with all applicable state and local laws regarding the adoption of the budget; and

WHEREAS, the City Council of West Valley City, Utah, hereby determines that it is in the best interests of the citizens of West Valley City to adopt a tentative budget for West Valley City for the 2026-2027 fiscal year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, as follows:

1. The budget attached hereto (herein the "Tentative Budget"), in the amounts shown in Exhibit "A" for the following funds and any others listed therein: General; Capital Improvement; Golf Courses; "C" Road; Fitness Center; Arena; Sanitation;

Storm Water Utility; Cultural Celebration Center; Street Lights; Grants; Road, Park, Fire, Police, Flood Impact Fees, and Ambulance Fund, is hereby tentatively adopted pursuant to Section 10-6-101, et seq., Utah Code Annotated 1953, as amended.

2. A public hearing to consider the Tentative Budget for final adoption shall be held on August 11, 2026, at 6:30 p.m. in the West Valley City Council chambers located at 3600 Constitution Boulevard, West Valley City, Utah. This hearing shall also be conducted electronically. The City Recorder is hereby directed to give notice of said hearing as required by state law.

3. Citizens in attendance at the public hearing shall be permitted to provide written or oral comment for or against the Tentative Budget or any of its individual funds, and for or against the relationship of Community Development Block Grant funds and other federal funds to the Tentative Budget.

4. A copy of the Tentative Budget and a summary of the Tentative Budget and the City's proposed use of the various federal funds in the context of the Tentative Budget shall be placed on record at the City Recorder's Office at the same address indicated above, at least ten days prior to the adoption of the final Budget, for inspection by the general public during normal office hours.

5. The Property Tax Impact Schedule, presented as part of the Tentative Budget and also as a separate item available apart from any other budget documents, is hereby adopted. The Property Tax Impact Schedule shall remain available for public inspection during normal office hours until all required hearings have occurred and a final budget is adopted for the 2026-2027 fiscal year.

6. The adopted Tentative Budget shall be considered to be the "Interim Budget" as defined in Utah Code Section 59-2-924(1)(s).

PASSED, APPROVED, and **MADE EFFECTIVE** this _____ day of _____, 2026.

WEST VALLEY CITY

_____
MAYOR

ATTEST:

_____
CITY RECORDER

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

A RESOLUTION CONFIRMING THAT CERTAIN STATEMENTS WERE MADE AND DOCUMENTS MADE AVAILABLE AS REQUIRED BY STATE LAW.

WHEREAS, the City has adopted a tentative budget for the 2026-2027 fiscal year; and

WHEREAS, changes during the 2026 legislative session required that certain statements be made and certain documents be made available during the tentative budget process.

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, as follows:

1. The City Council agendas for the May 12, 2026 study meeting and the May 26, 2026 regular meeting each included a separate agenda item indicating that "an executive officer or budget officer of the City intends to state in this public meeting that the tentative budget includes a proposed tax rate increase".

2. The City Council agendas for the May 12, 2026 study meeting and the May 26, 2026 regular meeting each included a separate agenda item in which an executive officer or budget officer of the City made the statement that "the tentative budget includes a proposed tax rate increase and presents a property tax impact schedule as defined in Utah Code Section 59-2-924". The City's budget officer then stated that "the tentative budget includes a proposed tax rate increase and presents a property tax impact schedule as defined in Utah Code Section 59-2-924".

3. The City Council agendas for the May 12, 2026 study meeting and the May 26, 2026 regular meeting each included an item providing that the City's budget officer would present a property tax impact schedule as defined in Utah Code Section 59-2-924 separate from all documents as required by state law. The City's budget officer then presented the property tax impact schedule to the City Council.

4. The City Council hereby directs that the Property Tax Impact Schedule presented is to be available for public inspection and shall be included as a separate agenda item at each public hearing prior to June 30 at which the City Council discusses the proposed general fund budget for 2026-2027.

5. All statements, adoptions, and directives included in Resolution No. 26-54 remain in full force and effect and nothing in this Resolution shall be construed to alter any element of said Resolution No. 26-54.

PASSED, APPROVED, and **MADE EFFECTIVE** this _____ day of _____, 2026.

WEST VALLEY CITY

_____
MAYOR

ATTEST:

_____
CITY RECORDER

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

A RESOLUTION CONFIRMING THAT CERTAIN ADDITIONAL STATEMENTS WERE MADE AS REQUIRED BY STATE LAW AND DIRECTING THE BUDGET OFFICER TO NOTIFY THE TAX COMMISSION AND THE SALT LAKE COUNTY AUDITOR OF A PROPOSED TAX INCREASE AND THE DATE, TIME, AND PLACE OF A PUBLIC HEARING REQUIRED BY STATE LAW.

WHEREAS, the City has adopted a tentative budget for the 2026-2027 fiscal year; and

WHEREAS, changes during the 2026 legislative session required that certain statements be made and certain direction be provided during the tentative budget process.

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, as follows:

1. The City Council agendas for the May 12, 2026 study meeting and the May 26, 2026 regular meeting each included a separate agenda item indicating that "the City intends to state that the City is considering levying a tax rate that exceeds the City's certified tax rate (the "proposed tax rate increase"). The City will also state the approximate dollar amount and purpose for additional ad valorem tax revenue that would be generated by the proposed tax rate increase. The City will also state the approximate percentage increase in ad valorem tax revenue for the City based on the proposed tax rate increase. The City will also state that if the City proceeds with the proposed tax rate increase, the City will provide notice of and conduct a public hearing, as required by Utah Code Section 59-2-919(4)(c), at which members of the public will have an opportunity to provide comments on the proposed tax rate increase."

2. The City Council agendas for the May 12, 2026 study meeting and the May 26, 2026 regular meeting each included a separate agenda item in which an executive officer or budget officer of the City made the statement that "the City is considering levying a tax rate that exceeds the City's certified tax rate. The proposed tax rate increase would generate approximately $1,907,662 of additional ad valorem tax revenue to be used to pay for additional operational and employee compensation costs. The proposed tax rate increase would increase the City's ad valorem tax revenue by approximately 5%. If the City proceeds with the proposed tax rate increase, the City will provide notice of and conduct a public hearing, as required by Utah Code Section 59-2-919(4)(c)."

3. In Resolution No. 26-54, the City scheduled the public hearing required by Utah Code Section 59-2-919 for August 11, 2026 at 6:30 P.M. at West Valley City Hall, 3600 South Constitution Boulevard, West Valley City, Utah.

4. The City Council hereby directs the City's Budget Officer to send a notice before June 1, 2026 to the Utah State Tax Commission and the Salt Lake County Auditor stating that the City is considering a property tax increase and that the City scheduled the public hearing required by Utah Code Section 59-2-919 for August 11, 2026 at 6:30 P.M. at West Valley City Hall, 3600 South Constitution Boulevard, West Valley City, Utah.

5. All statements, adoptions, and directives included in Resolution No. 26-54 remain in full force and effect and nothing in this Resolution shall be construed to alter any element of said Resolution No. 26-54.

PASSED, APPROVED, and **MADE EFFECTIVE** this _____ day of _____, 2026.

WEST VALLEY CITY

_____
MAYOR

ATTEST:

_____
CITY RECORDER

WEST VALLEY CITY
Finance

PROPERTY TAX IMPACT STATEMENT

The approximate dollar amount of additional ad valorem revenue that would be generated by the proposed increase is **$1,907,662**.

The approximate percentage increase in tax revenue based on the proposed tax increase is **5%.**

The approximate percentage increase to the amount of property taxes paid on an average residence per year as a result of the increase is **5%** or **$32.71** per year.

The approximate percentage increase to the amount of property taxes paid on an average commercial property per year as a result of the increase is **5%** or **$59.46** per year.

Department	Property Tax Increase Impact	Proposed Budget	Budget without Tax Change	Budget Change
Fire	Nine New Firefighter Positions and Increase for Non-Sworn Personnel	$23,600,226	$22,515,016	$1,085,210
Police	Increase in Employee Compensation	$44,829,074	$44,006,622	$822,452
	Total General Fund Change			**$1,907,662**

Fire

Nine new firefighter positions will improve emergency response for West Valley City. Increasing non-sworn employee salaries is essential for retaining and attracting staff for essential operations.

Police

Wage increases to stay competitive and retain quality employees.

WEST VALLEY CITY
Finance

Property Tax Rate Increase

The City is considering levying a tax rate that exceeds the City's certified tax rate. The proposed tax rate increase would generate approximately $1,907,662 of additional ad valorem tax revenue to be used to pay for additional operational and employee compensation costs. The proposed tax rate increase would increase the City's ad valorem tax revenue by approximately 5%. If the City proceeds with the proposed tax rate increase, the City will provide notice of and conduct a public hearing, as required by Utah Code Section 59-2-919(4)(c).

WEST VALLEY CITY GENERAL FUND - FUND 10
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
PROPERTY TAX:						
Current Year	34,675,837	34,816,485	35,398,536	38,205,057	38,701,723	1.30%
Property Tax Reserve	0	0	0	0	1,907,662	
Prior Year	667,307	416,883	656,942	450,000	450,000	0.00%
Total Property Tax	**35,343,144**	**35,233,368**	**36,055,478**	**38,655,057**	**41,059,385**	**6.22%**
SALES TAX:						
General Sales Tax	39,744,699	39,913,281	41,453,442	42,126,364	45,254,790	7.43%
Transportation Sales Tax	3,615,392	3,610,259	3,744,801	5,480,000	5,500,000	0.36%
Total Sales Tax	**43,360,091**	**43,523,540**	**45,198,243**	**47,606,364**	**50,754,790**	**6.61%**
UTILITY TAX:						
Cable TV/Bch Adv	658,624	572,895	482,007	466,353	392,559	-15.82%
Telecommunications	611,918	632,541	674,741	627,849	592,325	-5.66%
Electricity	6,001,180	6,342,648	7,234,482	7,568,912	8,369,685	10.58%
Gas	4,655,889	4,043,847	2,689,691	3,410,740	2,808,339	-17.66%
Total Utility Tax	**11,927,611**	**11,591,931**	**11,080,921**	**12,073,854**	**12,162,908**	**0.74%**
LICENSES AND PERMITS:						
Business & Econ. Services	1,231,136	1,214,336	1,247,989	1,200,000	1,200,000	0.00%
Animal Licenses	65,266	54,189	49,829	60,000	60,000	0.00%
Building Permits	3,531,645	2,411,656	2,044,267	1,500,000	2,500,000	66.67%
Subdivision Fees	212,183	198,101	284,456	180,000	196,000	8.89%
Disproportionate Service	603,823	604,617	625,478	600,000	600,000	0.00%
Total Licenses & Permits	**5,644,053**	**4,482,899**	**4,252,019**	**3,540,000**	**4,556,000**	**28.70%**
MISCELLANEOUS:						
Taylorsville DS Reimb.	137,000	137,000	0	0	0	0.00%
Taylorsville Contract Services	330,851	305,911	307,388	320,000	450,000	40.63%
Animal Shelter Vaccinations	4,801	4,192	3,958	10,000	10,000	0.00%
Animal Shelter Misc. Fees	41,389	34,856	46,564	50,000	60,000	20.00%
Animal Shelter Donations	16,198	14,725	15,450	20,000	20,000	0.00%
Animal Sterilization	33,415	32,914	31,787	30,000	30,000	0.00%
Amphitheater	445,630	373,691	590,253	500,000	600,000	20.00%
District Court Fines	37,614	37,916	29,447	37,000	35,000	-5.41%
Engineer Consultant Fees CED	14,382	15,372	5,125	60,000	60,000	0.00%
Excavation Perm-Prop Bond	475,316	364,153	425,159	300,000	300,000	0.00%
Fire Prevention/Haz Mat	203,985	386,352	169,285	381,353	295,363	-22.55%
Harman Home Donations	60,000	60,000	63,953	60,000	60,000	0.00%
Harman Home Programs	0	0	18,351	20,000	20,000	0.00%
Harman Home SL CO.	14,090	18,786	23,483	18,786	18,786	0.00%
Indigent Defense	22,304	9,599	5,031	10,000	10,000	0.00%
Miscellaneous	310,992	576,132	592,673	375,000	550,000	46.67%
Operation My Hometown	24,612	11,120	69,051	0	0	0.00%
Park Reservations/Activities	13,051	12,425	13,640	8,000	8,000	0.00%
Parking Ticket Fines	333,293	209,918	261,712	250,000	215,000	-14.00%
Police Reimbursement	478,347	404,179	336,538	175,000	300,000	71.43%
Police Reports	136,306	129,257	120,802	100,000	100,000	0.00%
Professional Shop Services	379,735	472,454	327,224	0	0	0.00%
Rent-Housing Authority	42,000	42,000	52,000	0	0	0.00%
Rent-Redevelop Agency	25,000	25,000	50,000	50,000	50,000	0.00%
Roads Funds HB244 2021	1,136,000	1,100,000	1,100,000	1,100,000	1,100,000	0.00%
Tower Lease	147,651	49,830	71,196	93,000	72,000	-22.58%
UIA	1,142,020	1,228,243	0	1,277,864	1,303,422	2.00%
Vehicle Fees	1,791,100	1,717,869	1,702,344	1,755,000	1,755,000	0.00%
WestFest	0	0	0	140,000	140,000	0.00%
Total Miscellaneous	**7,797,083**	**7,773,894**	**6,432,414**	**7,141,003**	**7,562,571**	**5.90%**

WEST VALLEY CITY GENERAL FUND - FUND 10
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
JUSTICE COURT:						
Small Claims Fees	157,865	139,371	183,119	145,000	162,000	11.72%
Traffic Fines	2,866,625	2,614,237	2,732,878	3,000,000	2,900,000	-3.33%
Total Justice Court	**3,024,490**	**2,753,608**	**2,915,997**	**3,145,000**	**3,062,000**	**-2.64%**
ADMINITRATIVE COURT:						
ACE Program	176,700	45,146	49,364	55,000	55,000	0.00%
Civil Penalties	68,452	66,767	66,078	150,000	150,000	0.00%
Total Adminstrative Court	**245,152**	**111,913**	**115,442**	**205,000**	**205,000**	**0.00%**
INTEREST:						
Investment Interest	2,571,997	3,977,606	2,884,187	3,400,000	2,692,015	-20.82%
RDA Interest	0	0	0	9,800	0	-100.00%
Total Interest	**2,571,997**	**3,977,606**	**2,884,187**	**3,409,800**	**2,692,015**	**-21.05%**
OTHER:						
Appro from Fund Bal - Fleet	0	0	0	1,500,000	1,000,000	-33.33%
Appropriation from Fund Balance	0	0	0	1,558,964	817,434	-47.57%
Reserved Funds	0	0	0	300,000	300,000	0.00%
Reserved Debt Service Funds	0	0	0	1,225,000	0	-100.00%
Sale of Land/Assets	39,042	80,461	58,502	0	0	0.00%
Total Other	**39,042**	**80,461**	**58,502**	**4,583,964**	**2,117,434**	**-53.81%**
Subtotal	**109,952,663**	**109,529,220**	**108,993,203**	**120,360,042**	**124,172,103**	**3.17%**
RESTRICTED FUNDS:						
Forfeited Assets	14,074	0	140,044	0	0	0.0%
Bond Proceeds	0	0	0	0	0	0.0%
Bond Interest	85,267	0	104,211	0	0	0.0%
Total Restricted Funds	**99,341**	**0**	**244,255**	**0**	**0**	**0.0%**
Grand Total	**110,052,004**	**109,529,220**	**109,237,458**	**120,360,042**	**124,172,103**	**3.17%**

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
LEGISLATIVE:						
City Council	771,325	854,440	1,010,537	914,518	960,620	5.04%
Elections	131,129	282,108	2,235	231,800	231,800	0.00%
Total Legislative	**902,454**	**1,136,548**	**1,012,772**	**1,146,318**	**1,192,420**	**4.02%**
ADMINISTRATIVE:						
City Manager	1,294,708	1,004,525	1,225,303	1,533,322	1,566,412	2.16%
Justice Court	2,171,492	2,223,373	2,421,092	2,539,318	2,634,835	3.76%
Information Technology	2,816,708	2,932,805	3,488,141	3,397,290	3,651,736	7.49%
Central Services	2,949,091	3,243,520	1,058,383	0	0	0.00%
Communications	137,829	146,764	5,750	0	0	0.00%
Human Resources	1,266,609	1,336,484	1,492,084	1,784,054	1,903,824	6.71%
Community & Media Relations	735,801	982,645	886,814	989,714	1,053,972	6.49%
Recorder	568,399	793,944	876,315	820,720	820,720	0.00%
Neighborhood Services	0	0	532,619	912,604	1,318,899	44.52%
Animal Control	1,389,313	1,586,402	1,827,065	1,865,637	2,123,747	13.83%
Ordinance Enforcement	782,511	809,179	987,577	1,035,745	1,307,987	26.28%
Public Facilities	1,891,051	1,960,369	2,116,624	2,176,037	2,389,865	9.83%
Total Administrative	**16,003,512**	**17,020,010**	**16,917,767**	**17,054,441**	**18,771,997**	**10.07%**
NON-DEPARTMENTAL						
UTOPIA	4,387,257	4,475,002	4,564,503	4,696,666	4,789,627	1.98%
Benefits Accrual	1,069,694	1,051,973	933,699	1,050,000	2,026,688	93.02%
Council Contingency Misc.	(249,760)	(250,000)	(250,000)	0	0	0.00%
Professional/Technical	0	0	12,540	175,000	175,000	0.00%
Special Projects	1,581,264	0	0	0	0	0.00%
Utilities	995,184	975,861	930,456	860,453	979,316	13.81%
Wage Under Runs	0	0	0	(2,000,000)	(2,000,000)	0.00%
Storm Water (Prof.Service)	(495,308)	(485,744)	(495,944)	(558,744)	(558,744)	0.00%
Sanitation (Prof.Service)	(532,531)	(532,531)	(532,531)	(612,531)	(612,531)	0.00%
Ambulance (Prof.Service)	(400,000)	(400,000)	(400,000)	(722,018)	0	-100.00%
RDA (Prof.Service)	0	0	(297,028)	0	0	0.00%
Transfers In	(197,269)	(635,782)	(2,325,229)	(835,000)	(4,882,018)	484.67%
Fitness Center	1,486,086	1,461,086	1,758,950	1,630,271	1,796,602	10.20%
Theater	50,000	50,000	50,000	0	0	0.00%
Arena	1,126,171	1,131,520	600,000	0	0	0.00%
Cultural Center	1,312,587	1,709,226	1,443,086	1,560,244	1,539,614	-1.32%
WV Arts Foundation	205,960	437,313	2,775,795	0	0	0.00%
Capital Projects/Fleet Xfer to CIP	2,878,066	5,804,904	1,342,084	1,900,000	1,812,000	-4.63%
Transportation Sales Tax to CIP	2,500,000	4,392,217	3,300,000	5,480,000	5,500,000	0.36%
The Ridge	360,036	0	103,044	0	35,399	0.00%
Stonebridge Golf Course	309,761	0	35,577	0	46,161	0.00%
Transfer Out	421,260	0	0	0	0	0.00%
Total Non-Departmental	**16,808,457**	**19,185,045**	**13,549,002**	**12,624,341**	**10,647,114**	**-15.66%**

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
DEBT SERVICE:						
Animal Shelter/CPD Facility	742,550	740,950	0	0	0	0.00%
UCCC & Arena Equipment	0	1,210,506	1,563,827	1,596,066	4,998,567	213.18%
Road Revenue Bonds	1,099,371	1,097,380	1,094,608	1,099,352	1,099,552	0.02%
Bond Fees	11,567	9,250	16,750	25,000	25,000	0.00%
USB #4 - Police Radios	37,020	0	0	0	0	0.00%
USB #7 - Public Safety Radios	39,949	9,987	0	0	0	0.00%
USB #9 - Public Safety Radios	68,737	52,044	0	0	0	0.00%
USB #10 - Public Safety Radios	88,747	88,747	0	0	0	0.00%
USB #13 - Data Backup System	24,478	0	0	0	0	0.00%
USB #16 - Police Computers	19,462	0	0	0	0	0.00%
USB #18 - Police Computers	39,366	9,842	0	0	0	0.00%
USB #21 - I.T. Equipment	50,304	0	0	0	0	0.00%
USB #22 - Police Computers	29,710	29,711	14,855	0	0	0.00%
CRC Leases	0	0	0	0	72,000	100.00%
Transfer Out	0	0	0	0	0	0.00%
Fire Truck & Trailer to CIP	70,342	70,342	70,341	35,171	0	-100.00%
Energy Savings Projects to CIP	275,221	283,630	293,702	303,423	312,781	3.08%
Fire Sta 71, 72 & 76 to BA	517,600	524,500	520,500	523,900	523,650	-0.05%
MBA S 2017-PD & Courts to BA	2,235,650	2,238,650	2,235,250	2,234,500	2,236,500	0.09%
MBA S 2017-Parking to BA	1,087,600	1,086,800	1,085,400	1,086,650	1,081,900	-0.44%
MBA S 2019-Parks Bldg to BA	211,454	220,791	220,791	220,573	221,587	0.46%
MBA S 2022-Courts Reno to BA	0	382,500	385,750	383,500	386,000	0.65%
Subtotal	**6,649,129**	**8,055,630**	**7,501,775**	**7,508,135**	**10,957,537**	**45.94%**
DEBT SERVICE (CONTINUED):						
Transfers In:						
Fire Impact Fees	(300,000)	(150,000)	(150,000)	(150,000)	(68,000)	-54.67%
Police Impact Fees	(450,000)	(250,000)	(250,000)	(250,000)	(200,000)	-20.00%
Debt Service Reserve (CIP)	(1,480,981)	(1,310,405)	(418,907)	(338,594)	(312,781)	-7.62%
RDA	0	(1,210,506)	(1,558,591)	(1,596,066)	(6,098,567)	282.10%
Fitness Center	(71,658)	(73,848)	(76,470)	(79,001)	(81,438)	3.08%
UCCC	(19,109)	(19,683)	(20,392)	(21,067)	(21,717)	3.09%
Street Lights	(151,013)	(155,627)	(161,154)	(166,488)	(171,623)	3.08%
Subtotal	**(2,472,761)**	**(3,170,069)**	**(2,635,514)**	**(2,601,216)**	**(6,954,126)**	**167.34%**
Total Debt Service	**4,176,368**	**4,885,561**	**4,866,261**	**4,906,919**	**4,003,411**	**-18.41%**

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
COMMUNITY DEVELOPMENT:						
Administration	512,091	1,088,737	640,025	431,571	430,169	-0.32%
Planning Commission	9,397	9,828	9,309	15,799	15,801	0.01%
Board of Adjustment	1,796	1,613	129	4,126	4,126	0.00%
Building Inspection	1,102,518	1,155,002	1,174,984	1,231,927	1,336,811	8.51%
Neighborhood Services	123,789	290,864	13,444	0	0	0.00%
Planning & Zoning	692,710	732,022	786,569	886,152	1,061,127	19.75%
Total Comm. & Econ. Dev.	**2,442,301**	**3,278,066**	**2,624,460**	**2,569,575**	**2,848,034**	**10.84%**
FINANCE:						
Administration	501,297	594,127	518,804	642,012	647,752	0.89%
Purchasing	139,377	150,023	154,441	156,927	165,130	5.23%
Business Licenses	280,706	297,673	314,835	312,789	328,421	5.00%
Treasury	310,500	334,816	342,966	357,796	375,130	4.84%
Accounting	468,640	636,050	695,961	569,181	614,688	8.00%
Budget & Disbursements	374,681	401,349	415,726	424,100	456,965	7.75%
Total Finance	**2,075,200**	**2,414,038**	**2,442,733**	**2,462,805**	**2,588,086**	**5.09%**
FIRE:						
Administration	14,063,162	15,039,568	16,645,459	17,137,938	18,384,740	7.28%
Emergency Operations	161,527	125,830	147,687	156,395	156,395	0.00%
Fire Prevention	15,274	21,171	20,687	25,383	25,383	0.00%
Logistics	540,075	550,682	768,689	718,895	593,895	-17.39%
Special Operations	474	(2,603)	(2,166)	21,335	21,335	0.00%
Development Services	21,052	28,902	21,149	31,823	31,823	0.00%
Medical Services	154,137	153,537	166,715	147,271	147,271	0.00%
Emergency Management	0	36,518	2,502,837	4,040,319	4,239,384	4.93%
Total Fire	**14,955,702**	**15,953,605**	**20,271,057**	**22,279,359**	**23,600,226**	**5.93%**
LEGAL:						
Civil/Prosecutor/Risk	2,511,857	2,571,031	2,669,951	3,060,614	3,271,452	6.89%
Risk Financing	1,509,455	1,216,059	1,429,386	1,500,000	1,700,000	13.33%
Victim Assistance	243,668	270,773	283,721	482,205	521,282	8.10%
Total Law	**4,264,980**	**4,057,863**	**4,383,058**	**5,042,819**	**5,492,734**	**8.92%**
PARKS & RECREATION:						
Parks & Rec. Administration	576,074	929,907	717,753	915,759	984,996	7.56%
Park Maintenance	2,188,085	2,336,521	3,022,261	3,160,383	3,295,056	4.26%
Recreation	269,138	176,529	(62,892)	37,607	37,630	0.06%
Harman Home Operations	265,673	335,593	440,709	378,159	393,130	3.96%
Total Parks & Recreation	**3,298,970**	**3,778,550**	**4,117,831**	**4,491,908**	**4,710,812**	**4.87%**

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
POLICE:						
Administration	34,901,996	37,540,313	39,955,545	40,541,515	43,106,771	6.33%
Records	35,604	40,487	47,536	45,200	45,200	0.00%
Training	170,300	173,835	130,958	203,611	203,611	0.00%
Crossing Guards	681,681	693,640	852,022	845,368	846,507	0.13%
Evidence	21,366	24,592	22,352	29,350	29,350	0.00%
Forensics	36,517	48,264	46,194	47,600	47,600	0.00%
Community Policing	24,497	25,538	28,349	22,710	22,710	0.00%
Investigation	169,334	183,408	101,331	106,255	106,255	0.00%
Uniform Patrol	83,162	79,952	80,648	91,510	91,510	0.00%
K-9	5,796	6,415	46,074	19,200	19,200	0.00%
S.W.A.T. Unit	80,842	80,468	88,770	92,560	92,560	0.00%
Traffic Enforcement	24,191	15,883	13,603	27,000	27,000	0.00%
Special Operations	63,625	61,199	75,678	102,300	102,300	0.00%
Intelligence/Internal Affairs	48,066	46,399	135,130	51,000	81,000	58.82%
Bomb Squad Unit	2,296	1,881	5,458	7,500	7,500	0.00%
Drone Operations	268	1,299	0	0	0	0.00%
Police Grants	(292,795)	(104,222)	(58,765)	0	0	0.00%
Total Police	**36,056,746**	**38,919,351**	**41,570,883**	**42,232,679**	**44,829,074**	**6.15%**
PUBLIC WORKS:						
Administration	539,541	671,072	695,278	605,977	720,496	18.90%
Highways	1,295,917	1,381,036	1,474,885	1,057,479	1,214,350	14.83%
Transportation	356,883	383,318	332,744	981,050	984,143	0.32%
Engineering	788,580	1,137,479	1,153,281	1,257,334	1,175,918	-6.48%
Fleet Maintenance	1,245,603	1,413,271	1,461,260	1,510,597	1,393,288	-7.77%
Total Public Works	**4,226,525**	**4,986,176**	**5,117,448**	**5,412,437**	**5,488,195**	**1.40%**
COMMUNITY PRESERVATION						
Administration	320,596	384,989	94,237	136,441	0	-100.00%
Total Community Preservation	**320,596**	**384,989**	**94,237**	**136,441**	**0**	**-100.00%**
Total Operating Expenses	**105,531,811**	**115,999,802**	**116,967,509**	**120,360,042**	**124,172,103**	**3.17%**
RESTRICTED FUNDS:						
Forfeited Assets	0	0	0	0	0	0.00%
Total Restricted Funds	**0**	**0**	**0**	**0**	**0**	**0.00%**
Grand Total	**105,531,811**	**115,999,802**	**116,967,509**	**120,360,042**	**124,172,103**	3.17%

WEST VALLEY CITY "C" ROADS - FUND 11
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
"C" Roads						
"C" Road Fund	5,697,026	5,673,084	6,377,757	5,600,000	6,500,000	
Misc. Revenue	1,379,634	80,681	36,936	0	0	
Interest Revenue	80,616	251,636	270,501	0	0	
Gain on Sale of Assets	0	25,175	110,245	0	0	
Subtotal	**7,157,276**	**6,030,576**	**6,795,439**	**5,600,000**	**6,500,000**	16.07%

WEST VALLEY CITY "C" ROADS - FUND 11
EXPENDITURE STATEMENT

	Actual 2021-2022	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATIONS:						
Equipment	55,099	39,913	230,535	35,000	35,000	
Utilities	1,527	0	0	0	0	
Gasoline & Diesel	71	1,281	1,595	2,000	2,000	
Professional Svcs. (Intern)	845,000	845,000	845,000	845,000	845,000	
Professional Svcs. (Ext.)	115,271	94,388	44,837	84,360	174,500	
Special Supplies	175,090	149,216	47,829	55,000	55,000	
Signs	0	586	0	0	0	
Crack Seal	569,797	654,907	703,445	740,000	740,000	
Concrete & Salt	214,393	235,902	211,420	280,000	340,000	
Trafiic Controls	113	0	0	0	0	
Capital Equipment	506,123	579,630	824,610	354,000	48,000	
Special Projects	63,151	519,799	0	1,080,000	2,845,656	
Transfer Out	7,680	371,680	7,680	0	0	
Subtotal Streets	**2,553,315**	**3,492,302**	**2,916,951**	**3,475,360**	**5,085,156**	46.32%
ENGINEERING:						
Software	7,500	7,500	14,345	7,500	9,000	
Professional Svcs. (Intern)	570,000	570,000	633,784	670,000	620,000	
Professional Svcs. (Ext.)	2,500	0	0	0	0	
Special Supplies	0	14,995	0	0	0	
Special Projects	0	340,910	10,610	685,539	0	
Subtotal Engineering	**580,000**	**933,405**	**658,739**	**1,363,039**	**629,000**	-53.85%
TRANSPORTATION:						
Equipment	(3,651)	0	0	1,000	1,000	
Utilities	13,087	11,316	14,246	13,000	15,000	
Professional Svcs. (Ext.)	284,649	255,426	309,775	360,000	370,000	
Signs	38,059	34,434	53,163	40,000	50,000	
Traffic Controls	12,309	6,914	21,578	20,000	21,000	
Capital Equipment	10,270	0	0	0	0	
Special Projects	50,175	27,865	31,700	60,000	60,000	
Transfer Out	256,411	267,867	1,006,999	267,601	268,844	
Subtotal Transportation	**661,309**	**603,822**	**1,437,461**	**761,601**	**785,844**	3.18%
Total Expenditures	**3,794,624**	**5,029,529**	**5,013,151**	**5,600,000**	**6,500,000**	16.07%

WEST VALLEY CITY FITNESS CENTER - FUND 21
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
FITNESS CENTER:						
Facility Drop-In Fees	465,956	500,083	487,106	560,000	560,000	
Annual Passes	914,457	949,196	987,624	1,500,000	1,500,000	
Activity Area	305,888	326,887	362,608	375,000	375,000	
Children's Area	172,076	246,823	265,998	425,000	425,000	
Aquatics	143,566	166,684	197,683	200,000	200,000	
Community Rooms	29,135	35,322	34,305	40,000	40,000	
Pro Shop	16,970	17,163	13,210	30,000	30,000	
Snack Bar/Catering	143,648	162,624	175,551	190,000	190,000	
Sports Programs	159,160	172,188	197,146	205,000	205,000	
Miscellaneous Rev.	55,954	70,782	70,466	65,000	65,000	
WestFest	175,641	124,590	122,855	0	0	
Total Fitness Center	**2,582,449**	**2,772,342**	**2,914,552**	**3,590,000**	**3,590,000**	0.00%

WEST VALLEY CITY FITNESS CENTER - FUND 21
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
FITNESS CENTER:						
Transfers In GF/						
Operating Infusion	(1,546,086)	(1,461,086)	(1,943,577)	(1,630,271)	(1,796,602)	
Permanent Employees	1,130,166	1,190,546	1,233,011	1,303,500	1,457,363	
O.T. Employees	37,656	49,268	51,203	17,000	17,000	
Temporary Employees	1,142,010	1,216,763	1,363,910	1,405,834	1,405,834	
Additional Pay	254	0	0	1,000	1,000	
Employee Benefits	613,970	655,171	669,320	746,147	756,178	
Uniform Allowance	238	279	0	0	0	
Books & Dues	(1,280)	1,021	2,467	1,300	1,300	
Advertising	9,839	12,580	9,504	25,000	25,000	
Travel & Training	19,083	25,098	27,810	23,000	23,000	
Office Supplies	26,482	36,053	30,310	43,000	43,000	
Snack Bar	120,689	145,233	138,856	140,000	140,000	
Equipment Maint.	246,852	247,404	364,094	225,000	225,000	
Gasoline & Diesel	3,925	3,277	3,572	4,000	4,000	
Software	41,790	45,560	48,923	45,390	45,390	
Building/Grounds	54,246	66,542	50,216	51,000	51,000	
Utilities	563,566	428,173	351,949	366,499	366,499	
Telephone	12,849	13,132	12,522	12,000	12,000	
Professional Services	363,254	357,743	479,887	380,000	380,000	
General Health	3,405	5,338	4,036	5,000	5,000	
Special Supplies	32,366	47,359	17,532	37,000	37,000	
Healthy Community Grant	2,336	35,687	27,789	0	0	
Children's Programs	73,309	66,561	84,752	85,000	85,000	
Programs	38,731	41,916	31,837	45,000	45,000	
Aquatics	23,472	21,187	92,910	25,000	25,000	
WestFest	109,815	101,517	150,306	0	0	
Insurance	72,967	79,688	84,821	74,600	74,600	
Capital Equipment	162,359	49,170	0	50,000	50,000	
Capital Res.(Transfer to BA)	30,000	30,000	30,000	30,000	30,000	
Debt Service (Transfer to GL)	71,658	73,848	76,470	79,001	81,438	
Appropriation to Fund Balance	0	0	0	0	0	
Total Fitness Center	**3,459,922**	**3,585,028**	**3,494,430**	**3,590,000**	**3,590,000**	0.00%

WEST VALLEY CITY ARENA - FUND 25
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
ARENA REVENUES	**7,780,912**	**9,906,387**	**9,958,116**	**9,697,000**	**11,901,404**	22.73%

WEST VALLEY CITY ARENA - FUND 25
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
ARENA:						
Operations	6,596,715	7,561,893	7,795,379	9,597,000	8,701,404	
Transfers Out	2,500,700	2,475,000	2,476,000	2,467,000	5,569,750	
Transfers In	(3,863,043)	(3,179,368)	(2,976,000)	(2,367,000)	(2,369,750)	
Total Arena	**5,234,372**	**6,857,525**	**7,295,379**	**9,697,000**	**11,901,404**	22.73%

WEST VALLEY CITY SANITATION - FUND 27
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
SANITATION:						
Garbage Fees	6,368,590	6,883,902	7,109,292	7,100,000	7,100,000	
Clean & Beautiful Donations	0	1,000	1,000	0	0	
Interest	466	1,143	1,257	0	0	
Appropriation from Fund Balance	0	0	0	263,538	992,214	
Total	**6,369,056**	**6,886,045**	**7,111,549**	**7,363,538**	**8,092,214**	9.90%

WEST VALLEY CITY SANITATION - FUND 27
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
SANITATION:						
Permanent Employees	139,964	160,064	103,381	0	0	
O.T. Employees	811	1,938	42	0	0	
Employee Benefits	52,238	72,757	41,496	0	0	
Books/Subscriptions	0	0	0	650	650	
Public Notice/Advert	0	167	0	0	0	
Travel & Training	880	279	0	2,500	2,500	
Office Supplies	7,008	6,543	5,751	7,000	7,000	
Gasoline & Diesel	7,482	7,681	7,610	6,000	6,000	
Auto Parts	6,732	5,203	1,871	7,000	7,000	
Prof. Services Internal	1,222,056	1,226,035	1,227,366	1,577,260	1,602,010	
Prof. Services External	3,316,273	3,466,111	3,661,538	3,808,128	4,542,054	
Landfill Fees	1,493,245	1,543,404	1,519,216	1,700,000	1,700,000	
Special Supplies	143,313	175,822	102,539	180,000	190,000	
Insurance	0	0	1,691	0	0	
Capital Equipment	72,232	35,382	0	0	0	
Transfer Out	0	0	0	0	0	
Transfer In	0	0	(5,938)	0	0	
Clean & Beautiful Expenses	8,803	9,708	9,208	0	0	
Clean & Beautiful Transfer Out	26,145	26,145	26,145	75,000	35,000	
Total	**6,497,182**	**6,737,239**	**6,701,916**	**7,363,538**	**8,092,214**	9.90%

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Road Impact Fees	580,374	395,212	350,582	200,000	200,000	
Interest	12,486	33,898	33,821	0	0	
Total	**592,859**	**429,110**	**384,403**	**200,000**	**200,000**	0.00%

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Professional Services	100,000	30,000	30,000	30,000	30,000	
Road Projects	4,270	0	0	170,000	170,000	
Transfer Out	850,000	0	0	0	0	
Total Expenditures	**954,270**	**30,000**	**93,085**	**200,000**	**200,000**	0.00%

WEST VALLEY CITY PARK IMPACT FEES - FUND 32
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Park Impact Fees	1,322,599	346,882	242,991	1,000,000	1,000,000	
Interest	54,480	147,726	45,292	0	0	
Total Revenue	**1,377,079**	**494,608**	**288,283**	**1,000,000**	**1,000,000**	0.00%

WEST VALLEY CITY PARK IMPACT FEES - FUND 32
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Park Impact Expenses	982,822	1,142,992	2,004,567	1,000,000	1,000,000	
Transfers Out	0	0	9,400	0	0	
Transfers In	0	0	(70,000)	0	0	
Total Expenditures	**982,822**	**1,142,992**	**1,943,967**	**1,000,000**	**1,000,000**	0.00%

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Fire Impact Fees - Facility	186,364	88,342	50,588	150,000	68,000	
Fire Impact Fees - Apparatus	21,231	13,122	6,859	67,866	67,866	
Interest	13,078	25,144	15,217	0	0	
Total Revenue	**220,673**	**126,608**	**72,664**	**217,866**	**135,866**	-37.64%

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Transfer Out FS 74 & Fire Truck Debt	300,000	150,000	287,733	217,866	135,866	
Total Expenditures	**300,000**	**150,000**	**287,733**	**217,866**	**135,866**	-37.64%

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Police Impact Fees	321,767	140,051	102,902	250,000	200,000	
Interest	13,255	25,634	14,891	0	0	
Total Revenue	**335,022**	**165,685**	**117,793**	**250,000**	**200,000**	-20.00%

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Police Debt Serv Transfer to Gen Fd	450,000	250,000	253,800	250,000	200,000	
Total Expenditures	**450,000**	**250,000**	**253,800**	**250,000**	**200,000**	-20.00%

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
FLOOD IMPACT FEES:						
Riter District	10,677	7,406	25,564	0	0	
Westridge District	0	3,493	0	0	0	
Lake Park District	0	0	22,890	0	0	
Interest	0	14,000	10,929	0	0	
Total Revenue	**10,677**	**24,899**	**59,383**	**0**	**0**	0.00%

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Decker	0	0	0	0	0	
Jordan District	0	0	0	0	0	
Riter District	0	0	0	0	0	
Lake Park District	56,770	0	0	0	0	
Transfer Out	0	0	300,488	0	0	
Total Expenditure	**56,770**	**0**	**300,488**	**0**	**0**	0.00%

WEST VALLEY CITY STORM WATER UTILITY - FUND 36
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
STORM WATER UTILITY:						
Storm Water Utility Fees	5,484,928	5,676,099	5,735,716	5,600,000	5,700,000	
Interest Income	22,613	47,646	59,328	0	0	
Penalties/Late Fees	86,415	83,452	76,933	0	0	
Gain on Sale of Assets	41,093	(203,200)	7,600	0	0	
Miscellaneous Revenue	0	(170)	1,644	0	0	
Appropriation from Fund Balance	0	0	0	73,000	0	
Total Revenue	**5,635,049**	**5,603,827**	**5,881,221**	**5,673,000**	**5,700,000**	0.48%

WEST VALLEY CITY STORM WATER UTILITY - FUND 36
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
STORMWATER OPERATIONS:						
Travel & Training	2,074	3,250	2,268	8,000	8,000	
Office Supplies	0	1,078	645	2,000	2,000	
Equip Maintenance	2,016	50,813	94,873	60,000	175,000	
Fuel	38,645	47,752	36,730	25,000	25,000	
Auto Maintenance	52,000	52,000	52,000	52,000	52,000	
Vehicle Parts	46,169	85,269	67,156	60,000	60,000	
Utilities	19,522	17,895	23,903	35,000	35,000	
Prof./Tech (internal)	521,605	521,604	521,604	521,604	521,604	
Prof./Tech. (external)	67,480	65,235	84,411	115,000	115,000	
Special Supplies	62,288	82,102	84,448	75,000	75,000	
Insurance	4,206	16,825	23,732	10,000	10,000	
Capital Equipment	8,000	11,716	655,645	125,000	410,000	
Depreciation	1,560,031	1,601,470	0	0	0	
Subtotal	2,384,036	2,557,009	1,647,415	1,088,604	1,488,604	36.74%
STORMWATER ENIGEERING PROJECTS:						
Books/Dues	800	610	290	800	800	
Travel & Training	2,571	7,080	6,151	9,700	9,700	
Office Supplies	4,361	1,682	27	2,800	2,800	
Equip. Maintenance	1,520	0	11,800	1,800	1,800	
Fuel	5,419	0	345	5,000	5,000	
Software	17,500	17,500	7,500	17,500	19,000	
Prof/Tech (internal)	511,364	511,364	511,364	784,693	665,561	
Prof./Tech. (external)	16,952	15,604	(865)	0	0	
Special Supplies	4,066	17,906	3,823	3,000	3,000	
Special Projects	85,897	327,546	2,753,450	2,421,138	2,139,776	
Capital Equipment	0	0	0	0	0	
Capitalized Spec Proj	(1,824,276)	(331,166)	0	0	0	
Subtotal	(1,173,826)	568,126	3,293,885	3,246,431	2,847,437	-12.29%
STORMWATER ADMINISTRATON:						
Public Notices	19,985	21,326	42,652	21,326	21,327	
Travel/Training	62	185	0	2,000	2,000	
Office Supplies	844	1,388	5,050	4,000	4,000	
Prof/Tech (internal)	911,683	923,158	1,201,225	1,035,038	1,059,788	
Prof./Tech. (external)	5,825	271,867	4,000	8,000	8,000	
Transfer Out	2,070,152	0	38,097,737	267,601	268,844	
Subtotal	3,008,551	1,217,924	39,350,664	1,337,965	1,363,959	1.94%
Total Expenditure	**4,218,761**	**4,343,059**	**44,291,964**	**5,673,000**	**5,700,000**	0.48%

THE DIVISION OF ARTS AND CULTURE - FUND 37
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Cultural Center:						
Miscellaneous	10,484	0	0	0	0	
Cultural Center Revenue	253,772	363,820	412,209	300,000	208,000	
Amphitheater	1,191	40	0	0	0	
Concessions/Alcohol Revenue	16,057	32,263	25,769	14,000	12,000	
Membership/Season Tickets	8,790	1,519	0	0	0	
Catering Commission	0	4,601	22,829	12,000	12,000	
Art Sales	0	0	12,965	12,000	6,000	
Donations	0	0	24,248	0	0	
Gallery Exhibits/Receptions	0	0	885	0	0	
Artrageous	0	0	250	0	0	
Day of the Dead	0	0	20,646	12,000	12,000	
Total Revenue	**290,294**	**402,243**	**519,801**	**350,000**	**250,000**	-28.57%

THE DIVISION OF ARTS AND CULTURE - FUND 37
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Operations:						
Permanent Employees	1,269,545	1,355,581	1,197,469	827,090	750,334	
Overtime	15,062	21,634	4,984	10,000	10,000	
Temporary Employees	87,226	111,150	94,607	84,050	84,050	
Employee Benefits	484,602	498,947	410,518	324,870	280,346	
Books & Dues	6,424	4,384	3,072	5,000	5,000	
Advertising	1,310	6,425	2,461	5,000	5,000	
Travel & Training	2,325	6,936	766	6,000	6,000	
Office Supplies	23,841	24,674	22,601	23,000	23,000	
Equip. Maintenance	3,143	20,500	26,427	20,500	20,500	
Gasoline	472	841	386	1,250	1,250	
Auto Maintenance	99	67	0	900	900	
Auto Parts	223	49	494	900	900	
Software	19,231	13,516	11,044	20,000	20,000	
Building & Grounds	39,054	51,459	48,171	50,000	50,000	
Utilities	141,919	147,016	179,774	148,889	148,889	
Telephone	15,830	18,930	15,830	12,000	12,000	
Contingency	71,162	61,053	726	50,000	50,000	
Professional Services	12,848	19,955	16,676	8,028	8,028	
Sister City	0	400	0	0	0	
General Health	417	745	107	250	250	
Special Supplies	66,104	56,209	144,191	25,000	25,000	
Signs	835	1,805	2,434	2,500	2,500	
Insurance	0	0	0	10,000	10,000	
Sold Services	(14,462)	(23,508)	(102,410)	0	0	
Capiral Equipment	0	0	(6,285)	0	0	
Special Projects	19,572	33,563	22,444	35,000	35,000	
Gallery Exhibits/Receptions	0	150	29,867	20,000	20,000	
WorldStage Concerts	0	1,150	(650)	0	0	
Artrageous	0	0	38,166	53,000	53,000	
Summer Concerts	0	800	15,054	30,000	30,000	
Day of the Dead Celebration	0	0	20,683	10,000	10,000	
Pop-Up Art	0	43	0	0	0	
Wasatch International Food Festival	0	0	0	60,000	60,000	
Cost of Goods Sold	0	1,040	0	0	0	
Transfer Out	19,109	19,683	20,392	21,067	21,717	
Transfer In from GF	(1,312,587)	(1,709,226)	(1,443,086)	(1,560,244)	(1,539,614)	
Transfer In from Foundation	(222,000)	(521,856)	0	0	0	
Subtotal Operations	**751,304**	**224,115**	**776,913**	**304,050**	**204,050**	-32.89%
Maintenance:						
Equipment Maintenance	19,010	12,605	15,263	16,450	16,450	
Gasoline	0	0	0	3,500	3,500	
Building & Grounds	22,515	15,910	22,709	26,000	26,000	
Subtotal Maintenance	**41,525**	**28,515**	**37,972**	**45,950**	**45,950**	0.00%
Total Expenditures	**792,829**	**252,630**	**814,885**	**350,000**	**250,000**	-28.57%

WEST VALLEY CITY STREET LIGHTS - FUND 39
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
STREET LIGHTS:						
Misc. Revenue	8,278	8,729	12,634	0	0	
Street Light Fees	1,254,449	1,262,695	1,159,614	1,250,000	1,150,000	
Appropriation from Fund Balance	0	0	0	761	113,298	
Total	**1,262,727**	**1,271,424**	**1,172,248**	**1,250,761**	**1,263,298**	1.00%

WEST VALLEY CITY STREET LIGHTS - FUND 39
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
STREET LIGHTS:						
Permanent Employees	128,805	191,781	229,156	226,730	243,435	
O.T. Employees	3,315	1,937	1,270	1,000	1,000	
Temporary Employees	0	0	0	4,000	4,000	
Employee Benefits	49,919	76,935	95,589	94,858	86,316	
Bks/Subscriptions/Memeberships	116	116	346	500	500	
Travel/Training	308	906	378	4,000	4,000	
Office Supplies	198	299	0	0	0	
Equipment Maintenance	141,298	435,712	95,325	200,000	200,000	
Gasoline & Diesel	6,260	7,390	6,293	15,000	15,000	
Utilities	136,761	147,538	149,840	120,000	150,000	
Prof./Tech (internal)	78,975	43,550	43,550	52,190	57,690	
Prof./Tech. (external)	140,376	141,711	66,371	150,000	100,000	
Special Supplies	511	268	0	0	0	
Sold Services	0	0	(623)	0	0	
Capital Equipment	171,516	180,487	205,425	0	0	
Special Projects	0	592,558	40,933	215,995	229,734	
Transfer Out	151,013	155,627	691,950	166,488	171,623	
Transfer In	0	(2,360)	0	0	0	
Total	**1,009,371**	**1,974,455**	**1,625,803**	**1,250,761**	**1,263,298**	1.00%

CAPITAL IMPROVEMENTS FUND - FUND 45
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
REVENUES:						
Fed/State Capital Projects	500,000	500,000	524,715	0	0	
SL County Capital Projects	0	0	760,441	0	0	
Fire Apparatus Reimbursement	108,164	234,318	0	0	0	
Developer Capital Fees/Contrib.	819,500	0	0	0	0	
Miscellaneous	589,028	2,365,951	230,815	0	0	
Interest	234,795	317,577	253,161	0	0	
Gain on Sale of Asset	214,986	193,493	241,191	0	0	
Total Revenues	**2,466,473**	**3,611,339**	**2,010,323**	**0**	**0**	**0.0%**
OTHER SOURCES:						
Bond/Lease Proceeds	40	5	1,750,375	0	0	
Appropriation from Fund Balance	0	0	0	3,895,594	872,781	
Total Other Sources	**40**	**5**	**1,750,375**	**3,895,594**	**872,781**	-77.60%
Total Revenue and Other Sources	**2,466,513**	**3,611,344**	**3,760,698**	**3,895,594**	**872,781**	-77.60%

CAPITAL IMPROVEMENTS FUND - FUND 45
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
EXPENDITURES:						
Sold Services	(76,057)	(184,500)	(774,983)	0	0	
Capital Equipment	0	0	114,191	0	0	
2450 S Roadway Extension	319,035	0	0	0	0	
Safe Sidewalks	67,302	0	0	0	0	
Special Projects	10,700	0	950,277	0	0	
Facilities Projects	205,858	766,149	1,217,385	400,000	400,000	
PW/RDA Weed Management	0	0	7,584	0	0	
PW-Engineering Renovation	166,756	0	0	0	0	
Legal/RDA Office Remodel	21,300	390,688	0	0	0	
Arena Renovation	500,000	0	0	0	0	
Concrete Repairs Centennial Pool	0	0	0	0	150,000	
Lighting Pickleball Courts/Skate Park	0	372,610	0	0	0	
Wetlands Park	0	229,524	3,420,997	0	0	
Cultural Center Basement Project	(4,669)	0	0	0	0	
Parkway Blvd Widening	399,721	0	2,865	0	0	
4100 S Reconstruction	0	24,085	0	0	0	
City Courts/Legal Bldg	8,148,954	73,523	40,000	0	0	
4700 S Reconstruction	2,150,603	19,405	0	0	0	
2700 W Improvement Project	(3,644)	4,628	0	0	0	
Energy Efficiency Upgrades	413,929	277,981	69,356	0	0	
Crosstowne Trail	4,081	2,008,564	215,165	0	0	
Veterans Memorial Park	0	0	1,524,843	0	0	
6800 West Improvements	0	0	51,950	0	0	
2022 Pedestrian Ramps	312,772	0	0	0	0	
Lancer Way Reconstruction	300,075	9,200	1,796,815	0	0	
4100 S HAWK Signals Project	158,110	19,563	0	0	0	
6800 West Pond Overflow	9,635	258,968	21,311	0	0	
3900 S Roadway Improvements	0	0	21,903	0	0	
UTA Midvalley BRT	0	49,250	0	0	0	
SFR Widening Project	0	101,326	480,804	0	0	
3500 S Sidewalks	0	300,000	0	0	0	
Street Sign Replacement Project	0	119,577	86,969	0	0	
4000 West Improvements	0	69,150	0	0	0	
Bangerter Highway Betterments	0	2,000,000	0	0	0	
Parkway Blvd Wetland Road	0	264,819	572,767	0	0	
7200 W Reconstruction	0	0	4,776	0	0	
2024-25 Sidewalk Repair Project	0	0	163,482	0	0	
BFP - WVC Bridge Replacements	0	0	211,224	0	0	
2025 Street Light Project	0	0	652,173	0	0	
3200 W SR-201 (UDOT) - APT Bettermen	0	0	100,000	0	0	
5900 West Extention Project	0	0	3,200	0	0	
Overlay Projects	4,791,345	965,949	3,014,815	0	0	
Transportation Sales Tax Projects	0	0	0	5,230,000	5,500,000	
Sidewalk Repair Projects	0	0	0	250,000	0	
City Hall Parking Lot Replacement	0	0	0	1,500,000	0	
Chinese Gate Repair	0	0	0	80,000	0	
City Hall HVAC Controls	0	0	0	157,000	0	
City's General Plan Update	0	0	0	300,000	0	
Parkway Park Playground Replacement	0	0	0	50,000	0	
Indoor Pool Filtration Salt Water System	0	0	0	135,000	0	
Fassio Park Fence	0	82,156	0	0	0	
N. Frontage Rd Improvement Project	0	0	0	0	3,000,000	
Admin Special Projects	0	0	29,130	0	0	
Finance Special Projects	1,526	0	0	0	0	
Legal Speical Projects	0	237,500	0	0	0	
Police Special Projects	0	0	152,558	0	0	
Fire Special Projects	583,615	0	270,500	0	0	
Parks Special Projects	74,025	0	0	0	0	
CEC Speical Projects	0	0	0	0	262,000	
Rolling Stock	1,830,622	3,608,941	2,107,045	2,000,000	1,000,000	
Rolling Stock Lease Payments	559,044	566,454	695,759	618,943	593,129	
Transfers Out	1,897,643	3,041,206	3,132,498	1,173,594	872,781	
Transfers In	(14,126,498)	(11,536,576)	(8,189,791)	(7,998,943)	(10,905,129)	
Total Expenditures	**8,715,783**	**4,140,140**	**12,167,568**	**3,895,594**	**872,781**	-77.60%

THE RIDGE GOLF CLUB FUND - FUND 55
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING REVENUE:						
Green Fees	800,231	1,021,865	1,164,084	1,040,000	1,040,000	
Driving Range	18,312	0	0	60,000	60,000	
Carts	381,035	471,110	498,690	500,000	500,000	
Pull Carts	36	0		0	0	
Golf Club Rentals	1,972	3,112	3,621	2,000	2,000	
Gratuities - Operations	5,815	13,915	15,178	6,000	6,000	
Pro Shop	194,210	243,099	234,807	210,000	210,000	
Grill/Catering	337,177	362,156	373,282	400,000	400,000	
Room Rental	31,927	96,281	17,423	0	0	
Gratuities - Grill & Catering	31,382	20,033	26,142	61,000	61,000	
Miscellaneous	2,019	5,000	125	5,000	5,000	
Gain on Sale of Assets	10,555	0	20,000	0	0	
Appropriation from Fund Balance	0	0	0	308,591	517,943	
Total Revenue	**1,814,672**	**2,236,571**	**2,353,352**	**2,592,591**	**2,801,943**	8.08%

THE RIDGE GOLF CLUB FUND - FUND 55
EXPENSE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING EXPENSES						
OPERATIONS:						
Personnel	384,337	419,229	470,382	455,750	534,328	
Operations	161,486	160,137	161,025	187,564	187,564	
Professional Services	82,868	54,561	110,237	71,405	71,405	
Utilities	27,234	29,818	23,734	36,000	36,000	
Operations Subtotal	**655,925**	**663,745**	**765,378**	**750,719**	**829,297**	10.47%
MAINTENANCE:						
Personnel	349,148	392,336	465,153	454,677	490,453	
Operating Supplies	230,807	259,292	106,092	230,760	230,760	
Utilities	147,320	180,628	227,732	196,250	196,250	
Maintenance Subtotal	**727,275**	**832,256**	**798,977**	**881,687**	**917,463**	4.06%
GRILL/CATERING						
Personnel	306,607	380,842	378,896	370,954	386,457	
Operating Supplies	37,477	52,684	87,704	66,100	66,100	
Snack Bar Subtotal	**344,084**	**433,526**	**466,600**	**437,054**	**452,557**	3.55%
COST OF SALES:						
Cost of Goods Sold	151,450	187,671	218,658	125,000	125,000	
Grill/Snack Bar	110,764	129,675	187,542	170,000	170,000	
Depreciation	220,688	224,151	339,168	228,131	343,025	
Cost of Sales Subtotal	**482,902**	**541,497**	**745,368**	**523,131**	**638,025**	21.96%
Total Operating Expenses	**2,210,187**	**2,471,024**	**2,776,323**	**2,592,591**	**2,837,342**	9.44%
NON-OPERATING EXPENSES:						
Transfer In	(360,036)	(517,530)	(103,044)	0	(35,399)	
Total Non-Operating Expenses	**(360,036)**	**(517,530)**	**(103,044)**	**0**	**(35,399)**	0.00%
Total Expenses	**1,850,151**	**1,953,494**	**2,673,279**	**2,592,591**	**2,801,943**	8.08%

STONEBRIDGE GOLF COURSE FUND - FUND 57
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING REVENUE:						
Green Fees	1,272,289	1,371,385	1,332,965	1,300,000	1,300,000	
Driving Range	15,337	0	0	30,000	30,000	
Carts	435,534	512,834	556,913	550,000	550,000	
Pull Carts	241	0	0	0	0	
Rental Clubs	11,108	11,961	9,534	11,000	11,000	
Gratuities - Operations	12,903	12,008	17,642	17,000	17,000	
Pro Shop	256,017	287,473	266,240	275,000	275,000	
Grill/Catering	602,092	628,041	598,012	600,000	600,000	
Room Rental	3,036	1,190	14,499	0	0	
Gratuities - Grill & Catering	61,762	23,172	19,159	75,000	75,000	
Misc.	(2,659)	49	222	5,000	5,000	
Total Op. Revenue	**2,667,660**	**2,848,113**	**2,815,186**	**2,863,000**	**2,863,000**	0.00%
NON-OPERATING REVENUE:						
Gain on Sale of Assets	0	13,500	0	0	0	
Interest	0	0	0	0	0	
Appropriation from Fund Balance	0	0	0	187,555	318,966	
Total Non-Operating Rev	**0**	**13,500**	**0**	**187,555**	**318,966**	70.07%
Total Revenue	**2,667,660**	**2,861,613**	**2,815,186**	**3,050,555**	**3,181,966**	4.31%

STONEBRIDGE GOLF COURSE FUND - FUND 57
EXPENSE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING EXPENSES						
OPERATIONS:						
Personnel	437,580	542,122	580,446	588,275	582,020	
Operations	205,609	212,578	197,182	249,631	249,631	
Professional Services	123,879	52,937	91,535	130,000	130,000	
Utilities	54,536	53,257	47,682	50,000	50,000	
Operations Subtotal	**821,605**	**860,894**	**916,845**	**1,017,906**	**1,011,651**	-0.61%
MAINTENANCE:						
Personnel	419,599	458,139	496,532	501,646	550,332	
Operating Supplies	270,212	271,033	197,384	273,051	273,051	
Utilities	149,025	192,823	232,681	195,750	195,750	
Maintenance Subtotal	**838,836**	**921,995**	**926,597**	**970,447**	**1,019,133**	5.02%
GRILL/CATERING:						
Personnel	360,365	389,384	343,803	373,945	416,377	
Operating Supplies	59,583	46,283	49,755	82,400	82,400	
Snack Bar Subtotal	**419,948**	**435,667**	**393,558**	**456,345**	**498,777**	9.30%
COST OF SALES:						
Cost of Goods Sold	174,648	197,028	189,012	180,000	180,000	
Grill/Snack Bar	183,358	186,324	171,975	230,000	230,000	
Depreciation	108,786	155,107	225,087	195,857	288,566	
Cost of Sales Subtotal	**466,793**	**538,459**	**586,074**	**605,857**	**698,566**	15.30%
Total Oper Expenses	**2,547,183**	**2,757,015**	**2,823,074**	**3,050,555**	**3,228,127**	5.82%
NON-OPERATING EXPENSES:						
Sales Tax Rev Bonds S 2016	0	0	0	0	0	
Transfer In	(309,761)	(573,169)	(383,126)	0	(46,161)	0.0%
Transfer Out	0	0	0	0	0	
Total Non-Operating Expenses	**(309,761)**	**(573,169)**	**(383,126)**	**0**	**(46,161)**	**0.0%**
Total Expenses	**2,237,422**	**2,183,846**	**2,439,948**	**3,050,555**	**3,181,966**	4.31%

GRANTS - FUND 60
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
CDBG Projects	1,542,103	2,283,817	1,544,105	1,066,000	1,073,357	
HOME & Federal Grants	786,151	657,690	687,830	0	0	
State Grants	485,872	187,016	155,377	0	0	
Other Governmental Agencies	12,572	136,695	680,638	0	0	
Subtotal	**2,826,698**	**3,265,218**	**3,067,950**	**1,066,000**	**1,073,357**	0.69%

GRANTS - FUND 60
EXPENDITURE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
Personnel	158,117	119,923	159,812	169,425	188,960	
General Operations	92,194	48,453	82,479	0	0	
CDBG Projects	1,291,792	2,115,441	1,304,329	896,575	884,397	
HOME & Federal Grants	798,868	660,577	1,185,866	0	0	
State Grants	477,163	320,822	242,979	0	0	
Other Governmental Agencies	0	0	95,000	0	0	
Subtotal	**2,818,134**	**3,265,216**	**3,070,465**	**1,066,000**	**1,073,357**	0.69%

AMBULANCE FUND - FUND 66
REVENUE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING REVENUE:						
Ambulance Fees	3,558,937	3,485,315	3,840,364	3,589,588	4,657,882	
Collections Proceeds	79,547	68,135	85,826	90,000	90,000	
Gain on Sale of Assets	7,790	0	0	0	0	
Misc.	0	18,620	0	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
Total Operating Revenue	**3,646,274**	**3,572,070**	**3,926,190**	**3,679,588**	**4,747,882**	29.03%

AMBULANCE FUND - FUND 66
EXPENSE STATEMENT

	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Adopted 2025-2026	Interim 2026-2027	Percent Change
OPERATING EXPENSES						
OPERATIONS						
Permanent Employees	1,048,814	1,133,636	1,175,023	1,287,657	1,437,525	
Overtime	87,660	112,333	89,000	46,970	60,000	
Additional Pay	2,550	1,021	729	0	0	
Employee Benefits	476,252	480,867	481,729	511,215	631,827	
Benefit Expense	(284,740)	(321,370)	(73,511)	0	0	
Uniform Allowance	13,400	14,100	13,600	14,400	15,600	
Travel/Training	9,126	8,088	1,964	5,825	7,000	
Office Supplies	0	0	155	2,390	2,500	
Equipment Maint.	2,710	0	0	2,987	3,000	
Gas/Diesel	48,655	38,508	36,397	30,588	32,000	
Auto Maintenance	64,920	58,705	45,105	52,974	55,000	
Auto Parts	60,837	56,100	36,409	43,000	45,000	
Prof/Tech WVC	400,000	400,000	612,483	722,018	0	
Billing Services	182,990	426,335	269,665	165,000	260,000	
Ambulance Service Provider Assess.	152,359	174,154	160,757	115,000	255,000	
Public Safety Supplies	87,931	233,533	86,819	93,450	115,000	
Insurance	26,150	538	5,337	7,650	7,650	
Capital Equipment	0	2,000	0	0	0	
Depreciation	430,717	380,692	393,142	322,981	343,280	
Total Operating Expenses	**2,810,329**	**3,199,240**	**3,334,803**	**3,424,105**	**3,270,382**	-4.49%
NON-OPERATING EXPENSES:						
Lease Agreement	27,043	372,213	371,708	43,000	43,000	
Transfer Out	211,483	0	0	212,483	1,434,500	
Transfer In	(230,442)	(12,000)	(29,763)	0	0	
Total Non-Operating Expenses	**8,085**	**360,213**	**341,945**	**255,483**	**1,477,500**	478.32%
Total Expenses	**2,818,414**	**3,559,453**	**3,676,748**	**3,679,588**	**4,747,882**	29.03%

West Valley City Issue Paper

City Council Review

Description: Subdivision Amendment with Street Vacation

Fiscal Impact: $0

Funding Source: N/A

Account #: N/A

Budget Opening Required: ☐

Issue:

Application #: SA-3-2026
Applicant: West Valley Land Holdings, LLC
Request: Approval of a five-lot subdivision with street vacation.

Summary:

West Valley Land Holdings, LLC, is requesting approval for the Wasatch West Valley Subdivision. The subdivision will create 5 lots, which includes amending lots 2 and 3 of the WVLH Subdivision, and vacating a portion of Constitution Blvd.

Background:

The purpose of this subdivision is to amend two lots from the WVLH Subdivision that was recorded in 2023, as well as take the remaining parcels owned by West Valley Land Holdings, LLC, and create a new subdivision consisting of 5 lots. The subdivision will modify the parcel lines where the current office tower sits and creates 4 additional lots for future commercial land uses. Three parcels recently acquired from the West Valley City RDA will also be incorporated into the new subdivision. Shared access to the subdivision will be gained from Lehman Avenue, which will be handled through an existing easement from the WVLH Subdivision, and from Constitution Blvd through a proposed access easement that will be maintained in common by the owners of Lots 1, 2, 3, and 4. The subdivision will vacate 314 square feet of right-of-way along Constitution Blvd, in favor of Lot 2. Approximately 1,328 square feet will be dedicated on the same street.

Recommendation: The Planning Commission recommends approval.

Department: Community Development
Submitted by: Brock Anderson, Planning Manager
Date: 4/30/2026

WEST VALLEY CITY, UTAH

ORDINANCE NO. _____

Draft Date: _____
Date Adopted: _____
Effective Date: _____

AN ORDINANCE APPROVING THE VACATING OF A PORTION OF CONSTITUTION BOULEVARD IN CONJUNCTION WITH THE WASATCH WEST VALLEY SUBDIVISION.

WHEREAS, the City is in receipt of petition SA-3-2026, proposing amending of Lots 2 and 3 of the WVLH Subdivision, and vacating a portion of Constitution Boulevard; and

WHEREAS, the purpose for the application is to amend lots and vacate a portion of the street for a new subdivision; and

WHEREAS, proper notice was given, and a public hearing was held pursuant to Section 10-20-208, Utah Code Annotated; and

WHEREAS, the City Council finds that after the public hearing, that there is good cause for the amendment and partial street vacation and that neither the public nor any person will be materially injured by the proposed plat amendment and that the approval is in the best interest of the health, safety and welfare of the citizens of West Valley City.

NOW THEREFORE, BE IT ORDAINED by the City Council of West Valley City, State of Utah, as follows:

Section 1. The amendment to the WVLH Subdivision Lots 2 and 3, and a partial Street Vacation of Constitution Boulevard are hereby approved as shown in petition SA-3-2026.

Section 2. This Ordinance shall have no force or effect on any rights-of-way or easements of any lot owner, and the franchise rights of any public utilities shall not be impaired thereby, nor shall it have any force or effect on any holders of existing franchises, water drainage pipelines, or other such uses as they may presently exist under, over or upon said property or as are or may be shown on the official plats and records of Salt Lake County.

Section 3. The City Recorder is hereby directed to record this Ordinance with the Salt Lake County Recorder's Office.

Section 4. This Ordinance shall become effective immediately upon posting as required by law.

PASSED AND APPROVED this _____ day of _____ 2026.

WEST VALLEY CITY

_____
MAYOR

ATTEST:

_____
CITY RECORDER

SA-3-2026
Petition by Wasatch Commercial Management requesting minor subdivision approval for the Wasatch West Vally Subdivision. The proposed subdivision will also amend lots 2 and 3 of the WVLH Subdivision. The subdivision will create 5 lots and is located at 3548 South Constitution Blvd., and is zoned CC (City Center) (Staff – Brock Anderson at 801-963-3361 or brock.anderson@wvc-ut.gov).

BACKGROUND:

West Valley Land Holdings, LLC is requesting approval for the Wasatch West Valley Subdivision. The subdivision will also amend lots 2 and 3 of the WVLH Subdivision. The subdivision is located at 3548 South Constitution Boulevard and is zoned CC (City Center).

ISSUES:

The WVLH Subdivision was recorded in October 2023. The subdivision was created to consolidate old property lines, establish new lots for the police headquarters building, future commercial uses and a parking lot. The property was previously in the ownership of the Redevelopment Agency of West Valley (RDA). Once the subdivision was approved and recorded, the land, other than the police headquarters lot, was transferred to West Valley Land Holdings, LLC.

Wasatch Commercial Management submitted a subdivision application, the Wasatch West Valley Retail Subdivision, in August of 2025 that the Planning Commission, and later, the City Council, approved. That plat was never recorded due to some changes that the owners wanted to make to the subdivision. They recently acquired three parcels previously owned by the West Valley City RDA, north of the office tower. They now want to include those parcels in this subdivision, as well as the office tower parcel itself, so a new subdivision application was submitted.

The purpose of the current application is to amend two parcels from the 2023 WVLH Subdivision, as well as take the remaining parcels owned by West Valley Land Holdings, LLC, and create a new subdivision consisting of 5 lots. The subdivision will modify the parcel lines where the current office tower sits and create 4 new lots for future commercial land uses.

Shared access to the subdivision will be gained from Lehman Avenue, which will be handled through an existing easement from the WVLH Subdivision, and from Constitution Blvd through a proposed access easement that will be maintained in common by the owners of Lots 1, 2, 3, and 4. Lot 5 has existing access from 3500 South. There is also an existing access point to Lot 4 from Market Street. The subdivision will vacate 314 square feet of right-of-way along Constitution Blvd, in

favor of Lot 2. Approximately 1,328 square feet will be dedicated on the same street. Future improvements along Constitution Blvd and Lehman Ave will be the responsibility of those who develop Lots 1 and 2 and 3.

STAFF ALTERNATIVES:

1. Approve the Wasatch West Valley Subdivision subject to a resolution of staff and agency comments.

2.Continue the application for reasons determined during the Planning Commission meeting.

Discussion: Brock Anderson presented the application.

Commissioner Winters asked if there was a plan regarding this property. Brock replied there are no current applications or proposals, but they do eventually plan to develop. They are just getting the lots ready.

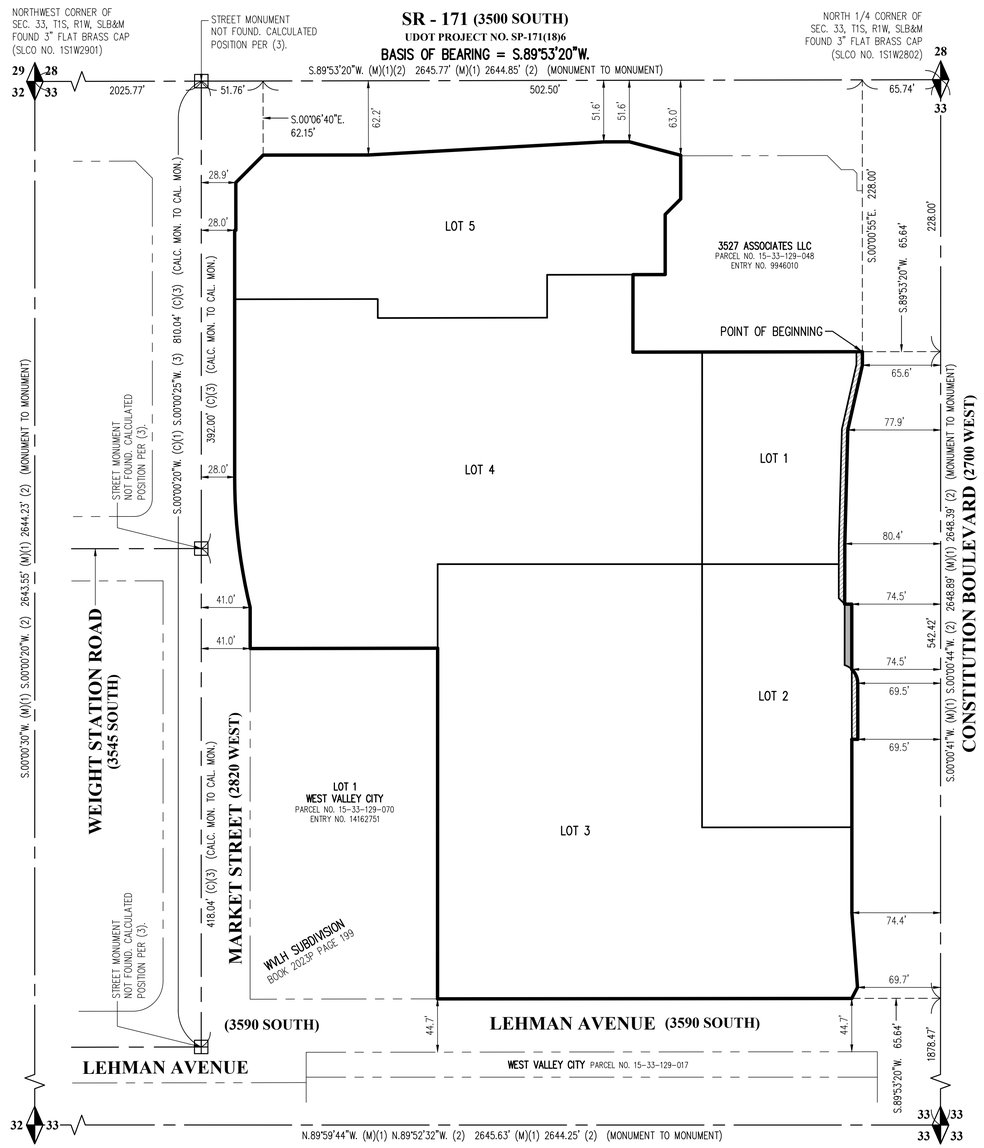
Applicant Travis Williams with Meridian Engineering was online. The owners just wanted to include the rest of their property in the subdivision. They don't have immediate plans for any kind of development. They just want to subdivide the property for any potential selling opportunities.

Commissioner Durfee made a motion to approve SA-3-2026. Commissioner Matagi seconded. All were in favor.

Unanimous – SA-3-2026 - Approved

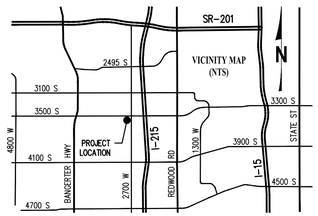
WASATCH WEST VALLEY SUBDIVISION

(AMENDING LOTS 2 & 3 OF WVLH SUBDIVISION)
SITUATE IN THE NORTHWEST 1/4 OF SECTION 33,
TOWNSHIP 1 SOUTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN,
WEST VALLEY CITY, SALT LAKE COUNTY, STATE OF UTAH



PLAT NOTES:
1. UNLESS OTHERWISE NOTED OFF-SET PINS TO BE PLACED IN TOP BACK OF CURB AND PLUG AND WASHER STAMPED "MERIDIAN 801-569-1315" TO BE PLACED AT ALL OTHER LOT CORNERS.
2. PRIVATE DRIVEWAY AND ACCESS EASEMENT TO BE MAINTAINED IN COMMON BY OWNERS OF LOTS 1, 2, 3 AND 4.
3. ALL LOT OWNERS HAVE ACCESS TO EXISTING UTILITIES FOR FUTURE DEVELOPMENT NEEDS.





SURVEYOR'S CERTIFICATE

I, TRAVIS R. WILLIAMS, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, HOLDING LICENSE NUMBER 13941945, IN ACCORDANCE WITH TITLE 58, CHAPTER 22, OF THE PROFESSIONAL ENGINEERS AND LAND SURVEYORS ACT; I FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS SUBDIVISION PLAT IN ACCORDANCE WITH SECTION 17-73-504, HAVE VERIFIED ALL MEASUREMENTS, AND HAVE SUBDIVIDED SAID PARCEL(S) OF LAND INTO AMENDED LOTS AND STREETS, TOGETHER WITH EASEMENTS HEREAFTER TO BE KNOWN AS: "WASATCH WEST VALLEY SUBDIVISION" AND THAT THE SAME HAS BEEN CORRECTLY MONUMENTED ON THE GROUND AS SHOWN ON THIS PLAT. RECORD OF SURVEY FILE NO. S2016-06-0509.

PROFESSIONAL LAND SURVEYOR — PLS NO. 13941945 — 04/14/2026 — TRAVIS R. WILLIAMS — STATE OF UTAH

TRAVIS R. WILLIAMS
PLS NO. 13941945
DATE OF PLAT: APRIL 14, 2026

LEGAL DESCRIPTION

AN ENTIRE TRACT OF LAND, INCLUDING ALL OF LOTS 2 & 3 OF WVLH SUBDIVISION RECORDED AS ENTRY NO. 14162751 IN BOOK 2023P AT PAGE 199 IN THE OFFICE OF THE SALT LAKE COUNTY RECORDER AND ALL OF PROPERTY DESCRIBED IN QUIT CLAIM DEED IN FAVOR OF WEST VALLEY LAND HOLDINGS, LLC RECORDED AS ENTRY NO. 13002845 IN BOOK 10788 AT PAGE 4578 IN THE OFFICE OF THE SALT LAKE COUNTY RECORDER, SITUATE IN THE NORTHWEST QUARTER OF SECTION 33, TOWNSHIP 1 SOUTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, IN SALT LAKE COUNTY, UTAH. THE BOUNDARIES OF SAID ENTIRE TRACT OF LAND ARE DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT IN THE WESTERLY RIGHT OF WAY LINE OF CONSTITUTION BOULEVARD (2700 WEST), SAID POINT IS THE NORTHEAST CORNER OF PROPERTY DESCRIBED IN QUIT CLAIM DEED IN FAVOR OF WEST VALLEY LAND HOLDINGS, LLC RECORDED AS ENTRY NO. 13002845 IN BOOK 10788 AT PAGE 4578 IN THE OFFICE OF THE SALT LAKE COUNTY RECORDER, SAID POINT IS 65.74 FEET S.89°53'20"W. ALONG THE SECTION LINE AND 228.00 FEET S.00°00'55"E. ALONG SAID WESTERLY RIGHT OF WAY LINE AND IT'S EXTENSION FROM THE NORTH QUARTER CORNER OF SAID SECTION 33 (BASIS OF BEARING IS S.89°53'20"W. ALONG THE SECTION LINE BETWEEN THE FOUND MONUMENTS REPRESENTING THE NORTH QUARTER CORNER AND THE NORTHWEST CORNER OF SAID SECTION 33); AND RUNNING THENCE ALONG SAID WESTERLY RIGHT OF WAY LINE THE FOLLOWING FOUR (4) COURSES: 1) S.00°00'55"E. 11.32 FEET, 2) S.12°43'07"W. 55.67 FEET, 3) S.01°30'40"W. 95.47 FEET AND 4) S.00°04'46"W. 50.62 FEET; THENCE S.89°55'14"E. 5.91 FEET; THENCE S.00°01'10"E. 54.74 FEET TO A POINT IN SAID WESTERLY RIGHT OF WAY LINE AND THE BEGINNING OF A NON-TANGENT 16.00 FOOT RADIUS CURVE TO THE RIGHT; THENCE ALONG SAID WESTERLY RIGHT OF WAY LINE THE FOLLOWING SIX (6) COURSES: 1) SOUTHEASTERLY ALONG THE ARC OF SAID CURVE 13.00 FEET THROUGH A CENTRAL ANGLE OF 46°34'00" (NOTE: CHORD FOR SAID CURVE BEARS S.23°18'12"E. FOR A DISTANCE OF 12.65 FEET), 2) S.00°01'10"E. 47.03 FEET, 3) S.89°56'30"W. 5.00 FEET, 4) S.00°01'10"E. 145.43 FEET, 5) S.04°18'26"E. 62.79 FEET AND 6) S.27°35'35"W. 10.44 FEET TO THE INTERSECTION OF SAID WESTERLY RIGHT OF WAY LINE AND THE NORTHERLY RIGHT OF WAY LINE OF LEHMAN AVENUE; THENCE ALONG SAID NORTHERLY RIGHT OF WAY LINE S.89°56'30"W. 347.26 TO THE SOUTHWEST CORNER OF LOT 3 OF WVLH SUBDIVISION; THENCE ALONG THE WESTERLY LOT LINE AND IT'S EXTENSION OF SAID LOT 3 N.00°00'41"E. 294.08 FEET TO THE NORTHWEST CORNER OF LOT 2 OF WVLH SUBDIVISION, SAID POINT IS ALSO IN THE SOUTHERLY BOUNDARY LINE OF PROPERTY DESCRIBED IN QUIT CLAIM DEED IN FAVOR OF WEST VALLEY OFFICE HOLDINGS, LLC RECORDED AS ENTRY NO. 13002846 IN BOOK 10788 AT PAGE 4581 IN THE OFFICE OF THE SALT LAKE COUNTY RECORDER; THENCE ALONG SAID SOUTHERLY BOUNDARY LINE S.89°53'20"W. 157.18 FEET TO A POINT IN THE EASTERLY RIGHT OF WAY LINE OF MARKET STREET (2820 WEST); THENCE ALONG SAID EASTERLY RIGHT OF WAY LINE THE FOLLOWING SIX (6) COURSES: 1) N.00°00'20"E. 34.42 FEET TO THE BEGINNING OF A NON-TANGENT 466.66 FOOT RADIUS CURVE TO THE RIGHT (NOTE: CENTER OF SAID CURVE BEARS N.76°26'53"E.), 2) NORTHERLY ALONG THE ARC OF SAID CURVE 110.42 FEET THROUGH A CENTRAL ANGLE OF 13°33'30" (NOTE: CHORD FOR SAID CURVE BEARS N.06°46'24"W. FOR A DISTANCE OF 110.17 FEET), 3) N.00°00'20"E. 206.99 FEET, 4) N.89°53'20"E. 1.00 FEET, 5) N.00°06'40"W. 39.98 FEET AND 6) N.44°53'55"E. 32.52 FEET TO THE INTERSECTION OF SAID EASTERLY RIGHT OF WAY LINE OF MARKET STREET (2820 WEST) AND THE SOUTHERLY RIGHT OF WAY LINE OF SR-171 (3500 SOUTH); THENCE ALONG SAID SOUTHERLY RIGHT OF WAY LINE THE FOLLOWING FOUR (4) COURSES: 1) N.89°54'30"E. 88.25 FEET, 2) N.86°49'09"E. 197.62 FEET, 3) N.89°53'20"E. 21.50 FEET AND 4) S.75°19'03"E. 44.46 FEET; THENCE S.00°00'41"W. 36.65 FEET; THENCE S.45°00'41"W. 18.38 FEET; THENCE S.00°00'41"W. 50.43 FEET; THENCE S.89°53'20"W. 27.00 FEET; THENCE S.00°00'41"W. 65.00 FEET TO A POINT IN THE NORTHERLY BOUNDARY LINE OF SAID DESCRIBED PROPERTY IN FAVOR OF WEST VALLEY LAND HOLDINGS, LLC; THENCE ALONG SAID NORTHERLY BOUNDARY LINE N.89°53'20"E. 192.38 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED ENTIRE TRACT OF LAND CONTAINS 289,359 SQUARE FEET OR 6.64 ACRES IN AREA, MORE OR LESS, 5 LOTS.

ACKNOWLEDGMENT
(WEST VALLEY CITY)

STATE OF UTAH } S.S.
COUNTY OF SALT LAKE }

ON THIS _____ DAY OF _____, 2026, PERSONALLY APPEARED BEFORE ME KAREN LANG, SIGNER OF THE HEREON OWNER'S DEDICATION AND CONSENT TO RECORD, WHO BEING BY ME DULY SWORN, DID SAY THAT SHE IS THE MAYOR OF WEST VALLEY CITY, A MUNICIPAL CORPORATION OF THE STATE OF UTAH, AND THAT SHE SIGNED THIS PLAT ENTITLED "WASATCH WEST VALLEY SUBDIVISION" WHICH ALSO VACATES A PORTION OF CONSTITUTION BOULEVARD, ON BEHALF OF WEST VALLEY CITY, BY AUTHORITY OF A RESOLUTION OF WEST VALLEY CITY COUNCIL, AND SAID MAYOR LANG ACKNOWLEDGED TO ME THAT SAID WEST VALLEY CITY EXECUTED THE SAME.

NOTARY PUBLIC NAME _____
COMMISSION NUMBER _____
MY COMMISSION EXPIRES _____
A NOTARY PUBLIC COMMISSIONED IN UTAH

_____ NOTARY PUBLIC

ACKNOWLEDGMENT
(WEST VALLEY OFFICE HOLDINGS, LLC)

STATE OF UTAH } S.S.
COUNTY OF SALT LAKE }

ON THIS _____ DAY OF _____, 2026, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, IN AND FOR SAID COUNTY OF SALT LAKE, _____, WHO, BEING BY ME DULY SWORN, DID SAY THAT HE/SHE IS THE _____ OF WEST VALLEY OFFICE HOLDINGS, LLC, A UTAH LIMITED LIABILITY COMPANY, AND THAT THE FOREGOING OWNER'S DEDICATION WAS SIGNED FOR, AND IN BEHALF OF, SAID LIMITED LIABILITY COMPANY, BY AUTHORITY OF ITS ORGANIZATIONAL DOCUMENTS, AND HE/SHE ACKNOWLEDGED TO ME THAT SAID LIMITED LIABILITY COMPANY EXECUTED THE SAME.

NOTARY PUBLIC NAME _____
COMMISSION NUMBER _____
MY COMMISSION EXPIRES _____
A NOTARY PUBLIC COMMISSIONED IN UTAH

_____ NOTARY PUBLIC

ACKNOWLEDGMENT
(WEST VALLEY LAND HOLDINGS, LLC)

STATE OF UTAH } S.S.
COUNTY OF SALT LAKE }

ON THIS _____ DAY OF _____, 2026, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, IN AND FOR SAID COUNTY OF SALT LAKE, _____, WHO, BEING BY ME DULY SWORN, DID SAY THAT HE/SHE IS THE _____ OF WEST VALLEY LAND HOLDINGS, LLC, A UTAH LIMITED LIABILITY COMPANY, AND THAT THE FOREGOING OWNER'S DEDICATION WAS SIGNED FOR, AND IN BEHALF OF, SAID LIMITED LIABILITY COMPANY, BY AUTHORITY OF ITS ORGANIZATIONAL DOCUMENTS, AND HE/SHE ACKNOWLEDGED TO ME THAT SAID LIMITED LIABILITY COMPANY EXECUTED THE SAME.

NOTARY PUBLIC NAME _____
COMMISSION NUMBER _____
MY COMMISSION EXPIRES _____
A NOTARY PUBLIC COMMISSIONED IN UTAH

_____ NOTARY PUBLIC

SURVEYOR'S NARRATIVE

IT IS THE INTENT OF THIS PLAT AND THE SURVEY ON WHICH IT IS BASED TO CORRECTLY REPRESENT THE BOUNDARY LINES AND PROPERTY CORNERS OF THE SUBJECT PARCEL. IT IS ALSO THE INTENT OF THIS PLAT TO SUBDIVIDE THE SUBJECT PROPERTY INTO 5 LOTS AND TO DEDICATED AND VACATE PORTIONS OF THE ROADWAY. THE BASIS OF BEARING IS S.89°53'20"W. ALONG THE NORTHERLY SECTION LINE BETWEEN THE FOUND MONUMENTS REPRESENTING THE NORTH QUARTER CORNER AND THE NORTHWEST CORNER OF SECTION 33, TOWNSHIP 1 SOUTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN. THE FIELD DATA FOR THIS SURVEY WAS COLLECTED IN MAY, 2025.

SEE RECORD OF SURVEY PREPARED BY MERIDIAN ENGINEERING, INC. FILED AS SURVEY NO. S2016-06-0509 IN THE OFFICE OF THE SALT LAKE COUNTY SURVEYOR.

AS PART OF THIS SURVEY, MERIDIAN HAS CONDUCTED FIELD SEARCHES FOR EVIDENCE AND MONUMENTATION. FOUND EVIDENCE AND MONUMENTATION IS REPRESENTED HEREON. EVERY DOCUMENT OF RECORD REVIEWED AND CONSIDERED AS PART OF THIS SURVEY IS NOTED BELOW. THERE MAY EXIST OTHER EVIDENCE, MONUMENTATION AND DOCUMENTS THAT COULD AFFECT THIS SURVEY. ANY NEW EVIDENCE, MONUMENTATION OR DOCUMENTS CONTRADICTORY TO THIS SURVEY SHOULD BE PRESENTED TO THE SURVEYOR FOR HIS REVIEW AND CONSIDERATION.

(1) WVLH SUBDIVISION: ENTRY NO. 14162751 IN BOOK 2023P AT PAGE 199.
(2) SALT LAKE COUNTY SURVEYOR'S AREA REFERENCE PLAT: SECTION 33, T.1S., R.1W., S.L.B.&M.
(3) FAIRBOURNE STATION PHASE 1 SUBDIVISION: ENTRY NO. 11341968 IN BOOK 2012P AT PAGE 22.
NOTE: ABOVE REFERENCED DOCUMENTS ARE SHOWN HEREON AS (#).

(M) BEARING AND/OR DISTANCE DATA TAKEN FROM SURVEYED MEASUREMENTS.
(C) BEARING AND/OR DISTANCE DATA TAKEN FROM SURVEYED MEASUREMENTS COUPLED WITH RECORD INFORMATION.

OWNER'S DEDICATION AND CONSENT TO RECORD

KNOW ALL MEN BY THESE PRESENTS THAT THE UNDERSIGNED IS THE OWNER OF THE ABOVE DESCRIBED PARCEL OF LAND, AND HEREBY CAUSE THE SAME TO BE DIVIDED INTO LOTS AND STREETS, TOGETHER WITH EASEMENTS AS SET FORTH TO BE HEREAFTER KNOWN AS

WASATCH WEST VALLEY SUBDIVISION

AND DOES HEREBY DEDICATE FOR THE PERPETUAL USE OF THE PUBLIC ALL ROADS AND OTHER AREAS SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE. THE UNDERSIGNED OWNER HEREBY CONVEYS TO ANY AND ALL PUBLIC UTILITY COMPANIES A PERPETUAL, NON-EXCLUSIVE EASEMENT OVER THE PUBLIC UTILITY EASEMENTS SHOWN ON THIS PLAT. THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF UTILITY LINES AND FACILITIES. THE UNDERSIGNED OWNER ALSO HEREBY CONVEYS ANY OTHER EASEMENTS AS SHOWN AND/OR NOTED ON THIS PLAT TO THE PARTIES INDICATED AND FOR THE PURPOSES SHOWN AND/OR NOTED HEREON. WEST VALLEY CITY HEREBY VACATES A PORTION OF CONSTIUTION BOULEVARD (2700 WEST) AS SHOWN AND NOTED ON THIS PLAT.

DATED THIS _____ DAY OF _____ A.D. 2026.

_____ _____
WEST VALLEY OFFICE HOLDINGS, LLC, TITLE

DATED THIS _____ DAY OF _____ A.D. 2026.

_____ _____
WEST VALLEY LAND HOLDINGS, LLC TITLE

DATED THIS _____ DAY OF _____ A.D. 2026.

_____
KAREN LANG, MAYOR, WEST VALLEY CITY

OWNERS:
WEST VALLEY LAND HOLDING, LLC
595 S. RIVERWOODS PARKWAY, STE 400
LOGAN, UTAH 84321

WEST VALLEY OFFICE HOLDING, LLC
595 S. RIVERWOODS PARKWAY, STE 400
LOGAN, UTAH 84321

WASATCH WEST VALLEY SUBDIVISION
(AMENDING LOTS 2 & 3 OF WVLH SUBDIVISION)
SITUATE IN THE NORTHWEST 1/4 OF SECTION 33,
TOWNSHIP 1 SOUTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN,
WEST VALLEY CITY, SALT LAKE COUNTY, STATE OF UTAH

COMP. FILE 19050 FINAL PLAT	PREPARED BY: MERIDIAN ENGINEERING, INC. 1628 WEST 11010 SOUTH, SUITE 102 SOUTH JORDAN, UTAH 84095 PHONE (801) 569-1315 FAX (801) 569-1319	SALT LAKE COUNTY HEALTH DEPARTMENT	WEST VALLEY CITY PLANNING COMMISSION	GRANGER-HUNTER IMPROVEMENT DISTRICT	WEST VALLEY CITY ENGINEERING DIVISION	CITY ATTORNEY	SALT LAKE COUNTY RECORDER	COMP. FILE 19050 FINAL PLAT
PROJECT NO. 19050		APPROVED THIS _____ DAY OF _____ A.D. 2026 BY THE SALT LAKE COUNTY HEALTH DEPARTMENT.	APPROVED THIS _____ DAY OF _____ A.D. 2026 BY THE WEST VALLEY CITY PLANNING COMMISSION.	APPROVED THIS _____ DAY OF _____ A.D. 2026 BY THE GRANGER-HUNTER IMPROVEMENT DISTRICT.	I HEREBY CERTIFY THAT I HAVE HAD THIS PLAT EXAMINED BY THIS OFFICE AND HAVE FOUND IT TO BE CORRECT IN ACCORDANCE WITH INFORMATION ON FILE AND IS HEREBY APPROVED.	APPROVED THIS _____ DAY OF _____ A.D. 2026 BY THE WEST VALLEY CITY ATTORNEY.	RECORDED AND FILED AT THE REQUEST OF _____ RECORDED AS ENTRY NUMBER _____ DATE: TIME: BOOK: PAGE:	PROJECT NO. 19050
SHEET NO. 1 OF 1		_____ SALT LAKE COUNTY HEALTH DEPARTMENT _____ DATE	_____ CHAIRMAN, WEST VALLEY CITY PLANNING COMMISSION _____ DATE	_____ PRINT NAME	_____ WEST VALLEY CITY ENGINEER _____ DATE	_____ WEST VALLEY CITY ATTORNEY	FEE $ _____ DEPUTY SALT LAKE COUNTY RECORDER	SHEET NO. 1 OF 2

CONSTITUTION BOULEVARD (2700 WEST)

S.00°00'41"W. (M)(1) S.00°00'44"W. (2) 2648.89' (M)(1) 2648.39' (2) (MONUMENT TO MONUMENT)

NORTH 1/4 CORNER OF SEC. 33, T1S, R1W, SLB&M FOUND 3" FLAT BRASS CAP (SLCO NO. 1SW2802)

CENTER 1/4 CORNER OF SEC. 33, T1S, R1W, SLB&M FOUND 2.5" FLAT BRASS CAP (SLCO NO. 1SW4305)

POINT OF BEGINNING

S.89°56'20"W. 65.64'

S.00°00'55"E. 228.00'

S00°00'55"E 11.32'

S12°43'07"W 55.67'

S01°30'40"W 95.47'

S00°04'46"W 50.62'

S00°01'10"E 145.43'

S04°18'26"E 62.79'

S27°35'35"W 10.44'

S.89°56'30"W. 74.49'

44.7'

1878.47'

228.00'

542.42'

73.72'

71.71'

5.00'

S12°43'07"W 55.60'

89.71'

S.01°30'40"W. 96.03'

N00°00'55"W 10.75'

6.32'

(SEE DETAIL "A")

PERPETUAL ELECTRICAL EASEMENT IN FAVOR OF PACIFICORP ENTRY NO. 11700067

10' PUBLIC UTILITY EASEMENT (TYP.)

RECIPROCAL EASEMENT IN FAVOR OF THE LEAH M. WRIGHT LIVING TRUST EXHIBIT "D" FROM DOCUMENT BOOK 6223 PAGE 2441

3527 ASSOCIATES LLC
PARCEL NO. 15-33-129-048
ENTRY NO. 9946010

N89°53'20"E 192.38'

129.36'

EAST 114.60'

S89°56'30"W 125.58'

LOT 1
21,152 SQ. FT. OR 0.49 ACRE
IN AREA, MORE OR LESS
3534 S. CONSTITUTION BLVD.

LOT 2
27,348 SQ. FT. OR 0.63 ACRE
IN AREA, MORE OR LESS
3560 S. CONSTITUTION BLVD.

ACCESS & UTILITY EASEMENT HEREBY CONVEYED IN FAVOR OF LOTS 1, 2, 3 & 4.

N00°00'41"E 177.91'

N00°00'41"E 220.75'

176.11'

21.14'

10' PUBLIC UTILITY EASEMENT (TYP.)

23.5' 23.5' 23.5' 23.5' 23.5' 23.5' 23.5' 23.5'

N00°00'41"E 152.64'

ACCESS & UTILITY EASEMENT HEREBY CONVEYED IN FAVOR OF LOTS 1, 2, 3 & 4.

ACCESS & UTILITY EASEMENT HEREBY CONVEYED IN FAVOR OF LOTS 1, 2, 3 & 4.

S00°00'41"W 36.65'

S45°00'41"W 18.38'

S00°00'41"W 50.43'

S89°53'20"W 27.00'

S00°00'41"W 65.00'

34.52'

63.0'

51.6'

51.6'

S75°19'03"E 44.46'

N89°53'20"E 21.50'

PARKING EASEMENT IN FAVOR OF LEAH WRIGHT & STANLEY deWAAL ENTRY NO. 4921418

S89°53'20"W 98.98'

S89°53'20"W 71.98'

10' PUBLIC UTILITY EASEMENT (TYP.)

SR - 171
(3500 SOUTH)
UDOT PROJECT NO. SP-171(1)96

BASIS OF BEARING = S.89°53'20"W. (MONUMENT TO MONUMENT)

S.89°53'20"W. (M)(1)(2) 2644.85' (2) 2645.77' (M)(1)

502.50'

S00°00'41"W 35.95'

N86°49'09"E 197.62'

S89°53'20"W 142.00'

LOT 3
99,017 SQ. FT. OR 2.27 ACRES
IN AREA, MORE OR LESS
3578 S. CONSTITUTION BLVD.

EAST 221.75'

S89°56'30"W 185.75'

N89°56'30"E 209.25'

N.00°00'41"E. 23.50'

EXISTING 12.5' ACCESS EASEMENT IN FAVOR OF LOTS 1, 3 OF WVLH SUBDIVISION AND ADJOINING PROPERTY TO THE NORTH PER WVLH SUBDIVISION

12.5' ACCESS EASEMENT IN FAVOR OF LOTS 1 AND 2 OF WVLH SUBDIVISION

LOT 4
94,889 SQ. FT. OR 2.18 ACRES
IN AREA, MORE OR LESS
3538 S. CONSTITUTION BLVD.

23.5' 364.55' 44.7'

N00°00'41"E 294.08'

12.5' 12.5'

N00°00'41"E 70.47'

EXISTING 12.5' ACCESS EASEMENT IN FAVOR OF LOTS 2, 3 OF WVLH SUBDIVISION AND ADJOINING PROPERTY TO THE NORTH PER WVLH SUBDIVISION

LOT 5
45,625 SQ. FT. OR 1.05 ACRES
IN AREA, MORE OR LESS
2777 W. 3500 S.

62.2'

N00°00'41"E 15.96'

S89°53'20"W 119.96'

S89°53'20"W 157.18'

LOT 1
WEST VALLEY CITY
PARCEL NO. 15-33-129-070
ENTRY NO. 14162751

WVLH SUBDIVISION
BOOK 2023P PAGE 199

LEHMAN AVENUE (3590 SOUTH)

S89°56'30"W 347.26'

WEST VALLEY CITY
PARCEL NO. 15-33-129-017

N89°54'30"E 88.25'

N00°06'40"W 39.98'

N89°53'20"E 1.00'

S.00°06'40"E. 62.15'

STREET MONUMENT NOT FOUND. CALCULATED POSITION PER (3).

10' PUBLIC UTILITY EASEMENT (TYP.)

N00°00'20"E 34.42'

N44°53'55"E 32.52'

57.87'

149.12'

N00°00'20"E 206.99'

C3

28.9' 28.0' 28.0' 41.0' 41.0'

51.76'

MARKET STREET (2820 WEST)

392.00' (C)(3) (CALC. MON. TO CAL. MON.)

418.04' (C)(3) (CALC. MON. TO CAL. MON.)

S.00°00'20"W. (C)(1) S.00°00'25"W. (3) 810.04' (C)(3) (CALC. MON. TO CAL. MON.)

STREET MONUMENT NOT FOUND. CALCULATED POSITION PER (3).

41.0' 32.0'

2025.77'

NORTHWEST CORNER OF SEC. 33, T1S, R1W, SLB&M FOUND 3" FLAT BRASS CAP (SLCO NO. 1SW2901)

STREET MONUMENT NOT FOUND. CALCULATED POSITION PER (3).

LOT 1

WEIGHT STATION ROAD
(3545 SOUTH)

LOT 2

FAIRBOURNE STATION PHASE 1 SUBDIVISION
BOOK 2012P PAGE 22

MERIDIAN ENGINEERING, INC.

0 40 80

SCALE 1"=40'

LEGEND

- SUBDIVISION BOUNDARY
- SUBDIVISION LOT LINE
- ADJOINER LINE
- SECTION LINE
- STREET CENTER LINE
- EASEMENT LINE
- DEDICATED ROADWAY AS SHOWN HEREON
- VACATED ROADWAY AS SHOWN HEREON
- UNLESS OTHERWISE NOTED, SET PLUG AND WASHER STAMPED "MERIDIAN 801-569-1315"
- PROPERTY CORNER NOT SET
- FOUND SECTION CORNER

DETAIL "A" (N.T.S.)

CONSTITUTION BOULEVARD (2700 WEST)

PORTION OF CONSTITUTION BOULEVARD HEREBY VACATED IN FAVOR OF LOT 2
314 SQ. FT. OR 0.01 ACRE
IN AREA, MORE OR LESS

AREA HEREBY DEDICATED AS PUBLIC RIGHT-OF-WAY
1,053 SQ. FT. OR 0.02 ACRE
IN AREA, MORE OR LESS

S89°55'14"E 5.91'

S00°01'10"E 54.74'

S00°04'46"W 50.62'

S00°01'10"E 47.03'

S89°56'30"W 5.00'

C1

C2

58.65'

N00°01'10"W 187.11'

AREA HEREBY DEDICATED AS PUBLIC RIGHT-OF-WAY
275 SQ. FT. OR 0.01 ACRE
IN AREA, MORE OR LESS

10.0' PUE

S44°55'14"E 7.07'

N00°04'46"E 51.17'

S00°04'46"W 45.68'

6.32' 17.18' 23.50' 5.00'

10.0' PUE

LOT 1

LOT 2

PERPETUAL ELECTRICAL EASEMENT IN FAVOR OF PACIFICORP ENTRY NO. 11700067

PROFESSIONAL LAND SURVEYOR PLS NO. 10141815 04/14/2020 WILLIAMS STATE OF UTAH

CURVE TABLE					
CURVE	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	16.00'	46°34'00"	13.00'	S23°18'12"E	12.65'
C2	16.00'	25°14'00"	7.05'	S59°12'15"E	6.99'
C3	466.66'	13°33'30"	110.42'	N06°46'24"W	110.17'

PREPARED BY:

MERIDIAN ENGINEERING, INC.
1628 WEST 11010 SOUTH, SUITE 102
SOUTH JORDAN, UTAH 84095
PHONE (801) 569-1315 FAX (801) 569-1319

WASATCH WEST VALLEY SUBDIVISION
(AMENDING LOTS 2 & 3 OF WVLH SUBDIVISION)
SITUATE IN THE NORTHWEST 1/4 OF SECTION 33,
TOWNSHIP 1 SOUTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN,
WEST VALLEY CITY, SALT LAKE COUNTY, STATE OF UTAH

COMP. FILE 19050 FINAL PLAT

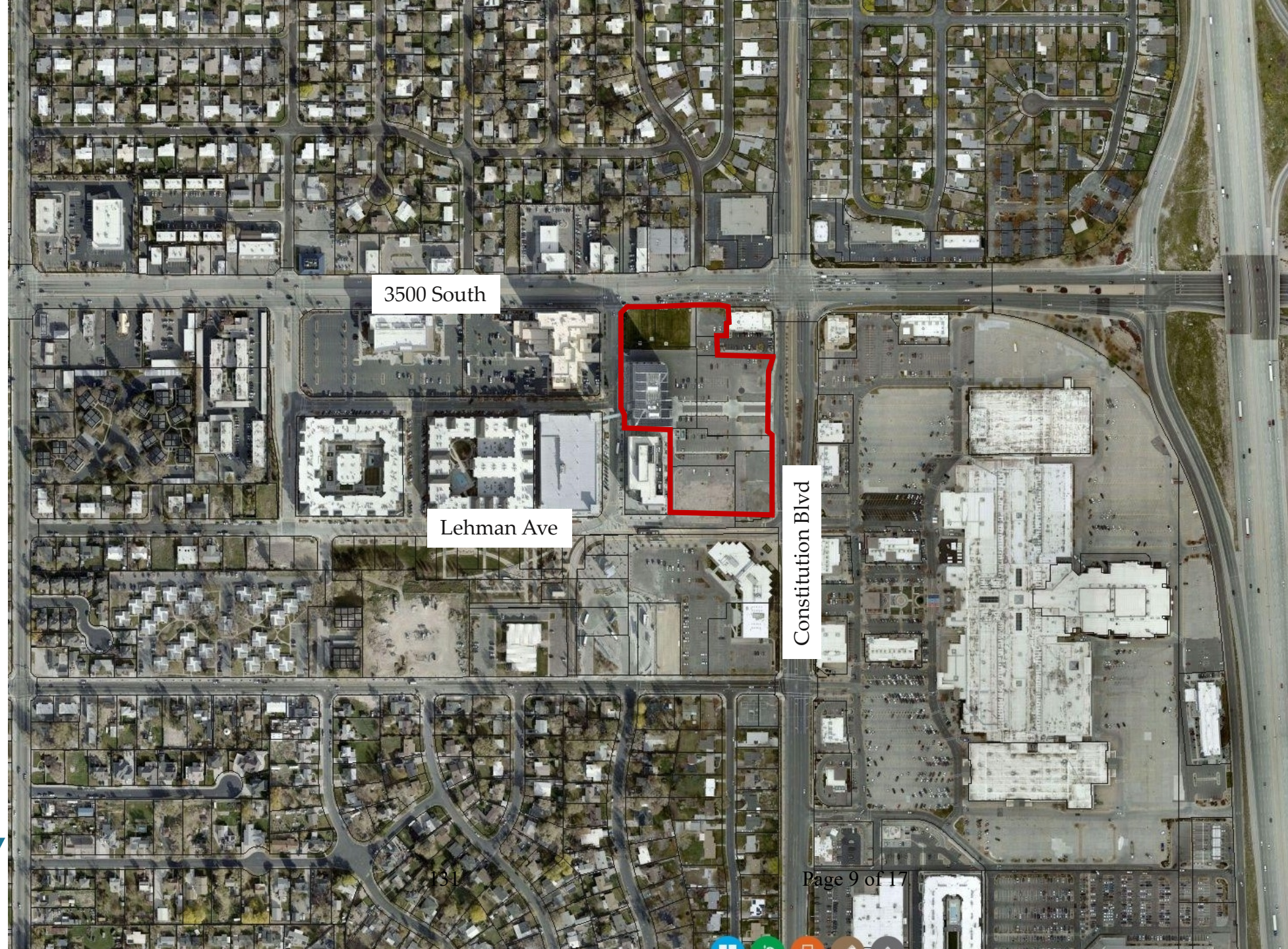
PROJECT NO. 19050

SHEET NO. 2 OF 2

SA-3-2026

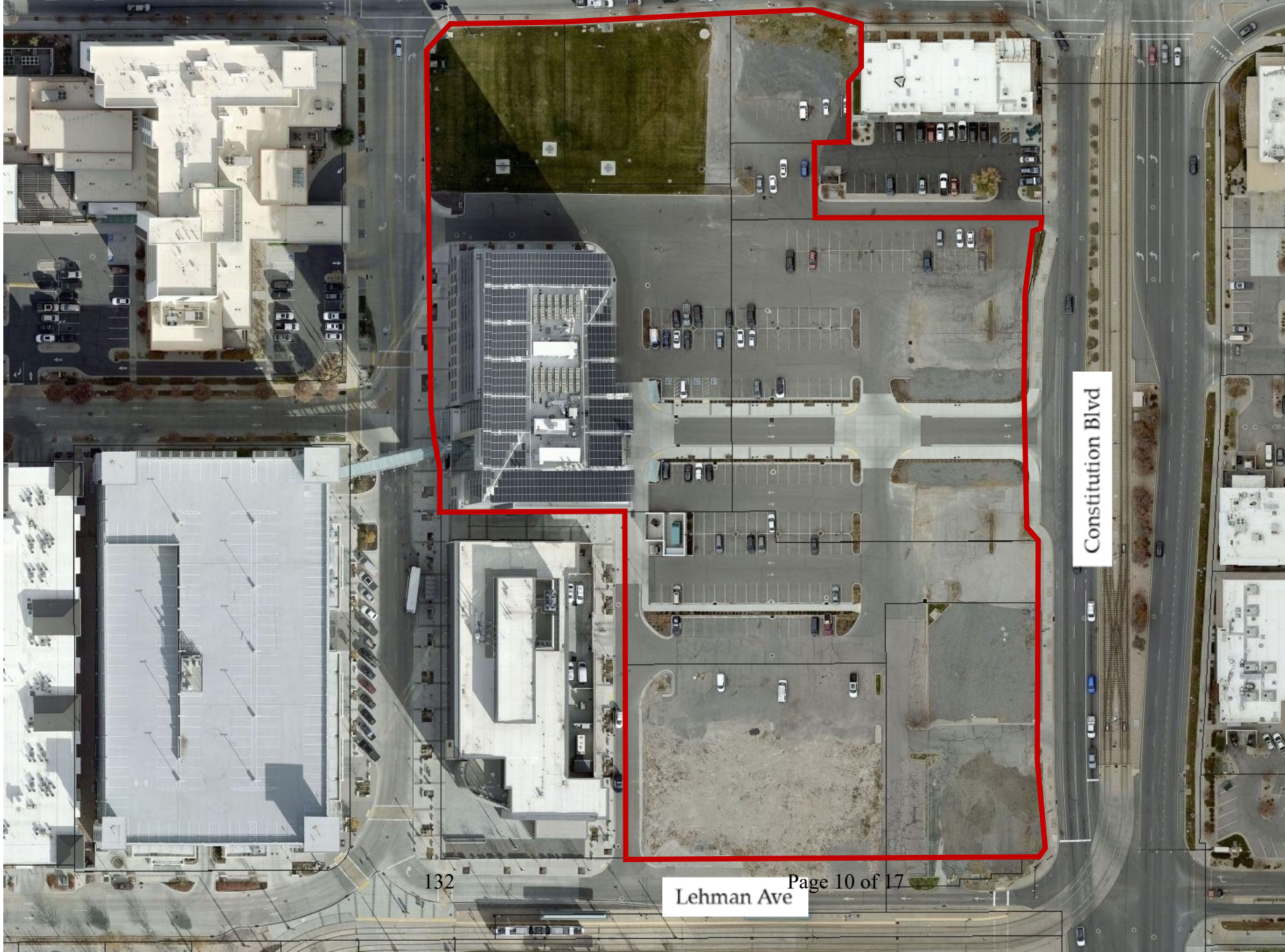
- Applicant: Wasatch Commercial Management
- Request: Minor subdivision approval for the Wasatch West Valley Subdivision. The proposed subdivision will amend lots 2 and 3 of the WVLH Subdivision. The subdivision will create 5 lots.
- Location: 3548 S Constitution Blvd.
- Staff: Brock Anderson

SA-3-2026



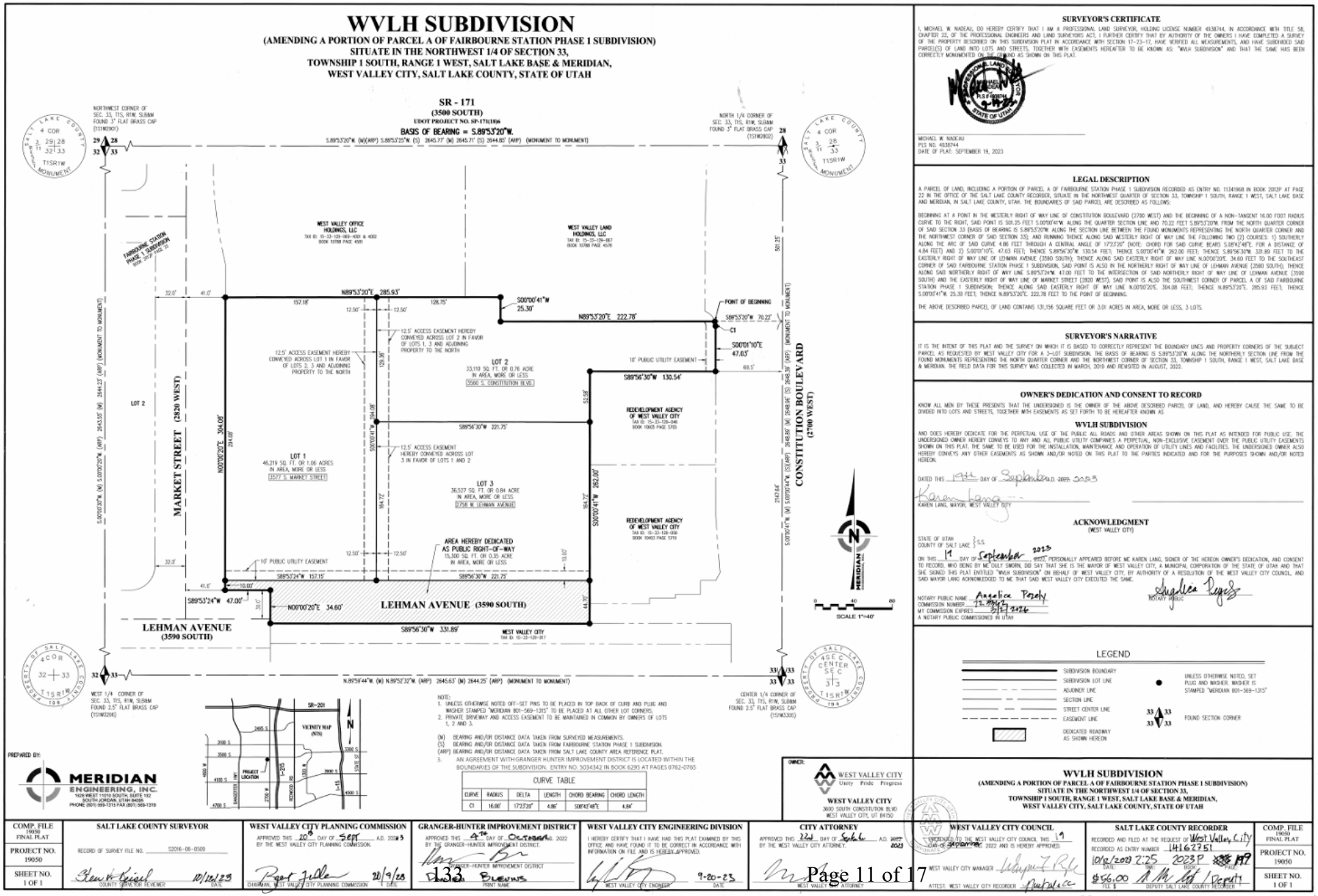
WEST VALLEY CITY
www.wvc-ut.gov

SA-3-2026



WEST VALLEY CITY
www.wvc-ut.gov

SA-3-2026



WVLH SUBDIVISION

(AMENDING A PORTION OF PARCEL A OF FAIRBOURNE STATION PHASE 1 SUBDIVISION)
SITUATE IN THE NORTHWEST 1/4 OF SECTION 33,
TOWNSHIP 1 SOUTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN,
WEST VALLEY CITY, SALT LAKE COUNTY, STATE OF UTAH

SR - 171
(3500 SOUTH)
UDOT PROJECT NO. SP-171(118)6

BASIS OF BEARING = S.89°53'20"W.

MARKET STREET (2820 WEST)

CONSTITUTION BOULEVARD (2700 WEST)

LEHMAN AVENUE (3590 SOUTH)

LOT 1 46,219 SQ. FT. OR 1.06 ACRES IN AREA, MORE OR LESS 3577 S. MARKET STREET

LOT 2 33,110 SQ. FT. OR 0.76 ACRE IN AREA, MORE OR LESS 3560 S. CONSTITUTION BLVD.

LOT 3 36,537 SQ. FT. OR 0.84 ACRE IN AREA, MORE OR LESS 2758 W. LEHMAN AVENUE

AREA HEREBY DEDICATED AS PUBLIC RIGHT-OF-WAY 15,300 SQ. FT. OR 0.35 ACRE IN AREA, MORE OR LESS

WEST VALLEY OFFICE HOLDINGS, LLC

WEST VALLEY LAND HOLDINGS, LLC

REDEVELOPMENT AGENCY OF WEST VALLEY CITY

WEST VALLEY CITY

FAIRBOURNE STATION PHASE 1 SUBDIVISION

POINT OF BEGINNING

12.5' ACCESS EASEMENT HEREBY CONVEYED ACROSS LOT 2 IN FAVOR OF LOTS 1, 3 AND ADJOINING PROPERTY TO THE NORTH

12.5' ACCESS EASEMENT HEREBY CONVEYED ACROSS LOT 1 IN FAVOR OF LOTS 2, 3 AND ADJOINING PROPERTY TO THE NORTH

12.5' ACCESS EASEMENT HEREBY CONVEYED ACROSS LOT 3 IN FAVOR OF LOTS 1 AND 2

10' PUBLIC UTILITY EASEMENT

NOTE:
1. UNLESS OTHERWISE NOTED OFF-SET PINS TO BE PLACED IN TOP BACK OF CURB AND PLUG AND WASHER STAMPED "MERIDIAN 801-569-1315" TO BE PLACED AT ALL OTHER LOT CORNERS.
2. PRIVATE DRIVEWAY AND ACCESS EASEMENT TO BE MAINTAINED IN COMMON BY OWNERS OF LOTS 1, 2 AND 3.

(M) BEARING AND/OR DISTANCE DATA TAKEN FROM SURVEYED MEASUREMENTS.
(S) BEARING AND/OR DISTANCE DATA TAKEN FROM FAIRBOURNE STATION PHASE 1 SUBDIVISION.
(ARP) BEARING AND/OR DISTANCE DATA TAKEN FROM SALT LAKE COUNTY AREA REFERENCE PLAT.
3. AN AGREEMENT WITH GRANGER HUNTER IMPROVEMENT DISTRICT IS LOCATED WITHIN THE BOUNDARIES OF THE SUBDIVISION. ENTRY NO. 5034342 IN BOOK 6295 AT PAGES 0762-0765

CURVE TABLE

CURVE	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD LENGTH
C1	16.00'	173°23'20"	48.41'	S00°47'48"E	31.84'

SCALE 1"=40'

PREPARED BY:
MERIDIAN ENGINEERING, INC.
1629 WEST 10313 SOUTH, SUITE 102
SOUTH JORDAN, UTAH 84095
PHONE (801) 569-1315 FAX (801) 569-1319

SURVEYOR'S CERTIFICATE

I, MICHAEL W. NADEAU, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, HOLDING LICENSE NUMBER 4838744, IN ACCORDANCE WITH TITLE 58, CHAPTER 22, OF THE PROFESSIONAL ENGINEERS AND LAND SURVEYORS ACT; I FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS SUBDIVISION PLAT IN ACCORDANCE WITH SECTION 17-23-17; HAVE VERIFIED ALL MEASUREMENTS; AND HAVE SUBDIVIDED SAID PARCEL(S) OF LAND INTO LOTS AND STREETS, TOGETHER WITH EASEMENTS HEREAFTER TO BE KNOWN AS "WVLH SUBDIVISION" AND THAT THE SAME HAS BEEN CORRECTLY MONUMENTED ON THE GROUND AS SHOWN ON THIS PLAT.

MICHAEL W. NADEAU
PLS NO. 4838744
DATE OF PLAT: SEPTEMBER 19, 2023

LEGAL DESCRIPTION

A PARCEL OF LAND, INCLUDING A PORTION OF PARCEL A OF FAIRBOURNE STATION PHASE 1 SUBDIVISION RECORDED AS ENTRY NO. 11341968 IN BOOK 2012P AT PAGE 22 IN THE OFFICE OF THE SALT LAKE COUNTY RECORDER, SITUATE IN THE NORTHWEST QUARTER OF SECTION 33, TOWNSHIP 1 SOUTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, IN SALT LAKE COUNTY, UTAH. THE BOUNDARIES OF SAID PARCEL ARE DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT IN THE WESTERLY RIGHT OF WAY LINE OF CONSTITUTION BOULEVARD (2700 WEST) AND THE BEGINNING OF A NON-TANGENT 16.00 FOOT RADIUS CURVE TO THE RIGHT, SAID POINT IS 501.25 FEET S.00°00'41"W. ALONG THE QUARTER SECTION LINE AND 70.22 FEET S.89°53'20"W. FROM THE NORTH QUARTER CORNER OF SAID SECTION 33 (BASIS OF BEARING IS S.89°53'20"W. ALONG THE SECTION LINE BETWEEN THE FOUND MONUMENTS REPRESENTING THE NORTH QUARTER CORNER AND THE NORTHWEST CORNER OF SAID SECTION 33); AND RUNNING THENCE ALONG SAID WESTERLY RIGHT OF WAY LINE THE FOLLOWING TWO (2) COURSES: 1) SOUTHERLY ALONG THE ARC OF SAID CURVE 48.86 FEET THROUGH A CENTRAL ANGLE OF 173°23'20" (NOTE: CHORD FOR SAID CURVE BEARS S.00°47'48"E. FOR A DISTANCE OF 31.84 FEET) AND 2) S.00°00'41"E. 47.03 FEET; THENCE S.89°56'30"W. 130.54 FEET; THENCE S.00°00'41"W. 262.00 FEET; THENCE S.89°56'30"W. 331.89 FEET TO THE EASTERLY RIGHT OF WAY LINE OF LEHMAN AVENUE (3590 SOUTH); THENCE ALONG SAID EASTERLY RIGHT OF WAY LINE N.00°00'20"E. 34.60 FEET TO THE SOUTHEAST CORNER OF SAID FAIRBOURNE STATION PHASE 1 SUBDIVISION, SAID POINT IS ALSO IN THE NORTHERLY RIGHT OF WAY LINE OF LEHMAN AVENUE (3590 SOUTH); THENCE ALONG SAID NORTHERLY RIGHT OF WAY LINE S.89°53'24"W. 47.00 FEET TO THE INTERSECTION OF SAID NORTHERLY RIGHT OF WAY LINE OF LEHMAN AVENUE (3590 SOUTH) AND THE EASTERLY RIGHT OF WAY LINE OF MARKET STREET (2820 WEST), SAID POINT IS ALSO THE SOUTHWEST CORNER OF PARCEL A OF SAID FAIRBOURNE STATION PHASE 1 SUBDIVISION; THENCE ALONG SAID EASTERLY RIGHT OF WAY LINE N.00°00'20"E. 304.08 FEET; THENCE N.89°53'20"E. 285.93 FEET; THENCE S.00°00'41"W. 25.30 FEET; THENCE N.89°53'20"E. 222.78 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED PARCEL OF LAND CONTAINS 131,156 SQUARE FEET OR 3.01 ACRES IN AREA, MORE OR LESS. 3 LOTS.

SURVEYOR'S NARRATIVE

IT IS THE INTENT OF THIS PLAT AND THE SURVEY ON WHICH IT IS BASED TO CORRECTLY REPRESENT THE BOUNDARY LINES AND PROPERTY CORNERS OF THE SUBJECT PARCEL AS REQUESTED BY WEST VALLEY CITY FOR A 3-LOT SUBDIVISION. THE BASIS OF BEARING IS S.89°53'20"W. ALONG THE NORTHERLY SECTION LINE FROM THE FOUND MONUMENTS REPRESENTING THE NORTH QUARTER CORNER AND THE NORTHWEST CORNER OF SECTION 33, TOWNSHIP 1 SOUTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN. THE FIELD DATA FOR THIS SURVEY WAS COLLECTED IN MARCH, 2019 AND REVISITED IN AUGUST, 2022.

OWNER'S DEDICATION AND CONSENT TO RECORD

KNOW ALL MEN BY THESE PRESENTS THAT THE UNDERSIGNED IS THE OWNER OF THE ABOVE DESCRIBED PARCEL OF LAND, AND HEREBY CAUSE THE SAME TO BE DIVIDED INTO LOTS AND STREETS, TOGETHER WITH EASEMENTS AS SET FORTH TO BE HEREAFTER KNOWN AS

WVLH SUBDIVISION

AND DOES HEREBY DEDICATE FOR THE PERPETUAL USE OF THE PUBLIC ALL ROADS AND OTHER AREAS SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE. THE UNDERSIGNED OWNER HEREBY CONVEYS TO ANY AND ALL PUBLIC UTILITY COMPANIES A PERPETUAL, NON-EXCLUSIVE EASEMENT OVER THE PUBLIC UTILITY EASEMENTS SHOWN ON THIS PLAT, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF UTILITY LINES AND FACILITIES. THE UNDERSIGNED OWNER ALSO HEREBY CONVEYS ANY OTHER EASEMENTS AS SHOWN AND/OR NOTED ON THIS PLAT TO THE PARTIES INDICATED AND FOR THE PURPOSES SHOWN AND/OR NOTED HEREON.

DATED THIS 19th DAY OF September A.D. 2023

Karen Lang
KAREN LANG, MAYOR, WEST VALLEY CITY

ACKNOWLEDGMENT
(WEST VALLEY CITY)

STATE OF UTAH
COUNTY OF SALT LAKE } SS.

ON THIS 19 DAY OF September 2023 PERSONALLY APPEARED BEFORE ME KAREN LANG, SIGNER OF THE HEREON OWNER'S DEDICATION, AND CONSENT TO RECORD, WHO DEING BY ME DULY SWORN, DID SAY THAT SHE IS THE MAYOR OF WEST VALLEY CITY, A MUNICIPAL CORPORATION OF THE STATE OF UTAH AND THAT SHE SIGNED THIS PLAT ENTITLED "WVLH SUBDIVISION" ON BEHALF OF WEST VALLEY CITY, BY AUTHORITY OF A RESOLUTION OF THE WEST VALLEY CITY COUNCIL, AND SAID MAYOR LANG ACKNOWLEDGED TO ME THAT SAID WEST VALLEY CITY EXECUTED THE SAME.

NOTARY PUBLIC NAME: Angelica Pezoly
COMMISSION NUMBER: 722896
MY COMMISSION EXPIRES: 2/17/2026
A NOTARY PUBLIC COMMISSIONED IN UTAH

Angelica Pezoly
NOTARY PUBLIC

LEGEND

- SUBDIVISION BOUNDARY
- SUBDIVISION LOT LINE
- ADJOINER LINE
- SECTION LINE
- STREET CENTER LINE
- EASEMENT LINE
- DEDICATED ROADWAY AS SHOWN HEREON
- UNLESS OTHERWISE NOTED, SET PLUG AND WASHER. WASHER IS STAMPED "MERIDIAN 801-569-1315"
- FOUND SECTION CORNER

OWNER:
WEST VALLEY CITY
Unity Pride Progress
WEST VALLEY CITY
3600 SOUTH CONSTITUTION BLVD
WEST VALLEY CITY, UT 84119

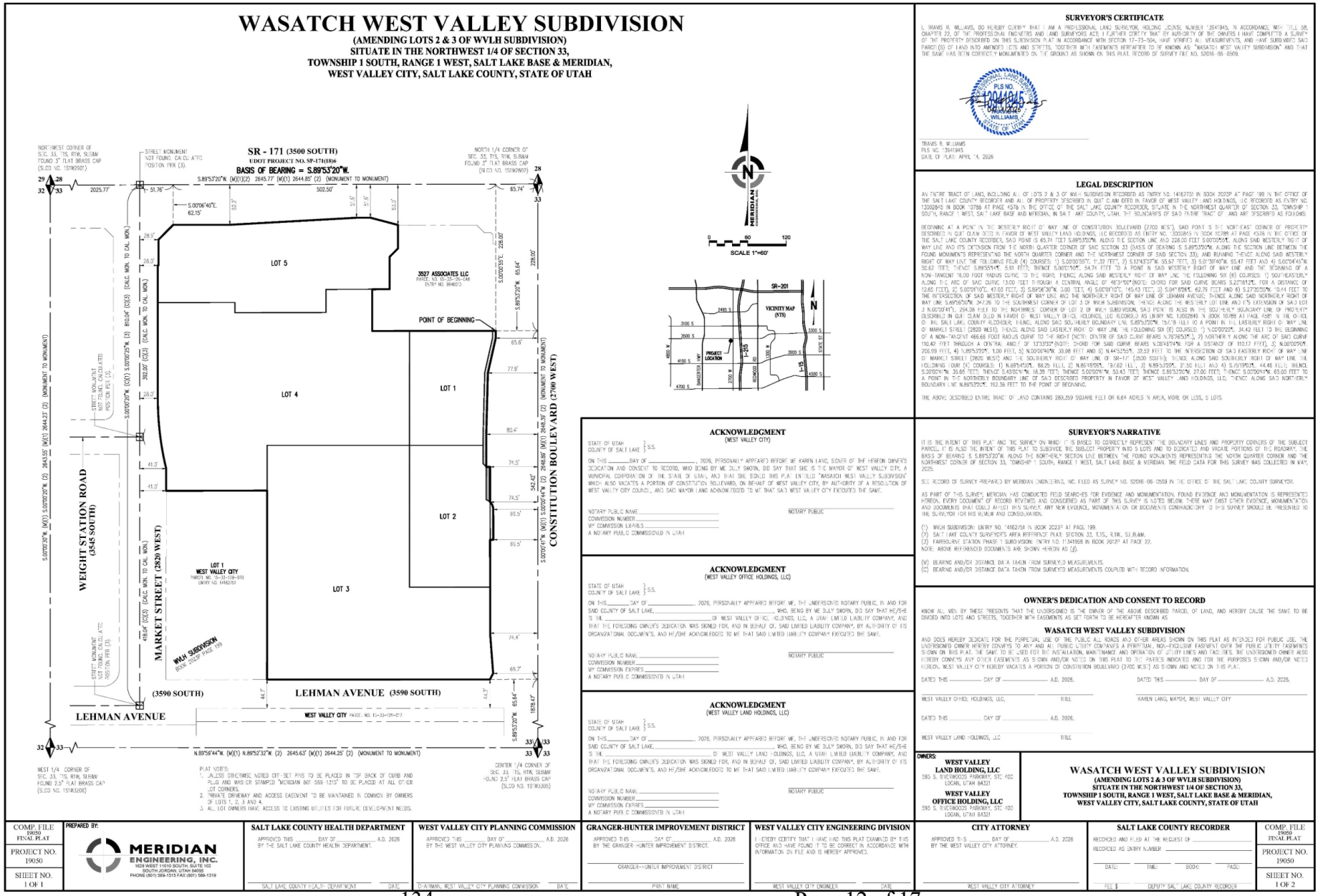
WVLH SUBDIVISION
(AMENDING A PORTION OF PARCEL A OF FAIRBOURNE STATION PHASE 1 SUBDIVISION)
SITUATE IN THE NORTHWEST 1/4 OF SECTION 33,
TOWNSHIP 1 SOUTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN,
WEST VALLEY CITY, SALT LAKE COUNTY, STATE OF UTAH

COMP. FILE 19050 FINAL PLAT	SALT LAKE COUNTY SURVEYOR	WEST VALLEY CITY PLANNING COMMISSION	GRANGER-HUNTER IMPROVEMENT DISTRICT	WEST VALLEY CITY ENGINEERING DIVISION	CITY ATTORNEY	WEST VALLEY CITY COUNCIL	SALT LAKE COUNTY RECORDER	COMP. FILE 19050 FINAL PLAT
PROJECT NO. 19050	RECORD OF SURVEY FILE NO. S2016-06-0509 COUNTY SURVEYOR REVIEWER — DATE 10/12/23	APPROVED THIS 20th DAY OF SEPT A.D. 2023 CHAIRMAN, WEST VALLEY CITY PLANNING COMMISSION — DATE 10/9/23	APPROVED THIS 4th DAY OF October A.D. 2023 GRANGER-HUNTER IMPROVEMENT DISTRICT PRINT NAME	I HEREBY CERTIFY THAT I HAVE HAD THIS PLAT EXAMINED BY THIS OFFICE AND HAVE FOUND IT TO BE CORRECT IN ACCORDANCE WITH INFORMATION ON FILE AND IS HEREBY APPROVED. WEST VALLEY CITY ENGINEER — DATE 9-20-23	APPROVED THIS 22nd DAY OF Sept A.D. 2023 BY THE WEST VALLEY CITY ATTORNEY WEST VALLEY CITY ATTORNEY	APPROVED TO THE WEST VALLEY CITY COUNCIL THIS 19th DAY OF September A.D. 2023 AND IS HEREBY APPROVED. WEST VALLEY CITY MANAGER ATTEST: WEST VALLEY CITY RECORDER	RECORDED AND FILED AT THE REQUEST OF West Valley City RECORDED AS ENTRY NUMBER 14162751 DATE 10/12/2023 TIME 2:25 BOOK 2023P PAGE 197 FEE $56.00 DEPUTY SALT LAKE COUNTY RECORDER	PROJECT NO. 19050
SHEET NO. 1 OF 1								SHEET NO. 1 OF 1

15-33-12 15-33-029-055, -065, -099 $56.00 3 parcels

WEST VALLEY CITY
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SA-3-2026



WASATCH WEST VALLEY SUBDIVISION
(AMENDING LOTS 2 & 3 OF WVLH SUBDIVISION)
SITUATE IN THE NORTHWEST 1/4 OF SECTION 33,
TOWNSHIP 1 SOUTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN,
WEST VALLEY CITY, SALT LAKE COUNTY, STATE OF UTAH

SR - 171 (3500 SOUTH)
UDOT PROJECT NO. SP-171(18)6
BASIS OF BEARING = S.89°53'20"W.
S.89°53'20"W. (M)(1)(2) 2645.77' (M)(1) 2644.85' (2) (MONUMENT TO MONUMENT)

LOT 5
LOT 4
LOT 1
LOT 2
LOT 3
LOT 1 WEST VALLEY CITY
3527 ASSOCIATES LLC
POINT OF BEGINNING
WEIGHT STATION ROAD (3545 SOUTH)
MARKET STREET (2820 WEST)
CONSTITUTION BOULEVARD (2700 WEST)
LEHMAN AVENUE (3590 SOUTH)
LEHMAN AVENUE
WVLH SUBDIVISION
WEST VALLEY CITY

SCALE 1"=60'

VICINITY MAP (NTS)
SR-201
PROJECT LOCATION
I-215

SURVEYOR'S CERTIFICATE

I, TRAVIS R. WILLIAMS, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, HOLDING LICENSE NUMBER 13641945, IN ACCORDANCE WITH TITLE 58, CHAPTER 22, OF THE PROFESSIONAL ENGINEERS AND LAND SURVEYORS ACT. I FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS SUBDIVISION PLAT IN ACCORDANCE WITH SECTION 17-73-504, HAVE VERIFIED ALL MEASUREMENTS, AND HAVE SUBDIVIDED SAID PARCEL(S) OF LAND INTO AMENDED LOTS AND STREETS, TOGETHER WITH EASEMENTS HEREAFTER TO BE KNOWN AS "WASATCH WEST VALLEY SUBDIVISION" AND THAT THE SAME HAS BEEN CORRECTLY MONUMENTED ON THE GROUND AS SHOWN ON THIS PLAT. RECORD OF SURVEY FILE NO. S2026-05-0559.

PLS NO. 13641945
TRAVIS R. WILLIAMS
PLS NO.: 13641945
DATE OF PLAT: APRIL 14, 2026

LEGAL DESCRIPTION

AN ENTIRE TRACT OF LAND, INCLUDING ALL OF LOTS 2 & 3 OF WVLH SUBDIVISION RECORDED AS ENTRY NO. 14162751 IN BOOK 2023P AT PAGE 199 IN THE OFFICE OF THE SALT LAKE COUNTY RECORDER AND ALL OF PROPERTY DESCRIBED IN QUIT CLAIM DEED IN FAVOR OF WEST VALLEY LAND HOLDINGS, LLC RECORDED AS ENTRY NO. 13002895 IN BOOK 10788 AT PAGE 4376 IN THE OFFICE OF THE SALT LAKE COUNTY RECORDER, SITUATE IN THE NORTHWEST QUARTER OF SECTION 33, TOWNSHIP 1 SOUTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, IN SALT LAKE COUNTY, UTAH. THE BOUNDARIES OF SAID ENTIRE TRACT OF AND ARE DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT IN THE WESTERLY RIGHT OF WAY LINE OF CONSTITUTION BOULEVARD (2700 WEST), SAID POINT IS BEING NORTHEAST CORNER OF PROPERTY DESCRIBED IN QUIT CLAIM DEED IN FAVOR OF WEST VALLEY LAND HOLDINGS, LLC RECORDED AS ENTRY NO. 13002895 IN BOOK 10788 AT PAGE 4376 IN THE OFFICE OF THE SALT LAKE COUNTY RECORDER, SAID POINT IS 65.74 FEET S.89°53'20"W. ALONG THE SECTION LINE AND 228.00 FEET S.00°07'05"E. ALONG SAID WESTERLY RIGHT OF WAY LINE AND ITS EXTENSION FROM THE NORTH QUARTER CORNER OF SAID SECTION 33 (BASIS OF BEARING IS S.89°53'20"W. ALONG THE SECTION LINE BETWEEN THE FOUND MONUMENTS REPRESENTING THE NORTH QUARTER CORNER AND THE NORTHWEST CORNER OF SAID SECTION 33); AND RUNNING THENCE ALONG SAID WESTERLY RIGHT OF WAY LINE THE FOLLOWING FOUR (4) COURSES: 1) S.00°07'05"E. 11.33 FEET, 2) S.12°43'07"W. 55.67 FEET, 3) S.01°30'40"W. 65.47 FEET AND 4) S.00°04'46"W. 50.62 FEET; THENCE S.89°55'14"E. 5.91 FEET; THENCE S.00°01'50"E. 54.74 FEET TO A POINT IN SAID WESTERLY RIGHT OF WAY LINE AND THE BEGINNING OF A NON-TANGENT 18.00 FOOT RADIUS CURVE TO THE RIGHT; THENCE ALONG SAID WESTERLY RIGHT OF WAY LINE THE FOLLOWING SIX (6) COURSES: 1) SOUTHEASTERLY ALONG THE ARC OF SAID CURVE 13.00 FEET THROUGH A CENTRAL ANGLE OF 46°9'06" (NOTE: CHORD FOR SAID CURVE BEARS S.22°18'12"E. FOR A DISTANCE OF 12.65 FEET), 2) S.00°01'10"E. 47.03 FEET, 3) S.89°58'30"W. 3.00 FEET, 4) S.00°01'10"E. 145.43 FEET, 5) S.04°8'08"E. 62.76 FEET AND 6) S.27°35'55"W. 10.41 FEET TO THE INTERSECTION OF SAID WESTERLY RIGHT OF WAY LINE AND THE NORTHERLY RIGHT OF WAY LINE OF LEHMAN AVENUE; THENCE ALONG SAID NORTHERLY RIGHT OF WAY LINE S.89°58'56"W. 34.26 TO THE SOUTHEAST CORNER OF LOT 3 OF WVLH SUBDIVISION; THENCE ALONG THE WESTERLY LOT LINE AND ITS EXTENSION OF SAID LOT 3 N.00°00'41"E. 294.28 FEET TO THE NORTHWEST CORNER OF LOT 2 OF WVLH SUBDIVISION, SAID POINT IS ALSO IN THE SOUTHERLY BOUNDARY LINE OF PROPERTY DESCRIBED IN QUIT CLAIM DEED IN FAVOR OF WEST VALLEY OFFICE HOLDINGS, LLC RECORDED AS ENTRY NO. 13002840 IN BOOK 10788 AT PAGE 4387 IN THE OFFICE OF THE SALT LAKE COUNTY RECORDER; ALONG SAID SOUTHERLY BOUNDARY LINE S.89°53'20"W. 176.18 FEET TO A POINT IN THE EASTERLY RIGHT OF WAY LINE OF MARKET STREET (2820 WEST); THENCE ALONG SAID EASTERLY RIGHT OF WAY LINE THE FOLLOWING SIX (6) COURSES: 1) N.00°00'20"E. 34.42 FEET TO THE BEGINNING OF A NON-TANGENT 466.66 FOOT RADIUS CURVE TO THE RIGHT (NOTE: CENTER OF SAID CURVE BEARS N.76°36'35"E.), 2) NORTHERLY ALONG THE ARC OF SAID CURVE 110.40 FEET THROUGH A CENTRAL ANGLE OF 13°33'20" (NOTE: CHORD FOR SAID CURVE BEARS N.09°47'04"W. FOR A DISTANCE OF 110.17 FEET), 3) N.00°00'09"E. 206.99 FEET, 4) N.89°53'20"E. 1.00 FEET, 5) N.00°06'40"W. 30.08 FEET AND 6) N.44°52'55"E. 37.59 FEET TO THE INTERSECTION OF SAID EASTERLY RIGHT OF WAY LINE OF MARKET STREET (2820 WEST) AND THE SOUTHERLY RIGHT OF WAY LINE OF SR-171 (3500 SOUTH); THENCE ALONG SAID SOUTHERLY RIGHT OF WAY LINE THE FOLLOWING FOUR (4) COURSES: 1) N.89°53'20"E. 88.26 FEET, 2) N.89°59'55"E. 27.62 FEET, 3) N.89°53'20"E. 44.46 FEET AND 4) S.67°39'15"E. 44.46 FEET; THENCE S.00°00'41"W. 35.65 FEET; THENCE S.45°00'41"W. 16.38 FEET; THENCE S.00°00'41"W. 50.43 FEET; THENCE S.89°53'20"W. 27.00 FEET; THENCE S.00°00'41"W. 65.00 FEET TO A POINT IN THE NORTHERLY BOUNDARY LINE OF SAID DESCRIBED PROPERTY IN FAVOR OF WEST VALLEY LAND HOLDINGS, LLC; THENCE ALONG SAID NORTHERLY BOUNDARY LINE N.89°53'20"E. 192.36 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED ENTIRE TRACT OF LAND CONTAINS 289,359 SQUARE FEET OR 6.64 ACRES IN AREA, MORE OR LESS, 5 LOTS.

SURVEYOR'S NARRATIVE

IT IS THE INTENT OF THIS PLAT AND THE SURVEY ON WHICH IT IS BASED TO CORRECTLY REPRESENT THE BOUNDARY LINES AND PROPERTY CORNERS OF THE SUBJECT PARCEL. IT IS ALSO THE INTENT OF THIS PLAT TO SUBDIVIDE THE SUBJECT PROPERTY INTO 5 LOTS AND TO DEDICATED AND VACATE PORTIONS OF THE ROADWAY. THE BASIS OF BEARING IS S.89°53'20"W. ALONG THE NORTHERLY SECTION LINE BETWEEN THE FOUND MONUMENTS REPRESENTING THE NORTH QUARTER CORNER AND THE NORTHWEST CORNER OF SECTION 33, TOWNSHIP 1 SOUTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN. THE FIELD DATA FOR THIS SURVEY WAS COLLECTED IN MAY 2025.

SEE RECORD OF SURVEY PREPARED BY MERIDIAN ENGINEERING, INC. FILED AS SURVEY NO. S2026-05-0559 IN THE OFFICE OF THE SALT LAKE COUNTY SURVEYOR.

AS PART OF THIS SURVEY, MERIDIAN HAS CONDUCTED FIELD SEARCHES FOR EVIDENCE AND MONUMENTATION, FOUND EVIDENCE AND MONUMENTATION IS REPRESENTED HEREON. EVERY DOCUMENT OF RECORD REVIEWED AND CONSIDERED AS PART OF THIS SURVEY IS NOTED BELOW. THERE MAY EXIST OTHER EVIDENCE, MONUMENTATION AND DOCUMENTS THAT COULD AFFECT THIS SURVEY. ANY NEW EVIDENCE, MONUMENTATION OR DOCUMENTS CONTRADICTORY TO THIS SURVEY SHOULD BE PRESENTED TO THE SURVEYOR FOR HIS REVIEW AND CONSIDERATION.

(1) WVLH SUBDIVISION: ENTRY NO. 14162751 IN BOOK 2023P AT PAGE 199.
(2) SALT LAKE COUNTY SURVEYOR'S AREA REFERENCE PLAT: SECTION 33, T.1S., R.1W., SLB&M.
(3) FARRSHIRE STATION PHASE 1 SUBDIVISION: ENTRY NO. 11341969 IN BOOK 2012P AT PAGE 22.
NOTE: ABOVE REFERENCED DOCUMENTS ARE SHOWN HEREON AS (#).

(M) BEARING AND/OR DISTANCE DATA TAKEN FROM SURVEYED MEASUREMENTS.
(C) BEARING AND/OR DISTANCE DATA TAKEN FROM SURVEYED MEASUREMENTS COUPLED WITH RECORD INFORMATION.

ACKNOWLEDGMENT
(WEST VALLEY CITY)

STATE OF UTAH } S.S.
COUNTY OF SALT LAKE }

ON THIS ____ DAY OF ____, 2026, PERSONALLY APPEARED BEFORE ME KAREN LANG, SIGNER OF THE HEREON OWNER'S DEDICATION AND CONSENT TO RECORD, WHO BEING BY ME DULY SWORN, DID SAY THAT SHE IS THE MAYOR OF WEST VALLEY CITY, A MUNICIPAL CORPORATION OF THE STATE OF UTAH, AND THAT SHE SIGNED THIS PLAT ENTITLED "WASATCH WEST VALLEY SUBDIVISION" WHICH ALSO VACATES A PORTION OF CONSTITUTION BOULEVARD, ON BEHALF OF WEST VALLEY CITY, BY AUTHORITY OF A RESOLUTION OF WEST VALLEY CITY COUNCIL, AND SAID MAYOR LANG ACKNOWLEDGED TO ME THAT SAID WEST VALLEY CITY EXECUTED THE SAME.

NOTARY PUBLIC NAME _____ NOTARY PUBLIC
COMMISSION NUMBER _____
MY COMMISSION EXPIRES _____
A NOTARY PUBLIC COMMISSIONED IN UTAH

ACKNOWLEDGMENT
(WEST VALLEY OFFICE HOLDINGS, LLC)

STATE OF UTAH } S.S.
COUNTY OF SALT LAKE }

ON THIS ____ DAY OF ____, 2026, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, IN AND FOR SAID COUNTY OF SALT LAKE, _____, WHO, BEING BY ME DULY SWORN, DID SAY THAT HE/SHE IS THE _____ OF WEST VALLEY OFFICE HOLDINGS, LLC, A UTAH LIMITED LIABILITY COMPANY, AND THAT THE FOREGOING OWNER'S DEDICATION WAS SIGNED FOR, AND IN BEHALF OF, SAID LIMITED LIABILITY COMPANY, BY AUTHORITY OF ITS ORGANIZATIONAL DOCUMENTS, AND HE/SHE ACKNOWLEDGED TO ME THAT SAID LIMITED LIABILITY COMPANY EXECUTED THE SAME.

NOTARY PUBLIC NAME _____ NOTARY PUBLIC
COMMISSION NUMBER _____
MY COMMISSION EXPIRES _____
A NOTARY PUBLIC COMMISSIONED IN UTAH

ACKNOWLEDGMENT
(WEST VALLEY LAND HOLDINGS, LLC)

STATE OF UTAH } S.S.
COUNTY OF SALT LAKE }

ON THIS ____ DAY OF ____, 2026, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, IN AND FOR SAID COUNTY OF SALT LAKE, _____, WHO, BEING BY ME DULY SWORN, DID SAY THAT HE/SHE IS THE _____ OF WEST VALLEY LAND HOLDINGS, LLC, A UTAH LIMITED LIABILITY COMPANY, AND THAT THE FOREGOING OWNER'S DEDICATION WAS SIGNED FOR, AND IN BEHALF OF, SAID LIMITED LIABILITY COMPANY, BY AUTHORITY OF ITS ORGANIZATIONAL DOCUMENTS, AND HE/SHE ACKNOWLEDGED TO ME THAT SAID LIMITED LIABILITY COMPANY EXECUTED THE SAME.

NOTARY PUBLIC NAME _____ NOTARY PUBLIC
COMMISSION NUMBER _____
MY COMMISSION EXPIRES _____
A NOTARY PUBLIC COMMISSIONED IN UTAH

OWNER'S DEDICATION AND CONSENT TO RECORD

KNOW ALL MEN BY THESE PRESENTS THAT THE UNDERSIGNED IS THE OWNER OF THE ABOVE DESCRIBED PARCEL OF LAND, AND HEREBY CAUSE THE SAME TO BE DIVIDED INTO LOTS AND STREETS, TOGETHER WITH EASEMENTS AS SET FORTH TO BE HEREAFTER KNOWN AS

WASATCH WEST VALLEY SUBDIVISION

AND DOES HEREBY DEDICATE FOR THE PERPETUAL USE OF THE PUBLIC ALL ROADS AND OTHER AREAS SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE. THE UNDERSIGNED OWNER HEREBY CONVEYS TO ANY AND ALL PUBLIC UTILITY COMPANIES A PERPETUAL, NON-EXCLUSIVE EASEMENT OVER THE PUBLIC UTILITY EASEMENTS SHOWN ON THIS PLAT, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF UTILITY LINES AND FACILITIES. THE UNDERSIGNED OWNER ALSO HEREBY CONVEYS ANY OTHER EASEMENTS AS SHOWN AND/OR NOTED ON THIS PLAT TO THE PARTIES INDICATED AND FOR THE PURPOSES SHOWN AND/OR NOTED HEREON. WEST VALLEY CITY HEREBY VACATES A PORTION OF CONSTITUTION BOULEVARD (2700 WEST) AS SHOWN AND NOTED ON THIS PLAT.

DATED THIS ____ DAY OF ____ A.D. 2026.
WEST VALLEY OFFICE HOLDINGS, LLC, _____ TITLE

DATED THIS ____ DAY OF ____ A.D. 2026.
WEST VALLEY LAND HOLDINGS, LLC _____ TITLE

DATED THIS ____ DAY OF ____ A.D. 2026.
KAREN LANG, MAYOR, WEST VALLEY CITY

OWNERS:
WEST VALLEY LAND HOLDING, LLC
595 S. RIVERWOODS PARKWAY, STE 400
LOGAN, UTAH 84321

WEST VALLEY OFFICE HOLDING, LLC
595 S. RIVERWOODS PARKWAY, STE 400
LOGAN, UTAH 84321

WASATCH WEST VALLEY SUBDIVISION
(AMENDING LOTS 2 & 3 OF WVLH SUBDIVISION)
SITUATE IN THE NORTHWEST 1/4 OF SECTION 33,
TOWNSHIP 1 SOUTH, RANGE 1 WEST, SALT LAKE BASE & MERIDIAN,
WEST VALLEY CITY, SALT LAKE COUNTY, STATE OF UTAH

COMP. FILE 19050 FINAL PLAT
PROJECT NO. 19050
SHEET NO. 1 OF 1

PREPARED BY:
MERIDIAN ENGINEERING, INC.
1628 WEST 11010 SOUTH, SUITE 102
SOUTH JORDAN, UTAH 84095
PHONE (801) 569-1515 FAX (801) 569-1519

SALT LAKE COUNTY HEALTH DEPARTMENT
APPROVED THIS ____ DAY OF ____ A.D. 2026
BY THE SALT LAKE COUNTY HEALTH DEPARTMENT.
SALT LAKE COUNTY HEALTH DEPARTMENT DATE

WEST VALLEY CITY PLANNING COMMISSION
APPROVED THIS ____ DAY OF ____ A.D. 2026
BY THE WEST VALLEY CITY PLANNING COMMISSION.
CHAIRMAN, WEST VALLEY CITY PLANNING COMMISSION DATE

GRANGER-HUNTER IMPROVEMENT DISTRICT
APPROVED THIS ____ DAY OF ____ A.D. 2026
BY THE GRANGER-HUNTER IMPROVEMENT DISTRICT.
GRANGER-HUNTER IMPROVEMENT DISTRICT
PRINT NAME

WEST VALLEY CITY ENGINEERING DIVISION
I CERTIFY CERTIFY THAT I HAVE HAD THIS PLAT EXAMINED BY THIS OFFICE AND HAVE FOUND IT TO BE CORRECT IN ACCORDANCE WITH INFORMATION ON FILE AND IS HEREBY APPROVED.
WEST VALLEY CITY ENGINEER DATE

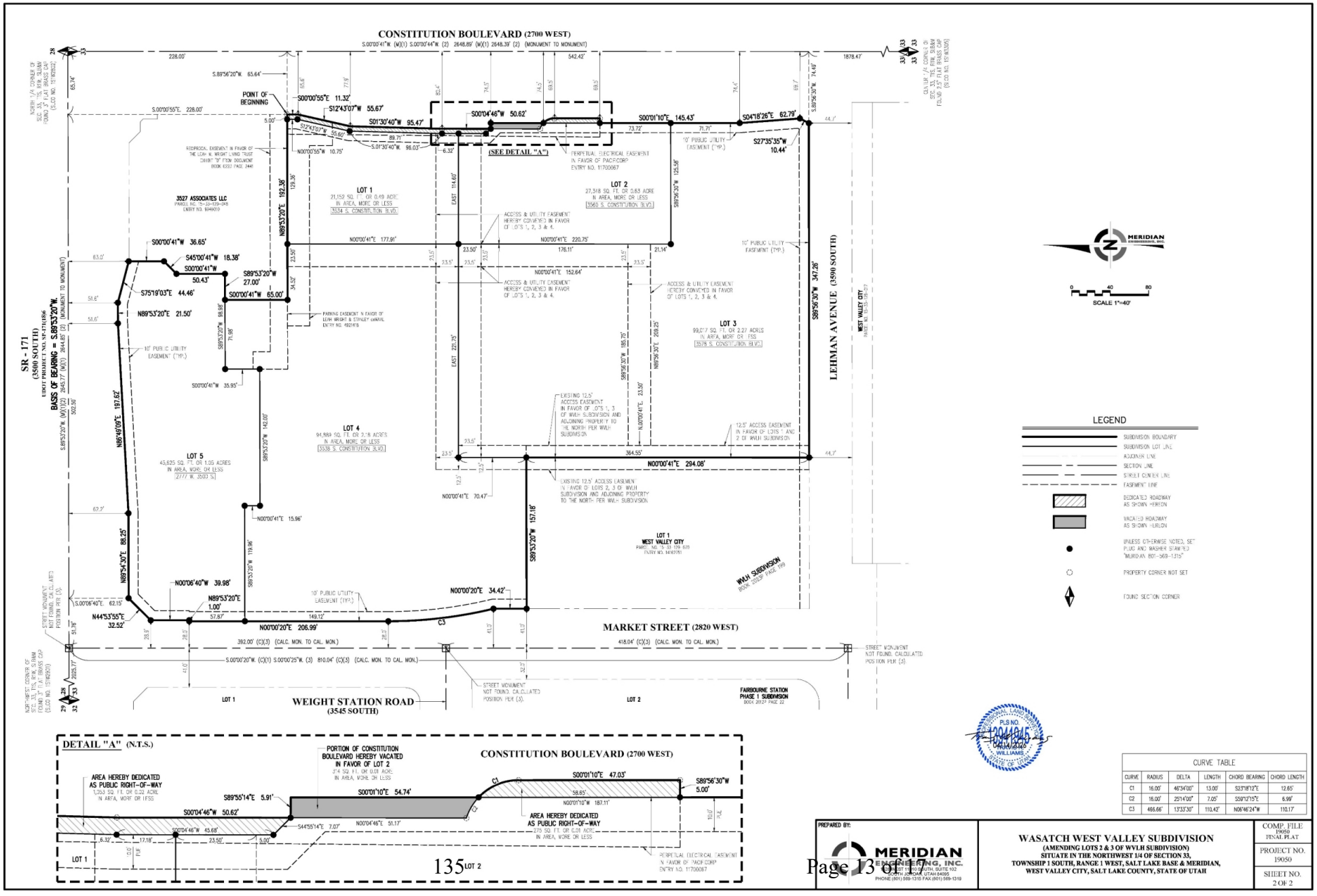
CITY ATTORNEY
APPROVED THIS ____ DAY OF ____ A.D. 2026
BY THE WEST VALLEY CITY ATTORNEY.
WEST VALLEY CITY ATTORNEY

SALT LAKE COUNTY RECORDER
RECORDED AND FILED AT THE REQUEST OF _____
RECORDED AS ENTRY NUMBER _____
DATE: TIME: BOOK: PAGE:
FEE $ DEPUTY SALT LAKE COUNTY RECORDER

COMP. FILE 19050 FINAL PLAT
PROJECT NO. 19050
SHEET NO. 1 OF 2

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West Valley City Issue Paper

City Council Review

Description: *Omnibus Ordinance Changes*

Fiscal Impact:

Funding Source:

Account #:

Budget Opening Required: ☐

Issue:

Approval of Ordinance Changes on various titles of City Code.

Summary:

These ordinances:

- Eliminates references to the Administrative Appeals Board and returns the Administrative Court to a single Administrative Law Judge (ALJ).
- Amends the Consolidated Fee Schedule to allow Level 2 Notices of Violation (NOVs) for individual homeowners.
- Repeals and reenacts Title 3 to remove references to specific City departments that may change over time. It authorizes the City Manager to designate departments and appoint employees as permitted by law, while retaining all other legal requirements under Title 3.
- Addresses City Council vacancies and amends requirements for disposal of City property.

Background:

The Legal Department and City staff routinely review the City Code to ensure legal compliance and alignment with best practices. The proposed amendments reflect current best practices for efficient governance.

First, the Administrative Appeals Board is no longer necessary. Administration and the City Council are aligned on code enforcement priorities and practices, and the current ALJ serves as an independent third party.

Second, Code Enforcement has requested additional tools to address repeat offenders. Level 2 NOVs have been effective in addressing issues involving rental properties and businesses and would also be useful when applied to individual homeowners.

Third, requiring amendments to the City Code each time departments are reorganized is inefficient. The City Manager already has legal authority to organize departments. Repealing and reenacting Title 3 preserves that authority, along with all other legal requirements, while removing unnecessary codification of specific departmental structures.

Finally, legislation passed during the 2026 legislative session requires that provisions concerning City Council vacancies and disposal of City property be enacted and amended. Vacancies on the City Council are filled in accordance with state law. This ordinance would establish the process of breaking a tie. If a vote results in a tie between two candidates, the winner is determined by a coin toss. If two candidates tie for second place and no candidate has a majority, a coin toss determines who advances. For ties involving three or more candidates, a random card draw is used to eliminate all but the top two candidates. A final vote is then held between the remaining candidates, with any resulting tie decided by a coin toss. This ordinance also simplifies or repeals portions of the code related to disposal of City property.

Recommendation:
Approval.

Department: Legal
Submitted by: J. Eric Bunderson
Date: 05/12/2026

WEST VALLEY CITY, UTAH

ORDINANCE NO._____

Draft Date: 11/20/2025

Date Adopted: _____

Date Effective: _____

AN ORDINANCE AMENDING SECTIONS 1-2-113, 10-1-110, 10-2-502, 10-2-503, 10-2-504, 10-2-506, 10-2-507, 10-2-508, 10-2-510, 10-2-511, 10-2-601, 10-3-204, 10-3-501, AND 10-3-701 OF THE WEST VALLEY CITY MUNICIPAL CODE TO AMEND CERTAIN REQUIREMENTS CONCERNING ADMINISTRATIVE CODE ENFORCEMENT.

WHEREAS, Title 1 of the West Valley City Municipal Code establishes fees for services and civil penalties for administrative code enforcement citations; and

WHEREAS, Title 10 of the West Valley City Municipal Code establishes regulations concerning the administrative code enforcement process in the City; and

WHEREAS, the City desires to amend certain regulations concerning the administrative code enforcement hearing process; and

WHEREAS, the City Council of West Valley City, Utah does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City to amend Sections 1-2-113, 10-1-110, 10-2-502, 10-2-503, 10-2-504, 10-2-506, 10-2-507, 10-2-508, 10-2-510, 10-2-511, 10-2-601, 10-3-204, 10-3-501, and 10-3-701 of the West Valley City Municipal Code.

NOW, THEREFORE, BE IT ORDAINED by the City Council of West Valley City, Utah as follows:

Section 1. Repealer. Any provision of the West Valley City Municipal Code found to be in conflict with this Ordinance is hereby repealed.

Section 2. Amendment. Sections 1-2-113, 10-1-110, 10-2-403, 10-2-405, 10-2-502, 10-2-503, 10-2-504, 10-2-505, 10-2-506, 10-2-507, 10-2-508, 10-2-510, 10-2-511, 10-2-601, 10-3-204, 10-3-501, 10-3-701, and 24-2-111A of the West Valley City Municipal Code are hereby amended as follows:

1-2-113. COMMUNITY PRESERVATION DEPARTMENT.

(1) *Animal Control Division.*

a. *License Fees.* Senior citizens will pay $1 to license their pet. All others will pay as follows:

i. Cat license fees:

1. Altered (spayed or neutered) – $10.

2. Unaltered – $35.

3. Altered and chipped cat – $5.

ii. Dog license fees:

1. Altered (spayed or neutered) – $12.

2. Unaltered – $35.

3. Altered/Micro-chipped – $5.

iii. Additional license fees:

1. Late fee – $25.

2. License transfer fee – $1.

b. *Animal Shelter Impound Fees.* The first impound fee is set for each category below. Across all categories, the fee will double for each subsequent impound within a 12-month period for the same owner or address.

i. Dog or cat, licensed – $45.

ii. Dog or cat, unlicensed – $55.

iii. Small livestock, small exotic, small animal, fowl and reptile – $30.

iv. Large livestock, large exotic, and other large animals – $60.

c. Remove dead livestock – $200.

d. Transport animal to owner – $50/trip.

e. Boarding costs (per day) on all impounds:

i. Dog or Cat – $10.

ii. Livestock – $20.

f. *Adoption Fees.* All adoptions of cats and dogs will include microchips, rabies vaccinations, other vaccinations, and sterilization.

i. Dogs:

1. Puppy (a dog under one year old) – $155.

2. Dog – $85.

ii. Cats:

1. Kitten (a cat under one year old) – $80.

2. Cat – $55.

iii. Other small animals such as fowls, reptiles, and small exotic animals – $50.

g. *Sterilization Fees for Redemption of Impounded Animals.* A $50 sterilization deposit is required. The sterilization deposit, minus a $10 processing fee, will be refunded if proof of sterilization is presented during the required time period.

h. Rabies vaccination – $15.

i. Other vaccinations – $10.

j. Microchip fee – $10.

k. Euthanasia – $25.

l. Large animal unconfined; emergency call-out; owner fees; property owner negligence – $50/hour/person, with minimum charge of $50.

m. Traps:

i. Deposit – $50.

ii. Rent – $2/day.

n. Pick up dead animal from owner – $30.

o. Pick up animal from owner for euthanasia – $50.

p. Copy of Animal Control report – $15.

q. Licensed animal brought to shelter for turnover – $20.

r. Unlicensed animal brought to shelter for turnover – $40.

s. Kennel permits, yearly – $100.

(2) *Ordinance Enforcement Division.*

a. Abatement of injurious and noxious real property, and unsightly or deleterious objects or structures - $50/hour, with a minimum charge of $50/person; equipment fees at current rental rates.

b. Copy of report – $5.

c. Administrative Code Enforcement (A.C.E.) Hearing Program:

i. ~~Civil abatement charge, per day per violation~~ First Certificate of Noncompliance or Level 1 NOV– $25 per day, per violation

ii. Second Certificate of Noncompliance or Level 2 NOV - $200 per day, per violation

~~ii~~iii. Administrative citation penalty:

1. First citation, per violation – up to $100.

2. Second citation, per violation – up to $200.

3. Third and subsequent citations, per violation – up to $500.

~~iii~~iv. Reinspection fee – $50.

~~iv~~v. Administrative fee – $95.

d. Administrative Code Enforcement (A.C.E.) for Rental Dwelling Units:

i. First citation, per violation – $200 minimum up to $500 maximum.

ii. Second citation, per violation, per license year – $500 minimum up to $1,000 maximum.

e. Administrative Citation Penalties for Rental Dwelling Unit(s) owned by a corporation, partnership or association:

i. First citation, per violation – $500 minimum up to $1,000 maximum.

ii. Second citation, per violation, per license year – $750 minimum up to $2,000 maximum.

f. Penalties for Notices of Violations (NOV) and Certificates of Noncompliance for Rental Dwelling Unit(s) owned by one or more individuals:

i. First Certificate of Noncompliance or Level I NOV, per violation, per day – $200 minimum up to $500 maximum.

ii. Second Certificate of Noncompliance or Level II NOV, per violation, per day, per license year – $500 minimum up to $1,000 maximum.

g. Penalties for Notices of Violations (NOV) and Certificates of Noncompliance for Rental Dwelling Unit(s) owned by a corporation, partnership or association:

i. First Certificate of Noncompliance or Level I NOV, per violation, per day – $500 minimum up to $1,000 maximum.

ii. Second Certificate of Noncompliance or Level II NOV, per violation, per day, per license year – $750 minimum up to $5,000 maximum.

10-1-110. DEFINITIONS APPLICABLE TO TITLE GENERALLY.

The following words and phrases, whenever used in this Title, shall be constructed as defined in this section, unless a different meaning is specifically defined elsewhere in this Title and specifically stated to apply:

(1) "Abatement" means any action the City may take on public or private property and any adjacent property as may be necessary to remove or alleviate a violation, including, but not limited to, demolition, removal, repair, boarding, and securing or replacement of property.

~~(2) "Administrative Appeals Board" means the body established in Section 10-2-502 to hear appeals of administrative code enforcement actions.~~

(2~~3~~) "Administrative Code Enforcement Order" means an order issued by a hearing officer. The order may include an order to abate the violation, pay civil penalties and administrative costs, or take any other action as authorized or required by this Title and applicable state codes.

(3~~4~~) "Administrative Law Judge" means the position established by Section 3-2-104.

(4~~5~~) "City" means the area within the territorial city limits of West Valley City, and such territory outside of this City over which the City has jurisdiction or control by virtue of any constitutional or incorporation provisions or any law.

(5~~6~~) "City Council" means the City Council of West Valley City.

(6~~7~~) "Code Enforcement Lien" means a lien recorded to collect outstanding civil penalties, administrative fees, and costs.

(7~~8~~) "Code Enforcement Performance Bond" means a bond posted by a responsible person to ensure compliance with the City Code, applicable state titles, a judicial action, or an administrative code enforcement order.

(8~~9~~) "Enforcement Official" means any person authorized to enforce violations of the City Code or applicable state codes.

(9~~10~~) "Financial Institution" means any person that holds a recorded mortgage or deed of trust on a property.

(10~~11~~) "Good Cause" means incapacitating illness; death; lack of proper notice; unavailability due to unavoidable, unpreventable, or extenuating emergency or circumstance; if a required act causes an imminent and irreparable injury; and acts of nature adverse to performing required acts.

(11~~12~~) "Imminent Life Safety Hazard" means any condition that creates a present, extreme, and immediate danger to life, property, health, or public safety.

(12~~13~~) "Legal Interest" means any interest that is represented by a document, such as a deed of trust, quitclaim deed, mortgage, judgment lien, tax or assessment lien, mechanic's lien, or other similar instrument that is recorded with the County Recorder.

(13~~14~~) "Notice of Compliance" means a document issued by the City, representing that a property complies with the requirements outlined in the notice of violation.

(14~~15~~) "Notice of Satisfaction" means a document or form approved by the Administrative Law Judge or his or her designee, which indicates that all outstanding civil penalties and costs have been either paid in full, or that the City has negotiated an agreed amount, or that a subsequent administrative or judicial decision has resolved the outstanding debt. In addition to the satisfaction of the financial debt, the property must also be in compliance with the requirements outlined in the notice of violation.

(15~~16~~) "Notice of Violation" means a written notice prepared by an enforcement official that informs a responsible person of code violations and orders them to take certain steps to correct the violations.

(16~~17~~) "Oath" includes affirmations and oaths.

(17~~18~~) "Animal Control Administrator" means the supervisor of the Animal Control Division, established in Chapter 3-13.

(18~~19~~) "Ordinance Enforcement Administrator" means the supervisor of the Ordinance Enforcement Division, established in Chapter 3-13.

(19~~20~~) "Person" means any natural person, firm, joint venture, joint stock company, partnership, association, club, company, corporation, business trust, organization, or the manager, lessee, agent, sergeant, officer, or employee of any of them, or any other entity that is recognized by law as the subject of rights or duties.

(20~~21~~) "Property Owner" means the record owner of real property based on the county assessor's records.

(21~~22~~) "Public Nuisance" means any condition caused, maintained, or permitted to exist that constitutes a threat to the public's health, safety, and welfare, or that significantly obstructs, injures, or interferes with the reasonable or free use of property in a neighborhood or community or by any considerable number of persons. A public nuisance also has the same meaning as set forth in the Utah Code Annotated.

(22~~23~~) "Responsible Person" means a person who is responsible for causing or maintaining a violation of the City Code or applicable state codes. The property owner, tenant, person with a legal interest in the real property, or person in possession of the real property shall be liable for any violation maintained on the property. In all cases, the property owner shall be considered a Responsible Person.

(23~~24~~) "Written" includes handwritten, typewritten, photocopied, computer printed, or facsimile.

10-2-502. ADMINISTRATIVE LAW JUDGE ~~APPEALS BOARD~~.

~~(1)~~ The Administrative Law Judge ~~Appeals Board~~ shall hear appeals and preside over hearings concerning administrative code enforcement actions.

~~(2) The Administrative Appeals Board shall be composed of:~~

~~a. One law trained administrative law judge retained by contract; and~~

~~b. Two citizens of West Valley City appointed for a two-year term by the City Manager with the advice and consent of the City Council. The citizens can be dismissed by the City Manager with the advice and consent of the City Council at any time with or without cause.~~

10-2-503. REQUEST FOR ADMINISTRATIVE CODE ENFORCEMENT HEARING.

(1) A person served with one of the following documents or notices has the right to request an administrative code enforcement hearing, if the request is filed within ten calendar days from the date of service of one of the following notices:

a. Notice of violation;

b. Notice of itemized bill for costs;

c. Administrative citation;

d. Notice of emergency abatement;

(2) The request for hearing shall be made in writing and filed with the Administrative Law Judge~~Appeals Board~~. The request shall contain the case number, the address of the violation, and the signature of the responsible party.

(3) As soon as practicable after receiving the written notice of the request for hearing, the Administrative Law Judge~~Appeals Board~~ shall schedule a date, time, and place for the hearing.

(4) Failure to request a hearing as provided shall constitute a waiver of the right to a hearing and a waiver of the right to challenge the action.

10-2-504. DEFAULT HEARINGS AND ORDERS.

(1) If the responsible person fails to request a hearing before the expiration of the ten day deadline the case shall be set for a default hearing. The Administrative Law Judge~~Appeals Board~~ shall schedule a default hearing. The responsible person shall be notified of the date, time, and place of the hearing by one of the methods listed in Section 10-2-201.

(2) A default hearing shall be scheduled for all cases that have outstanding or unpaid civil penalties, fines, fees and/or costs due to the City before collection, if a hearing on that case has not already been held.

(3) At the default hearing, the responsible person shall have the opportunity to present evidence to show that good cause exists, as defined in the Title, to do one or more of the following:

a. Waive or reduce the fines which have accumulated;

b. Postpone an abatement action by the City; or

c. Excuse the responsible person's failure to request a hearing within the ten day period.

(4) If the responsible person fails to establish good cause to take one or more of the actions set forth in subsection (3) above, the Administrative Law Judge~~Appeals Board~~ shall review the notice of violation and any other relevant information included in the case file. The Administrative Law Judge~~Appeals Board~~ shall not accept any other evidence.

a. If the evidence shows that the violations existed, the Administrative Law Judge~~Appeals Board~~ shall enter an order requiring abatement of the violations, and the payment of all fines and fees. Fines shall run until the City issues a Notice of Compliance stating when the violations were actually abated.

10-2-506. DISQUALIFICATION OF ADMINISTRATIVE LAW JUDGE~~APPEALS BOARD MEMBER~~.

If the Administrative Law Judge ~~a member of the Administrative Appeals Board~~ is subject to disqualification for bias, prejudice, interest, or any other reason for which a judge may be disqualified in a court of law, that member shall recuse himself or herself. Notwithstanding any other provision of this Title, if the Administrative Law Judge ~~a member of the Administrative Appeals Board~~ has recused himself or herself for cause pursuant to this Section, a hearing shall be held before an alternate Administrative Law Judge appointed by the City Manager~~the remaining members of the Administrative Appeals Board~~.

10-2-507. POWERS OF THE ADMINISTRATIVE LAW JUDGE~~APPEALS BOARD~~.

(1) The Administrative Law Judge~~Appeals Board~~ has the authority to hold hearings, determine if violations of city ordinances exist, order compliance with city ordinances, and enforce compliance as provided in this Title on any matter subject to the provisions of the Title.

(2) The Administrative Law Judge~~Appeals Board~~ may continue a hearing based on good cause shown by one of the parties to the hearing. The Administrative Law Judge~~Appeals Board~~ must enter on the record the good cause on which a continuance is granted.

(3) The Administrative Law Judge~~Appeals Board~~ may seek to obtain subpoenas in accordance with applicable law.

(4) The Administrative Law Judge~~Appeals Board~~ has continuing jurisdiction over the subject matter of an administrative code enforcement hearing for the purposes of granting a continuance; ordering compliance by issuing an administrative code enforcement order using any remedies available under the law; ensuring compliance of that order, which includes the right to authorize the City to enter and abate a violation; modifying an administrative code enforcement order; or, where extraordinary circumstances exist, granting a new hearing.

(5) The Administrative Law Judge~~Appeals Board~~ has the authority to require a responsible person to post a code enforcement performance bond to ensure compliance with an administrative code enforcement order.

10-2-508. PROCEDURES AT ADMINISTRATIVE CODE ENFORCEMENT HEARING.

(1) Administrative code enforcement hearings are intended to be informal in nature. Formal rules of evidence and discovery do not apply; however, an informal exchange of discovery may be required. The request must be in writing. Failure to request discovery shall not be a basis for a continuance. Complainant information is protected and shall not be released unless the complainant is a witness at the hearing. The procedure and format of the administrative hearing shall follow the direction of the Administrative Law Judge~~Appeals Board~~ in accordance with this Title. ~~Administrative code enforcement hearings shall be held with the law-trained Administrative Law Judge present. Administrative code enforcement hearings may be held with only the Administrative Law Judge if the citizen appointees are not present.~~

(2) The City bears the burden of proof at an administrative code enforcement hearing to establish the existence of a violation of the City Code or applicable state codes.

(3) The standard of proof to be used by the Administrative Law Judge~~Appeals Board~~ in deciding the issues at an administrative hearing is whether the preponderance of the evidence shows that the violations exist.

(4) Each party shall have the opportunity to cross-examine witnesses and present evidence in support of his or her case. A written declaration signed under penalty of perjury may be accepted in lieu of a personal appearance. Testimony may be given by telephone or other electronic means.

(5) All hearings are open to the public. They shall be recorded by audio tape. Hearings may be held at the location of the violation.

(6) The responsible person has a right to be represented by an attorney. If an attorney will be representing the responsible person at the hearing, notice of the attorney's name, address, and telephone number must be given to the City at least one day prior to the hearing. If notice is not given, the hearing may be continued at the City's request, and all costs of the continuance assessed to the responsible person.

(7) No new hearing shall be granted, unless the Administrative Law Judge~~Appeals Board~~ determines that extraordinary circumstances exist which justify a new hearing.

10-2-510. ADMINISTRATIVE CODE ENFORCEMENT ORDER.

(1) The parties may enter into a stipulated agreement, which must be signed by both parties. This agreement shall be entered as the administrative code enforcement order. Entry of this agreement shall constitute a waiver of the right to a hearing and the right to appeal.

(2) Once all evidence and testimony are completed and the Administrative Law Judge~~a majority of the Administrative Appeals Board~~ reaches a decision, the Administrative Law Judge~~Appeals Board~~ shall issue an administrative code enforcement order that affirms, modifies or rejects the notice or citation. ~~If an administrative code enforcement hearing is held before two members of the Administrative Appeals Board and two members do not agree, the Administrative Law Judge's opinion shall determine the outcome.~~ The Administrative Law Judge may increase or

decrease the total amount of civil penalties and costs that are due pursuant to the City's fee schedule and the procedures in this Title.

(3) The Administrative Law Judge~~Appeals Board~~ may order the City to enter the property and abate all violations, which may include removing animals kept in violation of the City Code.

(4) The Administrative Law Judge~~Appeals Board~~ may revoke a kennel permit, an animal license, or the right to possess animals as provided in the City Code.

(5) As part of the administrative code enforcement order, the Administrative Law Judge~~Appeals Board~~ may condition the total or partial assessment of civil penalties on the responsible person's ability to complete compliance by specified deadlines.

(6) The Administrative Law Judge~~Appeals Board~~ may schedule subsequent review hearings as may be necessary or as requested by a party to the hearing to ensure compliance with the administrative code enforcement order.

(7) The Administrative Law Judge~~Appeals Board~~ may order the responsible person to post a performance bond to ensure compliance with the order.

(8) The administrative code enforcement order shall become final on the date of the signing of the order.

(9) The administrative code enforcement order shall be served on all parties by any one of the methods listed in Section 10-1-201.

10-2-511. FAILURE TO COMPLY WITH ORDER.

(1) Upon the failure of the responsible person to comply with the terms and deadlines set forth in the administrative code enforcement order, the City may use all appropriate legal means to recover the civil penalties and administrative costs to obtain compliance.

(2) After the Administrative Law Judge~~Appeals Board~~ issues an administrative code enforcement order, the Administrative Law Judge~~Appeals Board~~ shall monitor the violations and determine compliance.

10-2-601. APPEAL OF ADMINISTRATIVE CODE ENFORCEMENT HEARING DECISION.

(1) Any person adversely affected by any decision made in the exercise of the provisions of this Chapter may file a petition for review of the decision or order by the district court within 30 days after the decision is rendered.

(2) No person may challenge in district court an administrative code enforcement hearing officer's decision until that person has exhausted his or her administrative remedies.

(3) Within 120 days after submitting the petition, the party petitioning for appeal shall request a copy of the record of the proceedings, including transcripts of hearings when necessary. The Administrative Law Division shall not submit copies of files or transcripts to the reviewing court until the party petitioning for appeal has paid all required costs. The petitioning party's failure to properly arrange for copies of the record, or to pay the full costs for the record, within 180 days after the petition for review was filed shall be grounds for dismissal of the petition.

a. If a transcript of a hearing cannot be prepared because the tape recording is incomplete or unintelligible, the district court may, in its discretion, remand the matter to the Administrative Law Judge~~Appeals Board~~ for a supplemental proceeding to complete the record. The district court may limit the scope of the supplemental proceeding to issues that, in the court's opinion, need to be clarified.

(4) The district court's review is limited to the record of the administrative decision that is being appealed. The court shall not accept nor consider any evidence that is not part of the record of that decision.

(5) The courts shall:

a. Presume that the administrative code enforcement hearing officer's decision and orders are valid; and

b. Review the record to determine whether or not the decision was arbitrary, capricious, or illegal.

10-3-204. MODIFICATION OF CIVIL PENALTIES.

(1) Upon completion of the notice of violation or administrative enforcement order, the Administrative Law Judge~~Appeals Board~~ may modify the civil penalties on a finding of good cause.

(2) Civil penalties may be waived or modified by the Administrative Law Judge~~Appeals Board~~ if there is a finding of good cause based on the responsible person's claim of nonconforming use or conditional use and:

a. The City's need to verify the claim; or

b. The responsible person's filing of an application for either use before expiration of the date to correct.

10-3-501. ADMINISTRATIVE FEES.

The Ordinance Enforcement Administrator or Administrative Law Judge~~Appeals Board~~ is authorized to assess administrative fees for costs incurred in the administration of this program, such as investigation of violations, preparation for hearings, hearings, and the collection process. The fee assessed shall be the amount set in the City fee schedule.

10-3-701. PERFORMANCE BOND.

(1) As part of any notice, order, or action, the Administrative Law Judge~~Appeals Board~~ has the authority to require responsible persons to post a performance bond to ensure compliance with the City Code, applicable state codes, or any judicial action.

(2) If the responsible person fails to comply with the notice, order, or action, the bond will be forfeited to the City. The bond will not be used to offset the other outstanding costs and fees associated with the case.

Section 3. Severability. If any provision of this Ordinance is declared to be invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

Section 4. Effective Date. This Ordinance shall take effect immediately upon posting in the manner required by law.

PASSED and APPROVED this _____ day of _____, 20___.

WEST VALLEY CITY

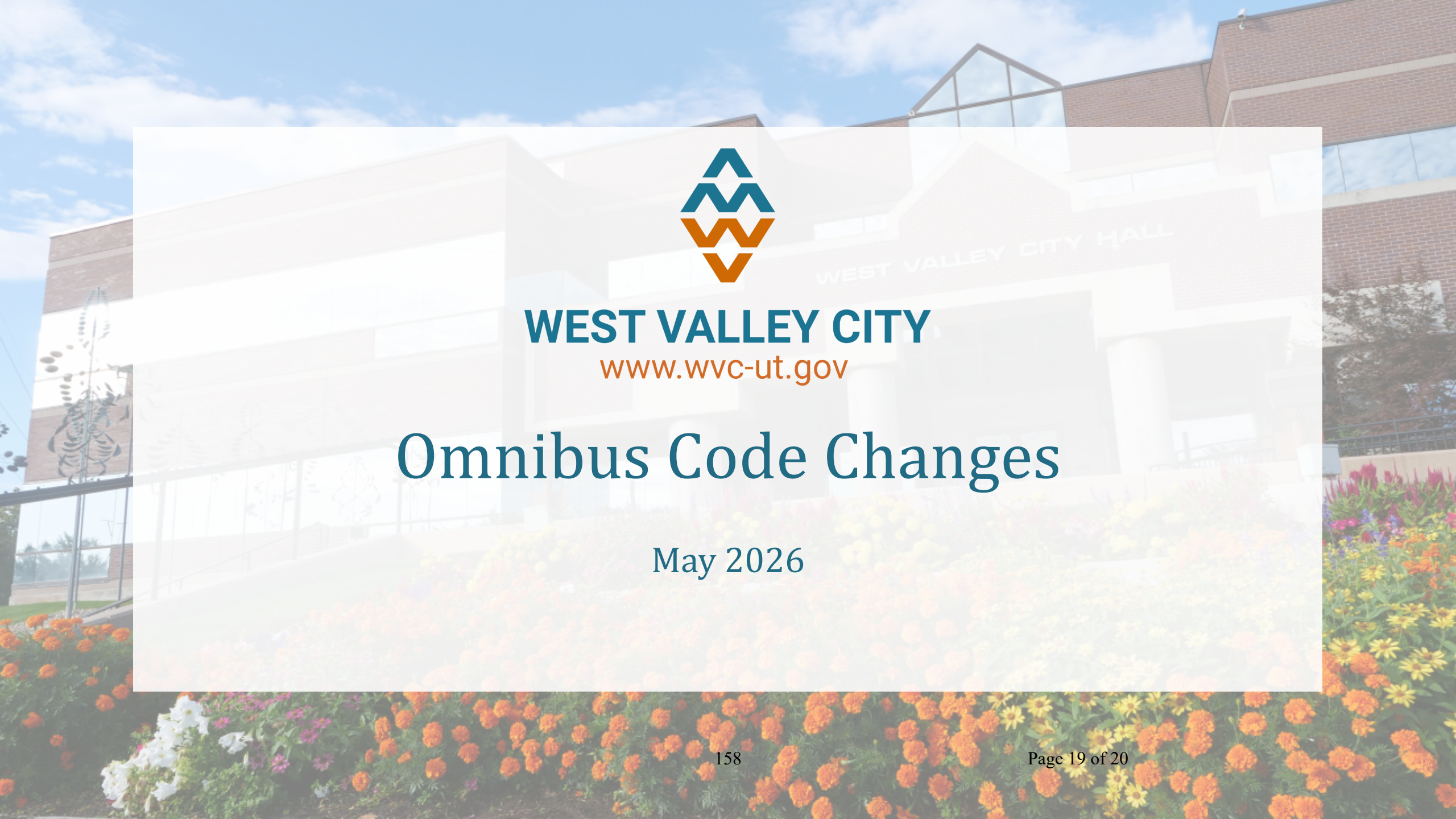
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MAYOR

ATTEST:

_____

CITY RECORDER



WEST VALLEY CITY

www.wvc-ut.gov

Omnibus Code Changes

May 2026

WEST VALLEY CITY, UTAH — RESOLUTION SUMMARY

Omnibus Code Change



Eliminates the Administrative Appeals Board and returns the Administrative Court to a single ALJ.



Allows Level 2 Notices of Violation for individual homeowners.



Rewrites Title 3 to remove department-specific references and reflect City Manager authority.



Updates City Council vacancy and City property disposal provisions.

West Valley City Issue Paper

City Council Review

Description: *Omnibus Ordinance Changes*

Fiscal Impact:

Funding Source:

Account #:

Budget Opening Required: ☐

Issue:

Approval of Ordinance Changes on various titles of City Code.

Summary:

These ordinances:

- Eliminates references to the Administrative Appeals Board and returns the Administrative Court to a single Administrative Law Judge (ALJ).
- Amends the Consolidated Fee Schedule to allow Level 2 Notices of Violation (NOVs) for individual homeowners.
- Repeals and reenacts Title 3 to remove references to specific City departments that may change over time. It authorizes the City Manager to designate departments and appoint employees as permitted by law, while retaining all other legal requirements under Title 3.
- Addresses City Council vacancies and amends requirements for disposal of City property.

Background:

The Legal Department and City staff routinely review the City Code to ensure legal compliance and alignment with best practices. The proposed amendments reflect current best practices for efficient governance.

First, the Administrative Appeals Board is no longer necessary. Administration and the City Council are aligned on code enforcement priorities and practices, and the current ALJ serves as an independent third party.

Second, Code Enforcement has requested additional tools to address repeat offenders. Level 2 NOVs have been effective in addressing issues involving rental properties and businesses and would also be useful when applied to individual homeowners.

Third, requiring amendments to the City Code each time departments are reorganized is inefficient. The City Manager already has legal authority to organize departments. Repealing and reenacting Title 3 preserves that authority, along with all other legal requirements, while removing unnecessary codification of specific departmental structures.

Finally, legislation passed during the 2026 legislative session requires that provisions concerning City Council vacancies and disposal of City property be enacted and amended. Vacancies on the City Council are filled in accordance with state law. This ordinance would establish the process of breaking a tie. If a vote results in a tie between two candidates, the winner is determined by a coin toss. If two candidates tie for second place and no candidate has a majority, a coin toss determines who advances. For ties involving three or more candidates, a random card draw is used to eliminate all but the top two candidates. A final vote is then held between the remaining candidates, with any resulting tie decided by a coin toss. This ordinance also simplifies or repeals portions of the code related to disposal of City property.

Recommendation:
Approval.

Department: Legal
Submitted by: J. Eric Bunderson
Date: 05/12/2026

WEST VALLEY CITY, UTAH

ORDINANCE NO._____

Draft Date: 10/28/2024
Date Adopted: _____
Date Effective: _____

AN ORDINANCE REPEALING AND REENACTING TITLE 3 OF THE WEST VALLEY CITY MUNICIPAL CODE.

WHEREAS, Title 3 of the West Valley City Municipal Code governs the administrative operations of the City; and

WHEREAS, the City desires to update and streamline said regulations; and

WHEREAS, the City Council of West Valley City, Utah does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City to repeal and reenact Title 3 of the West Valley City Municipal Code.

NOW, THEREFORE, BE IT ORDAINED by the City Council of West Valley City, Utah as follows:

Section 1. Repealer. Any provision of the West Valley City Municipal Code found to be in conflict with this Ordinance is hereby repealed. In addition, Title 3 of the West Valley City Municipal Code is hereby repealed as follows:

~~**TITLE 3**~~
~~**EXECUTIVE BRANCH ADMINISTRATIVE CODE**~~

~~Chapters:~~
~~**3-1 General Provisions**~~
~~**3-2 City Manager's Office**~~
~~**3-3 Community and Economic Development Department**~~
~~**3-4 Finance Department**~~
~~**3-5 Fire Department**~~

~~3-6 Law Department~~
~~3-7 Parks and Recreation Department~~
~~3-8 Police Department~~
~~3-9 Public Works Department~~
~~3-10 Administrative Advisory Organizations~~
~~3-11 Employee Discipline Hearing Officer~~
~~3-12 Repealed~~
~~3-13 Community Preservation Department~~
~~3-14 Repealed~~
~~3-15 Criminal History Rights of Access~~
~~3-16 Government Records Access Management Act~~
~~3-17 Historic Preservation Commission~~
~~3-18 Professional Standards Review Board~~

~~CHAPTER 3-1~~
~~GENERAL PROVISIONS~~

~~Sections:~~

~~3-1-101 Short Title.~~
~~3-1-102 City Organization.~~
~~3-1-103 Oaths of Office.~~
~~3-1-104 Bonds.~~
~~3-1-105 Administrative Policy and Procedures.~~
~~3-1-106 Interference in Administration.~~
~~3-1-107 Penalties.~~
~~3-1-108 Emergency Management Succession of Offices.~~

~~3-1-101. SHORT TITLE.~~

~~This Title is known as the "West Valley City Administrative Code." This Title is also known as "Title 3, West Valley City Code." It may be cited and pleaded under either designation.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

3-1-102. CITY ORGANIZATION.

(1) The City is organized into administrative divisions and offices and seven City departments as set forth herein. In addition, as provided in Section 3-2-102(1)(e), the City Manager may create other offices as are deemed necessary.

(2) The administrative divisions and offices and departments are supervised by the managers and department heads indicated herein. All administrative divisions and offices, departments, and any offices created by the City Manager are supervised by the City Manager.

(3) For the purpose of this subsection (3), "resident" shall mean a person who would be eligible to run for an at-large City Council seat.

a. Notwithstanding any other provision of the West Valley City Municipal Code, any person appointed to serve as City Manager or Assistant City Manager shall become a resident of West Valley City within 12 months.

b. After becoming a resident, the City Manager and Assistant City Manager shall maintain their primary residence in West Valley City for the remainder of their employment as City Manager or Assistant City Manager.

c. Failure to comply with or remain in compliance with the requirements of this subsection (3) shall constitute cause for termination by a majority vote of the City Council.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 23-33 Amended 09/12/2023)

3-1-103. OATHS OF OFFICE.

(1) Each of the following officers and employees is required to take an oath of office before entering upon the discharge of the officer's or employee's duties, which oath shall be subscribed by the person taking it and filed and preserved in the office of the City Recorder:

a. The City Manager, Assistant City Manager, City Recorder, department heads, City Treasurer, and members of the Planning Commission, Board of Adjustment, Civil Service Commission, and Business License Hearing Board.

b. Any other commission members, board members, employees, or persons that the City Manager may deem appropriate or necessary.

c. Once an oath is administered, it need not be re-administered.

(2) The form of oath shall be as authorized by state law.

(3) Failure to take an oath of office shall not disqualify the officer or employee from performing the duties of the position, nor invalidate any action taken by the officer or employee.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-1-104. BONDS.

Certain City officials, as determined by the City Manager, shall obtain bonding from a good and sufficient surety before entering upon the duties of their respective offices. The bonds shall be payable to the City, duly approved by the City Attorney, and conditioned upon the faithful performance and discharge of the officials' respective duties. For proper application and payment of all money or property coming into the officials' hands by virtue of their offices, the bonds shall be in the amount of $25,000 each, except for the Finance Director and the City Treasurer, who shall obtain bonding in the amounts prescribed by state law. The City shall pay all premiums for the above-required bonds.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-1-105. ADMINISTRATIVE POLICY AND PROCEDURES.

(1) Each officer and employee shall perform all duties required by state law, this Code, and City ordinances, and such other duties as may be required by the officer's or employee's department head or supervisor or the City Manager. This obligation to perform such other duties as assigned is supplemental to the list of duties specifically listed in this Title.

(2) The department heads shall:

a. Be immediately responsible to the City Manager for the effective administration of their respective departments and all activities assigned thereto.

b. Develop and maintain an up-to-date departmental policy and procedures manual containing policies, procedures, and instructions for carrying out departmental operations in conformity with law and other City policies and in the most efficient and effective

~~manner possible.~~

~~c. Keep informed as to the latest practices in their particular fields and inaugurate, with the approval of the City Manager, such new practices as appear to be of benefit to the City and to the public.~~

~~d. Submit reports of the activities of the department to the City Manager, as directed by the City Manager.~~

~~e. Establish and maintain a system of filing and indexing records and reports in sufficient detail to furnish all information necessary for proper control of departmental activities and to form a basis for the periodic reports to the City Manager.~~

~~f. Exercise authority over all subordinates.~~

~~g. Be responsible for the proper maintenance of all City property and equipment used in the department.~~

~~(3) Each department shall cooperate with the other departments and, upon the direction of the City Manager, shall furnish to any other department such service, labor, and materials as may be needed by the department head and as its own facilities permit.~~

~~(4) All departments and units thereof shall:~~

~~a. Be open during regular business hours, as defined by the City Manager.~~

~~b. Make a daily deposit with the City Treasurer of any public monies.~~

~~c. Pay out monies belonging to the City only in the manner prescribed by law, ordinance, and City policy.~~

~~d. Deliver all records, documents, and property, of every description belonging to the City, to the successor in office.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-1-106. INTERFERENCE IN ADMINISTRATION.~~

~~No member of the City Council shall direct or request, except in writing, the appointment of any person to, or the removal of any person from office or to interfere in any way with the performance by the officer of their duties. The City Council shall not give orders to any subordinate of the City~~

~~Manager, either publicly or privately, but may make suggestions and recommendations. Nothing in this Section shall prevent the City Council from appointing committees of its own members or of citizens to conduct investigations into the conduct of any officer, department, or agency of the City, or any matter relating to the welfare of the City, and delegating to these committees such powers of inquiry as the City Council may deem necessary.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-1-107. PENALTIES.~~

~~In addition to the reasons set forth in the Personnel Policy and Procedures Manual, any persons violating the provisions of this Title may be disciplined, reprimanded, suspended, or removed from office by the City Manager as provided by law. The provisions of this Title, however, are directory and are to promote the orderly functioning of the City only, and are not intended to hold the City or its personnel to a higher duty than otherwise required by law or to subject the City or its personnel to criminal sanctions or civil liability.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-1-108. EMERGENCY MANAGEMENT SUCCESSION OF OFFICES.~~

~~(1) As used in this Section, the following definitions shall apply:~~

~~a. "Absent" means not physically present or not able to be communicated with for 48 hours, or, during an emergency, a shorter period of time as determined by the City Manager on a case-by-case basis. "Absent" does not include a person who can be communicated with via telephone, radio, or telecommunications.~~

~~b. "Emergency interim successor" means a person designated to exercise the powers and discharge the duties of an office when the person legally exercising the powers and duties of the office is unavailable. For purposes of this Section only, "officer" means the City Manager, City Recorder, department heads, City Treasurer, and Emergency Management Coordinator.~~

~~c. "Unavailable" means absent from the place of governance during a disaster that seriously disrupts normal governmental operations, whether or not that absence or inability would give rise to a vacancy under existing constitutional or statutory provisions.~~

d. All other definitions found in 63-5b-102, Utah Code Annotated, 1953 as amended, are incorporated herein as may be applicable.

(2) Each officer, as defined in this Section, shall provide to the City Manager a written list designating three emergency interim successors and their order of succession. Each officer shall submit a new list when the officer or any of the successors changes or when requested by the Emergency Management Coordinator.

(3) After the City Manager approves the emergency interim successors and their order of succession, the lists shall be given to the Emergency Management Coordinator, who shall compile a master list for the City and submit it to the Division of Comprehensive Emergency Management for the State of Utah.

(4) If the officer is unavailable once a disaster has occurred, the designated emergency interim successor shall exercise the powers and duties of the office according to the order of succession. The emergency interim successor shall exercise the powers and duties of the office only until the vacancy is filled in accordance with the Constitution or statutes, or until the officer or an emergency interim successor earlier in the order of succession becomes available to exercise the powers and duties of the office.

(5) The emergency interim successor shall not be required to take an oath of office, unless specifically provided by law.

(6) All emergency interim successors serve at the pleasure of the City Manager, and may be removed and replaced at any time, with or without cause.

(7) The City Manager, upon a determination that West Valley City Hall is not capable of functioning as the seat of government for the City, may designate another location, outside of the City if necessary, to serve as the seat of government during an emergency.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

CHAPTER 3-2
CITY MANAGER'S OFFICE

Sections:

3-2-101 General Administration.
3-2-102 City Manager.
3-2-103 Administration of the Justice Court.

~~**3-2-103.1 Appointment of Temporary Justice Court Judges.**~~
~~**3-2-104 Administrative Law Judge.**~~
~~**3-2-105 Traffic School Program.**~~
~~**3-2-106 Performance Bonds and Delay Agreements.**~~
~~**3-2-107 City Recorder's Office.**~~
~~***3-2-108 Repealed.***~~
~~**3-2-109 Administrative Services Division.**~~
~~**3-2-110 Utah Cultural Celebration Center Division.**~~

~~3-2-101. GENERAL ADMINISTRATION.~~

~~In addition to all other duties and responsibilities of the City Manager, the City Manager's Office is responsible for all matters relating to administrative services, support services to the City Council, the City Recorder, public affairs, administration of the Justice Court, all advisory organizations as provided in Chapter 10 of this Title, and such other programs as required by the City Council.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 03-43 Amended 05/20/2003)~~

~~3-2-102. CITY MANAGER.~~

~~(1) The City Manager is the Chief Executive Officer of the City and has the following powers and duties:~~

~~a. To faithfully execute and enforce all applicable laws, ordinances, rules, and regulations and to see that all franchises, leases, permits, contracts, licenses, and privileges granted by the City are observed.~~

~~b. To carry out the policies and programs established by the City Council.~~

~~c. To organize and direct the management of the executive affairs of the City in a manner consistent with state law and City ordinances.~~

~~d. To appoint a budget officer who shall be the Finance Director, for the purpose of complying with the requirements of the Uniform Municipal Fiscal Procedures Act.~~

~~e. To appoint, with the advice and consent of the City Council, a qualified person to each of the offices of Assistant City Manager, City Recorder, City Treasurer, Administrative~~

~~Services Director, Communications Director, Community and Economic Development Director, Community Preservation Director, Finance Director, Fire Chief, City Attorney, Parks and Recreation Director, Chief of Police, City Engineer, and Public Works Director; to create any other offices as may be deemed necessary for the good government of the municipality; and to regulate and prescribe the powers and duties of all other officers of the City, except as provided by law or by ordinance.~~

~~f. To examine and inspect the books, records, and official papers of any office, department, agency, board, or commission of the City, and to make investigations and require reports from personnel.~~

~~g. To appoint, subject to the provisions of law and this Administrative Code and with the advice and consent of the City Council, suspend, and remove, heads of City offices, departments, and agencies and all appointive officers of boards and commissions.~~

~~h. To establish standards, qualifications, criteria, and procedures to govern the appointments by heads of offices, departments, and agencies, or by other authorized officers, of divisional officers, assistants, deputies, and employees within their respective organizational units, subject to any applicable provisions of the merit system and this Administrative Code.~~

~~i. To submit to the City Council plans and programs relating to the development and needs of the City, and reports concerning the financial, administrative, and operational activities of municipal offices, departments, agencies, boards, and commissions, together with the City Manager's evaluation and recommendations relating to them.~~

~~j. To attend all meetings of the City Council and take part in its discussions and deliberations, but without the right to vote.~~

~~k. To appoint, with approval by majority vote of the full membership of the City Council, an Acting City Manager to serve in the City Manager's absence or temporary incapacity to perform the powers and duties provided for in this Title.~~

~~l. To discharge any other duties specified by statute or imposed by the City Council.~~

~~(2) In addition to the above-enumerated powers and duties, the City Manager may:~~

~~a. Authorize a department head or officer responsible to the City Manager to appoint and remove subordinates serving under that department head or officer.~~

~~b. Personally assume, unless the office legally requires a particular designation or certification, or delegate to some other officer or employee, the duties of any office or position under the City Manager's control which is vacant or which lacks administration due to the absence or disability of the incumbent.~~

~~c. Assign any employee of the City to any department or branch thereof requiring services appropriate to the Human Resource Office classification of the employee so assigned.~~

~~d. Prescribe such rules and regulations by executive order, with the advice and consent of the City Council, as the City Manager shall deem necessary or expedient for the conduct of all departments, divisions, and offices; and revoke, suspend, or amend any rule or regulation by whoever prescribed.~~

~~e. Personally or by delegation, investigate and examine or inquire into the affairs or operation of any department, division, or office; and, when so authorized by the City Council, the City Manager shall have power to employ consultants and professional counsel to aid in such investigations, examinations, or inquiries.~~

~~f. Examine all proposed contracts to which the City may be a party. When a purchase, obligation, or other contract may be properly entered into without specific City Council approval, the City Manager or any official delegated the responsibility may sign the document on behalf of the City. The Mayor's facsimile signature shall also be used and shall be countersigned by the City Recorder.~~

~~g. Approve merit pay increases, bonuses, or other compensation for City personnel when appropriate.~~

~~h. Set aside any action taken by a department head and supersede the department head in the functions of the department head's office.~~

~~i. Direct any department, division, or office to perform the work for any other department, division, or office, except where legally prohibited.~~

~~j. Compromise and settle, or authorize the City Attorney to compromise and settle, all claims or legal actions involving the City.~~

~~k. Set the dates of all public hearings: The City Manager shall notify the City Council of all such dates at a subsequent meeting of the City Council.~~

l. Designate such committees and the officers thereof as the City Manager shall find necessary for the proper consideration of administrative problems. Such committees shall meet at the request of the City Manager and shall make such recommendations on matters referred to them as they shall find necessary for the best interests of the City.

m. Declare any property to be surplus to the needs of the City and dispose of the property consistent with law.

n. Accept, reduce, extend, and release performance bonds and delay agreements as provided in Section 3-2-106.

o. In addition to the Personnel Policy and Procedures rules for filling open employment positions, when the City Manager determines that it is in the best interests of the City, the City Manager may authorize alternative employment methods, including the recruitment of specific individuals.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 00-12 Amended 02/24/2000; Ord. No. 07-31 Amended 05/15/2007; Ord. No. 09-22 Amended 07/08/2009; Ord. No. 24-12 Amended 03/26/2024)

3-2-103. ADMINISTRATION OF THE JUSTICE COURT.

(1) The Justice Court, for personnel, budget and other administrative issues shall report to the City through the Assistant City Manager.

(2) In accordance with §78-5-108(3)(b), Utah Code Annotated, the Justice Court shall be open to the public and shall conduct judicial business Monday through Thursday.

(3) In accordance with §78-5-108(3)(c), Utah Code Annotated, the operating hours of the Justice Court shall be from 7:00 a.m. to 6:00 p.m. with the exception of legal holidays.

(4) The Court Administrator, with approval from the City Manager, may promulgate a recommended bail schedule for crimes frequently prosecuted in the West Valley City Justice Court.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 03-43 Amended 05/20/2003; Ord. No. 04-21 Amended 04/20/2004; Ord. No. 09-28 Amended 08/07/2009)

3-2-103.1. APPOINTMENT OF TEMPORARY JUSTICE COURT JUDGES.

The City Manager shall appoint Temporary Justice Court Judges to fill temporary vacancies in the West Valley City Justice Court.

(Ord. No. 11-10 Enacted 03/07/2011)

3-2-104. ADMINISTRATIVE LAW JUDGE.

(1) The Administrative Law Judge (ALJ) is appointed by the City Manager.

(2) The ALJ position may be a merit or contract position and is subject to all personnel rules, except as provided in Subsection 3-2-104(3).

(3) The ALJ may not be disciplined for any decision made while conducting a hearing, as long as the decision is lawful and made in accordance with City ordinances, City policy and procedure, and policies of the ALD.

(4) The ALJ shall be trained and knowledgeable in misdemeanors, traffic laws, and due process.

(5) The ALJ position is not a supervisory position. The ALJ is supervised by the Assistant City Manager.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 11-29 Amended 12/13/2011)

3-2-105. TRAFFIC SCHOOL PROGRAM.

(1) The Traffic School Program is supervised by the Assistant City Manager, as part of the Administrative Law Division, and shall:

(2) Offer to individuals found in violation of traffic offenses an opportunity to have their penalties reduced through attendance at traffic school.

(3) Provide individuals found in violation of traffic offenses an opportunity to sharpen defensive driving skills, while reinforcing safety skills.

(4) Collect and receipt fees assessed for attendance at traffic school.

(5) Provide for qualified instructors to conduct classes.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-2-106. PERFORMANCE BONDS AND DELAY AGREEMENTS.

(1) Performance bonds and delay agreements, as approved by the City Attorney's Office and required by City ordinances, are hereby approved and adopted by the City Council for each development that receives the proper approvals and permits as required by such ordinances. A copy of the performance bond and delay agreement forms shall be filed with the City Council by the City Manager each time they are amended.

(2) The manual or facsimile signature of the Mayor is hereby authorized on such performance bonds and delay agreements without the necessity of each one being brought to the Council, except that no such performance bond or delay agreement shall be valid until it has been countersigned manually by the City Manager and attested to by the City Recorder.

(3) The time for completion of the improvements under the bonds may be extended by the City Manager, as provided in the applicable provisions governing the bonds.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-2-107. CITY RECORDER'S OFFICE.

The City Recorder's Office is supervised by the City Recorder and shall:

(1) Serve as Clerk of the City Council, attending its meetings, keeping the record of its proceedings, and performing such other duties of a like nature as may be required by the City Council.

(2) Be responsible for the recording, filing, indexing, making available for public inspection, and safekeeping of all proceedings of the City Council and other records of the City.

(3) *Record all ordinances in full, uniformly and permanently, and authenticate the same.* The Recorder shall record, in a book used exclusively for that purpose, all ordinances passed by the City Council. The City Recorder shall assign each ordinance a number, if the City Council has not already done so. Immediately following each ordinance or codification of ordinances, the City Recorder shall make or cause to be made a certificate stating the date of passage and of the date of publication or posting, as required. The record and memorandum, or a certified copy thereof, shall be prima facie evidence of the contents, passage, and publication or posting

~~of the ordinance or codification.~~

~~(4) Post or publish, as required by law, ordinances and resolutions adopted by the City Council, and all legal notices.~~

~~(5) Supervise all municipal elections in accordance with state law and City ordinances, and keep and maintain all election records and have custody of all property used in connection therewith, according to law.~~

~~(6) Countersign all contracts made on behalf of the City and maintain a properly indexed record of all contracts, agreements, deeds, rights-of-way, and other legal documents to which the City is a party.~~

~~(7) Prepare, attest, and report on the vital statistics of the City.~~

~~(8) Notify the appointing authority of the impending expiration of the term of office of a member of any board or commission, such notice to be given at least 30 days before such expiration.~~

~~(9) Be the custodian of the official seal of the City.~~

~~(10) Act as the City Records Officer to oversee and coordinate records access and management and City archives activities as required by local, state, and federal law.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-2-108. REPEALED.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 03-43 Amended 05/20/2003; Ord. No. 06-16 Repealed 03/07/2006)~~

~~3-2-109. ADMINISTRATIVE SERVICES DIVISION.~~

~~(1) The Administrative Services Division is supervised by the Administrative Services Director and shall:~~

~~a. Oversee all human resource activities for the City.~~

~~b. Oversee all information technology services required by the City.~~

(2) The Administrative Services Division is organized into the following offices, for the purposes described:

a. *Human Resource Office.* The purpose of the Human Resource Office is to:

i. Administer the human resource program of the City as set forth in state law and City ordinances, the Personnel Policy and Procedures Manual, executive orders, and as instructed by the City Manager.

ii. Make suggestions to the City Manager designed to ensure that employment in City government is based upon merit and is free from personal and political considerations.

iii. Perform all necessary and proper functions as liaison to the West Valley City Employee Discipline Hearing Officer in order to assure compliance with state law and City ordinances.

iv. Prepare and revise annually, in conjunction with department heads, classification plans, job descriptions, and salary surveys to be recommended to the City Manager for approval.

v. Establish and maintain a roster of all employees, setting forth class title of position, salary, any changes in class title, status, and such other data as may be deemed desirable or useful.

vi. Develop, acquire, and administer such recruiting and examining programs as may be necessary to obtain an adequate supply of competent applicants to meet the needs of the City.

vii. Propose, develop, or otherwise acquire and coordinate training and educational programs for City employees.

viii. Search for and inquire about ways and means of improving personnel procedures and make recommendations to the City Manager detailing these findings.

b. *Office of Information Technology.* The purpose of the Office of Information Technology (IT) is to:

i. Provide central telephone communications.

ii. Design, develop, acquire, implement, and upgrade software and hardware

~~systems as vehicles for enhancing the management and administrative processes of the City.~~

~~iii. Advise the City on both the hardware and the software components necessary for the development of an effective and cost efficient computerized information system for the City.~~

~~iv. Advise the Administrative Services Director on all aspects of data processing services, including the feasibility, design, development, acquisition, implementation, and maintenance for all data processing hardware, software, and services to enhance the management and administrative processes of the City.~~

~~v. Provide appropriate controls for system compatibility, security, and accountability.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 14-32 Amended 07/24/2014)~~

~~3-2-110. UTAH CULTURAL CELEBRATION CENTER DIVISION.~~

~~The Utah Cultural Celebration Center Division is supervised by the City Manager or the City Manager's Designee.~~

~~(1) The Utah Cultural Celebration Center Division shall facilitate the development and implementation of a center to celebrate cultural diversity and the arts and strengthen the sense of community by highlighting the cultural wealth of the City. The Objectives of the Utah Cultural Celebration Center include preserving and perpetuating cultural traditions, creating a setting for cultural exchange and experience, establishing a facility for art, providing a gathering place, encouraging education and experiential learning, providing a cultural icon and landmark of regional significance, enhancing economic development opportunities and building social infrastructure.~~

~~(2) The Utah Cultural Celebration Center Division business shall be conducted by the Cultural Center Director and shall:~~

~~a. Develop the Utah Cultural Celebration Center and its related facilities.~~

~~b. Direct and Oversee all activities at the Utah Cultural Celebration Center.~~

~~c. Facilitate the goals of the Utah Cultural Celebration Center.~~

d. Facilitate the participation of citizens and the entire community in the planning, development, function and use of the facility.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 03-43 Amended 05/20/2003)

CHAPTER 3-3
COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT

Sections:

3-3-101 Duties of Community and Economic Development Director.
3-3-102 Community and Economic Development Department Division.
3-3-103 Planning and Zoning Division.
3-3-104 Building Inspection Division.
3-3-105 Repealed.
3-3-106 Repealed.
3-3-107 Economic Services and Redevelopment Division.
3-3-108 Electric Power System Division.

3-3-101. DUTIES OF COMMUNITY AND ECONOMIC DEVELOPMENT DIRECTOR.

In all cases where the duty is not expressly charged to any other department or office, it is the duty of the Community and Economic Development (CED) Director to plan, promote, and coordinate all activities affecting community development; to speak on behalf of the Department concerning the public issues in the community over which the Department has jurisdiction or advisory responsibility; to establish overall work priorities and allocate work among the staff and divisions within the Department; to review the work of all divisions and make the final decisions for the Department; to coordinate departmental activities with other departments; and to perform all such related duties and such others as may be imposed by statute, the City Council, or the City Manager.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-3-102. COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT DIVISION.

The Community and Economic Development Department is divided into the Planning and Zoning

~~Division, Building Inspection Division, Ordinance Enforcement/Animal Control Division, Housing and Grants Division, Economic Services and Redevelopment Division, and Electric Power System Division.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-3-103. PLANNING AND ZONING DIVISION.~~

~~The Planning and Zoning Division is supervised by the Assistant CED Director and the Supervisor of Current Planning, and consists of the offices listed below, which have those responsibilities noted.~~

~~(1) The Advanced Planning Office, which is responsible for long-range planning, including land use, housing, economics, policies, and the major street plan and general plan, and assisting in the development of the Capital Improvement Program.~~

~~(2) The Current Planning Office, which is responsible for reviewing all new development, handling land use problems and applications on a day-to-day basis, providing technical staff assistance and liaison to Board of Adjustment and Planning Commission, and providing technical assistance for the zoning enforcement office and the development of short-range land use plans.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-3-104. BUILDING INSPECTION DIVISION.~~

~~The Building Inspection Division is supervised by the Chief Building Official and shall:~~

~~(1) Inspect or supervise the inspection of all work done under the provisions of the Uniform Codes adopted by the City.~~

~~(2) Inspect or supervise the inspection of all premises, including structures and appurtenances thereon, for safety.~~

~~(3) Perform such zoning ordinance compliance as directed by the CED Director.~~

~~(4) Examine or supervise the examination of all construction plans to assure their compliance with the building codes and other appropriate laws and ordinances.~~

~~(5) Issue building permits when plans comply with the building codes and all other appropriate laws and ordinances.~~

~~(6) Assist and advise the public with respect to construction and code requirements.~~

~~(7) Investigate complaints or information regarding the probability of the presence of hazardous or illegal conditions or uses in premises.~~

~~(8) Perform inspections for compliance with Community and Economic Development Department, Public Works Department, and Fire Department requirements of the City Subdivision Ordinance when requested or directed.~~

~~(9) Perform business license inspections.~~

~~(10) Perform inspections for the Housing and Grants Division.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-3-105. REPEALED.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 08-55 Repealed 12/04/2008)~~

~~3-3-106. REPEALED.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 08-55 Repealed 12/04/2008)~~

~~3-3-107. ECONOMIC SERVICES AND REDEVELOPMENT DIVISION.~~

~~The Economic Services and Redevelopment Division are supervised by the Economic Services and Redevelopment Division Administrator and shall:~~

~~(1) Develop the economic/redevelopment portion of the City General Plan.~~

~~(2) Aid in the preparation of the City Capital Improvement Program and Plan.~~

~~(3) Provide public financial aid or incentives to make projects economically feasible and competitive, if the City decides to provide such aid and incentives.~~

~~(4) Market or promote the locality.~~

(5) Assist and improve land and services and recommend the provision of public financial aid or incentives to make projects economically feasible and competitive.

(6) Supervise the planning, qualification, and development of redevelopment project areas and the activities of the Redevelopment Agency.

(7) Aid existing and new businesses in finding adequate locations or relocations in the City.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-3-108. ELECTRIC POWER SYSTEM DIVISION.

The Electric Power System Division is supervised by the CED Director, as provided in Title 20, Chapter 4.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

CHAPTER 3-4
FINANCE DEPARTMENT

Sections:

3-4-101 Finance Department.
3-4-102 Duties of Finance Director.
3-4-103 Finance Department Divisions.
3-4-104 Treasury Division.
3-4-105 Accounting Division.
3-4-106 Purchasing Division.
3-4-107 Budget Disbursement Division.
3-4-108 Business Licensing Division.
3-4-109 Criteria and Procedures Regarding Application and Consideration of Industrial Revenue Bond (Private Activity Bond) Applications.

3-4-101. FINANCE DEPARTMENT.

In all cases where the duty is not expressly charged to any other department or office, it is the duty of the Finance Department to act to promote, secure, and preserve the financial and property interests of the City; to supervise all financial activities; to advise the City Manager on fiscal

~~policy; to manage City investments; to handle debt administration; and to make interim and annual financial reports as requested by the City Manager.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-4-102. DUTIES OF FINANCE DIRECTOR.~~

~~The Finance Director is the Budget Officer and shall:~~

~~(1) Exercise general supervision over all officers of the City regarding the proper management of the fiscal concerns of their respective offices.~~

~~(2) Examine the financial books of each department from time to time, and see that the books are kept in proper form.~~

~~(3) See that officers receiving money pay the same to the Treasury Division, when thereto required, and that all necessary financial reports are made by officers, and report all delinquencies in such payments or reports to the City Manager.~~

~~(4) Report the default of any officer of the City to the City Manager, who shall direct the City Attorney to take immediate legal measures for the recovery of the amount for which such officer may be in default.~~

~~(5) Deposit the proceeds of all sales of bonds with the Treasury Division immediately after receiving the same and, until such deposit, be responsible for the amount thereof.~~

~~(6) Pay out to the persons duly entitled thereto, on warrant of the Finance Director, without appropriation by the City Council, any money paid to the Treasury Division pursuant to condemnation proceedings or arising from special assessments for public improvements park fund certificates, condemnation fund certificates, and all special trust funds.~~

~~(7) Have the responsibility as Budget Officer for complying with the requirements of the Uniform Municipal Fiscal Procedures Act.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-4-103. FINANCE DEPARTMENT DIVISIONS.~~

~~The Finance Department is divided into the Treasury Division, Accounting Division, Purchasing~~

~~Division, Budget Disbursement Division, and Business Licensing Division.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-4-104. TREASURY DIVISION.~~

~~The Treasury Division is supervised by the City Treasurer and shall:~~

~~(1) Keep in proper books, a full and accurate account of all the monies, bonds, or other securities received and disbursed by the City Treasurer in behalf of the City, specifying the time of receipt and disbursement, from whom received and to whom disbursed, on what account received and disbursed, and how paid.~~

~~(2) Cancel all warrants and other evidences of debt against the City whenever paid by the City Treasurer, by writing or stamping across the face thereof the words, "Paid by the City Treasurer," with the date of payment written or stamped thereon. The City Treasurer shall give or cause to be given to every person paying money to the City a receipt or other evidence of payment therefore, specifying, as appropriate, the date of payment and upon which account paid, and shall file the duplicate of the receipt, a summary report, or other evidence of payment with the Chief Accountant.~~

~~(3) Receive and have custody of all monies paid to the City and disburse City monies upon the warrant of the Chief Accountant. The City Treasurer, or, in the City Treasurer's absence, the Finance Director, shall sign all checks prepared by the Accounting Division. Prior to affixing the signature, the City Treasurer or the Finance Director shall determine that a sufficient amount is on deposit in the appropriate bank account of the City to honor the check. The Finance Director, with approval of the City Manager, may also designate a person in addition to the City Treasurer to countersign checks.~~

~~(4) Pay City employees, upon presentation of the properly certified payroll.~~

~~(5) Demand and receive all monies and fees owing to the City whenever any person is indebted to the City in any manner and the means of collection of such debt is not otherwise provided for by law. When any claim is not collectible by other methods, the City Treasurer shall report the same to the City Attorney for possible legal action.~~

~~(6) Receive all money payable to the City within three business days after collection, including all taxes, licenses, fines, and intergovernmental revenue, and keep an accurate detailed account thereof in the manner provided by state law, ordinance, or resolution.~~

~~(7) Promptly deposit all City funds in the appropriate bank accounts of the City.~~

~~(8) Collect all special taxes and assessments, as provided by law and ordinance. All money received by the City Treasurer on any special assessment shall be applied to the payment of the improvement for which the assessment was made. The money shall be used for the payment of interest and principal on bonds or other indebtedness issued in settlement thereof, and shall be used for no other purpose whatever, except as otherwise provided in Section 10-6-131, Utah Code Annotated 1953, as amended.~~

~~(9) In the event the City is without funds on deposit in one of its appropriate bank accounts, the Finance Director shall draw and sign a warrant upon the City Treasurer of the payee named thereon. The City Treasurer shall pay all warrants in the order in which presented and as money becomes available for payment thereof in the appropriate funds of the City. The City Treasurer shall note upon the back of each warrant presented the date of presentation and the date of payment.~~

~~(10) Provide for the investment of all idle cash.~~

~~(11) Make a daily settlement with the Chief Accountant of the amounts received and paid out during the day for which settlement is being made, and, at such settlements, deliver to the Chief Accountant, properly canceled, all warrants and other obligations of the City paid by the City Treasurer since the last settlement and take a receipt therefore in duplicate, one to be turned over to the Finance Director and one to be retained by the City Treasurer, and once each month the City Treasurer shall balance accounts with the Chief Accountant, and, which monthly settlement shall show the balance to the credit of the several funds for which the City Treasurer is responsible.~~

~~(12) Make a detailed report to the Finance Director on the first day of each month as to the business of the City Treasurer's office during the month preceding, showing the balance on hand to the credit of the different funds at the time of the City Treasurer's last report, the amount received during the month, and on what account, together with such other items and facts as the Finance Director may require.~~

~~(13) Provide visitor information services, including incoming telephone calls to the City, mail services, and greeting and routing citizens visiting City Hall.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-4-105. ACCOUNTING DIVISION.~~

~~The Accounting Division is supervised by the Chief Accountant and shall:~~

~~(1) Examine and conduct special audits of the accounts of all officers and departments subject to the approval of the City Manager.~~

~~(2) Prescribe the form of accounts and reports to be rendered to the Division.~~

~~(3) Maintain the general books for each fund of the City and all subsidiary records relating thereto, including a list of the outstanding bonds, their purpose, amount, terms, date and place payable, and the accounts of all receiving and disbursing officers of the City.~~

~~(4) Transmit to the Finance Director, at least monthly, statements of cash on hand and of classified unencumbered appropriation balances for the City as a whole, and such other financial statements as the Finance Director may from time to time require.~~

~~(5) Keep all departments, boards, agencies, commissions, or institutions currently informed of its classified unencumbered appropriation balances.~~

~~(6) Prepare payroll in accordance with state law and City policy.~~

~~(7) Prepare and present to the Finance Director appropriate quarterly financial reports and, within 120 days after the close of each fiscal year, an audited annual financial report prepared in conformity with generally accepted accounting principles, as prescribed in the Uniform Accounting Manual for Utah Cities.~~

~~(8) Keep general accounting records, maintain or supervise cost accounts, bills, special assessments, other service charges, utilities and others, and perform all other such duties as may be prescribed by law, ordinance, resolution or administrative order.~~

~~(9) Determine the cash requirements of the City.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-4-106. PURCHASING DIVISION.~~

~~The Purchasing Division is supervised by the Purchasing Manager and shall:~~

~~(1) Have such powers and duties as may be prescribed by state law or City ordinance.~~

~~(2) Purchase or contract for all supplies and contractual services needed by any City board, commission, or department, or by any using agency which derives its support wholly or in part for the City, in accordance with purchasing procedures as prescribed by law or ordinance and such rules and regulations as the Purchasing Manager, Finance Director, or City Manager shall adopt for the internal management and operation of the Purchasing Division.~~

~~(3) Act to procure for the City the highest quality in goods and contractual services at the least expense to the City.~~

~~(4) Encourage uniform bidding and endeavor to obtain as full and open competition as possible on all purchases and sales.~~

~~(5) Keep informed of current developments in the field of purchasing, prices, market conditions, and new products, and secure for the City the benefits of research done in the field of purchasing by other governmental jurisdictions, national technical societies, trade associations having national recognition, and by private businesses and organizations.~~

~~(6) Prescribe and maintain such forms as may be reasonably necessary.~~

~~(7) Prepare and adopt a standard purchasing nomenclature for using departments and suppliers.~~

~~(8) Prepare, adopt, and maintain a vendors' catalog file. The catalog shall be filed according to materials and shall contain descriptions of vendors' commodities, prices, and discounts.~~

~~(9) Explore the possibilities of buying "in bulk," so as to take full advantage of discounts.~~

~~(10) Act so as to procure for the City all federal and state tax exemptions to which it is entitled.~~

~~(11) Have the authority to declare vendors who default on their quotations irresponsible bidders and to disqualify them from receiving any business from the City for a stated period of time.~~

~~(12) Establish and amend, when necessary, such rules and regulations as may be necessary and proper for carrying into execution the foregoing powers.~~

~~(13) Keep and maintain all City asset records.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-4-107. BUDGET DISBURSEMENT DIVISION.~~

~~The Budget Disbursement Division is supervised by the Budget Disbursement Supervisor and shall:~~

~~(1) Prepare estimates of revenue and give such other assistance in the preparation of the budget as may be required by the Finance Director or the City Manager.~~

~~(2) Prepare estimates of expenses and give such other assistance in the preparation of the budget as may be required by the Finance Director or the City Manager.~~

~~(3) Provide for all other budget needs of the City.~~

~~(4) Process claims against the City after a purchase order or check request has been submitted.~~

~~(5) Receive invoices from City vendors, obtain required department signatures, denote delivery of product, and obtain authorization for payment of invoice.~~

~~(6) Pay all bona fide claims against the City in a timely manner.~~

~~(7) Prepare checks for mailing.~~

~~(8) File purchase orders, invoices, and copies of checks.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-4-108. BUSINESS LICENSING DIVISION.~~

~~The Business Licensing Division is supervised by the City Treasurer and shall:~~

~~(1) Collect all license fees and issue all licenses in the name of the City to all qualified persons.~~

~~(2) Promulgate, enforce, and supervise the enforcement of all reasonable rules and regulations necessary to the operation of the Division.~~

~~(3) Adopt all forms and prescribe the information to be given therein as to character and other relevant matters.~~

~~(4) Require applicants to submit any affidavits necessary and proper in the licensing process.~~

(5) Organize and maintain the files on applications and licenses.

(6) Coordinate with the Economic Services and Redevelopment Division to aid existing and new businesses to find adequate locations or relocations in the City.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-4-109. CRITERIA AND PROCEDURES REGARDING APPLICATION AND CONSIDERATION OF INDUSTRIAL REVENUE BOND (PRIVATE ACTIVITY BOND) APPLICATIONS.

(1) *Purpose.* West Valley City, pursuant to state law, may consider issuing industrial revenue bonds/private activity bonds for the purpose of obtaining a direct economic benefit to the City thorough the advancement of the City's economic development goals, creation of employment opportunities, increases in the tax base or stimulation of private investment or business development.

(2) *Equal Consideration.* With the exception of limitations placed by State Law, no particular type of business or enterprise will be excluded from consideration of the issuance of industrial revenue bonds/private activity bonds. Each applicant will be reviewed pursuant to this Policy and shall be given an equal opportunity to demonstrate its ability to provide the City with direct economic benefit.

(3) *Compliance with State Law.* The City and the applicant shall at all times comply with the requirements of Utah State Code Chapter 11-17, 1953 as amended.

(4) *Application.* An applicant shall comply with the following application requirements.

a. Application Procedure:

i. The applicant shall submit the following information to the City Attorney's Office. The City Attorney's Office shall facilitate the coordination and processing of the applicant's application with the appropriate City departments and submit the recommendations, legal documents and information to the City Manager.

ii. Name of business enterprise.

iii. Address

iv. If incorporated (state and date of incorporation)

~~v. Business Officers~~

~~vi. Name and Address of the following:~~

~~1. Bond Counsel~~

~~2. Legal Counsel~~

~~3. Auditors~~

~~4. Proposed underwriter or purchaser of bonds~~

~~5. Developer~~

~~6. Architect~~

~~7. Engineer~~

~~8. Contractor~~

~~vii. A copy of the applicant's feasibility study, if any, for the proposed project, including a narrative describing the proposal in detail.~~

~~viii. A detailed description of plans for financing the proposed project, including a written statement from the proposed lender indicating a tentative commitment of financial support.~~

~~ix. A statement demonstrating the applicant's prior experience, if any, related to the type of project, activity, or business being proposed.~~

~~x. A showing of financial stability including:~~

~~1. A review of the past 3 years of audits and financial statements for the applicant.~~

~~2. Current audited financial statements~~

~~3. Corporate structure and subsidiaries~~

~~4. Banking institution of record~~

~~5. A statement regarding outstanding litigation resulting in possible liability, including the court of record.~~

~~6. Pro Forma financial disclosure of net income projections of the project, if the bond issue is approved.~~

~~xi. A copy of all plans and specifications for the proposed project for review by the Community and Economic Development Department including:~~

~~1. A legal description of all property included in the project.~~

~~2. A plat showing adjoining properties~~

~~3. A preliminary title report or comparable evidence demonstrating ownership of the project property including owner's names, addresses and percentage of ownership.~~

~~xii. A statement of economic impact on the City, including current and pro forma projections of employees, sales tax revenues, etc for the next three (3) years.~~

~~1. The applicant shall address each of the following issues to the satisfaction of the City:~~

~~a. Will the project have a positive economic impact on the City?~~

~~b. What social and physical benefits will be realized by the City?~~

~~c. How many new jobs will be created, at what levels and what percentage of the applicant's total payroll will they comprise?~~

~~d. Does the project contribute to the development of underutilized property in the City?~~

~~e. Does the project serve unmet needs of the City residents and generate synergies for the development of surrounding properties?~~

~~xiii. A statement regarding requirements for new or additional municipal services including police, fire, water and sewer.~~

~~(5) *Evaluation of the Proposal.*~~

~~a. Upon receipt of all required information, the City Attorney's Office shall review the application, drawing on the support of all appropriate departments of the City. This review shall include a written recommendation by the Finance Department with regards to the~~

financial stability of the applicant, and a written review by the Community and Economic Development Department with regards to the applicants meeting of the land use requirements of the City. The results of this analysis, as well as an analysis by appropriate staff, bond counsel, financial advisors and others will be forwarded to the City Manager.

b. The City Manager will review the proposal. If the City Manager believes that the proposal has merit, and is in the best interest of the City, the City Manager may submit a recommendation to the City Council for its consideration.

(6) *Inducement Resolution and Agreement.* Any applicant whose application is approved shall be required to enter into an agreement with the City regarding the issuance of the bonds. The agreement shall contain all requirements to the satisfaction of the City Attorney, Bond Counsel, and City Manager. The Agreement will specifically include a provision whereby all publicly offered revenue bonds issued by the City on behalf of a private entity shall be credit enhanced by either a bond insurance policy issued by a 'AAA' rated municipal bond insurer, satisfactory to the city, or by a direct pay letter of credit from a financial institution with at least an 'AA' rating. Evidence of such shall be provided to the City prior to the adoption of the final bond resolution. In the case where the proposed bonds are to be sold on a private placement basis to a sophisticated investor, the City's credit enhancement may be waived if the City receives written confirmation from the sophisticated investor that it understands the risks and that under no circumstances will non-payment of a default on the bonds constitute or impose upon the City any financial obligation or liability.

(Ord. No. 06-26 Amended 04/11/2006)

CHAPTER 3-5
FIRE DEPARTMENT

Sections:

3-5-101 Duties of Fire Chief.
3-5-102 Fire Department Divisions.
3-5-103 Fire Adminstrative Services Division.
3-5-104 Operations Division.
3-5-105 Fire Prevention Division.
3-5-106 Support Services Division.
3-5-107 Special Operations Division.
3-5-108 Training Division.

~~**3-5-109 Medical Division.**~~

~~**3-5-110 Community Services Division.**~~

~~**3-5-111 Personnel Services Division.**~~

~~**3-5-112 Emergency Management Divsion.**~~

~~**3-5-113 Hazardous Chemical Local Emergency Planning Committee.**~~

~~3-5-101. DUTIES OF FIRE CHIEF.~~

~~The Fire Chief is charged with the general operation of the Fire Department, including the prevention of fires, the protection of life and property from fires, the provision of emergency medical service, and any other emergency operation deemed necessary to protect the citizens of West Valley City. The Fire Chief shall also:~~

~~(1) With the advice and consent of the City Manager, appoint a Deputy Chief and/or Assistant Chief to perform such duties as may be delegated by the Fire Chief. The Deputy Chief or Assistant Chief shall function as the Operations Officer for the department, which duties include daily operational supervision and training, and shall serve as Acting Fire Chief in the absence of the Fire Chief or in the Fire Chief's temporary incapacity to perform the duties of office.~~

~~(2) Keep records on all fire losses, arson investigations, medical calls, and all other information deemed necessary.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-5-102. FIRE DEPARTMENT DIVISIONS.~~

~~The Fire Department is divided into the Fire Administrative Services Division, Operations Division, Fire Prevention Division, Support Services Division, Special Operations Division, Training Division, Medical Division, Community Services Division, Personnel Services Division, Emergency Management Division, and the Hazardous Chemical Local Emergency Planning Committee.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-5-103. FIRE ADMINSTRATIVE SERVICES DIVISION.~~

~~The Fire Administrative Services Division is supervised by the Fire Chief and is responsible for:~~

~~(1) Personnel;~~

~~(2) Records;~~

~~(3) Payroll; and~~

~~(4) Budget.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-5-104. OPERATIONS DIVISION.~~

~~The Operations Division is supervised by the Deputy Chief or Assistant Chief and is responsible for:~~

~~(1) Fire suppression;~~

~~(2) Saving of life and property;~~

~~(3) Providing fire response emergency medical services;~~

~~(4) Providing hazardous materials response;~~

~~(5) Providing technical rescue response;~~

~~(6) Emergency communications;~~

~~(7) Deployment of apparatus and manpower; and~~

~~(8) Scheduling of all emergency response personnel.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-5-105. FIRE PREVENTION DIVISION.~~

~~The Fire Prevention Division is supervised by a Battalion Chief and is responsible for:~~

~~(1) Plans review and new construction inspections;~~

~~(2) Maintaining an ongoing safety inspection program for existing businesses;~~

~~(3) The abatement of existing fire hazards and hazardous materials; and~~

~~(4) Arson investigations.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-5-106. SUPPORT SERVICES DIVISION.~~

~~The Support Services Division is supervised by a Battalion Chief and is responsible for:~~

~~(1) The maintenance and care of apparatus and equipment;~~

~~(2) The upkeep of buildings and grounds;~~

~~(3) The purchase and distribution of protective clothing; and~~

~~(4) The purchase and distribution of all supplies for emergency responses and the maintenance of physical assets.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-5-107. SPECIAL OPERATIONS DIVISION.~~

~~The Special Operations Division is supervised by a Battalion Chief and is responsible for:~~

~~(1) Training and equipping the hazardous materials team for response to chemical accidents and releases;~~

~~(2) Training and equipping the technical response team for emergency responses to confined spaces, collapsed trenches, near drownings, structural collapses, vehicular accidents, and high angle falls; and~~

~~(3) Training and equipping the Fire Department for terrorism responses to chemical and/or biological attacks.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~**3-5-108. TRAINING DIVISION.**~~

~~The Training Division is supervised by a Battalion Chief and is responsible for:~~

~~(1) Training recruits;~~

~~(2) Training all firefighters based on their rank, emergency response capabilities, and any special skills that they possess;~~

~~(3) Maintaining training records and certifications for all firefighters;~~

~~(4) Providing a training structure that allows crews to simulate emergency response situations and conditions;~~

~~(5) Creating testing processes and establishing hiring lists for all ranks and specializations;~~

~~(6) Providing performance testing in all skill areas for individual firefighters and designated crews.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~**3-5-109. MEDICAL DIVISION.**~~

~~The Medical Division is supervised by a Battalion Chief and is responsible for:~~

~~(1) Providing training and certifications for all departmental Emergency Medical Technicians and paramedic personnel;~~

~~(2) Providing liaison with West Valley City's Medical Director and base hospital;~~

~~(3) Providing case review and performing testing for all paramedics; and~~

~~(4) Managing an exposure control program as required by national standards and federal law.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~**3-5-110. COMMUNITY SERVICES DIVISION.**~~

~~The Community Services Division is supervised by a Battalion Chief and is responsible for:~~

~~(1) Providing a Public Information Officer (PIO) for emergency response and any~~

~~community related activity requiring Fire Department participation;~~

~~(2) Providing safety education in public schools;~~

~~(3) Providing safety education for neighborhood organizations;~~

~~(4) Managing the CERT organization and providing training for current CERT members and for residents of West Valley City; and~~

~~(5) Managing the Local Emergency Planning Committee.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-5-111. PERSONNEL SERVICES DIVISION.~~

~~The Personnel Services Division is supervised by a Battalion Chief and is responsible for:~~

~~(1) Managing the physical exam program for firefighters;~~

~~(2) Managing the industrial injury program for firefighters;~~

~~(3) Managing the physical fitness program for firefighters; and~~

~~(4) Managing the Critical Incident Debriefing process for firefighters.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-5-112. EMERGENCY MANAGEMENT DIVSION.~~

~~The Emergency Management Division is supervised by the Fire Chief and shall act as an extension of the functions of the City Manager to identify, mitigate, prepare for, and respond to, crisis situations. The Emergency Management Division shall administer and develop an emergency operations plan and resources that will provide the City with an integrated multi-hazard approach to dealing with the known hazards within the community.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

3-5-113. HAZARDOUS CHEMICAL LOCAL EMERGENCY PLANNING COMMITTEE.

The West Valley City Hazardous Chemical Local Emergency Planning Committee ("LEPC") is established for the purposes of carrying out the requirements of the Emergency Planning and Community Right to Know Act ("EPCRA").

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

CHAPTER 3-6
LAW DEPARTMENT

Sections:

3-6-101 Duties of City Attorney.
3-6-102 Law Department Divisions.
3-6-103 Civil Division.
3-6-104 Enforcement Division.
3-6-105 Division of Risk Management.
3-6-106 Recodified.
3-6-107 Correction of Technical Errors to City Code.

3-6-101. DUTIES OF CITY ATTORNEY.

The City Attorney shall enforce all laws, act as legal advisor to the City, administer the Victim Services Program, oversee risk management for the City, and act to protect the legal interests of the City.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-6-102. LAW DEPARTMENT DIVISIONS.

The Law Department consists of the City Attorney and such other subordinates as may be authorized from time to time. The Law Department is divided into the Civil Division, the Enforcement Division, and the Division of Risk Management.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

~~3-6-103. CIVIL DIVISION.~~

~~The Civil Division is supervised by the City Attorney and shall:~~

~~(1) Advise the City Manager or any City officer, when requested, on all legal questions arising in the conduct of City business.~~

~~(2) Prepare or revise ordinances when so requested by the City Council, any committee or commission thereof, or the City Manager.~~

~~(3) Give opinions, orally or in writing, upon any legal matter or question submitted by any City officer.~~

~~(4) Attend Council meetings as assigned by the City Manager for the purpose of giving the City Council and City Manager legal advice.~~

~~(5) Prepare for execution all contracts and instruments to which the City is a party and approve as to form all contracts, legal instruments, and bonds.~~

~~(6) Defend all City officials and employees in any court when authorized to do so by state law, City ordinance, or City resolution.~~

~~(7) Have the power to adjust, settle, compromise, or submit to arbitration or mediation any action, causes of action, accounts, debts, claims, demands, disputes, and matters in favor of or against the City or in which the City is concerned as a party, now existing or which may hereafter arise, when it is not covered by any City insurance policy and upon approval of the City Manager.~~

~~(8) Handle personnel matters, including City representation before the Employee Discipline Hearing Officer.~~

~~(9) Report the outcome of any litigation in which the City has an interest to the City Manager.~~

~~(10) Periodically report to the City Manager all pending litigation and the condition thereof in which the City has an interest.~~

~~(11) Have charge of all legal services auxiliary to City Council action in connection with the appropriating of property to public use and in the levying of assessments.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 14-32 Amended 07/24/2014)~~

~~3-6-104. ENFORCEMENT DIVISION.~~

~~The Enforcement Division is supervised by the Enforcement Division Supervisor, who may also use the title of City Prosecutor, and shall:~~

~~(1) Prepare civil and criminal charges and complaints against, and appear in the appropriate Court or administrative proceedings in the prosecution or enforcement of, every person charged with the violation of a City ordinance or a state law which city attorneys have the authority to enforce.~~

~~(2) Exercise, as directed and delegated by the City Attorney, all prosecutorial powers conferred upon city attorneys by state law.~~

~~(3) Serve as legal advisor to the City departments and divisions delegated the responsibility to enforce violations of the law, including the Police Department, the Fire Department, the Ordinance Enforcement Division, and the Business Licensing Division.~~

~~(4) Bring actions to collect fines, penalties imposed, and unpaid debts to the City and the Housing Authority.~~

~~(5) Oversee the Victim Services Office, which is supervised by the Victim Services Administrator and which shall:~~

~~a. Inform victims of their rights under the law.~~

~~b. Contact victims of crime to provide resources, information, and support and encouragement throughout the judicial process.~~

~~c. Assist victims in obtaining protective orders.~~

~~d. Attend court with victims or for victims to advocate for them during court hearings.~~

~~(6) Oversee the service of legal process, investigations and any other positions deemed necessary by the City Attorney to carry out the powers and responsibilities outlined in this Chapter.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 00-57 Amended 10/17/2000)~~

~~3-6-105. DIVISION OF RISK MANAGEMENT.~~

~~The Division of Risk Management is supervised by the Deputy City Attorney and shall:~~

(1) Provide for City liability insurance, workers' compensation insurance, property insurance, and other insurance programs as needed.

(2) Establish and administer risk management programs for the City.

(3) Coordinate any self-insurance program approved by the City Council and City Manager.

(4) Receive and process claims and lawsuits according to procedures established by the City Attorney.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 00-57 Amended 10/17/2000)

3-6-106. RECODIFIED.

(Ord. No. 00-57 Recodified 10/17/2000)

3-6-107. CORRECTION OF TECHNICAL ERRORS TO CITY CODE.

The City Attorney is authorized to correct technical errors and make other minor changes to the West Valley City Code, including:

(1) Adopting a uniform system of punctuation;

(2) Eliminating duplication and the repeal of laws directly or by implication, including renumbering when necessary;

(3) Correcting defective or inconsistent section and paragraph structure arrangement of the subject matter of existing statutes;

(4) Eliminating all obsolete and redundant words;

(5) Correcting obvious errors and inconsistencies, including those involving punctuation, capitalization, cross-references, numbering, and wording;

(6) Changing the boldface to more accurately reflect the substance of each section, part, chapter, or title; and

(7) Merging or determining priority of any amendments, enactments, or repealers to the same code provisions that are passed by the City Council.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

CHAPTER 3-7
PARKS AND RECREATION DEPARTMENT

Sections:

3-7-101 Duties of Parks and Recreation Director.
3-7-102 Parks and Recreation Department Divisions.
3-7-103 Park Operation and Maintenance Division.
3-7-104 Harman Home Senior Center.
3-7-105 The Ridge Golf Club.
3-7-106 Events, Promotions, and Marketing Division.
3-7-107 Fitness Center and Recreation Division.
3-7-108 Maverik Center Parking Division.
3-7-109 Stonebridge Golf Course.

3-7-101. DUTIES OF PARKS AND RECREATION DIRECTOR.

The Parks and Recreation Department is supervised by the Parks and Recreation Director. The Parks and Recreation Director is responsible for matters relating to the planning, developing, constructing, operating, maintaining, and use of public parks, senior centers, golf courses, recreation centers, recreational activities, special events, and other leisure activities. The Director shall also be a member of, or assign a person to, the Parks and Recreation Advisory Committee and the West Valley Arts Council.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-7-102. PARKS AND RECREATION DEPARTMENT DIVISIONS.

The Parks and Recreation Department is divided into the Park Operation and Maintenance Division; the Harman Home Senior Center; The Ridge Golf Club; Stonebridge Golf Course; the Events, Promotions, and Marketing Division; the Fitness Center and Recreation Division; and the Maverik Center Parking Division.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

~~3-7-103. PARK OPERATION AND MAINTENANCE DIVISION.~~

~~The responsibilities of the Park Operation and Maintenance Division include:~~

~~(1) Maintaining all City parks and other landscaped properties owned by the City.~~

~~(2) Maintaining all undeveloped City park properties.~~

~~(3) Maintaining the landscaping at the Hale Centre Theatre.~~

~~(4) Handling park reservations.~~

~~(5) Supporting and carrying out special and recreational events.~~

~~(6) Beautifying City properties.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-7-104. HARMAN HOME SENIOR CENTER.~~

~~The responsibilities of the Harman Home Senior Center include:~~

~~(1) Serving as a place for senior citizens to gather and participate in special programs and activities.~~

~~(2) Providing and offering programs to senior citizens.~~

~~(3) Striving to provide an outlet for the "Older American Act Benefits" to senior citizens.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-7-105. THE RIDGE GOLF CLUB.~~

~~The responsibilities of The Ridge Golf Club include:~~

~~(1) Providing public golf on an 18-hole championship golf course.~~

~~(2) Beautifying and managing the golf course.~~

~~(3) Providing the highest quality golf experience at the lowest price.~~

~~(4) Maintaining golf equipment and carts in the best manner possible.~~

~~(5) Providing customer service, with a full service pro shop and golf course.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-7-106. EVENTS, PROMOTIONS, AND MARKETING DIVISION.~~

~~The responsibilities of the Events, Promotions, and Marketing Division include:~~

~~(1) Promoting and marketing the Family Fitness Center and activities.~~

~~(2) Promoting and marketing events, games, sports, festivals, and other events as needed.~~

~~(3) Assisting other Parks and Recreation divisions with events and promotions.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-7-107. FITNESS CENTER AND RECREATION DIVISION.~~

~~The responsibilities of the Fitness Center and Recreation Division include:~~

~~(1) Providing valuable family-oriented fitness and recreational facilities and programs.~~

~~(2) Enhancing the quality of life for all West Valley City residents, regardless of age or ability, by maximizing learning opportunities through leisure experiences.~~

~~(3) Providing a safe environment in which all residents will feel welcome and secure.~~

~~(4) Establishing strong programming, including fitness, recreational/cooperative, competitive, and instructional-based formats.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-7-108. MAVERIK CENTER PARKING DIVISION.~~

~~The Maverik Center Parking Division is responsible for maintaining and operating the Maverik Center parking facilities.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

3-7-109. STONEBRIDGE GOLF COURSE.

The responsibilities of the Stonebridge Golf Course include:

(1) Providing public golf on a 27 hole championship golf course.

(2) Beautifying and managing the golf course.

(3) Providing the highest quality golf experience at the lowest price.

(4) Maintaining golf equipment and carts in the best manner possible.

(5) Providing customer service, with a full service pro shop and golf course.

(Ord. No. 03-43 Enacted 05/20/2003)

CHAPTER 3-8
POLICE DEPARTMENT

Sections:

3-8-101 Duties of the Chief of Police.
3-8-102 Police Department Structure.
3-8-103 Office of the Chief of Police.
3-8-104 Uniform Services Bureau.
3-8-105 Support Services Bureau.
3-8-106 Service of Legal Papers.

3-8-101. DUTIES OF THE CHIEF OF POLICE.

The Chief of Police directs the police work of the City, is responsible for the enforcement and maintenance of law, and shall:

(1) With the advice and consent of the City Manager, appoint Deputy Chief(s) of Police, or other command level officers to perform such duties as may be delegated to them by the Chief of Police. The Deputy Chief(s) of Police shall serve as Acting Chief of Police in the absence, or temporary incapacity of the Chief of Police to perform the duties of the office.

(2) Assign officers and civilian personnel to units in the Department, and make reassignments as necessary.

(3) Ensure that each necessary function of police service required by law or directed by the City Council and City Manager is carried out as prescribed.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 00-12 Repealed & Replaced 02/24/2000)

3-8-102. POLICE DEPARTMENT STRUCTURE.

For the purpose of organizational efficiency and control, the Police Department is divided into various units. These units may be reorganized from time to time to respond to the necessities of the Department in order to carry out its mission. The primary operating units of the Department are the Office of the Chief of Police, the Uniform Services Bureau, and the Support Services Bureau. The Office of the Chief of Police heads all units.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 00-12 Repealed & Replaced 02/24/2000)

3-8-103. OFFICE OF THE CHIEF OF POLICE.

The Office of the Chief of Police is supervised by the Chief of Police and shall have direct charge of:

(1) Police Department budgets and related financial matters;

(2) Liaison activities;

(3) Technology development;

(4) Public relations;

(5) Preparation of monthly and annual reports;

(6) Internal affairs matters; and

(7) Legal support.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 00-12 Repealed & Replaced 02/24/2000)

~~**3-8-104. UNIFORM SERVICES BUREAU.**~~

~~The Uniform Services Bureau shall have charge of:~~

~~(1) Patrol, traffic, and community oriented policing, handling the initial investigations and calls for service;~~

~~(2) Dispatch and communications support;~~

~~(3) Child safety programs;~~

~~(4) Community relations programs;~~

~~(5) Central complaint desk;~~

~~(6) Chaplain program;~~

~~(7) Training; and~~

~~(8) Reserve officer program.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 00-12 Repealed & Replaced 02/24/2000)~~

~~**3-8-105. SUPPORT SERVICES BUREAU.**~~

~~The Support Services Bureau shall have responsibility for:~~

~~(1) School resource programs;~~

~~(2) Maintenance of police records;~~

~~(3) Investigation of crimes;~~

~~(4) Liquor control, vice, and narcotics investigations;~~

~~(5) Evidence collection;~~

~~(6) Custody of property and evidence;~~

~~(7) Forensic analysis;~~

~~(8) The preparation of evidence for the prosecution of criminal cases; and~~

(9) Personnel Resources.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 00-12 Repealed & Replaced 02/24/2000)

3-8-106. SERVICE OF LEGAL PAPERS.

The Police Department is responsible for providing the Law Department with a fully equipped police vehicle (i.e. Laptop computer, police radio, etc.), gas and maintenance for the vehicle, a gun, and a handheld police radio to be used by their process server and investigator.

(Ord. No. 00-12 Enacted 02/24/2000; Ord. No. 00-57 Amended 10/17/2000)

CHAPTER 3-9
PUBLIC WORKS DEPARTMENT

Sections:

3-9-101 Duties of Public Works Director.
3-9-102 Public Works Department Divisions.
3-9-103 Engineering Division.
3-9-104 Operations Division.
3-9-105 Fleet Management Division.
3-9-106 Public Facilities Division.
3-9-107 Sanitation Division.
3-9-108 Transportation Division.

3-9-101. DUTIES OF PUBLIC WORKS DIRECTOR.

The Public Works Director is responsible for all matters relating to engineering review, construction, management, maintenance, and operation of the physical properties of the City.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-9-102. PUBLIC WORKS DEPARTMENT DIVISIONS.

The Public Works Department is divided into the Engineering Division, the Operations Division,

the Fleet Management Division, the Public Facilities Division, and the Sanitation Division, and the Transportation Division.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 06-37 Amended 06/06/2006; Ord. No. 07-33 Amended 05/15/2007; Ord. No. 07-57 Amended 09/18/2007)

3-9-103. ENGINEERING DIVISION.

The Engineering Division is supervised by the City Engineer and shall:

(1) Perform and/or supervise the performance of all engineering services for the Public Works Department and for such other departments of the City as may from time to time require such services.

(2) Inspect or supervise the inspection of work involving the construction of streets, sidewalks, curbs, gutters, rights-of-way, drainage facilities, traffic control devices, and all other public improvements.

(3) Serve as the office of records for all maps, plans, plats, profiles, drawings, final estimates, specifications, and copies of contracts which in any way relate to the public improvements and engineering affairs of the City and be custodian of all drawings and documents above-mentioned.

(4) Provide for planning and engineering of flood control facilities, including channels, ditches, open drains, and storm drains which are included in the flood control system or designated by the Public Works Director or City Manager as having a public interest.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-9-104. OPERATIONS DIVISION.

The Division is supervised by the Operations Manager and shall:

(1) Maintain all City streets, and rights-of-way in a safe and attractive condition and provide for their repair and maintenance.

(2) Provide for the removal of snow and other hazards from City streets.

(3) Provide for an ongoing maintenance program and direct the cleaning and maintenance of

~~natural channels, ditches, open drains, and storm drains which are included in the storm drainage and flood control system.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 07-33 Amended 05/15/2007; Ord. No. 07-57 Amended 09/18/2007)~~

~~3-9-105. FLEET MANAGEMENT DIVISION.~~

~~The Fleet Management Division is supervised by the Fleet Manager and shall:~~

~~(1) Develop and implement a Fleet Management Policy, as approved by the City Manager.~~

~~(2) Be responsible for the management of all City vehicles and equipment, including maintenance, replacement, disposal, licensing, and issuing fuel cards.~~

~~(3) In cooperation with each City department, determine the most appropriate vehicle for each approved use. Prepare and maintain a list of approved vehicles for each use.~~

~~(4) Oversee the operation of the Fleet Maintenance Facility.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 06-37 Amended 06/06/2006)~~

~~3-9-106. PUBLIC FACILITIES DIVISION.~~

~~The Public Facilities Division is supervised by the Public Facilities Manager and shall be responsible for the management, maintenance, and operation of all municipal buildings and other public facility properties.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-9-107. SANITATION DIVISION.~~

~~The Sanitation Division is supervised by the Operations Manager and shall be responsible for the collection and disposal of garbage and rubbish placed on the curb by residents on assigned days.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 07-33 Amended 05/15/2007)~~

3-9-108. TRANSPORTATION DIVISION.

The Transportation Division is supervised by the Transportation Engineer and shall be responsible for the transportation planning, traffic engineering, traffic signal maintenance and operation, pavement markings and street lighting.

(Ord. No. 07-57 Enacted 09/18/2007)

CHAPTER 3-10
ADMINISTRATIVE ADVISORY ORGANIZATIONS

Sections:

3-10-100P
Part 1—Administrative Advisory Organizations
3-10-101 Creation.
3-10-102 Membership.
3-10-103 Duties.
3-10-200P
Part 2—Volunteer Advisory Committee
3-10-201 Definitions.
3-10-202 Volunteer Advisory Committee.
3-10-203 Duties.
3-10-204 Status.
3-10-205 Status of Community Service Workers.
3-10-206 Expenses.
3-10-207 Credit.
3-10-208 Conflict of Interest.
3-10-300P
Part 3—Parks and Recreation Advisory Committee
3-10-301 Members.
3-10-302 Duties.
3-10-303 Length of Terms.
3-10-304 Officers.
3-10-305 Policies and Procedures.
3-10-306 Funds.
3-10-400P

~~**Part 4 - Youth City Council**~~
~~**3-10-401 - Youth City Council.**~~
~~**3-10-402 - Purpose.**~~
~~**3-10-403 - Length of Terms.**~~
~~**3-10-404 - Officers.**~~
~~**3-10-405 - Bylaws.**~~
~~**3-10-406 - Operations.**~~
~~**3-10-500P**~~
~~**Part 5 - West Valley City Clean and Beautiful Committee**~~
~~**3-10-501 - West Valley City Clean and Beautiful Committee.**~~
~~**3-10-502 - Purpose.**~~
~~**3-10-503 - Length of Terms.**~~
~~**3-10-504 - Officers.**~~
~~**3-10-505 - Bylaws.**~~
~~**3-10-506 - Operations.**~~
~~**3-10-600P**~~
~~**Part 6 - Healthy West Valley Committee**~~
~~**3-10-601 - Healthy West Valley Committee.**~~
~~**3-10-602 - Purpose.**~~
~~**3-10-603 - Operations.**~~
~~***3-10-700P***~~
~~***Part 7 - Repealed***~~
~~***3-10-701 - Repealed.***~~
~~***3-10-702 - Repealed.***~~
~~***3-10-703 - Repealed.***~~
~~***3-10-704 - Repealed.***~~
~~***3-10-705 - Repealed.***~~
~~***3-10-800P***~~
~~***Part 8 - Repealed***~~
~~***3-10-801 - Repealed.***~~
~~***3-10-802 - Repealed.***~~
~~***3-10-803 - Repealed.***~~
~~***3-10-804 - Repealed.***~~
~~***3-10-900P***~~
~~***Part 9 - Repealed***~~
~~***3-10-901 - Repealed.***~~

~~*3-10-902 Repealed.*~~
~~*3-10-903 Repealed.*~~
~~*3-10-904 Repealed.*~~
~~**3-10-1000P**~~
~~**Part 10 West Valley City Sister City Committee**~~
~~**3-10-1001 West Valley City Sister City Committee.**~~
~~**3-10-1002 Purpose.**~~
~~**3-10-1003 Governance.**~~
~~**3-10-1004 Operations.**~~
~~*3-10-1100P*~~
~~*Part 1100 Repealed*~~
~~*3-10-1101 Repealed.*~~
~~*3-10-1102 Repealed.*~~
~~*3-10-1103 Repealed.*~~
~~*3-10-1104 Repealed.*~~
~~**3-10-1200P**~~
~~**Part 1200 Advisory Board Governance**~~
~~**3-10-1201 Application.**~~
~~**3-10-1202 Purpose.**~~
~~**3-10-1203 Meetings.**~~
~~**3-10-1204 Elections.**~~
~~**3-10-1205 Duties of Officers.**~~
~~**3-10-1206 Removal or Resignation.**~~
~~**3-10-1207 Voting.**~~
~~**3-10-1208 Property of the City.**~~
~~**3-10-1209 Dissolving an Administrative Advisory Organization.**~~
~~**3-10-1210 Continued Eligibility to Serve on an Administrative Advisory Organization.**~~
~~**3-10-1211 Funding for Advisory Organizations.**~~
~~**3-10-1300P**~~
~~**Part 13 Audit Review Committee**~~
~~**3-10-1301 Members.**~~
~~**3-10-1302 Duties.**~~
~~**3-10-1303 Length of Terms.**~~
~~**3-10-1304 Officers.**~~
~~**3-10-1305 Funds.**~~
~~*3-10-1400P*~~

~~***Part 14—Repealed***~~

~~***3-10-1401—Repealed.***~~

~~***3-10-1402—Repealed.***~~

~~***3-10-1403—Repealed.***~~

~~**3-10-100P**~~

~~**PART 1—ADMINISTRATIVE ADVISORY ORGANIZATIONS**~~

~~**3-10-101. CREATION.**~~

~~Administrative Advisory Committees may be created by the City Manager as may be needed from time to time.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~**3-10-102. MEMBERSHIP.**~~

~~Each Committee created herein shall be composed of appropriate numbers of members, unless state statute or City ordinance requires a specific number. Committee members shall be appointed and subject to removal and/or sunset by the City Manager.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~**3-10-103. DUTIES.**~~

~~Each Committee created herein shall act as an advisory group to the City Manager regarding the matters within its field and any specific problems referred to it by ordinance, resolution, or by the City Manager.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-10-200P~~

~~PART 2 – VOLUNTEER ADVISORY COMMITTEE~~

~~3-10-201. DEFINITIONS.~~

~~(1) "Volunteer" means any person who donates approved services without pay or other compensation except expenses actually and reasonably incurred as approved by the City. "Volunteer" does not include community service workers.~~

~~(2) "Community Service Worker" means any person who has been convicted of a criminal offense, any youth who has been adjudged delinquent, or any person or youth who has been diverted from the criminal or juvenile justice system and who performs a public service for an agency as a condition of the person's or youth's sentence, diversion, probation, or parole.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-10-202. VOLUNTEER ADVISORY COMMITTEE.~~

~~The City Manager shall establish a Volunteer Advisory Committee pursuant to Chapter 3-2 of the West Valley City Code.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-10-203. DUTIES.~~

~~The Volunteer Advisory Committee shall:~~

~~(1) Encourage volunteerism and be responsible for the promotion of optimum use of volunteers within City government;~~

~~(2) Develop a unified policy for the operation of volunteer programs;~~

~~(3) Coordinate with the Administrative Services Director those documents and information that should be contained in the volunteer's personnel file.~~

~~(4) Identify special projects where the use of volunteer services is particularly appropriate and/or essential, and recommend implementation of such projects;~~

~~(5) Monitor compliance with established standards, including appropriate recognition;~~

~~(6) Request and receive statistical and program reports from volunteer programs annually or more frequently, if necessary;~~

~~(7) Evaluate City volunteer programs and recommend future direction of such programs;~~

~~(8) Assist departments in identifying volunteer resources for special projects;~~

~~(9) If requested by the City Manager, establish a program for the use of community service workers.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-10-204. STATUS.~~

~~A volunteer, authorized by the City Manager, is considered an employee of the City only for the purposes of:~~

~~(1) Receiving workers' compensation medical benefits, which shall be the exclusive remedy for all injuries and occupational diseases as provided under Chapters 1 and 2, Title 35, Utah Code Annotated;~~

~~(2) The operation of motor vehicles or equipment, if the volunteer is properly licensed to do so; and~~

~~(3) Liability protection and indemnification normally afforded paid City employees.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

~~3-10-205. STATUS OF COMMUNITY SERVICE WORKERS.~~

~~A community service worker is considered a government employee for purposes of receiving workers' compensation benefits, which shall be the exclusive remedy for all injuries and occupational diseases as provided under Chapters 1 and 2, Title 35, Utah Code Annotated.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999)~~

3-10-206. EXPENSES.

Approved expenses for which volunteers may receive reimbursement include transportation, meals, travel expenses, lodging, uniforms, and/or supplies. Such reimbursement in entirely dependent upon the decision and resources of the individual City departments, with the appropriate financial approvals pursuant to City ordinances and policies.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-10-207. CREDIT.

When prescribed by department management and certified as having participated in an approved Volunteer Services Program, such volunteer service credit shall be recognized for determining satisfaction of minimum qualification requirements for career service positions, as determined by the Administrative Services Director.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-10-208. CONFLICT OF INTEREST.

Members of the Volunteer Advisory Committee, volunteers, and community service workers are subject to conflict of interest provisions, as detailed in applicable sections of the Utah Code Annotated and West Valley City ordinances.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-10-300P

PART 3 – PARKS AND RECREATION ADVISORY COMMITTEE

3-10-301. MEMBERS.

The City Manager is hereby authorized to create a Parks and Recreation Advisory Committee, composed of up to nine members. The members shall be appointed by the City Manager, with the advice and consent of the City Council.

The Parks and Recreation Advisory Committee shall be composed of one member from the West

~~Valley City Council; two "at-large" members chosen from the citizenry of West Valley City; and six additional members selected from the citizenry of West Valley City at large or from such other groups or organizations, as deemed appropriate by the City Manager. Such groups or organizations may include the following: Valley West Chamber of Commerce and local sports organizations, including, but not limited to, Granger Little League Baseball, Hunter Bonnet Ball, Granger Little League Football, and Youth Soccer.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 04-60 Repealed & Replaced 12/20/2004; Ord. No. 18-41 Amended 10/16/2018)~~

~~3-10-302. DUTIES.~~

~~Duties of the Parks and Recreation Advisory Committee shall include the following:~~

~~(1) Recommend park development plans to the City Manager; and~~

~~(2) Recommend recreation program plans to the City Manager.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 04-60 Repealed & Replaced 12/20/2004)~~

~~3-10-303. LENGTH OF TERMS.~~

~~The initial term of each member of the Parks and Recreation Advisory Committee shall be determined by the City Manager, upon the advice and consent of the City Council, subject to the following:~~

~~(1) Three members of the Committee shall serve an initial term of one year.~~

~~(2) Three members of the Committee shall serve an initial term of two years.~~

~~(3) Three members of the Committee shall serve an initial term of three years.~~

~~Thereafter, each appointment to the Committee shall be for a term of three years.~~

~~The City Manager, with the advice and consent of the City Council, may reappoint members for additional terms. Should a vacancy in the Committee occur, nominees for membership may be solicited and recommended to the City Manager after notification of the vacancy.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 04-60 Repealed & Replaced~~

~~12/20/2004)~~

~~3-10-304. OFFICERS.~~

~~The City Manager, with the advice and consent of the City Council, shall annually appoint one member of the Parks and Recreation Advisory Committee to serve as chairperson.~~

~~Election of additional officers, as the Committee may deem necessary, shall be held as provided in the Parks and Recreation Advisory Committee policies and procedures.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 04-60 Repealed & Replaced 12/20/2004)~~

~~3-10-305. POLICIES AND PROCEDURES.~~

~~(1) The Parks and Recreation Advisory Committee shall establish and adopt policies and procedures governing its operation and the conduct of its meetings. Upon adoption, said policies and procedures shall be submitted to the City Manager for review and approval. The policies and procedures become effective upon approval by the City Council.~~

~~(2) The Parks and Recreation Advisory Committee, upon its own initiative, may amend the policies and procedures. Amendments to the policies and procedures shall be submitted to the City Manager for approval, with the advice and consent of the City Council.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 04-60 Repealed & Replaced 12/20/2004)~~

~~3-10-306. FUNDS.~~

~~It is not the intent of the City Council that the Parks and Recreation Advisory Committee collect or disburse funds, or in any manner operate a budget. However, should it become necessary to collect or disburse funds or establish a budget, as determined by the City Manager, such funds shall be collected and disbursed and such budget shall be operated under the direction of the City Manager, within established accounting and budget procedures as provided by state law and City ordinance.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 04-60 Repealed & Replaced 12/20/2004)~~

~~**3-10-400P**~~

~~**PART 4 – YOUTH CITY COUNCIL**~~

~~**3-10-401. YOUTH CITY COUNCIL.**~~

~~(1) There is hereby created the West Valley City Youth City Council.~~

~~(2) The Youth City Council shall consist of a Youth Mayor, six Youth City Council members, a Youth City Manager and a Youth City Recorder, who shall be appointed by the City Manager with the advice and consent of the City Council.~~

~~(3) The Youth City Council shall have additional unlimited numbers of members serving as Youth Department Heads, Committee Chairpersons and Committee Members, appointed by the City Manager.~~

~~(4) The Youth City Council may create subcommittees and use volunteers who are not on the Youth City Council to accomplish its purposes.~~

~~(5) Youths who reside or attend a senior high school in West Valley City shall be eligible to apply for participation in the West Valley City Youth Council program.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 04-60 Repealed & Replaced 12/20/2004)~~

~~**3-10-402. PURPOSE.**~~

~~The Youth City Council is created as an advisory body to the City to promote and provide an opportunity for the youths of West Valley City to acquire a greater knowledge of and appreciation for the political system of local government through active participation; and to obtain information and assistance from the youths regarding planning and implementation of social, educational, cultural and recreational activities for youths.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 04-60 Repealed & Replaced 12/20/2004)~~

~~**3-10-403. LENGTH OF TERMS.**~~

~~(1) The term of appointment for a member is one year.~~

~~(2) Should a vacancy occur in the positions of Mayor, Council member, City Manager or City Recorder, nominees may be solicited and recommended to the City Manager as soon as possible after notification of the vacancy.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 04-60 Repealed & Replaced 12/20/2004)~~

~~**3-10-404. OFFICERS.**~~

~~(1) The Youth Mayor shall be the Chair of the Youth City Council, and shall be appointed annually by the City Manager with the advice and consent of the City Council.~~

~~(2) The Youth City Recorder shall be the Secretary of the Youth City Council, shall be appointed annually by the City Manager, and shall record all proceedings of the Youth City Council meetings.~~

~~(3) The City Manager shall appoint a representative to the Youth City Council to be known as the Youth City Council Advisor. The Youth City Council Advisor shall attend all meetings of the Youth City Council and provide leadership and support to the program.~~

~~(4) Election and/or appointment of other officers may be held as provided in the bylaws.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 04-60 Repealed & Replaced 12/20/2004)~~

~~**3-10-405. BYLAWS.**~~

~~(1) The Youth City Council shall prepare bylaws and submit them to the City Council for approval. The bylaws shall include times of and procedures for meetings, quorum and voting requirements, purposes of the program, requirements for membership in the program, methods for conducting business and meeting notice requirements.~~

~~(2) The Youth City Council, upon its own initiative, may propose amendments to the bylaws. Such amendments shall be submitted to the City Manager for approval and submission to the City Council for final approval.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 04-60 Repealed & Replaced 12/20/2004)~~

~~3-10-406. OPERATIONS.~~

~~(1) As allowed by this Chapter, the bylaws and other applicable law, and with the prior approval of the City Manager, the Youth City Council may:~~

~~a. Assist the City Council and West Valley City departments in solving problems and accomplishing goals in the community;~~

~~b. Take opportunities to acquire a greater knowledge of and appreciation for the political system of local government through active participation in local government;~~

~~c. Inform City government officials regarding planning and implementing of social, educational, cultural and recreational activities for youths;~~

~~d. Promote community pride by the development of activities, events and programs.~~

~~(2) Any collection and expenditure of funds by the Youth City Council shall be under the direction of the City Manager and City Council pursuant to budgeting and accounting procedures currently established by City ordinance and related policies, state law and other applicable regulations.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 04-60 Repealed & Replaced 12/20/2004; Ord. No. 18-41 Amended 10/16/2018)~~

~~3-10-500P~~

~~PART 5 - WEST VALLEY CITY CLEAN AND BEAUTIFUL COMMITTEE~~

~~3-10-501. WEST VALLEY CITY CLEAN AND BEAUTIFUL COMMITTEE.~~

~~(1) There is hereby created the West Valley City Clean and Beautiful Committee.~~

~~(2) The West Valley City Clean and Beautiful Committee shall consist of up to thirteen (13) resident members and two (2) staff members, who shall be appointed by the City Manager with the advice and consent of the City Council.~~

(3) The West Valley City Clean and Beautiful Committee shall exist as of the date of the enactment of this Chapter and shall continue as the Clean and Beautiful Committee under this Chapter.

(4) The Clean and Beautiful Committee may create subcommittees and use volunteers who are not on the Clean and Beautiful Committee to accomplish its purposes.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 04-60 Renumbered 12/20/2004; Ord. No. 09-07 Amended 03/16/2009. Formerly 3-10-701)

3-10-502. PURPOSE.

The purpose of the Clean and Beautiful Committee shall be to promote public interest in the general improvement of the appearance of West Valley City; to initiate, plan, direct, and coordinate programs for the promotion of community pride and general beautification and improvement of the physical quality of life in West Valley City.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 04-60 Renumbered 12/20/2004; Ord. No. 09-07 Amended 03/16/2009. Formerly 3-10-702)

3-10-503. LENGTH OF TERMS.

(1) The term of appointment for a member is four years.

(2) Should a vacancy occur, nominees may be solicited and recommended to the City Manager as soon as possible after notification of the vacancy.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 04-60 Renumbered 12/20/2004. Formerly 3-10-703)

3-10-504. OFFICERS.

(1) The Chair of the Clean and Beautiful Committee shall be appointed annually by the City Manager, with the advice and consent of the City Council.

(2) Election and appointment of other officers may be held as provided in the bylaws.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 04-60 Renumbered 12/20/2004.

~~Formerly 3-10-704)~~

~~3-10-505. BYLAWS.~~

~~Bylaws shall be proposed and submitted to the City Council by the City Manager for approval. The bylaws shall include times of and procedures for meetings, quorum and voting requirements, duties, methods for conducting business, meeting notice requirements, elections, and purposes of the program.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 04-60 Renumbered 12/20/2004. Formerly 3-10-705)~~

~~3-10-506. OPERATIONS.~~

~~(1) As allowed by this Chapter, the bylaws and other applicable law, and with the prior approval of the City Manager, the West Valley City Clean and Beautiful Committee may:~~

~~a. Plan, initiate, direct, and coordinate community-wide efforts to achieve its goals.~~

~~b. Promote community pride through the development of activities, events, and programs.~~

~~c. Make recommendations to the City Manager regarding measures which it deems necessary to accomplish its objectives.~~

~~d. With prior City Council approval, solicit and accept donations and appropriations of money, services, products, property, and facilities for expenditure and use by the Committee for the accomplishment of its objectives.~~

~~(2) The collection and expenditure of funds by the Committee shall be under the direction of the City Manager and City Council pursuant to budgeting and accounting procedures currently established by City ordinance and related policies, state law and other applicable regulations.~~

~~(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 04-60 Renumbered 12/20/2004; Ord. No. 18-41 Amended 10/16/2018. Formerly 3-10-706)~~

~~**3-10-600P**~~

~~**PART 6 HEALTHY WEST VALLEY COMMITTEE**~~

~~**3-10-601. HEALTHY WEST VALLEY COMMITTEE.**~~

~~(1) There is hereby created the Healthy West Valley Committee.~~

~~(2) The Healthy West Valley Committee shall consist of community partners and two staff members. Members shall be appointed by the City Manager to serve four-year terms with the advice and consent of the City Council.~~

~~(3) The Healthy West Valley Committee shall exist as of the date of the enactment of this Chapter and shall continue as the Healthy West Valley Committee under this Chapter.~~

~~(4) The Healthy West Valley Committee may create subcommittees and use volunteers who are not on the Healthy West Valley Committee to accomplish its purposes.~~

~~(5) The chair of the Healthy West Valley Committee shall be appointed every other year by the City Manager with the advice and consent of the City Council.~~

~~(Ord. No. 23-07 Enacted 03/28/2023)~~

~~**3-10-602. PURPOSE.**~~

~~The purpose of the Healthy West Valley Committee shall be to act as a collaborative, multi-sector, grassroots effort that works together to effectively:~~

~~(1) Promote and advocate for West Valley City community health and wellness;~~

~~(2) Identify and enhance the knowledge or the strength, needs, and assets of the community as they relate to community health and wellness; and~~

~~(3) Serve as a connector for resources, programs and community as they relate to community health and wellness.~~

~~(Ord. No. 23-07 Enacted 03/28/2023)~~

~~**3-10-603. OPERATIONS.**~~

~~(1) The Healthy West Valley Committee may:~~

~~a. Plan, initiate, direct, and coordinate community-wide efforts to achieve its goals.~~

~~b. Promote community-wide health through the development of activities, events, and programs.~~

~~c. Make recommendations to the City Manager regarding measures which it deems necessary to accomplish its objectives.~~

~~d. With prior City Council approval, solicit and accept donations and appropriations of money, services, and products for expenditure and use by the Committee for the accomplishment of its objectives.~~

~~(2) The collection and expenditure of funds by the Committee shall be under the direction of the City Manager and City Council pursuant to budgeting and accounting procedures currently established by City ordinance and related policies, State law and other applicable regulations.~~

~~(3) The Healthy West Valley Committee shall operate in accordance with Part 3-10-1200P of the West Valley City Municipal Code unless otherwise specified in this Part or in bylaws approved by the Committee, the City Manager, and the City Council.~~

~~(Ord. No. 23-07 Enacted 03/28/2023)~~

~~**3-10-700P**~~

~~**PART 7 REPEALED**~~

~~**3-10-701. REPEALED.**~~

~~(Ord. No. 04-60 Repealed & Replaced 12/20/2004; Ord. No. 18-41 Repealed 10/16/2018)~~

~~**3-10-702. REPEALED.**~~

~~(Ord. No. 04-60 Repealed & Replaced 12/20/2004; Ord. No. 05-40 Amended 09/20/2005; Ord. No. 18-41 Repealed 10/16/2018)~~

~~**3-10-703. REPEALED.**~~

~~(Ord. No. 04-60 Repealed & Replaced 12/20/2004; Ord. No. 07-12 Amended 01/23/2007; Ord. No. 10-13 Amended 05/07/2010; Ord. No. 18-41 Repealed 10/16/2018)~~

~~**3-10-704. REPEALED.**~~

~~(Ord. No. 04-60 Repealed & Replaced 12/20/2004; Ord. No. 18-41 Repealed 10/16/2018)~~

~~**3-10-705. REPEALED.**~~

~~(Ord. No. 04-60 Repealed & Replaced 12/20/2004; Ord. No. 05-40 Amended 09/20/2005; Ord. No. 10-13 Amended 05/07/2010; Ord. No. 18-41 Repealed 10/16/2018)~~

~~**3-10-800P**~~

~~**PART 8 REPEALED**~~

~~**3-10-801. REPEALED.**~~

~~(Ord. No. 04-60 Repealed & Replaced 12/20/2004; Ord. No. 10-13 Amended 05/07/2010; Ord. No. 18-41 Repealed 10/16/2018)~~

~~3-10-802. REPEALED.~~

~~(Ord. No. 04-60 Repealed & Replaced 12/20/2004; Ord. No. 18-41 Repealed 10/16/2018)~~

~~3-10-803. REPEALED.~~

~~(Ord. No. 04-60 Repealed & Replaced 12/20/2004; Ord. No. 18-41 Repealed 10/16/2018)~~

~~3-10-804. REPEALED.~~

~~(Ord. No. 04-60 Repealed & Replaced 12/20/2004; Ord. No. 10-13 Amended 05/07/2010; Ord. No. 18-41 Repealed 10/16/2018)~~

~~3-10-900P~~
~~PART 9—REPEALED~~

~~3-10-901. REPEALED.~~

~~(Ord. No. 04-60 Repealed & Replaced 12/20/2004; Ord. No. 10-13 Amended 05/07/2010; Ord. No. 18-41 Repealed 10/16/2018)~~

~~3-10-902. REPEALED.~~

~~(Ord. No. 04-60 Repealed & Replaced 12/20/2004; Ord. No. 18-41 Repealed 10/16/2018)~~

~~3-10-903. REPEALED.~~

~~(Ord. No. 04-60 Repealed & Replaced 12/20/2004; Ord. No. 18-41 Repealed 10/16/2018)~~

3-10-904. REPEALED.

(Ord. No. 04-60 Repealed & Replaced 12/20/2004; Ord. No. 10-13 Amended 05/07/2010; Ord. No. 18-41 Repealed 10/16/2018)

3-10-1000P

PART 10 – WEST VALLEY CITY SISTER CITY COMMITTEE

3-10-1001. WEST VALLEY CITY SISTER CITY COMMITTEE.

(1) There is hereby created the West Valley City Sister City Committee.

(2) The Sister City Committee shall consist of up to 13 members, which shall be appointed by the City Manager with the advice and consent of the City Council. Members shall serve two (2) year terms.

(3) The Sister City Committee may create subcommittees and use volunteers who are not on the Committee to accomplish its purposes.

(Ord. No. 04-60 Enacted 12/20/2004; Ord. No. 10-13 Amended 05/07/2010)

3-10-1002. PURPOSE.

The Sister City Committee is created as an advisory body to the City to:

(1) Establish and maintain Sister City relationships that provide at least one of the following opportunities:

a. Economic development opportunities;

b. Cultural opportunities; or

c. Educational opportunities to both cities;

(2) Seek and evaluate the potential of new Sister City relationships and, when appropriate, recommend such relationships to the City;

(3) Facilitate exchanges on an annual basis by hosting delegations from Sister Cities or

sending delegations to Sister Cities;

(4) Increase cultural awareness, understanding, and opportunities for dialogue within the City;

(5) Promote global education, cultural events, and international trade;

(6) Foster cultural, educational, governmental, technical, business, and humanitarian activities and exchanges in furtherance of citizen-based international diplomacy;

(7) Coordinate with local educational institutions to increase interest in and awareness of international cultural opportunities;

(8) Facilitate interactions between local governmental entities and business associations, including chambers of commerce or similar organizations, to promote the activities of the Sister City Committee and the economic development and cultural exchange opportunities associated with the Committee;

(9) Secure funding to permit the sending and receiving of delegations to and from Sister Cities; and

(10) Advocate for the free exchange of ideas and cultural programs across national boundaries.

(Ord. No. 04-60 Enacted 12/20/2004; Ord. No. 18-21 Amended 06/12/2018)

3-10-1003. GOVERNANCE.

The Sister City Committee shall be governed and shall operate pursuant to the regulations set forth in this Chapter.

(Ord. No. 04-60 Enacted 12/20/2004)

3-10-1004. OPERATIONS.

(1) As allowed by this Ordinance, the bylaws, and other applicable law, and with the prior approval of the City Manager, the Sister City Committee may:

a. Seek out methods of maintaining appropriate Sister City relationships; and

~~b. Serve as the liaison between the City and the Sister City; and~~

~~c. Maintain the City's membership in Sister Cities International; and~~

~~d. Conduct other activities necessary to establish and operate a program to ensure relationships with the Sister City; and~~

~~e. Perform any other function that would further the goals of the City.~~

~~(2) In addition to the fundraising efforts of the Sister City Committee, the City Council shall appropriate funding for the Sister City Committee to utilize in furtherance of the goals set forth in this Section. The collection and expenditure of funds by the Sister City Committee shall be pursuant to budgeting and accounting procedures currently established by City ordinance and related policies, state law and other applicable regulations.~~

~~(3) The Sister City Committee shall report to the City Council concerning the Sister City's use of funds, activities, and any other matters as directed by the City Council at least annually and before planning major exchanges.~~

~~(Ord. No. 04-60 Enacted 12/20/2004; Ord. No. 10-13 Amended 05/07/2010; Ord. No. 18-21 Amended 06/12/2018)~~

~~**3-10-1100P**~~

~~**PART 1100—REPEALED**~~

~~**3-10-1101. REPEALED.**~~

~~(Ord. No. 04-60 Enacted 12/20/2004; Ord. No. 10-13 Amended 05/07/2010; Ord. No. 18-41 Repealed 10/16/2018)~~

~~**3-10-1102. REPEALED.**~~

~~(Ord. No. 04-60 Enacted 12/20/2004; Ord. No. 18-41 Repealed 10/16/2018)~~

~~**3-10-1103. REPEALED.**~~

~~(Ord. No. 04-60 Enacted 12/20/2004; Ord. No. 18-41 Repealed 10/16/2018)~~

~~**3-10-1104. REPEALED.**~~

~~(Ord. No. 04-60 Enacted 12/20/2004; Ord. No. 10-13 Amended 05/07/2010; Ord. No. 18-41 Repealed 10/16/2018)~~

~~**3-10-1200P**~~

~~**PART 1200—ADVISORY BOARD GOVERNANCE**~~

~~**3-10-1201. APPLICATION.**~~

~~All advisory boards created by this Chapter shall be governed by this Section. If the provisions of this Section and any advisory board bylaws conflict, the provisions of this Section shall govern.~~

~~(Ord. No. 04-60 Enacted 12/20/2004; Ord. No. 10-13 Amended 05/07/2010)~~

~~3-10-1202. PURPOSE.~~

~~The purpose of these rules is to provide for a standard set of bylaws which govern all advisory boards created by the City to ensure the proper governance of such boards.~~

~~(Ord. No. 04-60 Enacted 12/20/2004)~~

~~3-10-1203. MEETINGS.~~

~~(1) All advisory boards shall hold a minimum of one regularly scheduled meeting per year. A meeting schedule shall be set during the first meeting of the board and shall be provided to the City Manager and to the City Recorder.~~

~~(2) In the event that an advisory board determines that additional meetings are necessary, the meeting schedule shall be provided to the City Manager and City Recorder.~~

~~(3) The meeting schedule provided to the City Manager shall act as official notice to all advisory board members.~~

~~(4) All meetings shall be conducted by the Chair of the advisory board.~~

~~(5) Written minutes of all meetings shall be kept. Such minutes shall include the date, time and place of the meeting, the names of the members present, and absent, the substance of all matters discussed or decided, a record of all votes taken and any other information a member requests be entered into the minutes.~~

~~(6) All meetings shall conform to state law requirements.~~

~~(Ord. No. 04-60 Enacted 12/20/2004; Ord. No. 18-41 Amended 10/16/2018)~~

~~3-10-1204. ELECTIONS.~~

~~(1) A chairperson shall be elected annually by the advisory board.~~

~~(2) Election of additional officers shall be held at the first annual meeting of the board. Elections shall be by yea or nay and a majority of the board shall be required to cast their vote for a valid election.~~

~~(3) Additional officers shall include a vice chair and a secretary. Other officers may be elected as determined by the advisory board.~~

(Ord. No. 04-60 Enacted 12/20/2004; Ord. No. 10-13 Amended 05/07/2010; Ord. No. 18-41 Amended 10/16/2018)

3-10-1205. DUTIES OF OFFICERS.

(1) The Chairperson shall preside at all meetings of the board and shall perform any such duties as may be required by the City Manager or designee.

(2) The Vice Chairperson shall perform all duties of the Chairperson in event of an absence and shall attend to any other duties as may be required by the City Manager or designee.

(3) The Secretary shall keep minutes and attend to any other duties as may be required by the City Manager or designee.

(Ord. No. 04-60 Enacted 12/20/2004)

3-10-1206. REMOVAL OR RESIGNATION.

(1) Any member of any board, or any officer of any board may be removed by the City Manager at any time.

(2) Resignation of any member shall be in writing delivered to the City Manager.

(Ord. No. 04-60 Enacted 12/20/2004)

3-10-1207. VOTING.

(1) Each voting member of a board shall have one vote in equal weight. All voting shall be by voice vote; provided, however, that the chairperson may call for a roll call vote.

(2) A quorum shall consist of a majority of the members.

(Ord. No. 04-60 Enacted 12/20/2004; Ord. No. 10-13 Amended 05/07/2010; Ord. No. 18-41 Amended 10/16/2018)

3-10-1208. PROPERTY OF THE CITY.

All work product of each advisory board is property of the City regardless of the medium.

(Ord. No. 10-13 Enacted 05/07/2010)

3-10-1209. DISSOLVING AN ADMINISTRATIVE ADVISORY ORGANIZATION.

An administrative advisory organization established pursuant to this Chapter may be dissolved by resolution of the City Council. Upon dissolution, the duties and responsibilities of the dissolved administrative advisory organization shall be assigned by the City Manager.

(Ord. No. 18-41 Enacted 10/16/2018)

3-10-1210. CONTINUED ELIGIBILITY TO SERVE ON AN ADMINISTRATIVE ADVISORY ORGANIZATION.

If eligibility requirements for membership on an administrative advisory organization governed by this Chapter should change in a manner that would preclude a current member from continuing to serve, that member may finish his or her term at the sole discretion of the City Manager. Such a member may not, however, be reappointed unless he or she can meet the eligibility requirements established by this Chapter.

(Ord. No. 18-41 Enacted 10/16/2018)

3-10-1211. FUNDING FOR ADVISORY ORGANIZATIONS.

The Historic Preservation Commission and all administrative advisory organizations created pursuant to this Chapter shall submit requests for funding to the City Manager prior to the beginning of each fiscal year. Such requests may be considered in the annual budget process or in separate budget openings or modifications.

(Ord. No. 18-41 Enacted 10/16/2018)

~~**3-10-1300P**~~

~~**PART 13—AUDIT REVIEW COMMITTEE**~~

~~**3-10-1301. MEMBERS.**~~

~~The City Manager is hereby authorized to create an Audit Review Committee composed of five members. The members shall be appointed by the City Manager, with the advice and consent of the City Council. The Audit Review Committee shall be composed of two member of the City Council, a City staff member, a finance director from another municipality or public organization, and a member of the community with related experience and expertise. Preference will be given to persons with accounting or auditing experience, background or expertise.~~

~~**3-10-1302. DUTIES.**~~

~~Duties of the Audit Review Committee shall include the following:~~

~~(1) Recommend to the Council an independent firm of certified public accountants to perform the annual audit of the City~~

~~(2) Analyze and report to the Council significant findings in the annual audit report and make recommendations regarding such findings~~

~~(3) Make recommendations, if any, to the Council regarding the following financial documents:~~

~~a. Annual financial statements,~~

~~b. Management letter submitted by the independent auditor, and~~

~~c. Response to management letter submitted by city staff~~

~~(4) Perform such other related duties and the City Manager may direct.~~

~~**3-10-1303. LENGTH OF TERMS.**~~

~~The terms of the Audit Review Committee members shall be three years and all members terms shall run concurrently. The City Manager, with the advice and consent of the City Council, may~~

reappoint members for additional terms. The City Manager, with the advice and consent of the City Council, may fill any vacancies on the Committee for the remainder of the existing term.

3-10-1304. OFFICERS.

The City Manager shall annually appoint one member of the Audit Review Committee to serve as chairperson.

3-10-1305. FUNDS.

It is not the intent of the City Council that the Audit Review Committee collect or disburse funds, or in any manner operate a budget. However, should it become necessary to collect or disburse funds or establish a budget, as determined by the City Manager, such funds shall be collected and disbursed and such budget shall be operated under the direction of the City Manager, within established accounting and budget procedures as provided by state law and City ordinance.

(Ord. No. 09-06 Enacted 03/02/2009)

~~3-10-1400P~~

~~PART 14—REPEALED~~

~~3-10-1401. REPEALED.~~

~~(Ord. No. 14-31 Enacted 06/19/2014; Ord. No. 18-41 Repealed 10/16/2018)~~

~~3-10-1402. REPEALED.~~

~~(Ord. No. 14-31 Enacted 06/19/2014; Ord. No. 18-41 Repealed 10/16/2018)~~

~~3-10-1403. REPEALED.~~

~~(Ord. No. 14-31 Enacted 06/19/2014; Ord. No. 18-41 Repealed 10/16/2018)~~

~~CHAPTER 3-11~~
~~EMPLOYEE DISCIPLINE HEARING OFFICER~~

~~Sections:~~

~~3-11-101 Employee Discipline Hearing Officer.~~

~~3-11-102 Who May Appeal to the Employee Discipline Hearing Officer.~~

~~3-11-103 Manner of Appeal.~~

~~3-11-104 Disposition of the Appeal.~~

~~3-11-105 Hearing – General Procedures.~~

~~3-11-106 Evidence to Be Considered by the Employee Discipline Hearing Officer.~~

~~3-11-107 Decisions and Burden of Proof.~~

~~3-11-108 Public Access.~~

~~3-11-109 No Additional Rights Created.~~

~~3-11-101. EMPLOYEE DISCIPLINE HEARING OFFICER.~~

~~The City Manager shall appoint a Hearing Officer pursuant to the following requirements:~~

~~(1) The Hearing Officer shall be selected by a public hiring process;~~

(2) The Hearing Officer shall be an independent contractor with a term of at least one year;

(3) A selection committee existing of a sitting West Valley City Council Member, a West Valley City citizen, and a representative of the West Valley City Human Resources Division shall submit two names to the City Manager; and

(4) The City Council shall ratify the City Manager's appointment of the Hearing Officer.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 14-32 Amended 07/24/2014)

3-11-102. WHO MAY APPEAL TO THE EMPLOYEE DISCIPLINE HEARING OFFICER.

(1) Subject to Subsection (2) below, an appeal may only be taken from a termination, suspension for more than two days without pay, involuntary transfer from one position to another with less remuneration for any disciplinary reason, or a final decision of the City on a grievance relating to a promotion. All other disciplinary actions, including but not limited to oral or written reprimands, and employees discharged or involuntarily transferred to a position with less remuneration as a result of layoff or reorganization, are outside the jurisdiction of the Employee Discipline Hearing Officer and may not be the subject of an appeal.

(2) All employees may appeal to the Employee Discipline Hearing Officer, with the following exceptions:

a. An employee appointed pursuant to Utah Code Annotated 10-3-1105(2), as amended;

b. A police chief;

c. A deputy or assistant police chief;

d. A fire chief;

e. A deputy or assistant fire chief;

f. A head of a municipal department or division;

g. A deputy of a head of a municipal department or division;

h. A probationary employee;

i. A part-time employee, including paid call fire fighters;

j. A seasonal or temporary employee of the municipality;

k. A person who works in the office of an elected official;

l. A secretarial or administrative assistant support position that is specifically designated as a position to assist and elected official or the head or deputy head of a municipal department;

m. Any individuals appointed to a position under Utah Code Annotated 10-3-901, et seq., including

i. The city engineer;

ii. The city recorder

iii. The city treasurer; or

iv. The city attorney; or

n. An employee who has:

i. Acknowledged in writing that the employee's employment status is appointed or at will;

ii. Voluntarily waived the procedures required by Utah Code Annotated 10-3-1106, as amended.

(Ord. No. 14-32 Enacted 07/24/2014)

3-11-103. MANNER OF APPEAL.

(1) All appeals must be initiated by filing a notice of appeal with the City Recorder within 10 calendar days from the date of the order from which the appeal is taken.

(2) The notice of appeal must include the following:

a. The specific reasons for the appeal, including but not limited to the reasons why the appellant believes the City's decision was in error;

b. The written pre-discipline notice received by the appellant;

c. The written decision or order which is being appealed by the appellant;

d. The mailing address to be used for further communication with the appellant; and

e. The appellant's signature.

(3) An appellant's failure to timely submit a notice of appeal in full and complete compliance with this Section shall result in a forfeiture of all appeal rights of the appellant.

(4) No later than five calendar days following the filing of the notice of appeal, the Hearing Officer shall:

a. Schedule a hearing at the Hearing Officer's sole discretion, which shall be held no sooner than 30 days and no later than 45 calendar days after the filing of the notice of appeal.

(5) Provide the date, time and place of the hearing to:

a. The appellant;

b. The appellant's counsel, if any;

c. The City's counsel;

d. The Human Resource Division;

e. The Department Head.

(Ord. No. 14-32 Enacted 07/24/2014; Ord. No. 24-40 Amended 09/24/2024)

3-11-104. DISPOSITION OF THE APPEAL.

(1) Upon receipt of a notice of appeal, the City Recorder must mail or personally deliver a copy of the appeal to the department head, City Manager, Human Resource Office, and City Attorney's office.

(Ord. No. 14-32 Enacted 07/24/2014)

3-11-105. HEARING – GENERAL PROCEDURES.

(1) The Hearing Officer shall conduct the hearing in accordance with Section 10-3-1106(4)(a), Utah Code Annotated 1953, as amended. At the hearing, the appellant may:

a. Appear in person and be represented by counsel;

b. Have a hearing open to the public, if appellant so desires;

c. Confront the witnesses whose testimony is to be considered; and

d. Examine the evidence to be considered by the Hearing Officer.

(2) The Hearing Officer has no subpoena power.

(3) The Hearing Officer has no contempt power.

(4) The City shall present its evidence first. The appellant shall present its evidence following the conclusion of the City's presentation.

(Ord. No. 14-32 Enacted 07/24/2014; Ord. No. 24-40 Amended 09/24/2024)

3-11-106. EVIDENCE TO BE CONSIDERED BY THE EMPLOYEE DISCIPLINE HEARING OFFICER.

(1) No later than 20 calendar days before the date of the appeal hearing set by the Hearing Officer, the City shall provide to the appellant a complete list of exhibits and witnesses which shall be presented at the appeal hearing.

(2) No later than 10 calendar days before the date of the appeal hearing, the City and the appellant shall provide a complete list of exhibits and witnesses which shall be presented at the appeal hearing to one another and to the Hearing Officer.

(3) The Hearing Officer shall not consider any evidence not timely submitted as provided in this Section, other than witness testimony. The Hearing Officer shall not hear the testimony of witnesses not included on a timely submitted witness list as provided in this Section, with the exception of rebuttal witnesses.

(Ord. No. 14-32 Enacted 07/24/2014; Ord. No. 24-40 Amended 09/24/2024)

3-11-107. DECISIONS AND BURDEN OF PROOF.

(1) The Hearing Officer shall review a decision using a "substantial evidence" standard of review. "Substantial evidence" is that quantum and quality of relevant evidence that is adequate to convince a reasonable person to support a conclusion. If the Hearing Officer finds

~~that there is "substantial evidence" to support the City's action, the Hearing Officer shall uphold the action. If the Hearing Officer finds that there is not "substantial evidence" to support the City's action, the Hearing Officer shall overturn the decision. If the Hearing Officer overturns the City's action, the Hearing Officer's decision shall provide that the City shall compensate the appellant as required by state law.~~

~~(2) The Hearing Officer's decision shall be in writing, shall adopt findings of fact and conclusions of law in support of the Hearing Officer's decision, and shall be certified to the City Recorder within fifteen (15) days of the date of the hearing.~~

~~a. The Hearing Officer may extend the 15-day period to a maximum of sixty (60) calendar days if the Hearing Officer has good cause and the consent of both the City and the employee.~~

~~(3) The Hearing Officer shall keep a record of the proceedings.~~

~~(4) The ruling by the Hearing Officer shall be the final administrative decision of the City.~~

~~(Ord. No. 14-32 Enacted 07/24/2014)~~

~~3-11-108. PUBLIC ACCESS.~~

~~(1) The Appellant may decide whether or not the public is allowed at the hearing.~~

~~(2) The Hearing Officer may expel any person who is disorderly during the hearing.~~

~~(Ord. No. 14-32 Enacted 07/24/2014)~~

~~3-11-109. NO ADDITIONAL RIGHTS CREATED.~~

~~The process set forth in this Chapter is not intended and shall not be interpreted to create or establish any interest or right in employment or employment benefits. The City hereby undertakes no additional obligations beyond those set forth by state and federal law.~~

~~(Ord. No. 14-32 Enacted 07/24/2014)~~

~~CHAPTER 3-12~~
~~REPEALED~~

~~CHAPTER 3-13~~
~~COMMUNITY PRESERVATION DEPARTMENT~~

~~Sections:~~

~~**3-13-101 Duties of Community Preservation Director.**~~
~~**3-13-102 Community Preservation Department.**~~
~~**3-13-103 Ordinance Enforcement Division.**~~
~~**3-13-104 Animal Control Division.**~~
~~**3-13-105 Housing and Grants Division.**~~

~~3-13-101. DUTIES OF COMMUNITY PRESERVATION DIRECTOR.~~

~~In all cases where the duty is not expressly charged to any other department or office, it is the duty of the Community Preservation Department (CPD) Director to plan, promote, and coordinate all activities affecting community preservation; to speak on behalf of the Department concerning the public issues in the community over which the Department has jurisdiction or advisory responsibility; to establish overall work priorities and allocate work among the staff and divisions within the Department; to review the work of all divisions and make the final decisions for the Department; to coordinate departmental activities with other departments; and to perform all such related duties and such others as may be imposed by statute, the City Council, or the City Manager.~~

~~(Ord. No. 08-55 Enacted 12/04/2008)~~

~~3-13-102. COMMUNITY PRESERVATION DEPARTMENT.~~

~~The Community Preservation Department is divided into the Ordinance Enforcement Division, Animal Control Division, and Housing and Grants Division.~~

~~(Ord. No. 08-55 Enacted 12/04/2008; Ord. No. 09-22 Amended 07/08/2009)~~

~~3-13-103. ORDINANCE ENFORCEMENT DIVISION.~~

~~The Ordinance Enforcement Division is supervised by the Enforcement Administrator. It consists of:~~

~~(1) The Ordinance Enforcement Office, which is responsible for:~~

~~a. Enforcing or assisting in the enforcement of the City code including: zoning, business licensing, health ordinances, and non-moving violations. The Enforcement Administrator shall coordinate all ordinance enforcement within the City.~~

~~b. Abating nuisances and other unsightly or noxious objects or sounds.~~

~~(Ord. No. 08-55 Enacted 12/04/2008; Ord. No. 09-22 Amended 07/08/2009)~~

~~3-13-104. ANIMAL CONTROL DIVISION.~~

~~The Animal Control Division is supervised by the Animal Control Administrator.~~

~~(1) The Animal Control Division is responsible for:~~

~~a. Enforcing animal ordinances and providing animal pickup service~~

~~b. Administering the animal licensing program for the City~~

~~c. Promulgating rules and regulations in conformity with state law and City ordinances dealing with animal licensing and regulation, tags, and collars; running at large and impounding; notice to owners and redemption; disposition of unclaimed or infected animals; confinement of certain animals and muzzling; rabies control and notices vaccinations, and enforcing the same; and other pertinent matters~~

~~d. Managing the City Animal Shelter to include the impound, care, redemption, sale, and euthanasia of animals~~

~~e. Conducting publicity programs to acquaint the public with the laws and regulations dealing with animal ownership and control.~~

~~(Ord. No. 08-55 Enacted 12/04/2008; Ord. No. 09-22 Amended 07/08/2009)~~

~~3-13-105. HOUSING AND GRANTS DIVISION.~~

~~The Housing and Grants Division is supervised by the Housing and Grants Administrator, who shall be responsible for:~~

~~(1) Administering all housing assistance programs for the City.~~

~~(2) Providing decent, safe, sanitary, and affordable housing for residents of the City.~~

~~(3) Providing low-interest loans to low and moderate income residents.~~

~~(4) Providing counseling and guidance of low-income applicants.~~

~~(5) Monitoring emergency home repair and emergency housing programs.~~

~~(6) Coordinating with HUD regional offices on housing procedures, rules, and regulations.~~

~~(7) Supervising the day-to-day activities of the Housing Authority.~~

~~(8) Administering the City's Community Development Block Grant (CDBG) program in compliance with state and federal law.~~

~~(9) Making all necessary applications to the Department of Housing and Urban Development and other governmental units for funding for the program.~~

~~(10) Meeting with citizen groups to conceptualize, prioritize, and recommend projects to the City Manager and the Department of Housing and Urban Development for funding.~~

~~(11) Preparing the program budget, maintaining the budget, and managing all related fiscal affairs.~~

~~(12) Planning and research, monitoring projects, community coordination, and other related functions.~~

~~(13) Researching, monitoring, and assisting in obtaining grants, gifts, etc., for the benefit of the City.~~

~~(Ord. No. 08-55 Enacted 12/04/2008)~~

~~CHAPTER 3-14~~
~~REPEALED~~

~~CHAPTER 3-15~~
~~CRIMINAL HISTORY RIGHTS OF ACCESS~~

~~Sections:~~

~~**3-15-101 Purpose.**~~
~~**3-15-102 Access to Criminal Histories for City Purposes.**~~
~~**3-15-103 Public Access to Criminal Histories.**~~
~~**3-15-104 Right of Access Purpose Codes.**~~
~~**3-15-105 Misuse of Right of Access.**~~

~~3-15-101. PURPOSE.~~

~~The purpose of this Chapter is to authorize the City to access criminal histories through the Utah Bureau of Criminal Identification system ("BCI"), or its successor, for purposes related City services, licensing or employment and to provide an access point for the public to obtain criminal histories.~~

~~(Ord. No. 06-22 Enacted 04/04/2006)~~

~~3-15-102. ACCESS TO CRIMINAL HISTORIES FOR CITY PURPOSES.~~

~~(1) Any person requesting services, licensing or employment from or by West Valley City that requires, by ordinance, law or adopted rule, the City to first ascertain that person's criminal history, must complete an application, which provides date of birth, social security number, full legal name, place of residency and requestor's signature. The person must also sign a release form, which indicates that person's consent for that person's criminal history to be released to West Valley City.~~

~~(2) A photo copy of the person's valid identification, the application, and receipt of payment will be attached together and filed in the dissemination log file created for each year.~~

~~(3) Every page of the criminal history shall be stamped and dated. The criminal history shall only be valid for the date it was printed and the person shall be advised accordingly. Further,~~

~~if the criminal history includes any missing data or incorrect data, the person shall be advised to contact BCI immediately to make the appropriate changes or additions to their criminal history.~~

~~(4) The fee, if any, required for criminal histories for citizens requesting City services, licensing or employment shall be set forth in the Consolidated Fee Schedule~~

~~(5) West Valley City law enforcement shall have the right to access criminal histories without an application or release form in order to properly conduct departmental duties.~~

~~(Ord. No. 06-22 Enacted 04/04/2006)~~

~~3-15-103. PUBLIC ACCESS TO CRIMINAL HISTORIES.~~

~~(1) The City, may at its discretion, provide any person who makes a request pursuant to the terms of this ordinance with a copy of their criminal history provided that the person must complete an application, which provides date of birth, social security number, full legal name, place of residency and requestor's signature. Criminal histories may also be provided to any person who presents a competed application and a valid release form, which indicates the subject of the criminal histories consent for their criminal history to be released to the requestor.~~

~~(2) A photo copy of the person and/or requestor's valid identification, the application, release if applicable and receipt of payment will be attached together and filed in the dissemination log file created for each year.~~

~~(3) Every page of the criminal history shall be stamped and dated. The criminal history shall only be valid for the date it was printed and the requestor shall be advised accordingly. Further, if the criminal history includes any missing data or incorrect data, the person shall be advised to contact BCI immediately to make the appropriate changes or additions to their criminal history.~~

~~(4) The fee required for criminal histories accessed pursuant to this section shall be set forth in the Consolidated Fee Schedule.~~

~~(Ord. No. 06-22 Enacted 04/04/2006)~~

3-15-104. RIGHT OF ACCESS PURPOSE CODES.

(1) For citizens requesting services from West Valley City, "S" will be used for the purpose code when running any Right of Access Request.

(2) For law enforcement, "C" will be used for the purpose code when running any Right of Access Request.

(3) These codes may be changed as required to conform to current BCI policies.

(Ord. No. 06-22 Enacted 04/04/2006)

3-15-105. MISUSE OF RIGHT OF ACCESS.

(1) West Valley City shall conduct an investigation into any complaint or allegation filed involving the misuse of the Right of Access. BCI will also be notified of any complaint or allegation received.

(2) Any City employee found in violation of any policy relating to the Right of Access will be reprimanded according to West Valley City's personnel policies and procedures.

(3) The following City departments are authorized to access criminal histories under the terms of this chapter:

a. Law Enforcement

b. Housing Authority

c. Human Resources

d. Legal

(Ord. No. 06-22 Enacted 04/04/2006)

CHAPTER 3-16
GOVERNMENT RECORDS ACCESS MANAGEMENT ACT

Sections:

3-16a-100P
Part 1—West Valley City Records

~~3-16a-101 Short Title.~~
~~3-16a-102 Purpose and Intent.~~
~~3-16a-103 City Records Officer: Designation and Duties.~~
~~3-16a-104 Records Maintenance Procedures.~~
~~3-16a-105 Storage Medium.~~
~~3-16a-200P~~
~~Part 2 Access and Disclosure of Records~~
~~3-16a-201 Access to Public Records; Right to Inspect and Receive Copies.~~
~~3-16a-300P~~
~~Part 3 Procedure for Access~~
~~3-16a-301 Request for Record.~~
~~3-16a-302 Fees.~~
~~3-16a-400P~~
~~Part 4 Appeals~~
~~3-16a-401 Appeal to Chief Administrative Officer.~~
~~3-16a-402 Appealing a Decision of a Chief Administrative Officer.~~
~~3-16a-403 Judicial Review.~~
~~3-16a-500P~~
~~Part 5 – Penalties~~
~~3-16a-501 Disciplinary Action.~~

~~3-16a-100P~~

~~PART 1 WEST VALLEY CITY RECORDS~~

~~3-16a-101. SHORT TITLE.~~

~~This Chapter shall be known as the West Valley City Government Records Access and Management Act.~~

~~(Ord. No. 15-43 Repealed & Replaced 01/08/2016)~~

~~3-16a-102. PURPOSE AND INTENT.~~

~~It is the further purpose and intent of the West Valley City Council to provide, in accordance with~~

~~the Government Records Access and Management Act, Chapter 2 of Title 63G of the Utah Code Annotated, 1953 as amended, an ordinance acknowledging and complying with said Act and providing for its application in the City. City departments shall comply with the provisions of this Chapter and shall also comply with other federal and state statutory and regulatory record-keeping requirements.~~

~~(Ord. No. 15-43 Repealed & Replaced 01/08/2016)~~

~~3-16a-103. CITY RECORDS OFFICER: DESIGNATION AND DUTIES.~~

~~(1) The City Recorder is hereby appointed as the Records Officer to oversee and coordinate records access and management and City archives activities.~~

~~(2) The Records Officer shall:~~

~~a. Comply with UCA §63G-2-108, "Certification of Records Officer."~~

~~b. Make annual reports of records services activities to the City Council, as requested;~~

~~c. Provide training relative to records management, maintenance and access, to the various City departments, as necessary;~~

~~d. Establish and maintain an active, continuing program for the economical and efficient management of the City's records as provided by this Chapter;~~

~~e. Make and maintain adequate and proper documentation of the organization, functions, policies, decisions, procedures and essential transactions of the City designed to furnish information to protect the legal and financial rights of persons directly affected by the City's activities;~~

~~f. Submit to the state archivist proposed schedules of records;~~

~~g. Cooperate with the state archivist in conducting surveys made by the state archivist;~~

~~h. Evaluate all record series that the City uses or creates and report to the state archives the classification of each record series that is classified;~~

~~i. Establish and report, to the state archives, retention schedules for objects that the City determines are not records, but that have historical or evidentiary value; and~~

~~j. Designate those record series as required by this Chapter and report the designations~~

~~of its record series to the state archives.~~

~~(3) The Records Officer may classify a particular record, record series or information within a record at any time, but is not required to classify a particular record, record series or information until access to the record is requested.~~

~~(4) The Records Officer may redesignate a record series or reclassify a record, record series or information within a record at any time.~~

~~(5) The Records Officer shall file with the state archives a copy of any amendment to this Ordinance, no later than 30 days after its effective date.~~

~~(Ord. No. 15-43 Repealed & Replaced 01/08/2016)~~

~~3-16a-104. RECORDS MAINTENANCE PROCEDURES.~~

~~Records maintenance procedures shall be developed by the Records Officer to ensure that due care is taken to maintain and preserve City records safely and accurately over the long term. The Records Officer shall be responsible for monitoring the application and use of technical processes in the creation, duplication and disposal of City Records, and shall monitor compliance with the required standards of quality, permanence and admissibility pertaining to the creation, use and maintenance of records.~~

~~(Ord. No. 15-43 Repealed & Replaced 01/08/2016)~~

~~3-16a-105. STORAGE MEDIUM.~~

~~The City retains and reserves to itself the right to use any type of non-verbal or non-written format for the storage, retention and retrieval of government records, including, but not limited to, audio tapes, video tapes, microforms, any type of computer, data processing, imaging or electronic information storage or processing equipment or systems, which are not prohibited by state statute and do not compromise legal requirements for records storage, retrieval, security and maintenance, to store and maintain City records. All computerized and non-written format records and data which are designated and classified in accordance with this Chapter shall be made available to a requester in accordance with this Chapter.~~

~~(Ord. No. 15-43 Repealed & Replaced 01/08/2016)~~

~~**3-16a-200P**~~

~~**PART 2 – ACCESS AND DISCLOSURE OF RECORDS**~~

~~3-16a-201. ACCESS TO PUBLIC RECORDS; RIGHT TO INSPECT AND RECEIVE COPIES.~~

~~Every person has a right to inspect a public record, free of charge, and has the right to take a copy of a public record during normal City business hours, subject to the payment in accordance with the Consolidated Fee Schedule.~~

~~(Ord. No. 15-43 Repealed & Replaced 01/08/2016)~~

~~**3-16a-300P**~~

~~**PART 3 – PROCEDURE FOR ACCESS**~~

~~3-16a-301. REQUEST FOR RECORD.~~

~~All record requests shall be directed to the City department where the record is kept in writing on forms provided by West Valley City.~~

~~(Ord. No. 15-43 Repealed & Replaced 01/08/2016)~~

~~3-16a-302. FEES.~~

~~Fees to be charged under this section shall be set forth in the West Valley City Consolidated Fee Schedule, in accordance with U.C.A. §63G-2-203, as amended.~~

~~(Ord. No. 15-43 Repealed & Replaced 01/08/2016)~~

~~**3-16a-400P**~~

~~**PART 4 – APPEALS**~~

~~**3-16a-401. APPEAL TO CHIEF ADMINISTRATIVE OFFICER.**~~

~~(1) For purposes of this Part, West Valley City's City Manager or designee shall be West Valley City's Chief Administrative Officer.~~

~~(2) Appeals of an access denial shall be conducted pursuant to U.C.A. §63G-2-401, as amended.~~

~~(Ord. No. 15-43 Repealed & Replaced 01/08/2016)~~

~~**3-16a-402. APPEALING A DECISION OF A CHIEF ADMINISTRATIVE OFFICER.**~~

~~(1) A decision by the Chief Administrative Officer affirming the denial of a record may be appealed pursuant to U.C.A. 63G-2-402, as amended.~~

~~(2) The City has not formed an Appeals Committee pursuant to U.C.A. 63G-2-701(5)(b), as amended.~~

~~(Ord. No. 15-43 Repealed & Replaced 01/08/2016)~~

~~**3-16a-403. JUDICIAL REVIEW.**~~

~~Any party to a proceeding may appeal pursuant to U.C.A. §63G-2-402, as amended.~~

~~(Ord. No. 15-43 Repealed & Replaced 01/08/2016)~~

~~**3-16a-500P**~~

~~**PART 5 – PENALTIES**~~

~~**3-16a-501. DISCIPLINARY ACTION.**~~

~~The City may take disciplinary action, which may include suspension or discharge, against any~~

employee who violates any provision of this Chapter.

(Ord. No. 15-43 Repealed & Replaced 01/08/2016)

CHAPTER 3-17
HISTORIC PRESERVATION COMMISSION

Sections:

3-17-101 Historic Preservation Commission Established.
3-17-102 Commission Duties.
3-17-103 West Valley City Historic Sites List.
3-17-104 West Valley City Historic Landmark Register.
3-17-105 Standards for Rehabilitation and Design Guidelines.

3-17-101. HISTORIC PRESERVATION COMMISSION ESTABLISHED.

(1) The Commission shall consist of a minimum of five members with a demonstrated interest, competence, or knowledge in historic preservation, appointed by the City Council for terms of not less than two years.

(2) To the extent available in the community, two Commission members shall be professionals, as defined by National Park Service regulations, from the disciplines of history, archaeology, planning, architecture or architectural history.

(3) The Commission shall meet at least twice each year and conduct business in accordance with the Open Public Meeting laws of Utah. This includes public notification of meeting place, time and agenda items.

(4) Written minutes of each Commission meeting shall be prepared and made available for public inspection.

(Ord. No. 08-44 Enacted 09/17/2008)

3-17-102. COMMISSION DUTIES.

The Historic Preservation Commission shall have the following duties:

(1) *Survey and Inventory Community Historic Resources.* The Historic Preservation

~~Commission shall conduct or cause to be conducted a survey of the historic, architectural, and archaeological resources within the community. The survey shall be compatible with the Utah Inventory of Historic and Archaeological Sites. Survey and inventory documents shall be maintained and shall be open to the public. The survey shall be updated at least every ten years.~~

~~(2) *Review Proposed Nominations to the National Register of Historic Places.* The Historic Preservation Commission shall review and comment to the State Historic Preservation Officer on all proposed National Register nominations for properties within the boundaries of West Valley City. When the Historic Preservation Commission considers a National Register nomination which is normally evaluated by professionals in a specific discipline and that discipline is not represented on the Commission, the Commission shall seek expertise in that area before rendering its decision.~~

~~(3) *Provide advice and information.*~~

~~a. The Historic Preservation Commission shall act in an advisory role to the City Council regarding the identification and protection of local historic and archaeological resources.~~

~~b. The Historic Preservation Commission shall work toward the continuing education of citizens regarding historic preservation and community history.~~

~~(4) Assist in the maintenance and rehabilitation of city-owned historic buildings and sites.~~

~~(5) Recommend to the City Manager that the City apply for and administer grants and other financial aid for historic preservation projects in the City.~~

~~(Ord. No. 08-44 Enacted 09/17/2008)~~

~~3-17-103. WEST VALLEY CITY HISTORIC SITES LIST.~~

~~The Historic Preservation Commission may recommend that the City Council designate historic properties to the Historic Sites List as a means of providing recognition to and encouraging the preservation of historic properties in the community.~~

~~(1) *Criteria for Designating Properties to the West Valley City Historic Sites List.* Any district, building, structure, object or site may be designated to the Historic Sites List if it meets all the criteria outlined below:~~

a. It is located within the official boundaries of the city.

b. It is at least 50 years old.

c. It retains its historic integrity, in that there are no major alterations or additions that have obscured or destroyed the significant historic features. Major alterations that would destroy the historic integrity include, but are not limited to, changes in pitch of the main roof, enlargement or enclosure of windows on the principal facades, addition of upper stories or the removal of original upper stories, covering the exterior walls with non-historic materials, moving the resource from its original location to one that is dissimilar to the original, additions which significantly detract from or obscure the original form and appearance of the house when viewed from the public way.

d. If the property does not meet the integrity requirements outlined in 3.a., it may still qualify for designation if it meets one of the following requirements for exceptional significance:

i. It is directly associated with events of historic significance in the community.

ii. It is closely associated with the lives of persons who were of historic importance to the community.

iii. It exhibits significant methods of construction or materials that were used within the historic period.

e. It has been documented according to the Utah State Historic Preservation Office standards for intensive level surveys (June 1993 version or subsequent revisions) and copies of that documentation have been placed in the local and state historic preservation files.

(2) *Designation Procedures.* Any person, group, or government agency may nominate a property for listing in the West Valley City Historic Sites List. The nomination and listing procedures are as follows:

a. Completed Intensive Level Survey documentation for each nominated property must be submitted to the Historic Preservation Commission.

b. The commission will review and consider properly submitted nominations at its next scheduled meeting. The commission will notify the nominating party, either orally or in writing, one week prior to the meeting that the nomination will be considered and will

~~place that item on the agenda posted for the meeting. The one-week notification may be waived at the nominating party's option in order to accommodate "last-minute" submittals.~~

~~c. The Historic Preservation Commission will review the documentation for completeness, accuracy and compliance with the "Criteria for Designating Historic Properties to the West Valley City Historic Sites List" and will make its decision accordingly.~~

~~(3) *Results of Designation to the Historic Sites List.*~~

~~a. Owners of officially designated historic sites may obtain a historic site certificate from the Historic Preservation Commission. The certificate contains the historic name of the property, the date of designation, and signatures of the mayor and the Historic Preservation Commission chairperson.~~

~~b. If a historic site is to be demolished or extensively altered, efforts will be made to document its physical appearance before that action takes place.~~

~~i. The City will delay issuing a demolition permit for a maximum of thirty (30) days and will notify a member of the Historic Preservation Commission, which will take responsibility for the documentation.~~

~~ii. Documentation will include, at minimum, exterior photographs (both black-and-white and color slides) of all elevations of the historic building. When possible, both exterior and interior measurements of the building will be made in order to provide an accurate floor-plan drawing of the building.~~

~~iii. The demolition permit will be issued after thirty (30) days of the initial application whether or not the Commission has documented the building. The permit may be issued earlier if the Commission completes its documentation before the thirty-day deadline.~~

~~(4) *Removal of Properties from the Historic Sites List.* Properties which, in the opinion of the Historic Preservation Commission, no longer meet the criteria for eligibility may be removed from the Historic Sites List after review and consideration by the commission and recommendation to the City Council.~~

~~(Ord. No. 08-44 Enacted 09/17/2008)~~

~~3-17-104. WEST VALLEY CITY HISTORIC LANDMARK REGISTER.~~

~~Significant historic properties may be designated to the Historic Landmark Register for the purposes of recognizing their significance and providing incentives and guidelines for their preservation.~~

~~(1) *Criteria for Designating Properties to the West Valley City Historic Landmark Register.* Any district, building, structure, object or site may be designated to the Historic Landmark Register if it meets the criteria outlined below:~~

~~a. It is located within the official boundaries of the City.~~

~~b. It is currently listed in the National Register of Historic Places and a copy of the approved National Register form has been placed in the local historic preservation files.~~

~~c. A property not yet listed in the National Register must:~~

~~i. Retain its historic integrity as defined in Section 4.A.3.a., and~~

~~ii. Meet at least one of the following National Register criteria:~~

~~iii. associated with events that have made a significant contribution to the broad patterns of our history; or~~

~~iv. associated with the lives of persons significant in our past; or~~

~~v. embody the distinctive characteristics of a type, period, or method of construction or that represent the work of a master, or that possess high artistic values, or that represent a significant and distinguishable entity whose components may lack individual distinction; or~~

~~vi. have yielded, or may be likely to yield, information important in prehistory or history (archeological sites, for example).~~

~~d. It has been documented according to the Utah State Historic Preservation Office standards for Intensive Level Surveys (June 1993 version or subsequent revisions) or National Register standards and a copy of that documentation has been placed in the local historic preservation files.~~

~~e. Owner Approval~~

i. *Individual properties*. The owner of the property must approve the action to designate his/her property to the Historic Landmark Register by submitting to the Commission a written statement to that effect.

ii. *Historic districts*. A majority (over 50 percent) of the property owners in a proposed historic district must be in favor of the designation or at least not opposed to it. Written objections from over 50 percent of the property owners will constitute lack of approval and will halt the designation process.

(2) *Designation Procedures.*

a. Submittal to the Commission of complete Intensive Level Survey or National Register of Historic Places documentation shall initiate the review process.

b. The Commission shall place properly submitted nominations on the agenda for its next scheduled meeting and shall notify the nominating party and the property owner, either orally or in writing, fourteen (14) days prior to the meeting that the nomination will be considered. The fourteen-day notification period may be waived at the property owner's option. In the case of historic districts, notification of proposed nominations may be made by public notice placed in the local newspaper or posted in a public building.

c. The Commission shall review the documentation for completeness, accuracy, and compliance with the "Criteria for Designating Properties to the West Valley City Historic Landmark Register" and may, by passage of an appropriate resolution, recommend that the City Council designate properties to the Historic Landmark Register.

(3) *Notification and Recording of Designation.* Following designation, a notice of such shall be mailed to the owners of record together with a copy of this ordinance. In the case of historic district designation, notice of such may be placed in the local newspaper or in a public building rather than mailed to each owner of property in the district. The Commission shall record the Historic Landmark Register status designation with the County Recorder's Office.

(4) *Results of Designation to the Historic Landmark Register.*

a. Properties designated to the Historic Landmark Register may receive special consideration in the granting of zoning variances or conditional use permits in order to encourage their preservation.

b. In the event of rehabilitation of the property, local building officials will consider

~~waiving certain code requirements in accordance with Chapter 34 of the Uniform Building Code (1994 Edition), which deals with historic buildings, and the Uniform Code for Building Conservation, a special code for existing buildings.~~

~~c. Owners of Historic Landmarks may seek assistance from the Historic Preservation Commission in applying for grants or tax credits for rehabilitating their properties.~~

~~d. Proposed exterior work on Historic Landmarks is subject to the review and approval of the Historic Preservation Commission. The purpose of this review is to ensure the preservation of historic properties to the greatest degree possible. This review applies to individually designated Landmark properties or any property, contributing or non-contributing, located in a Landmark-designated historic district. This review applies only to exterior work which requires a building permit, sign permit, or demolition permit.~~

~~i. Applications for building, demolition, or sign permits pertaining to, shall be forwarded by the Building Inspection Department to the Historic Preservation Commission prior to their issuance.~~

~~ii. A permit applicant, in order to obtain a permit from the Building Inspections Division, shall file a request for a Certificate of Appropriateness with the Commission on a form furnished by the Commission.~~

~~iii. At its next scheduled meeting, the Commission shall review the application and proposed work for compliance with the "Standards for Rehabilitation," hereafter referred to as the "Standards," and any design guidelines adopted by the Commission and City Council.~~

~~1. Applicants whose proposed projects comply with the provisions of this Title shall be issued a "Certificate of Historic Appropriateness" within ten (10) days, which authorizes the issuance of the appropriate permit.~~

~~2. Applicants whose proposed projects are found to be in non-compliance with this Title shall be offered a negotiating period of sixty (60) days, during which time the Commission and applicant shall explore all options for an acceptable solution. These may include the feasibility of modifying the plans, using the historic landmark for alternative purposes, and reselling the property to another party. The Commission may extend the negotiating period an additional sixty (60) days for the purposes described above if deemed necessary to accommodate a potential solution.~~

3. If no solution has been agreed upon at the conclusion of either the initial sixty-day (60) period or the full one hundred twenty-day (120) period the Certificate of Historic Appropriateness will be denied; consequently, the Building Official shall not issue any permits.

iv. *Claims of Economic Hardship*. The Commission may approve a Certificate of Appropriateness for Rehabilitation or Demolition of a landmark property if the owner has presented substantial evidence demonstrating that unreasonable economic hardship will result from denial of the certificate of appropriateness.

1. *Economic Hardship Criteria*. In order to sustain a claim of unreasonable economic hardship, the Commission may require the owner to provide information to whether the property is capable of producing a reasonable return for the owner.

2. Demonstration of economic hardship by the owner shall not be based on conditions resulting from willful or negligent acts by the owner, purchasing the property for substantially more than market value at the time of purchase, failure to perform normal maintenance and repairs, failure to diligently solicit and retain tenants, or failure to provide normal tenant improvements.

v. An applicant who has been denied any permit by the Building Official, based on the Commission's refusal to issue a Certificate of Historic Appropriateness, may appeal that decision to the City Council. The appeal must be made on or before thirty (30) days after the Commission's decision.

(5) *Removal of Properties from the Historic Landmark Register*. Properties which, in the opinion of the Historic Preservation Commission, no longer meet the criteria for eligibility may be removed from the Historic Landmark Register after review and consideration by the Commission.

(6) *Enforcement*. The provisions of this section are subject to the enforcement provisions established in the Uniform Building Code, Uniform Code for Building Conservation, or in the Uniform Housing Code as adopted by West Valley City.

(Ord. No. 08-44 Enacted 09/17/2008)

3-17-105. STANDARDS FOR REHABILITATION AND DESIGN GUIDELINES.

The following standards and guidelines shall be used by the Historic Preservation Commission in determining the historic appropriateness of any application pertaining to Historic Landmark properties. This includes individually designated Landmark properties and both contributing and noncontributing properties in Landmark-designated historic districts. In approving an application for a Certificate of Appropriateness, the Historic Preservation Commission shall find that the project substantially complies with all of the following standards and guidelines that pertain to the application and that the decision is in the best interest of the City.

(1) *Standards for Rehabilitation.* These standards are based on the "Secretary of the Interior's Standards for Rehabilitation," which serve as a national and state model for appropriate preservation treatment. The standards are as follows:

a. A property shall be used for its historic purpose or be placed in a new use that requires minimal change to the defining characteristics of the building and its site and environment.

b. The historic character of a property shall be retained and preserved. The removal of historic materials or alteration of features and spaces that characterize a property shall be avoided.

c. Each property shall be recognized as a physical record of its time, place, and use. Changes that create a false sense of historical development, such as adding conjectural features or architectural elements from other buildings, shall not be undertaken.

d. Most properties change over time; those changes that have acquired historic significance in their own right shall be retained and preserved.

e. Distinctive features, finishes, and construction techniques or examples of craftsmanship that characterize a property shall be preserved.

f. Deteriorated historic features shall be repaired rather than replaced. Where the severity of deterioration requires replacement of a distinctive feature, the new feature shall match the old in design, color, texture, and other visual qualities and, where possible, materials. Replacement of missing features shall be substantiated by documentary, physical, or pictorial evidence.

g. Chemical or physical treatments, such as sandblasting, that cause damage to historic

materials shall not be used. The surface cleaning of structures, if appropriate, shall be undertaken using the gentlest means possible.

h. Significant archeological resources affected by a project shall be protected and preserved. If such resources must be disturbed, mitigation measures shall be undertaken.

i. New additions, exterior alterations, or related new construction shall not destroy historic materials that characterize the property. The new work shall be differentiated from the old and shall be compatible with the massing, size, scale, and architectural features to protect the historic integrity of the property and its environment.

j. New additions and adjacent or related new construction shall be undertaken in such a manner that if removed in the future, the essential form and integrity of the historic property and its environment would be unimpaired.

(2) *General Design Guidelines.*

a. *Landmark Buildings and Contributing Buildings in Landmark-designated Historic Districts.*

i. Avoid demolition of landmark and contributing buildings. They are a finite resource and cannot be replaced.

ii. Vacant buildings should be weather- and vandal-proofed in order to minimize further deterioration and the threat to public safety.

iii. Rehabilitation work, especially on the exterior and the principal facade, should preserve existing historic features or replace them if absolutely necessary with features and materials known to have existed on the building. Avoid "dressing up" buildings by adding features based on speculation.

iv. Avoid moving buildings whenever possible, especially to create artificial groupings of historic buildings. If buildings must be moved, the new site should be similar to the original site, and the original setback and orientation of the building on the lot should be replicated.

b. *Additions to Landmark and Contributing Buildings and Construction of New Buildings within an Historic District.*

i. New additions to landmark and contributing buildings should be subordinate to

the original building, that is, lower in height, attached to the rear or set back along the side, and subordinate in scale and architectural detailing.

ii. Height, width, setback, roof shape, and the overall scale and massing of new buildings should be compatible with surrounding historic buildings and the overall streetscape.

iii. Materials on at least the primary facade(s) should be similar to original materials on facades of surrounding historic buildings (usually brick, stucco, stone, or wood siding, depending on the specific characteristics of the district.

iv. Architectural details (including wood or metal trim, porches, cornices, arches, window and door features, etc.) should not replicate historic features on surrounding historic buildings.

v. Window and door openings should be similar in size and orientation (vertical or horizontal) to openings on historic buildings and should take up about the same percentage of the overall facade as those on surrounding historic buildings.

vi. *Proportion of Principal Facades.* The relationship of the width to the height of the principal elevations shall be in scale with surrounding structures and streetscape. Wider new buildings can be divided into segments that more closely resemble the facade widths of historic buildings.

vii. *Roof Shape.* The roof shape of a building shall be visually compatible with the surrounding structures and streetscape. Unusual roof shapes, pitches, and colors are discouraged.

(Ord. No. 08-44 Enacted 09/17/2008)

CHAPTER 3-18
PROFESSIONAL STANDARDS REVIEW BOARD

Sections:

3-18-101 Establishment of the Board.
3-18-102 Purpose.
3-18-103 Membership of the Board.
3-18-104 Scope and Jurisdiction of the Board.
3-18-105 Meetings of the Board.

~~**3-18-106 Findings and Recommendations of the Board.**~~
~~**3-18-107 Training of Board Members.**~~
~~**3-18-108 Quarterly and Annual Board Reports.**~~
~~**3-18-109 Other Regulations Governing the Operation of the Board.**~~

~~3-18-101. ESTABLISHMENT OF THE BOARD.~~

~~This Chapter hereby establishes the procedures governing the Professional Standards Review Board. In the event of any conflict between previous ordinances, resolutions, regulations, or directives and this Chapter, this Chapter shall govern.~~

~~(Ord. No. 13-22 Enacted 06/03/2013)~~

~~3-18-102. PURPOSE.~~

~~The Professional Standards Review Board is designed to create independent citizen oversight of the West Valley City Police Department. The provisions of this Chapter are meant to ensure that the powers, jurisdiction, and responsibilities of the Board are consistent with this mission.~~

~~(Ord. No. 13-22 Enacted 06/03/2013)~~

~~3-18-103. MEMBERSHIP OF THE BOARD.~~

~~(1) The Professional Standards Review Board shall be composed of a minimum of five citizens of West Valley City. Employees of the City, including but not limited to employees of the Police Department, shall not be permitted to serve as voting members on the Board, effective immediately.~~

~~(2) Members of the Board shall be appointed by the City Manager with the advice and consent of the West Valley City Council. The Police Department shall not observe or participate in the nomination process, including interviews of current or prospective board members.~~

~~(3) Terms shall be two years in length. Members may be reappointed to the Board.~~

~~(4) A member of the Board may be removed with or without cause by the City Manager with the advice and consent of the City Council.~~

~~(5) A chairperson of the Board shall be designated by the City Manager. A West Valley City police officer shall be designated by the City Manager to serve on the Board. The officer shall not vote on matters before the Board, but shall be available to the Board for the purpose of answering questions regarding policing issues. The officer shall serve on the Board on an at-will basis and may be removed from the Board by the City Manager with or without cause at any time.~~

~~(Ord. No. 13-22 Enacted 06/03/2013; Ord. No. 17-14 Amended 04/13/2017)~~

~~3-18-104. SCOPE AND JURISDICTION OF THE BOARD.~~

~~(1) The Board shall review the following matters:~~

~~a. All uses of force by the West Valley City Police Department;~~

~~b. All vehicular pursuits; and~~

~~c. All internal affairs investigations of police officers.~~

~~(2) For the purpose of this Chapter, "use of force" shall be defined as the application of physical techniques or tactics, chemical agents, or weapons to another person. The display of a firearm or a taser shall be considered a use of force for the purpose of this Chapter. When a person submits to being searched, escorted, or restrained, such search, escort, or restraint shall not be considered a use of force for the purpose of this Chapter.~~

~~(3) For the purpose of this Chapter, "vehicular pursuit" shall be defined as an active attempt by an officer in an authorized emergency vehicle to apprehend fleeing suspects who are attempting to avoid apprehension through evasive and unlawful tactics.~~

~~(4) The Board shall review no other matters beyond those listed in this Section.~~

~~(Ord. No. 13-22 Enacted 06/03/2013)~~

~~3-18-105. MEETINGS OF THE BOARD.~~

~~(1) The Board shall meet monthly at a time and place to be determined by the City Manager. Board meetings shall be publicly noticed.~~

~~(2) The Board shall be authorized to hold special meetings, provided public notice is given~~

~~of the time and place of such meetings.~~

~~(3) At the opening of each meeting of the Board, the Board shall hear public comments. This portion of the meeting shall be open to the public and shall not exceed thirty minutes. The purpose of this comment period is to allow citizens to voice any opinions or concerns regarding policing issues in West Valley City.~~

~~(4) Before the comment period, the chairperson of the Board shall instruct the audience as follows:~~

~~a. The comment period is an informal opportunity to voice concerns regarding policing issues in West Valley City. All comments shall relate to policing issues and not to other matters of general concern;~~

~~b. Any person wishing to comment shall request recognition by the chairperson;~~

~~c. Upon recognition, the citizen shall approach the microphone and address the chairperson;~~

~~d. All citizen comments shall be directed to the chairperson and the Board, not other members of the audience or other staff members;~~

~~e. No person speaking during the comment period shall allow his comments to exceed five minutes;~~

~~f. Citizens should not expect debate or dialogue, although the chairperson or Board members may respond if they so choose; and~~

~~g. If a citizen violates these requirements or behaves in a disruptive or disorderly manner, he or she shall be removed from the meeting.~~

~~(5) Following the conclusion of the public comment period, the chairperson shall close the meeting to the public to discuss specific matters before the Board.~~

~~(Ord. No. 13-22 Enacted 06/03/2013)~~

~~3-18-106. FINDINGS AND RECOMMENDATIONS OF THE BOARD.~~

~~(1) In addition to Internal Affairs investigations, the Internal Affairs division of the Police Department shall investigate all uses of force and vehicular pursuits, providing the results of~~

~~the investigation to the Board. The Board shall ask any questions or request any information that the Board deems appropriate.~~

~~(2) Upon reviewing the evidence presented by the Internal Affairs division, the Board may take one of three actions:~~

~~a. Request additional information from the Internal Affairs division concerning the issue, with a final recommendation to occur at a future meeting;~~

~~b. Recommend that the Chief of Police find that no wrongful conduct or violation of policy occurred; or~~

~~c. Recommend that the Chief of Police find that wrongful conduct or violation of policy occurred. If this option is exercised, the Board shall set forth with specificity the wrongful conduct or policy violations that occurred and any disciplinary action that the Board may find to be appropriate.~~

~~(3) All Board recommendations to the Chief of Police shall be in writing and shall be signed by the chairperson.~~

~~(Ord. No. 13-22 Enacted 06/03/2013)~~

~~3-18-107. TRAINING OF BOARD MEMBERS.~~

~~(1) All members of the Board shall receive training administered by the West Valley City Attorney's office. This training shall cover all topics suggested by the National Association for Civilian Oversight of Law Enforcement, as well as any other topics deemed appropriate by the City Attorney's office or by the City Manager.~~

~~(2) All members of the Board shall receive this training annually.~~

~~(3) Board members are encouraged to participate in ride-alongs with other law enforcement agencies in the state of Utah. However, such participation is not required of Board members.~~

~~(Ord. No. 13-22 Enacted 06/03/2013)~~

~~3-18-108. QUARTERLY AND ANNUAL BOARD REPORTS.~~

~~(1) The Professional Standards Review Board shall provide quarterly and annual reports~~

~~concerning the operations of the Board. These reports shall be presented to the City Council and shall be made public.~~

~~(2) Quarterly reports shall include the following information:~~

~~a. Total number of uses of force by the West Valley City Police Department during the quarter;~~

~~b. Total number of unjustified or improper uses of force by the West Valley City Police Department during the quarter;~~

~~c. Total number of vehicular pursuits by the West Valley City Police Department during the quarter;~~

~~d. Total number of improper vehicular pursuits by the West Valley City Police Department during the quarter;~~

~~e. Total number of Internal Affairs investigations referred to the Board during the quarter; and~~

~~f. Total number of Internal Affairs investigations referred to the Board during the quarter in which improper conduct was found.~~

~~(3) Annual reports shall include the following information:~~

~~a. Total number of uses of force by the West Valley City Police Department during the year;~~

~~b. Total number of unjustified or improper uses of force by the West Valley City Police Department during the year;~~

~~c. Total number of vehicular pursuits by the West Valley City Police Department during the year;~~

~~d. Total number of improper vehicular pursuits by the West Valley City Police Department during the year;~~

~~e. Total number of Internal Affairs investigations referred to the Board during the year; and~~

~~f. Total number of Internal Affairs investigations referred to the Board during the year~~

~~in which improper conduct was found.~~

~~g. Recommendations concerning City policing practices; and~~

~~h. Any specific areas where the Police Department requires improvement, additional training, or policy changes.~~

~~(Ord. No. 13-22 Enacted 06/03/2013)~~

~~3-18-109. OTHER REGULATIONS GOVERNING THE OPERATION OF THE BOARD.~~

~~The City Manager is authorized to implement additional regulations governing the Board. However, all regulations shall be consistent with this Chapter.~~

~~(Ord. No. 13-22 Enacted 06/03/2013)~~

~~The West Valley City Municipal Code is current through Ordinance 24-40, passed September 24, 2024.~~

~~Disclaimer: The city recorder's office has the official version of the West Valley City Municipal Code. Users should contact the city recorder's office for ordinances passed subsequent to the ordinance cited above.~~

~~City Website: www.wvc-ut.gov~~
~~City Telephone: (801) 966-3600~~

~~Hosted by General Code.~~

Section 2. Reenactment. Title 3 of the West Valley City Municipal Code is hereby reenacted as follows:

TITLE 3

EXECUTIVE BRANCH ADMINISTRATIVE CODE

Chapters:

3-1 General Provisions

3-2 City Manager's Office

3-3 Employee Discipline Hearing Officer

3-4 Criminal History Rights of Access

3-5 Government Records Access Management Act

3-6 Professional Standards Review Board

CHAPTER 3-1
GENERAL PROVISIONS

Sections:

3-1-101 Short Title.

3-1-102 City Organization.

3-1-103 Oaths of Office.

3-1-104 Bonds.

3-1-105 Administrative Policy and Procedures.

3-1-106 Interference in Administration.

3-1-107 Penalties.

3-1-108 Emergency Management Succession of Offices.

3-1-109 Technical Corrections to City Code.

3-1-110 Audit Review Committee.

3-1-101. SHORT TITLE.

This Title is known as the "West Valley City Administrative Code." This Title is also known as "Title 3, West Valley City Code." It may be cited and pleaded under either designation.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-1-102. CITY ORGANIZATION.

(1) The City is organized as set forth herein. In addition, as provided in this Title, the City Manager may create other offices as are deemed necessary.

(2) The administrative divisions and offices and departments are supervised by the managers and department heads indicated herein. All administrative divisions and offices, departments, and any offices created by the City Manager are supervised by the City Manager.

(3) For the purpose of this subsection (3), "resident" shall mean a person who would be eligible to run for an at-large City Council seat.

a. Notwithstanding any other provision of the West Valley City Municipal Code, any person appointed to serve as City Manager or Assistant City Manager shall become a resident of West Valley City within 12 months.

b. After becoming a resident, the City Manager and Assistant City Manager shall maintain their primary residence in West Valley City for the remainder of their employment as City Manager or Assistant City Manager.

c. Failure to comply with or remain in compliance with the requirements of this subsection (3) shall constitute cause for termination by a majority vote of the City Council.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 23-33 Amended 09/12/2023)

3-1-103. OATHS OF OFFICE.

(1) Each of the following officers and employees is required to take an oath of office before entering upon the discharge of the officer's or employee's duties, which oath shall be subscribed by the person taking it and filed and preserved in the office of the City Recorder:

a. The City Manager, Assistant City Manager, City Recorder, department heads, City Treasurer, and members of the Planning Commission, Board of Adjustment, Civil Service Commission, and Business License Hearing Board.

b. Any other commission members, board members, employees, or persons that the City Manager may deem appropriate or necessary.

c. Once an oath is administered, it need not be re-administered.

(2) The form of oath shall be as authorized by state law.

(3) Failure to take an oath of office shall not disqualify the officer or employee from performing the duties of the position, nor invalidate any action taken by the officer or employee.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-1-104. BONDS.

The Finance Director, Treasurer, and any other employee shall obtain bonding as required by state law. The City shall pay all premiums for the above-required bonds.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-1-105. ADMINISTRATIVE POLICY AND PROCEDURES.

(1) Each officer and employee shall perform all duties required by state law, this Code, and City ordinances, and such other duties as may be required by the officer's or employee's department head or supervisor or the City Manager.

(2) All departments and units thereof shall make a daily deposit with the City Treasurer of any public monies and shall pay out monies belonging to the City only in the manner prescribed by law, ordinance, and City policy.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-1-106. INTERFERENCE IN ADMINISTRATION.

No member of the City Council shall direct or request, except in writing, the appointment of any person to, or the removal of any person from office or to interfere in any way with the performance by the officer of their duties. The City Council shall not give orders to any subordinate of the City Manager, either publicly or privately, but may make suggestions and recommendations. Nothing in this Section shall prevent the City Council from appointing committees of its own members or of citizens to conduct investigations into the conduct of any officer, department, or agency of the City, or any matter relating to the welfare of the City, and delegating to these committees such powers of inquiry as the City Council may deem necessary.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-1-107. PENALTIES.

In addition to the reasons set forth in the Personnel Policy and Procedures Manual, any persons violating the provisions of this Title may be disciplined, reprimanded, suspended, or removed from office by the City Manager as provided by law. The provisions of this Title, however, are not intended to hold the City or its personnel to a higher duty than otherwise required by law or to subject the City or its personnel to criminal sanctions or civil liability.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-1-108. EMERGENCY MANAGEMENT SUCCESSION OF OFFICES.

(1) The City Manager shall ensure that provision has been made in accordance with state law for emergency succession of City officers and other employees.

(2) The City Manager, upon a determination that West Valley City Hall is not capable of functioning as the seat of government for the City, may designate another location, outside of the City if necessary, to serve as the seat of government during an emergency.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-1-109. CORRECTION OF TECHNICAL ERRORS TO CITY CODE.

The City Attorney is authorized to correct technical errors and make other minor changes to the West Valley City Code, including:

(1) Adopting a uniform system of punctuation;

(2) Eliminating duplication and the repeal of laws directly or by implication, including renumbering when necessary;

(3) Correcting defective or inconsistent section and paragraph structure arrangement of the subject matter of existing statutes;

(4) Eliminating all obsolete and redundant words;

(5) Correcting obvious errors and inconsistencies, including those involving punctuation, capitalization, cross-references, numbering, and wording;

(6) Changing the formatting to more accurately reflect the substance of each section, part, chapter, or title; and

(7) Merging or determining priority of any amendments, enactments, or repealers to the same code provisions that are passed by the City Council.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

3-1-110. AUDIT REVIEW COMMITTEE.

(1) There is hereby created an Audit Review Committee composed of two members of the City Council, a City employee, a finance director or similarly situated individual from another municipality or public organization, and a member of the community with related experience.

(2) Members of the Audit Review Committee are appointed by the City Manager with the advice and consent of the City Council to serve three year terms. All terms shall run concurrently. Members may be dismissed with or without cause by the City Manager with the advice and consent of the City Council.

(3) The Audit Review Committee shall make recommendations concerning an independent firm to perform the City's annual audit, make reports and recommendations to the City Council concerning said audit and related matters, and perform other functions as directed by the City Manager.

CHAPTER 3-2
CITY MANAGER'S OFFICE

Sections:

3-2-101 General Administration.
3-2-102 City Manager.
3-2-103 Administration of the Justice Court.
3-2-104 Administrative Law Judge.
3-2-105 Traffic School Program.

3-2-101. GENERAL ADMINISTRATION.

In addition to all other duties and responsibilities of the City Manager, the City Manager's Office is responsible for all matters relating to administrative services, support services to the City Council, the City Recorder, public affairs, administration of the Justice Court, and such other programs as required by the City Council.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 03-43 Amended 05/20/2003)

3-2-102. CITY MANAGER.

(1) The City Manager is the Chief Executive Officer of the City and has the following powers and duties:

a. To faithfully execute and enforce all applicable laws, ordinances, rules, and regulations and to see that all franchises, leases, permits, contracts, licenses, and privileges granted by the City are observed.

b. To carry out the policies and programs established by the City Council.

c. To organize and direct the management of the executive affairs of the City in a manner consistent with state law and City ordinances.

d. To appoint a budget officer who shall be the Finance Director, for the purpose of complying with the requirements of the Uniform Municipal Fiscal Procedures Act.

e. To appoint, with the advice and consent of the City Council, a qualified person to each of the offices of Assistant City Manager, City Recorder, City Treasurer, Administrative Services Director, Communications Director, Community Development Director, Economic Development Director, Community Preservation Director, Finance Director, Fire Chief, City Attorney, Parks and Recreation Director, Chief of Police, City Engineer, and Public Works Director; to create any other offices as may be deemed necessary for the good government of the municipality; and to regulate and prescribe the powers and duties of all other officers of the City, except as provided by law or by ordinance.

f. To examine and inspect the books, records, and official papers of any office, department, agency, board, or commission of the City, and to make investigations and require reports from personnel.

g. To appoint, subject to the provisions of law and this Administrative Code and with the advice and consent of the City Council, suspend, and remove, heads of City offices, departments, and agencies and all appointive officers of boards and commissions.

h. To establish standards, qualifications, criteria, and procedures to govern the appointments by heads of offices, departments, and agencies, or by other authorized officers, of divisional officers, assistants, deputies, and employees within their respective organizational units, subject to any applicable provisions of the merit system and this Administrative Code.

i. To submit to the City Council plans and programs relating to the development and needs of the City, and reports concerning the financial, administrative, and operational activities of municipal offices, departments, agencies, boards, and commissions, together with the City Manager's evaluation and recommendations relating to them.

j. To attend all meetings of the City Council and take part in its discussions and deliberations, but without the right to vote.

k. To appoint, with approval by majority vote of the full membership of the City Council, an Acting City Manager to serve in the City Manager's absence or temporary incapacity to perform the powers and duties provided for in this Title.

l. To discharge any other duties specified by statute or imposed by the City Council.

(2) In addition to the above-enumerated powers and duties, the City Manager may:

a. Authorize a department head or officer responsible to the City Manager to appoint and remove subordinates serving under that department head or officer.

b. Personally assume, unless the office legally requires a particular designation or certification, or delegate to some other officer or employee, the duties of any office or position under the City Manager's control which is vacant or which lacks administration due to the absence or disability of the incumbent.

c. Assign any employee of the City to any department or branch thereof requiring services.

d. Prescribe such rules and regulations by executive order, with the advice and consent of the City Council, as the City Manager shall deem necessary or expedient for the conduct of all departments, divisions, and offices; and revoke, suspend, or amend any rule or regulation by whoever prescribed.

e. Personally or by delegation, investigate and examine or inquire into the affairs or operation of any department, division, or office; and, when so authorized by the City Council, the City Manager shall have power to employ consultants and professional counsel to aid in such investigations, examinations, or inquiries.

f. Examine all proposed contracts to which the City may be a party. When a purchase, obligation, or other contract may be properly entered into without specific City Council approval, the City Manager or any official delegated the responsibility may sign the document on behalf of the City. The Mayor's facsimile signature shall also be used and shall be countersigned by the City Recorder.

g. Approve merit pay increases, bonuses, or other compensation for City personnel when appropriate.

h. Set aside any action taken by a department head and supersede the department head in the functions of the department head's office.

i. Direct any department, division, or office to perform the work for any other department, division, or office, except where legally prohibited.

j. Compromise and settle, or authorize the City Attorney to compromise and settle, all claims or legal actions involving the City.

k. Set the dates of all public hearings. The City Manager shall notify the City Council of all such dates at a subsequent meeting of the City Council.

l. Designate such committees and the officers thereof as the City Manager shall find necessary for the proper consideration of administrative problems. Such committees shall meet at the request of the City Manager and shall make such recommendations on matters referred to them as they shall find necessary for the best interests of the City.

m. Declare any property to be surplus to the needs of the City and dispose of the property consistent with law.

n. In addition to the Personnel Policy and Procedures rules for filling open employment positions, when the City Manager determines that it is in the best interests of the City, the City Manager may authorize alternative employment methods, including the recruitment of specific individuals.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 00-12 Amended 02/24/2000; Ord. No. 07-31 Amended 05/15/2007; Ord. No. 09-22 Amended 07/08/2009; Ord. No. 24-12 Amended

03/26/2024)

3-2-103. ADMINISTRATION OF THE JUSTICE COURT.

(1) The Justice Court, for personnel, budget and other administrative issues shall report to the City through the Assistant City Manager.

(2) In accordance with state law, the Justice Court shall be open to the public and shall conduct judicial business Monday through Thursday.

(3) In accordance with state law, the operating hours of the Justice Court shall be from 7:00 a.m. to 6:00 p.m. with the exception of legal holidays.

(4) The Court Administrator, with approval from the City Manager, may promulgate a recommended bail schedule for crimes frequently prosecuted in the West Valley City Justice Court.

(5) The City Manager may, if necessary, appoint temporary Justice Court Judges to fill temporary vacancies in the West Valley City Justice Court.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 03-43 Amended 05/20/2003; Ord. No. 04-21 Amended 04/20/2004; Ord. No. 09-28 Amended 08/07/2009)

3-2-104. ADMINISTRATIVE LAW JUDGE.

(1) The Administrative Law Judge (ALJ) is appointed by the City Manager.

(2) The ALJ position may be a merit or contract position and is subject to all personnel rules, except as provided in Subsection 3-2-104(3).

(3) The ALJ may not be disciplined for any decision made while conducting a hearing, as long as the decision is lawful and made in accordance with City ordinances, policy, and procedure.

(4) The ALJ shall be trained and knowledgeable in misdemeanors, traffic laws, and due process.

(5) The ALJ position is not a supervisory position. The ALJ is supervised by the Assistant City Manager.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 11-29 Amended 12/13/2011)

3-2-105. TRAFFIC SCHOOL PROGRAM.

The Traffic School Program is supervised by the Assistant City Manager and shall:

(1) Offer to individuals found in violation of traffic offenses an opportunity to have their penalties reduced through attendance at traffic school.

(2) Provide individuals found in violation of traffic offenses an opportunity to sharpen defensive driving skills, while reinforcing safety skills.

(3) Collect and receipt fees assessed for attendance at traffic school.

(4) Provide for qualified instructors to conduct classes.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999)

CHAPTER 3-3
EMPLOYEE DISCIPLINE HEARING OFFICER

Sections:

3-3-101 Employee Discipline Hearing Officer.
3-3-102 Who May Appeal to the Employee Discipline Hearing Officer.
3-3-103 Manner of Appeal.
3-3-104 Disposition of the Appeal.
3-3-105 Hearing – General Procedures.
3-3-106 Evidence to Be Considered by the Employee Discipline Hearing Officer.

3-3-107 Decisions and Burden of Proof.

3-3-108 Public Access.

3-3-109 No Additional Rights Created.

3-3-101. EMPLOYEE DISCIPLINE HEARING OFFICER.

The City Manager shall appoint a Hearing Officer pursuant to the following requirements:

(1) The Hearing Officer shall be selected by a public hiring process;

(2) The Hearing Officer shall be an independent contractor with a term of at least one year;

(3) A selection committee existing of a sitting West Valley City Council Member, a West Valley City citizen, and a representative of the West Valley City Human Resources Division shall submit two names to the City Manager; and

(4) The City Council shall ratify the City Manager's appointment of the Hearing Officer.

(Ord. No. 99-42 Repealed & Replaced 07/02/1999; Ord. No. 14-32 Amended 07/24/2014)

3-3-102. WHO MAY APPEAL TO THE EMPLOYEE DISCIPLINE HEARING OFFICER.

(1) Subject to Subsection (2) below, an appeal may only be taken from a termination, suspension for more than two days without pay, involuntary transfer from one position to another with less remuneration for any disciplinary reason, or a final decision of the City on a grievance relating to a promotion. All other disciplinary actions, including but not limited to oral or written reprimands, and employees discharged or involuntarily transferred to a position with less remuneration as a result of layoff or reorganization, are outside the jurisdiction of the Employee Discipline Hearing Officer and may not be the subject of an appeal.

(2) All employees may appeal to the Employee Discipline Hearing Officer, with the following exceptions:

a. An employee appointed pursuant to Utah Code Annotated 10-3-1105(2) or successor

statute, as amended;

b. A police chief;

c. A deputy or assistant police chief;

d. A fire chief;

e. A deputy or assistant fire chief;

f. A head of a municipal department or division;

g. A deputy of a head of a municipal department or division;

h. A probationary employee;

i. A part-time employee, including paid call fire fighters;

j. A seasonal or temporary employee of the municipality;

k. A person who works in the office of an elected official;

l. A secretarial or administrative assistant support position that is specifically designated as a position to assist an elected official or the head or deputy head of a municipal department;

m. Any individuals appointed to a position under Utah Code Annotated 10-3-901, et seq., including

i. The city engineer;

ii. The city recorder

iii. The city treasurer; or

iv. The city attorney; or

n. An employee who has:

i. Acknowledged in writing that the employee's employment status is appointed or

at will;

ii. Voluntarily waived the procedures required by Utah Code Annotated 10-3-1106, as amended.

(Ord. No. 14-32 Enacted 07/24/2014)

3-3-103. MANNER OF APPEAL.

(1) All appeals must be initiated by filing a notice of appeal with the City Recorder within 10 calendar days from the date of the order from which the appeal is taken.

(2) The notice of appeal must include the following:

a. The specific reasons for the appeal, including but not limited to the reasons why the appellant believes the City's decision was in error;

b. The written pre-discipline notice received by the appellant;

c. The written decision or order which is being appealed by the appellant;

d. The mailing address to be used for further communication with the appellant; and

e. The appellant's signature.

(3) An appellant's failure to timely submit a notice of appeal in full and complete compliance with this Section shall result in a forfeiture of all appeal rights of the appellant.

(4) No later than five calendar days following the filing of the notice of appeal, the Hearing Officer shall:

a. Schedule a hearing at the Hearing Officer's sole discretion, which shall be held no sooner than 30 days and no later than 45 calendar days after the filing of the notice of appeal.

(5) Provide the date, time and place of the hearing to:

a. The appellant;

b. The appellant's counsel, if any;

c. The City's counsel;

d. The Human Resource Division;

e. The Department Head.

(Ord. No. 14-32 Enacted 07/24/2014; Ord. No. 24-40 Amended 09/24/2024)

3-3-104. DISPOSITION OF THE APPEAL.

(1) Upon receipt of a notice of appeal, the City Recorder must mail or personally deliver a copy of the appeal to the department head, City Manager, Human Resource Office, and City Attorney's office.

(Ord. No. 14-32 Enacted 07/24/2014)

3-3-105. HEARING – GENERAL PROCEDURES.

(1) The Hearing Officer shall conduct the hearing in accordance with Section 10-3-1106(4)(a), Utah Code Annotated 1953, or successor statute, as amended. At the hearing, the appellant may:

a. Appear in person and be represented by counsel;

b. Have a hearing open to the public, if appellant so desires;

c. Confront the witnesses whose testimony is to be considered; and

d. Examine the evidence to be considered by the Hearing Officer.

(2) The Hearing Officer has no subpoena power.

(3) The Hearing Officer has no contempt power.

(4) The City shall present its evidence first. The appellant shall present its evidence following the conclusion of the City's presentation.

(Ord. No. 14-32 Enacted 07/24/2014; Ord. No. 24-40 Amended 09/24/2024)

3-3-106. EVIDENCE TO BE CONSIDERED BY THE EMPLOYEE DISCIPLINE HEARING OFFICER.

(1) No later than 20 calendar days before the date of the appeal hearing set by the Hearing Officer, the City shall provide to the appellant a complete list of exhibits and witnesses which shall be presented at the appeal hearing.

(2) No later than 10 calendar days before the date of the appeal hearing, the City and the appellant shall provide a complete list of exhibits and witnesses which shall be presented at the appeal hearing to one another and to the Hearing Officer.

(3) The Hearing Officer shall not consider any evidence not timely submitted as provided in this Section, other than witness testimony. The Hearing Officer shall not hear the testimony of witnesses not included on a timely submitted witness list as provided in this Section, with the exception of rebuttal witnesses.

(Ord. No. 14-32 Enacted 07/24/2014; Ord. No. 24-40 Amended 09/24/2024)

3-3-107. DECISIONS AND BURDEN OF PROOF.

(1) The Hearing Officer shall review a decision using a "substantial evidence" standard of review. "Substantial evidence" is that quantum and quality of relevant evidence that is adequate to convince a reasonable person to support a conclusion. If the Hearing Officer finds that there is "substantial evidence" to support the City's action, the Hearing Officer shall uphold the action. If the Hearing Officer finds that there is not "substantial evidence" to support the City's action, the Hearing Officer shall overturn the decision. If the Hearing Officer overturns the City's action, the Hearing Officer's decision shall provide that the City shall compensate the appellant as required by state law.

(2) The Hearing Officer's decision shall be in writing, shall adopt findings of fact and conclusions of law in support of the Hearing Officer's decision, and shall be certified to the City Recorder within fifteen (15) days of the date of the hearing.

a. The Hearing Officer may extend the 15-day period to a maximum of sixty (60) calendar days if the Hearing Officer has good cause and the consent of both the City and the employee.

(3) The Hearing Officer shall keep a record of the proceedings.

(4) The ruling by the Hearing Officer shall be the final administrative decision of the City.

(Ord. No. 14-32 Enacted 07/24/2014)

3-3-108. PUBLIC ACCESS.

(1) The Appellant may decide whether or not the public is allowed at the hearing.

(2) The Hearing Officer may expel any person who is disorderly during the hearing.

(Ord. No. 14-32 Enacted 07/24/2014)

3-3-109. NO ADDITIONAL RIGHTS CREATED.

The process set forth in this Chapter is not intended and shall not be interpreted to create or establish any interest or right in employment or employment benefits. The City hereby undertakes no additional obligations beyond those set forth by state and federal law.

(Ord. No. 14-32 Enacted 07/24/2014)

CHAPTER 3-15
CRIMINAL HISTORY RIGHTS OF ACCESS

Sections:

3-4-101 Purpose.
3-4-102 Access to Criminal Histories for City Purposes.
3-4-103 Public Access to Criminal Histories.
3-4-104 Right of Access Purpose Codes.
3-4-105 Misuse of Right of Access.

3-4-101. PURPOSE.

The purpose of this Chapter is to authorize the City to access criminal histories through the Utah Bureau of Criminal Identification system ("BCI"), or its successor, for purposes related City services, licensing or employment and to provide an access point for the public to obtain criminal histories.

(Ord. No. 06-22 Enacted 04/04/2006)

3-4-102. ACCESS TO CRIMINAL HISTORIES FOR CITY PURPOSES.

(1) Any person requesting services, licensing or employment from or by West Valley City that requires, by ordinance, law or adopted rule, the City to first ascertain that person's criminal history, must complete an application, which provides date of birth, social security number, full legal name, place of residency and requestor's signature. The person must also sign a release form, which indicates that person's consent for that person's criminal history to be released to West Valley City.

(2) A photo copy of the person's valid identification, the application, and receipt of payment will be attached together and filed in the dissemination log file created for each year.

(3) Every page of the criminal history shall be stamped and dated. The criminal history shall only be valid for the date it was printed and the person shall be advised accordingly. Further, if the criminal history includes any missing data or incorrect data, the person shall be advised to contact BCI immediately to make the appropriate changes or additions to their criminal history.

(4) The fee, if any, required for criminal histories for citizens requesting City services, licensing or employment shall be set forth in the Consolidated Fee Schedule

(5) West Valley City law enforcement shall have the right to access criminal histories without an application or release form in order to properly conduct departmental duties.

(Ord. No. 06-22 Enacted 04/04/2006)

3-4-103. PUBLIC ACCESS TO CRIMINAL HISTORIES.

(1) The City, may at its discretion, provide any person who makes a request pursuant to the terms of this ordinance with a copy of their criminal history provided that the person must complete an application, which provides date of birth, social security number, full legal name, place of residency and requestor's signature. Criminal histories may also be provided to any person who presents a competed application and a valid release form, which indicates the subject of the criminal histories consent for their criminal history to be released to the requestor.

(2) A photo copy of the person and/or requestor's valid identification, the application, release if applicable and receipt of payment will be attached together and filed in the dissemination log file created for each year.

(3) Every page of the criminal history shall be stamped and dated. The criminal history shall only be valid for the date it was printed and the requestor shall be advised accordingly. Further, if the criminal history includes any missing data or incorrect data, the person shall be advised

to contact BCI immediately to make the appropriate changes or additions to their criminal history.

(4) The fee required for criminal histories accessed pursuant to this section shall be set forth in the Consolidated Fee Schedule.

(Ord. No. 06-22 Enacted 04/04/2006)

3-4-104. RIGHT OF ACCESS PURPOSE CODES.

(1) For citizens requesting services from West Valley City, "P" will be used for the purpose code when running any Right of Access Request.

(2) For law enforcement, "C" will be used for the purpose code when running any Right of Access Request.

(3) These codes may be changed as required to conform to current BCI policies.

(Ord. No. 06-22 Enacted 04/04/2006)

3-4-105. MISUSE OF RIGHT OF ACCESS.

(1) West Valley City shall conduct an investigation into any complaint or allegation filed involving the misuse of the Right of Access. BCI will also be notified of any complaint or allegation received.

(2) Any City employee found in violation of any policy relating to the Right of Access will be reprimanded according to West Valley City's personnel policies and procedures.

(3) The following City departments are authorized to access criminal histories under the terms of this chapter:

a. Law Enforcement

b. Housing Authority

c. Legal

(Ord. No. 06-22 Enacted 04/04/2006)

CHAPTER 3-5
GOVERNMENT RECORDS ACCESS AND MANAGEMENT ACT

Sections:

3-5-100P

Part 1—West Valley City Records

3-5-101 Short Title.

3-5-102 Purpose and Intent.

3-5-103 City Records Officer: Designation and Duties.

3-5-104 Records Maintenance Procedures.

3-5-105 Storage Medium.

3-5-200P

Part 2—Access and Disclosure of Records

3-5-201 Access to Public Records; Right to Inspect and Receive Copies.

3-5-300P

Part 3—Procedure for Access

3-5-301 Request for Record.

3-5-302 Fees.

3-5-400P

Part 4—Appeals

3-5-401 Appeal to Chief Administrative Officer.

3-5-402 Appealing a Decision of a Chief Administrative Officer.
3-5-403 Judicial Review.
3-5-500P
Part 5 – Penalties
3-5-501 Disciplinary Action.

3-5-100P

PART 1—WEST VALLEY CITY RECORDS

3-5-101. SHORT TITLE.

This Chapter shall be known as the West Valley City Government Records Access and Management Act.

(Ord. No. 15-43 Repealed & Replaced 01/08/2016)

3-5-102. PURPOSE AND INTENT.

It is the further purpose and intent of the West Valley City Council to provide, in accordance with the Government Records Access and Management Act, Chapter 2 of Title 63G of the Utah Code Annotated, 1953 or successor statute, as amended, an ordinance acknowledging and complying with said Act and providing for its application in the City. City departments shall comply with the provisions of this Chapter and shall also comply with other federal and state statutory and regulatory record-keeping requirements.

(Ord. No. 15-43 Repealed & Replaced 01/08/2016)

3-5-103. CITY RECORDS OFFICER: DESIGNATION AND DUTIES.

(1) The City Recorder is hereby appointed as the Records Officer to oversee and coordinate records access and management and City archives activities.

(2) The Records Officer shall:

a. Comply with state law governing the certification of a Records Officer;

b. Make annual reports of records services activities to the City Council, as requested;

c. Provide training relative to records management, maintenance and access, to the various City departments, as necessary;

d. Establish and maintain an active, continuing program for the economical and efficient management of the City's records as provided by this Chapter;

e. Make and maintain adequate and proper documentation of the organization, functions, policies, decisions, procedures and essential transactions of the City designed to furnish information to protect the legal and financial rights of persons directly affected by the City's activities;

f. Submit to the state archivist proposed schedules of records;

g. Cooperate with the state archivist in conducting surveys made by the state archivist;

h. Evaluate all record series that the City uses or creates and report to the state archives the classification of each record series that is classified;

i. Establish and report, to the state archives, retention schedules for objects that the City determines are not records, but that have historical or evidentiary value; and

j. Designate those record series as required by this Chapter and report the designations of its record series to the state archives.

(3) The Records Officer may classify a particular record, record series or information within a record at any time, but is not required to classify a particular record, record series or information until access to the record is requested.

(4) The Records Officer may redesignate a record series or reclassify a record, record series or information within a record at any time.

(5) The Records Officer shall file with the state archives a copy of any amendment to this

Ordinance, no later than 30 days after its effective date.

(Ord. No. 15-43 Repealed & Replaced 01/08/2016)

3-5-104. RECORDS MAINTENANCE PROCEDURES.

Records maintenance procedures shall be developed by the Records Officer to ensure that due care is taken to maintain and preserve City records safely and accurately over the long term. The Records Officer shall be responsible for monitoring the application and use of technical processes in the creation, duplication and disposal of City Records, and shall monitor compliance with the required standards of quality, permanence and admissibility pertaining to the creation, use and maintenance of records.

(Ord. No. 15-43 Repealed & Replaced 01/08/2016)

3-5-105. STORAGE MEDIUM.

The City retains and reserves to itself the right to use any type of non-verbal or non-written format for the storage, retention and retrieval of government records, including, but not limited to, audio tapes, video tapes, microforms, any type of computer, data processing, imaging or electronic information storage or processing equipment or systems, which are not prohibited by state statute and do not compromise legal requirements for records storage, retrieval, security and maintenance, to store and maintain City records. All computerized and non-written format records and data which are designated and classified in accordance with this Chapter shall be made available to a requester in accordance with this Chapter.

(Ord. No. 15-43 Repealed & Replaced 01/08/2016)

3-5-200P

PART 2—ACCESS AND DISCLOSURE OF RECORDS

3-5-201. ACCESS TO PUBLIC RECORDS; RIGHT TO INSPECT AND RECEIVE COPIES.

Every person has a right to inspect a public record, free of charge, and has the right to take a copy of a public record during normal City business hours, subject to the payment in accordance with the Consolidated Fee Schedule.

(Ord. No. 15-43 Repealed & Replaced 01/08/2016)

3-5-300P

PART 3—PROCEDURE FOR ACCESS

3-5-301. REQUEST FOR RECORD.

All record requests shall be directed to the City department where the record is kept in writing on forms provided by West Valley City.

(Ord. No. 15-43 Repealed & Replaced 01/08/2016)

3-5-302. FEES.

Fees to be charged under this section shall be set forth in the West Valley City Consolidated Fee Schedule, in accordance with state law.

(Ord. No. 15-43 Repealed & Replaced 01/08/2016)

3-5-400P

PART 4—APPEALS

3-5-401. APPEAL TO CHIEF ADMINISTRATIVE OFFICER.

(1) For purposes of this Part, West Valley City's City Manager or designee shall be West Valley City's Chief Administrative Officer.

(2) Appeals of an access denial shall be conducted pursuant to state law.

(Ord. No. 15-43 Repealed & Replaced 01/08/2016)

3-5-402. APPEALING A DECISION OF A CHIEF ADMINISTRATIVE OFFICER.

(1) A decision by the Chief Administrative Officer affirming the denial of a record may be appealed pursuant to state law.

(2) The City has not formed an Appeals Committee.

(Ord. No. 15-43 Repealed & Replaced 01/08/2016)

3-5-403. JUDICIAL REVIEW.

Any party to a proceeding may appeal pursuant to state law.

(Ord. No. 15-43 Repealed & Replaced 01/08/2016)

3-5-500P

PART 5 – PENALTIES

3-5-501. DISCIPLINARY ACTION.

The City may take disciplinary action, which may include suspension or discharge, against any employee who violates any provision of this Chapter.

(Ord. No. 15-43 Repealed & Replaced 01/08/2016)

CHAPTER 3-6
PROFESSIONAL STANDARDS REVIEW BOARD

Sections:

3-6-101 Establishment of the Board.

3-6-102 Purpose.

3-6-103 Membership of the Board.

3-6-104 Scope and Jurisdiction of the Board.

3-6-105 Meetings of the Board.

3-6-106 Findings and Recommendations of the Board.

3-6-107 Training of Board Members.

3-6-108 Quarterly and Annual Board Reports.

3-6-109 Other Regulations Governing the Operation of the Board.

3-6-101. ESTABLISHMENT OF THE BOARD.

This Chapter hereby establishes the procedures governing the Professional Standards Review Board. In the event of any conflict between previous ordinances, resolutions, regulations, or directives and this Chapter, this Chapter shall govern.

(Ord. No. 13-22 Enacted 06/03/2013)

3-6-102. PURPOSE.

The Professional Standards Review Board is designed to create independent citizen oversight of the West Valley City Police Department. The provisions of this Chapter are meant to ensure that the powers, jurisdiction, and responsibilities of the Board are consistent with this mission.

(Ord. No. 13-22 Enacted 06/03/2013)

3-6-103. MEMBERSHIP OF THE BOARD.

(1) The Professional Standards Review Board shall be composed of a minimum of five

citizens of West Valley City. Employees of the City, including but not limited to employees of the Police Department, shall not be permitted to serve as voting members on the Board.

(2) Members of the Board shall be appointed by the City Manager with the advice and consent of the West Valley City Council. The Police Department shall not observe or participate in the nomination process, including interviews of current or prospective board members.

(3) Terms shall be two years in length. Members may be reappointed to the Board.

(4) A member of the Board may be removed with or without cause by the City Manager with the advice and consent of the City Council.

(5) A chairperson of the Board shall be designated by the City Manager. A West Valley City police officer shall be designated by the City Manager to serve on the Board. The officer shall not vote on matters before the Board but shall be available to the Board for the purpose of answering questions regarding policing issues. The officer shall serve on the Board on an at-will basis and may be removed from the Board by the City Manager with or without cause at any time.

(Ord. No. 13-22 Enacted 06/03/2013; Ord. No. 17-14 Amended 04/13/2017)

3-6-104. SCOPE AND JURISDICTION OF THE BOARD.

(1) The Board shall review the following matters:

a. All uses of force by the West Valley City Police Department;

b. All vehicular pursuits; and

c. All internal affairs investigations of police officers.

(2) For the purpose of this Chapter, "use of force" shall be defined as the application of physical techniques or tactics, chemical agents, or weapons to another person. The display of a firearm or a taser shall be considered a use of force for the purpose of this Chapter. When a person submits to being searched, escorted, or restrained, such search, escort, or restraint shall

not be considered a use of force for the purpose of this Chapter.

(3) For the purpose of this Chapter, "vehicular pursuit" shall be defined as an active attempt by an officer in an authorized emergency vehicle to apprehend fleeing suspects who are attempting to avoid apprehension through evasive and unlawful tactics.

(4) The Board shall review no other matters beyond those listed in this Section.

(Ord. No. 13-22 Enacted 06/03/2013)

3-6-105. MEETINGS OF THE BOARD.

(1) The Board shall meet monthly at a time and place to be determined by the City Manager. Board meetings shall be publicly noticed.

(2) The Board shall be authorized to hold special meetings, provided public notice is given of the time and place of such meetings.

(3) At the opening of each meeting of the Board, the Board shall hear public comments. This portion of the meeting shall be open to the public and shall not exceed thirty minutes. The purpose of this comment period is to allow citizens to voice any opinions or concerns regarding policing issues in West Valley City.

(4) Before the comment period, the chairperson of the Board shall instruct the audience as follows:

a. The comment period is an informal opportunity to voice concerns regarding policing issues in West Valley City. All comments shall relate to policing issues and not to other matters of general concern;

b. Any person wishing to comment shall request recognition by the chairperson;

c. Upon recognition, the citizen shall approach the microphone and address the chairperson;

d. All citizen comments shall be directed to the chairperson and the Board, not other

members of the audience or other staff members;

e. No person speaking during the comment period shall allow his comments to exceed five minutes;

f. Citizens should not expect debate or dialogue, although the chairperson or Board members may respond if they so choose; and

g. If a citizen violates these requirements or behaves in a disruptive or disorderly manner, he or she shall be removed from the meeting.

(5) Following the conclusion of the public comment period, the chairperson shall close the meeting to the public to discuss specific matters before the Board.

(Ord. No. 13-22 Enacted 06/03/2013)

3-6-106. FINDINGS AND RECOMMENDATIONS OF THE BOARD.

(1) In addition to Internal Affairs investigations, the Internal Affairs division of the Police Department shall investigate all uses of force and vehicular pursuits, providing the results of the investigation to the Board. The Board shall ask any questions or request any information that the Board deems appropriate.

(2) Upon reviewing the evidence presented by the Internal Affairs division, the Board may take one of three actions:

a. Request additional information from the Internal Affairs division concerning the issue, with a final recommendation to occur at a future meeting;

b. Recommend that the Chief of Police find that no wrongful conduct or violation of policy occurred; or

c. Recommend that the Chief of Police find that wrongful conduct or violation of policy occurred. If this option is exercised, the Board shall set forth with specificity the wrongful conduct or policy violations that occurred and any disciplinary action that the Board may find to be appropriate.

(3) All Board recommendations to the Chief of Police shall be in writing and shall be signed by the chairperson.

(Ord. No. 13-22 Enacted 06/03/2013)

3-6-107. TRAINING OF BOARD MEMBERS.

(1) All members of the Board shall receive training administered by the West Valley City Attorney's office. This training shall cover all topics suggested by the National Association for Civilian Oversight of Law Enforcement, as well as any other topics deemed appropriate by the City Attorney's office or by the City Manager.

(2) All members of the Board shall receive this training annually.

(3) Board members are encouraged to participate in ride-alongs with other law enforcement agencies in the state of Utah. However, such participation is not required of Board members.

(Ord. No. 13-22 Enacted 06/03/2013)

3-6-108. QUARTERLY AND ANNUAL BOARD REPORTS.

(1) The Professional Standards Review Board shall provide quarterly and annual reports concerning the operations of the Board. These reports shall be presented to the City Council and shall be made public.

(2) Quarterly reports shall include the following information:

a. Total number of uses of force by the West Valley City Police Department during the quarter;

b. Total number of unjustified or improper uses of force by the West Valley City Police Department during the quarter;

c. Total number of vehicular pursuits by the West Valley City Police Department during the quarter;

d. Total number of improper vehicular pursuits by the West Valley City Police Department during the quarter;

e. Total number of Internal Affairs investigations referred to the Board during the quarter; and

f. Total number of Internal Affairs investigations referred to the Board during the quarter in which improper conduct was found.

(3) Annual reports shall include the following information:

a. Total number of uses of force by the West Valley City Police Department during the year;

b. Total number of unjustified or improper uses of force by the West Valley City Police Department during the year;

c. Total number of vehicular pursuits by the West Valley City Police Department during the year;

d. Total number of improper vehicular pursuits by the West Valley City Police Department during the year;

e. Total number of Internal Affairs investigations referred to the Board during the year; and

f. Total number of Internal Affairs investigations referred to the Board during the year in which improper conduct was found.

g. Recommendations concerning City policing practices; and

h. Any specific areas where the Police Department requires improvement, additional training, or policy changes.

(Ord. No. 13-22 Enacted 06/03/2013)

3-6-109. OTHER REGULATIONS GOVERNING THE OPERATION OF THE BOARD.

The City Manager is authorized to implement additional regulations governing the Board. However, all regulations shall be consistent with this Chapter.

(Ord. No. 13-22 Enacted 06/03/2013)

Section 3. Severability. If any provision of this Ordinance is declared to be invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

Section 4. Effective Date. This Ordinance shall take effect immediately upon posting in the manner required by law.

PASSED and APPROVED this _____ day of _____, 2024.

WEST VALLEY CITY

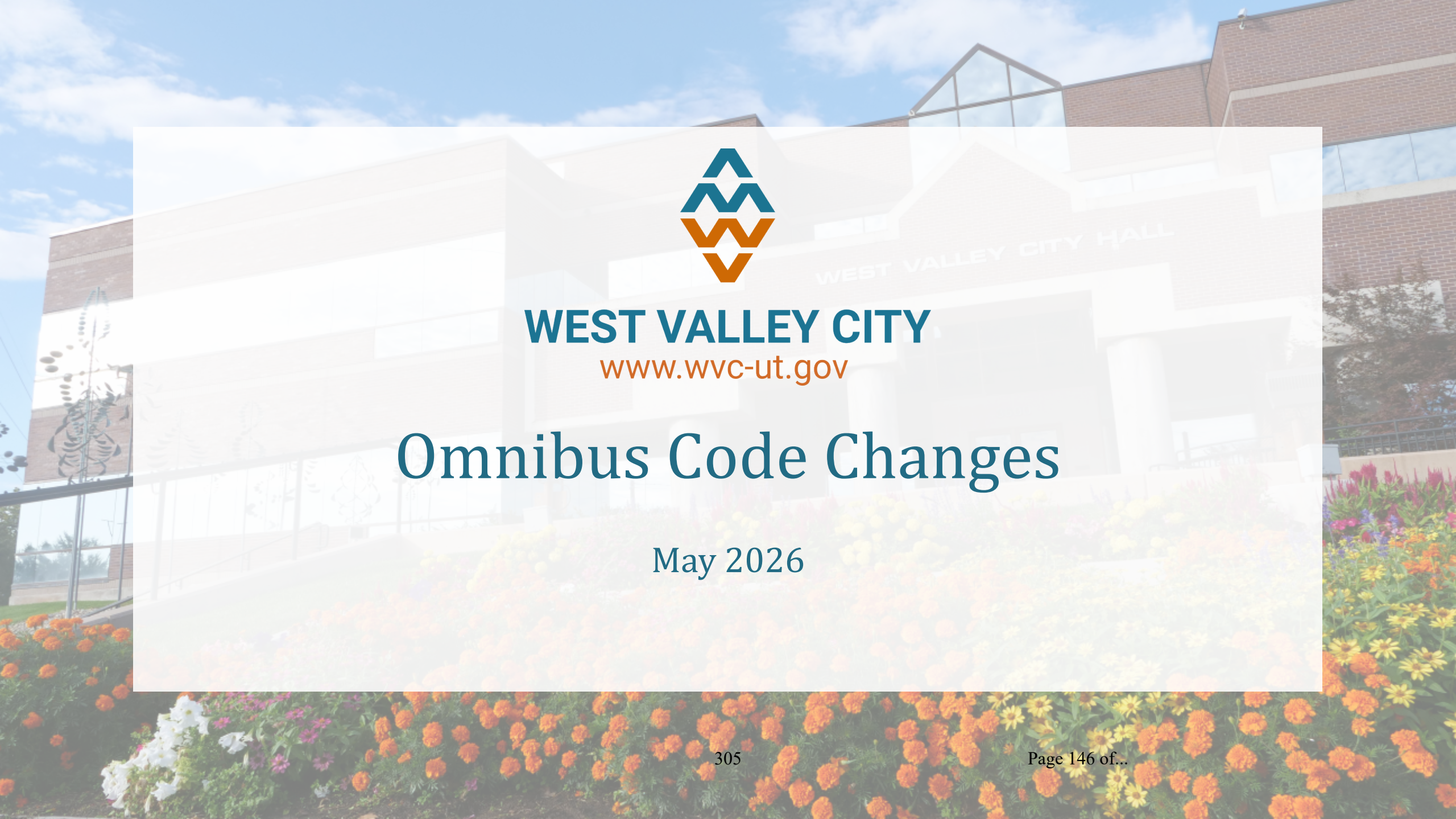
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MAYOR

ATTEST:

_____

CITY RECORDER



WEST VALLEY CITY

www.wvc-ut.gov

Omnibus Code Changes

May 2026

WEST VALLEY CITY, UTAH — RESOLUTION SUMMARY

Omnibus Code Change



Eliminates the Administrative Appeals Board and returns the Administrative Court to a single ALJ.



Allows Level 2 Notices of Violation for individual homeowners.



Rewrites Title 3 to remove department-specific references and reflect City Manager authority.



Updates City Council vacancy and City property disposal provisions.

West Valley City Issue Paper

City Council Review

Description: *Omnibus Ordinance Changes*

Fiscal Impact:

Funding Source:

Account #:

Budget Opening Required: ☐

Issue:

Approval of Ordinance Changes on various titles of City Code.

Summary:

These ordinances:

- Eliminates references to the Administrative Appeals Board and returns the Administrative Court to a single Administrative Law Judge (ALJ).
- Amends the Consolidated Fee Schedule to allow Level 2 Notices of Violation (NOVs) for individual homeowners.
- Repeals and reenacts Title 3 to remove references to specific City departments that may change over time. It authorizes the City Manager to designate departments and appoint employees as permitted by law, while retaining all other legal requirements under Title 3.
- Addresses City Council vacancies and amends requirements for disposal of City property.

Background:

The Legal Department and City staff routinely review the City Code to ensure legal compliance and alignment with best practices. The proposed amendments reflect current best practices for efficient governance.

First, the Administrative Appeals Board is no longer necessary. Administration and the City Council are aligned on code enforcement priorities and practices, and the current ALJ serves as an independent third party.

Second, Code Enforcement has requested additional tools to address repeat offenders. Level 2 NOVs have been effective in addressing issues involving rental properties and businesses and would also be useful when applied to individual homeowners.

Third, requiring amendments to the City Code each time departments are reorganized is inefficient. The City Manager already has legal authority to organize departments. Repealing and reenacting Title 3 preserves that authority, along with all other legal requirements, while removing unnecessary codification of specific departmental structures.

Finally, legislation passed during the 2026 legislative session requires that provisions concerning City Council vacancies and disposal of City property be enacted and amended. Vacancies on the City Council are filled in accordance with state law. This ordinance would establish the process of breaking a tie. If a vote results in a tie between two candidates, the winner is determined by a coin toss. If two candidates tie for second place and no candidate has a majority, a coin toss determines who advances. For ties involving three or more candidates, a random card draw is used to eliminate all but the top two candidates. A final vote is then held between the remaining candidates, with any resulting tie decided by a coin toss. This ordinance also simplifies or repeals portions of the code related to disposal of City property.

Recommendation:
Approval.

Department: Legal
Submitted by: J. Eric Bunderson
Date: 05/12/2026

WEST VALLEY CITY, UTAH

ORDINANCE NO._____

Draft Date: 4/30/2026

Date Adopted: _____

Date Effective: _____

AN ORDINANCE ENACTING SECTION 2-1-115, AMENDING SECTION 4-5-101, AND REPEALING SECTION 4-5-102 OF THE WEST VALLEY CITY MUNICIPAL CODE TO MAKE UPDATES REQUIRED BY STATE LAW.

WHEREAS, Titles 2 and 4 of the West Valley City Municipal Code govern the operation of the City Council and management of City property; and

WHEREAS, legislation passed during the 2026 legislative session requires that provisions concerning City Council vacancies and disposal of City property be enacted and amended; and

WHEREAS, the City Council of West Valley City, Utah does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City to enact Section 2-1-115, amend Section 4-5-101, and repeal Section 4-5-102 of the West Valley City Municipal Code.

NOW, THEREFORE, BE IT ORDAINED by the City Council of West Valley City, Utah as follows:

Section 1. Repealer. Any provision of the West Valley City Municipal Code found to be in conflict with this Ordinance is hereby repealed. In addition, Section 4-5-102 of the West Valley City Municipal Code is repealed as follows:

4-5-102. ~~DISPOSAL OF SIGNIFICANT PARCEL OF REAL PROPERTY.~~ REPEALED

~~If at any time, the City desires to surplus and dispose of a Significant Parcel of Real Property, the City Recorder shall provide reasonable notice. The City Council, following the provision of reasonable notice, shall hold a public hearing to allow for public comment on the proposed disposition of the property in question.~~

Section 2. Enactment. Section 2-1-115 of the West Valley City Municipal Code is hereby enacted as follows:

2-1-115. CITY COUNCIL VACANCIES.

(1) Vacancies on the City Council shall be filled according to state law.

(2) In the event of a tied vote between two candidates to fill a vacancy, the winner of a coin toss shall be appointed. In the event that two candidates tie to receive the second-most votes (and if no candidate has received a majority), the winner of a coin toss shall advance to the next vote.

(3) In the event of a tie between three or more candidates, the candidates shall draw playing cards at random, with aces considered the high card.

a. All but the two highest cards shall be eliminated.

b. If the two candidates remaining are the final candidates to fill the vacancy, a vote shall be taken between the two candidates remaining.

c. If the tie was for second place and no candidate received a majority, the winner of a coin toss between the two candidates with the highest cards shall advance to a vote against the candidate receiving the most votes in the first vote.

Section 3. Amendment. Section 4-5-101 of the West Valley City Municipal Code is hereby amended as follows:

4-5-101. ~~DEFINITIONS.~~ DISPOSAL OF REAL PROPERTY.

~~(1) "Significant Parcel of Real Property" means a single parcel of real property, owned by the City, that exceeds one (1) acre.~~

~~(2) "Reasonable Notice" means for purposes of this Chapter, publication of notice in a newspaper of general circulation at least 14 calendar days prior to a public hearing.~~

The City shall meet all requirements established in state law prior to disposing of real property. The City hereby adopts the definition of "significant parcel" set forth in state law.

Section 4. Severability. If any provision of this Ordinance is declared to be invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

Section 5. Effective Date. This Ordinance shall take effect immediately upon posting in the manner required by law.

PASSED and APPROVED this _____ day of _____, 2026.

WEST VALLEY CITY

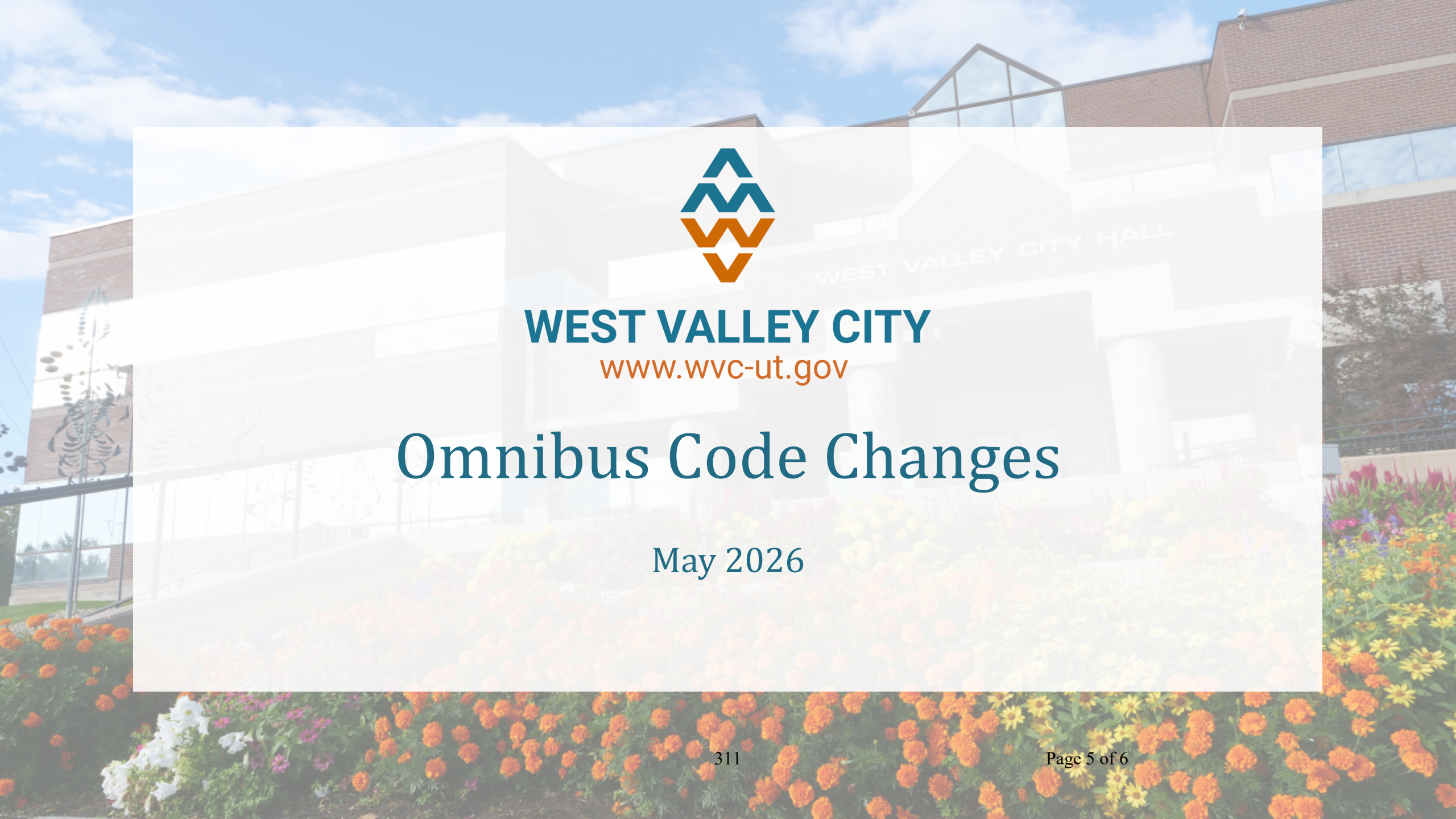
_____

MAYOR

ATTEST:

_____

CITY RECORDER



WEST VALLEY CITY

www.wvc-ut.gov

Omnibus Code Changes

May 2026

WEST VALLEY CITY, UTAH — RESOLUTION SUMMARY

Omnibus Code Change



Eliminates the Administrative Appeals Board and returns the Administrative Court to a single ALJ.



Allows Level 2 Notices of Violation for individual homeowners.



Rewrites Title 3 to remove department-specific references and reflect City Manager authority.



Updates City Council vacancy and City property disposal provisions.

West Valley City Issue Paper

City Council Review

Description:	Approve CivicRec Software Contract Renewal for Fitness Center
Fiscal Impact:	$36,000 annually
Funding Source:	Fitness Center Budget
Account #:	21-7640-40255
Budget Opening Required:	No

Issue:
Approve the renewal of the fitness center recreation software contract.

Summary:
The current software vendor, CivicRec, provides online registration and amenities preferred for operations.

Background:
Six qualifying vendors responded to the RFP, and CivicRec scored higher than the others in the requested specifications of services, including price, quality, warranty, and work timeline.

Recommendation:
Staff recommend approval of this contract.

Department: Parks and Rec
Submitted by: Candace Whitaker
Date: 05.26.26

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

A RESOLUTION APPROVING THE PURCHASE OF SOFTWARE AND RELATED SERVICES FROM CIVICPLUS.

WHEREAS, West Valley City solicited proposals for software and related services for use by the Parks and Recreation Department; and

WHEREAS, CivicPlus submitted the highest scoring proposal; and

WHEREAS, the City Council of West Valley City, Utah, does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City to purchase said software and services.

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, that the City is hereby authorized to purchase software and related services from CivicPlus for an amount not to exceed $36,000.00 and that the Mayor and City Manager are hereby authorized to execute, for and on behalf of the City, any documents necessary to complete said transaction.

PASSED, APPROVED, and **MADE EFFECTIVE** this _____ day of_____, 2026.

WEST VALLEY CITY

_____
MAYOR

ATTEST:

_____
CITY RECORDER

CivicPlus
302 South 4th St. Suite 500
Manhattan, KS 66502
US

Statement of Work

Quote #: Q-117517-1
CivicPlus Pricing Approval Date: 4/16/2026 11:40 AM
Expires On: 5/31/2026

Client:
City of West Valley City, UT

Bill To:
WEST VALLEY, UTAH

SALESPERSON	Phone	EMAIL	DELIVERY METHOD	PAYMENT METHOD
Eric Petersen		eric.petersen@civicplus.com		Net 30

One-time(s)

QTY	PRODUCT NAME	DESCRIPTION
1.00	Recreation Management Virtual Training (Half Day Block)	Training (Virtual) - half day, up to 4 hours
1.00	Recreation Management Virtual Consulting (Half Day Block)	Consulting (Virtual) - half day, up to 4 hours
1.00	Recreation Management External Processor Implementation - Global Payments Integrated	Includes setting CivicPlus Pay configuration, configuring CivicPlus products for accepting payments, advanced troubleshooting with our partner's support.

Recurring Service(s)

QTY	PRODUCT NAME	DESCRIPTION
1.00	Recreation Management Lighting Integration	Recreation Management can schedule lighting at ball fields that are controlled by Skylogix or Musco lighting systems.
1.00	Recreation Management GIS Integration	GIS Integration - Integrate with GIS software to continually provide updated address information into the new system. ArcGIS from ESRI is only option. We do not support other GIS options.
1.00	Recreation Management Annual Fee	Recreation Management Annual Fee

QTY	PRODUCT NAME	DESCRIPTION
1.00	Recreation Management External Processor Activity Fee	Annual maintenance and support fee for external processors

~~List Price - Initial Term Total~~	~~USD 45,000.00~~

Total Investment - Prorated Year 1	USD 36,000.00
Annual Recurring Services (Subject to Uplift)	USD 36,000.00

Total Days of Quote:365

Initial Term	7/21/2026 - 7/20/2027, Renewal Term 7/21 each calendar year
Initial Term Invoice Schedule	100% Invoiced upon Signature Date

The Annual Recurring Services subscription fee for the Products (as described above) included in this SOW are prorated and co-termed to align with the Client's current billing schedule and the Annual Recurring Services amount will subsequently be added to Client's Term and regularly scheduled annual invoices under the terms of the Agreement. This Statement of Work ("SOW") shall be subject to the terms and conditions of Master Services Agreement signed by and between the Parties and the applicable Solutions and Services Terms and Conditions located at: https://www.civicplus.help/docs/civicplus-legal-stuff (collective, the "Agreement"). By signing this SOW, Client expressly agrees to the terms and conditions of the Agreement, as though set forth herein.

Please note that this document is a SOW and not an invoice. Upon signing and submitting this SOW, Client will receive the applicable invoice according to the terms of the invoicing schedule outlined herein.

Client may issue purchase orders for its internal, administrative use only, and not to impose any contractual terms. Any terms contained in any such purchase orders issued by the Client are considered null and will not alter the Binding Terms, the Agreement or this SOW.

Acceptance of Quote # Q-117517-1

The undersigned acknowledges having read, understood, and agreed to be bound by the binding terms and conditions incorporated into this SOW. This SOW shall become effective as of the date of the last signature below ("Effective Date").

For CivicPlus Billing Information, please visit https://www.civicplus.com/verify/

Authorized Client Signature	CivicPlus
_____	_____
By (please sign):	By (please sign):
_____	_____
Printed Name:	Printed Name:
_____	_____
Title:	Title:
_____	_____
Date:	Date:
_____	Approved as to form 5/6/2026
Organization Legal Name:	*Brandon Hill*
_____	
Billing Contact:	
_____	
Title:	
_____	
Billing Phone Number:	
_____	
Billing Email:	
_____	
Billing Address:	
_____	
Mailing Address: (If different from above)	
_____	
PO Number: (Info needed on Invoice (PO or Job#) if required)	