

ESCALANTE CITY COUNCIL MEETING
APRIL 21, 2026
REGULAR MEETING/ELECTRONIC MEETING – 6:00 P.M.
WORK MEETING - IMMEDIATELY FOLLOWING THE REGULAR MEETING
ESCALANTE CITY COUNCIL CHAMBERS - 65 NORTH CENTER STREET

Mayor Melani Torgersen called the meeting to order at 6:00 p.m. in the Escalante City Council Chambers.

Present at said meeting were Mayor Torgersen, Council members Sally Orme, Lenza Wilson, Marlene Stowe, Chad Lyman, Ryan Cottam, City Attorney Barry Huntington and City Recorder Stephanie Steed.

Also present were Trever McEntire, Quinn Griffin, Richard Crawford, Harriet Priska, Evelyn Corning, Lee Minchey, Victory Crawford, Julie Brugger and Chad Cottam.

Mayor Torgersen led the Pledge of Allegiance.

ADOPTION OF THE AGENDA

Council member Orme moved to adopt the agenda as written. Council member Lyman seconded the motion. Motion carried with Council members Stowe, Lyman, Wilson, Orme and Cottam voting aye.

APPROVAL OF THE MINUTES OF APRIL 7, 2026 MEETING

Council member Stowe moved to approve the minutes of the April 7, 2026 meeting as written. Council member Orme seconded the motion. Motion carried with Council members Wilson, Orme, Lyman, Stowe and Cottam voting aye.

PUBLIC COMMENTS

HARRIET PRISKA

Ms. Priska said there are community concerns about not having a place to drop off used items due to the closed thrift store and announced the establishment of a community market at the Catholic Church starting Saturday, which would provide a free venue for people to sell items. Ms. Priska also mentioned her ongoing efforts to help Lynn Tontlewicz raise funds. Ms. Priska requested that the council consider putting information about the community market on the marquee.

PLANNING AND ZONING ITEMS

PLANNING AND ZONING UPDATES

Council member Stowe said during the last Planning and Zoning meeting the Planning Commission worked on ordinances and denied two different projects due to lack of information and incomplete applications.

LEE AND LORRI MINCHEY - LOT LINE ADJUSTMENTS 135 N 300 W / 100 N 375 W RR-1-20

Council member Stowe explained this Lot Line Adjustment. Council member Stowe said this

project meets all requirements and Planning and Zoning has recommended it for approval. **Council member Stowe moved to approve the lot line adjustment for Mr. and Mrs. Minchey. Council member Wilson seconded the motion. Motion carried with Council members Stowe, Cottam, Wilson, Lyman and Orme voting aye.**

SCHEDULED ITEMS

QUINN GRIFFIN - LAND ADJACENT TO THE OLD AIRPORT

Council members Stowe and Lyman stated a conflict of interest.

Mr. Griffin gave a map of his property and information about a land transfer related to the original airport property, explaining that in 1971, Neil Liston who owned the property north of his petitioned the city to transfer back a 100-foot strip that wasn't being used. Mr. Griffin explained at the time his land was owned by Cecil Griffin but he did not apply to get the 100-foot strip back. Mr. Griffin said he is asking the Council to consider deeding the property that should have been given back in 1971. **Council member Orme moved to deed Mr. Griffin the 100-foot strip of land in front of his property as presented, provided that he covers all related fees. Council member Cottam seconded the motion. Motion carried with Council members Cottam, Orme and Wilson voting aye. Council members Lyman and Stowe abstained.**

EVELYN CORNING - 4TH OF JULY CELEBRATION

Ms. Corning presented plans for a 4th of July celebration, including a community freedom parade with themed floats representing First Amendment freedoms, followed by a patriotic program, family picnic lunch, and evening movie showing Sandlot. Ms. Corning said the celebration will also include activities, and potentially fireworks if weather permits. Ms. Corning said Sunday July 5 after the potluck there will be a performance by church youth. **Council member Wilson moved to have the city sponsor this event with funds approved by the Mayor. Council member Lyman seconded the motion. Motion carried with Council members Orme, Stowe, Cottam, Wilson and Lyman voting aye.**

TREVOR MCENTIRE - EVERETT RUESS STATUE

Mr. McEntier from Fremont Bronze presented a proposal to create and gift a bronze statue of Everett Ruess to the city, estimated at \$175,000.00. Council member Wilson said right now he feels the statue would be better in another community. Council member Wilson said he cannot support putting it in Escalante. Council member Wilson said Mr. Ruess was in Escalante for a few days and did not do anything for our community that made it a better place. Mr. Wilson said people claimed Mr. Ruess was killed in the desert and he takes offence to that because his grandfather was in the desert at that time. Council member Lyman said he appreciates Mr. McEntires gesture but a life size bronze statue of other men and women who did a lot of work here would be a better fit than one of Mr. Ruess. Council member Stowe said she appreciates what Mr. McEntire is doing but also agrees with Council members Wilson and Lyman. Council member Orme said she does not hate the idea but this is a long term statue and there needs to be a formal selection process. **Council member Orme moved to deny the bronze statue to be placed in Escalante. Council member Wilson seconded the motion. Motion carried with Council members Wilson, Lyman, Cottam, Stowe and Orme voting aye.**

WAFFLES & WILDFLOWERS LLC - LOCAL AUTHORITY CONSENT FOR A SINGLE EVENT PERMIT - MAY 30, 2026

City Recorder Steed explained this permit. Council member Wilson moved to approve the Local Authority Consent for Waffles and Wildflowers LLC. Council member Stowe seconded the motion. Motion carried with Council members Cottam, Stowe, Lyman, Orme and Wilson voting aye.

DEPARTMENT REPORTS**ADMINISTRATIVE**

City Recorder Steed said the budget and financial reports are available for review.

City Recorder Steed reported on the Recorders Institute and Academy and thanked the Council for sending her.

PUBLIC WORKS DEPARTMENT

Chad Cottam gave an update on the progress on pickleball court preparations, sewer lagoon inspections, well water testing for manganese and iron levels, and SCADA system implementation. Mr. Cottam reported that while most systems on the SCADA system were progressing well, there were some issues with flow meters and cellular connectivity that needed addressing.

FIRE DEPARTMENT

The Fire Department was not present at said meeting.

COUNCIL REPORTS**MAYOR MELANI TORGERSEN**

Mayor Torgersen had nothing to report at this time.

COUNCIL MEMBER CHAD LYMAN

Council member Lyman expressed his appreciation for the information Chad Cottam provided regarding the filtration system. Council member Lyman said Brent Pickering shared a photo of the filters following their cleaning. Council member Wilson said the filtration system at Ofland is making a substantial difference in their water quality. Council member Lyman said he feels the city could put a filtration system at the old water tanks.

COUNCIL MEMBER LENZA WILSON

Council member Wilson said he has talked with the City Engineers at Lochner and he is concerned about the campground at the Airport. Council member Wilson said the campground violates FAA requirements. Council member Wilson said he is suggesting moving it to avoid potential compliance issues and funding threats

COUNCIL MEMBER RYAN COTTAM

Council member Cottam reported on his discussions with the Garfield County Road Department regarding their plans to chip seal the remaining city roads. Mayor Torgersen requested that the road by Ryan Crosier's residence be included in the project. Council member Cottam confirmed that both the road near Mr. Crosier's home and the water tank road are scheduled for completion.

COUNCIL MEMBER MARLENE STOWE

Council member Stowe had nothing to report at this time.

COUNCIL MEMBER SALLY ORME

Council member Orme had nothing to report at this time.

UNPAID BILLS

Council member Wilson moved to pay the unpaid bills. Council member Cottam seconded the motion. Motion carried with Council members Stowe, Orme, Lyman, Wilson and Cottam voting aye.

CLOSED MEETING

Council member Wilson moved to go into a closed meeting to discuss the character, professional competence, or physical or mental health of an individual at 6:50 p.m. Council member Lyman seconded the motion. Motion carried with Council members Orme, Stowe, Wilson, Cottam and Lyman voting aye. Present at the closed meeting were Mayor Torgersen, Council members Stowe, Orme, Cottam, Wilson, Lyman, City Attorney Huntington and City Recorder Steed. Council member Wilson stepped out of the closed meeting at 7:20 p.m.

Council member Lyman moved to go out of executive session back into regular session at 7:30 p.m. Council member Cottam seconded the motion. Motion carried with Council members Lyman, Cottam, Stowe, and Orme voting aye.

Mayor Torgersen adjourned the meeting at 7:31 p.m.

Mayor Torgersen called the work meeting to order at 7:32 p.m. in the Escalante City Council Chambers.

Present at said meeting were Mayor Torgersen, Council members Lyman, Stowe, Cottam, Orme and City Recorder Steed. Council member Wilson arrived at 7:43 p.m. City Attorney Huntington was excused.

There was no one else present.

The work meeting was to work on the 2026-2027 Budget, Surplus Items And Ordinances.

The work meeting adjourned at 8:38 p.m.

Stephanie Steed, MMC, UCC
City Recorder

Date minutes approved:



ESCALANTE CITY

56 NORTH 100 WEST • P.O. BOX 189 • ESCALANTE, UT 84726

Phone: (435) 826-4644 • FAX: (435) 826-4642

APPLICATION FOR APPOINTMENT TO FILL VACANT CITY COUNCIL SEAT

Instructions:

Please complete this application in full and return it to the Escalante City Office by May 19, 2026 at 3:00 p.m. Applications may be submitted in person at 65 North Center, Escalante, Utah 84726 or by email to sspeed@escalanteutah.gov.

Applicant Information

Full Name: Tara Woolsey

Residential Address: [REDACTED]
(Must be within Escalante City limits)

Mailing Address: PO Box 21

Phone Number: [REDACTED]

Email Address: tarawoolsey@yahoo.com

How long have you lived in Escalante City? 30+ years

Are you a registered voter within Escalante City? Yes No

Utah State Eligibility Requirements

(Per Utah Code §10-3-301 and §20A-9-203)

To be eligible for appointment to the Escalante City Council, an applicant **must meet all** of the following requirements:

1. Be a **United States citizen**.
2. Be at least **18 years of age**.
3. Be a **registered voter** in Escalante City.
4. Have **resided within Escalante City limits for at least 12 consecutive months** immediately preceding the appointment.
5. **Not be a convicted felon**, unless their right to hold elective office has been restored under Utah law.

By signing this application, you affirm that you meet all of the above eligibility requirements.

Background Information

1. Community Involvement:

(List city boards, committees, volunteer work, or community organizations you have participated in.)

Escalante P&Z, Escalante Youth Sports, EES Community Council

2. Have you previously served in an elected or appointed position?

Yes No

If yes, please describe: Escalante Planning & Zoning Madam Chair

3. Are you currently serving in an elected or appointed position?

Yes No

If yes, please describe: Escalante Planning & Zoning Madam Chair

Statement of Interest

Please explain why you are interested in serving on the Escalante City Council and what qualifications, skills, or perspectives you would bring to the position:

~~I love this community and am proud to raise my family here. I hope to play an active role in guiding Escalante's growth in a way that respects its history, values, and unique identity. I am committed to staying in Escalante and doing my part in contributing to a strong, thriving community.~~

Certification

I, the undersigned, certify that I meet all Utah State eligibility requirements, that I am a resident and registered voter of Escalante City, and that all information provided in this application is true and complete to the best of my knowledge. I understand that if appointed, I will serve for the remainder of the vacant term as established by Escalante City Council.

Signature: TAM WILSON Date: May 6, 2024

For City Use Only

Date Received: _____

Received By: _____

Interview Date (if applicable): _____

Council Decision: _____

TENTATIVE BUDGET

ESCALANTE CITY
 Budgeting Worksheet
 10 General - 07/01/2026 to 06/30/2027
 100.00% of the fiscal year has expired

	2024	2025	2026	2026	2027	Original	Revised	Worksheet
	Actual	Actual	Actual	Budget	Actual	Budget	Budget	Notes
Change In Net Position								
Revenue:								
Taxes								
3110 CURRENT YEAR PROPERTY TAXES	134,296	146,398	138,614	143,000	0	143,000	0	
3120 RESORT TAX	202,572	227,100	152,487	220,000	0	220,000	0	
3130 SALES AND USE TAXES	231,130	239,597	173,178	225,000	0	225,000	0	
3140 FRANCHISE TAXES	42,368	51,908	34,102	48,000	0	45,000	0	
3150 INNKEEPER TAX	46,217	39,617	25,926	40,000	0	38,000	0	
3160 FEE IN LIEU	30,474	12,339	22,950	20,000	0	20,000	0	
3180 RECREATION TAX	13,610	13,599	11,340	12,500	0	12,500	0	
Total Taxes	700,668	730,558	558,598	708,500	0	703,500	0	
Licenses and permits								
3210 BUSINESS LICENSES	5,755	6,955	5,940	6,000	0	5,800	0	
3220 BEER LICENSE	720	960	720	720	0	840	0	
3225 ANIMAL LICENSES	625	400	260	400	0	400	0	
3227 PLANNING & ZONING FEES	1,050	1,200	800	1,000	0	500	0	
Total Licenses and permits	8,150	9,515	7,720	8,120	0	7,540	0	
Intergovernmental revenue								
3300 CEMETERY	40,881	37,081	44,041	37,000	0	37,000	0	
3301 FIRE DEPT ALLOTMENTS	11,754	12,600	13,120	12,000	0	12,000	0	
3310 STATE GRANT	0	0	1,500	1,500	0	0	0	
3320 LOCAL GRANT	13,000	13,000	17,421	16,250	0	13,000	0	
3346 Federal Grants	28,100	93,075	0	0	0	0	0	
3347.1 AIRPOR - CARES Act Revenue	5,771	0	0	0	0	0	0	
3349 COALITION FUNDS	79,507	104,409	132,607	125,000	0	125,000	0	
3356 CLASS "C" ROAD FUND ALLOTMENT	176,655	170,166	132,051	150,000	0	150,000	0	
Total Intergovernmental revenue	355,668	430,330	340,741	341,750	0	337,000	0	
Charges for services								
3386 FIRE DONATION	2,106	2,177	623	0	0	0	0	
Total Charges for services	2,106	2,177	623	0	0	0	0	
Interest								
3610 INTEREST EARNINGS - GENERAL	181,665	181,866	121,439	100,000	0	100,000	0	
Total Interest	181,665	181,866	121,439	100,000	0	100,000	0	
Miscellaneous revenue								
3620 RENTALS & AIRPORT	24,974	33,591	0	0	0	0	0	
3630 RENTALS	0	0	29,848	15,000	0	15,000	0	
3650 LOAN/LEASE PROCEEDS	132,756	0	0	0	0	0	0	
3680 SANITATION-LANDFILL	0	0	0	0	0	200	0	
3690 SUNDRY REVENUES	10,303	16,824	27,920	5,000	0	5,000	0	
Total Miscellaneous revenue	168,034	50,415	57,768	20,000	0	20,200	0	
Contributions and transfers								
3802.7 CONTRIBUTION, PRIVATE - CULTURE & RECR	6,000	7,750	9,000	0	0	0	0	
3880 Class C balance appropriated	0	0	0	103,777	0	120,000	0	
Total Contributions and transfers	6,000	7,750	9,000	103,777	0	120,000	0	

TENTATIVE BUDGET

ESCALANTE CITY
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 10 General - 07/01/2026 to 06/30/2027
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	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Total Revenue:	1,422,289	1,412,612	1,095,889	1,282,147	0	1,288,240	0	
Expenditures:								
General government								
Council								
41110 SALARIES - MAYOR AND COUNCIL	14,597	22,097	16,714	22,100	0	22,100	0	
41130 EMPLOYEE BENEFITS	4,307	1,667	1,305	1,700	0	1,700	0	
41230 TRAVEL	4,154	3,534	3,496	5,000	0	5,000	0	
Total Council	23,059	27,299	21,516	28,800	0	28,800	0	
Administrative								
43110 SALARIES AND WAGES	50,189	58,275	53,297	61,000	0	68,500	0	
43130 EMPLOYEE BENEFITS	10,664	91,222	15,444	16,000	0	25,000	0	
43210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	1,379	1,337	1,162	1,500	0	1,500	0	
43220 PUBLIC NOTICES	712	318	142	200	0	584	0	
43230 TRAVEL	7,420	9,158	7,970	7,000	0	7,000	0	
43240 OFFICE SUPPLIES AND EXPENSE	11,199	12,447	4,475	10,000	0	10,000	0	
43250 EQUIP/SUPPLIES/& MAINTENANCE	17,341	9,728	24,731	40,000	0	40,000	0	
43260 BLDGS/GROUNDS/SUPPLIES/MAINT.	25,442	27,430	25,482	85,000	0	40,000	0	
43270 UTILITIES	40,272	41,955	34,102	41,000	0	41,000	0	
43280 TELEPHONE	13,703	13,667	10,999	12,500	0	12,500	0	
43310 LEGAL SERVICES	3,040	4,810	2,282	5,000	0	5,000	0	
43316 COALITION EXPENSE	68,778	101,830	130,869	125,000	0	125,000	0	
43320 AUDIT	6,011	6,343	7,655	7,655	0	7,500	0	
43360 AIRPORT	22,369	21,340	0	0	0	0	0	
43480 SPECIAL DEPT/BLDG INSPECTOR	2,274	2,290	2,350	2,400	0	2,400	0	
43510 INSURANCE AND SURETY BONDS	30,993	33,646	38,656	38,700	0	40,000	0	
43620 MISCELLANEOUS SERVICES & ECON	13,613	35,249	6,342	10,000	0	10,000	0	
43630 COMMUNITY EVENTS	15,150	10,167	17,330	79,000	0	30,120	0	
43760 SOFTWARE & INFORMATION TECHNOLOGY	9,866	17,640	8,908	14,000	0	16,000	0	
43800 CLINIC	33,192	0	0	0	0	0	0	
43805 2018 MULTI-PURPOSE BUILDING	23,000	23,000	23,000	23,000	0	23,000	0	
43850 INTEREST EXPENSE	1,334	1,127	915	915	0	696	0	
43851 MBA Lease - Medical Center Addition	0	0	14,900	14,900	0	15,290	0	
43974 CAPITAL OUTLAY	4,667	0	0	0	0	20,000	0	
Total Administrative	412,607	522,979	431,010	594,770	0	541,090	0	
Total General government	435,666	550,278	452,526	623,570	0	569,890	0	
Public safety								
Police								
54460 POLICE CONTRACT	55,000	55,000	27,500	55,000	0	55,000	0	
57650 EMT'S	2,000	2,000	0	2,000	0	2,000	0	
Total Police	57,000	57,000	27,500	57,000	0	57,000	0	
Fire								
57250 EQUIPMENT/SUPPLIES/MAINTENANCE	11,871	81,317	9,333	15,000	0	20,000	0	
57270 UTILITIES	8,254	8,174	7,786	10,000	0	10,000	0	
57280 TELEPHONE	1,108	1,016	867	1,050	0	1,300	0	
57470 MBA Lease Expense	5,875	6,750	6,600	6,600	0	6,450	0	

TENTATIVE BUDGET

ESCALANTE CITY
 Budgeting Worksheet
 10 General - 07/01/2026 to 06/30/2027
 100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
57610 MISCELLANEOUS SUPPLIES	7,500	7,501	7,500	7,500	0	7,500	0	
57740 CAPITAL OUTLAY - EQUIPMENT	0	17,215	0	0	0	0	0	
Total Fire	34,607	121,974	32,087	40,150	0	45,250	0	
Total Public safety	91,607	178,974	59,587	97,150	0	102,250	0	
Highways and public improvements								
Highways								
60110 SALARIES AND WAGES	48,233	49,373	38,729	51,000	0	40,000	0	
60130 EMPLOYEE BENEFITS	16,389	19,915	13,689	17,000	0	23,000	0	
60250 EQUIPMENT/SUPPLIES/MAINTENANCE	33,617	397,924	54,888	60,000	0	60,000	0	
60270 UTILITIES	30,608	31,455	25,726	29,000	0	29,000	0	
60275 DRAINAGE	38,638	0	0	4,785	0	6,000	0	
60730 CLASS "C" ROADS	0	0	103,777	103,777	0	120,000	0	
60740 CAPITAL OUTLAY	182,094	0	0	0	0	30,000	0	
60810 Leased Vehicles - Principal	8,451	8,905	9,384	9,385	0	0	0	
60820 Leased Vehicles - Interest	7,363	6,788	6,209	6,209	0	0	0	
70260 CHRISTMAS LIGHTS	884	7,189	10,036	10,500	0	5,000	0	
Total Highways	366,278	521,550	262,438	291,656	0	313,000	0	
Sanitation								
62110 SALARIES AND WAGES - LANDFILL	0	0	29,053	47,000	0	29,000	0	
62130 EMPLOYEE BENEFITS - LANDFILL	0	0	10,485	12,000	0	20,000	0	
62250 EQUIPMENT/SUPPLIES/MAINTENANCE - LAN	0	0	10,903	11,000	0	25,000	0	
Total Sanitation	0	0	50,442	70,000	0	74,000	0	
Total Highways and public improvements	366,278	521,550	312,880	361,656	0	387,000	0	
Parks, recreation, and public property								
Parks								
70110 SALARIES AND WAGES	66,840	80,601	68,938	84,000	0	80,000	0	
70130 EMPLOYEE BENEFITS	22,644	29,706	23,865	28,000	0	35,420	0	
70250 EQUIPMENT/SUPPLIES/MAINTENANCE	6,495	7,846	8,980	25,000	0	15,000	0	
70270 UTILITIES	15,751	16,872	15,337	16,000	0	17,000	0	
70400 CEMETERY	32,720	15,035	14,362	20,000	0	20,000	0	
70500 PARK	7,698	3,744	4,053	5,000	0	5,000	0	
70740 CAPITAL OUTLAY	78,517	0	0	0	0	25,000	0	
Total Parks	230,665	153,804	135,534	178,000	0	197,420	0	
Total Parks, recreation, and public property	230,665	153,804	135,534	178,000	0	197,420	0	
Transfers								
7821 Transfer to MBA	4,500	0	0	0	0	0	0	
7840 Transfer to Capital Project	120,000	0	0	0	0	0	0	
7841 Transfer to Airport	0	0	0	15,826	0	31,680	0	
Total Transfers	124,500	0	0	15,826	0	31,680	0	
Total Expenditures:	1,248,716	1,404,606	960,527	1,276,202	0	1,288,240	0	
Total Change In Net Position	173,573	8,007	135,362	5,945	0	0	0	

TENTATIVE BUDGET

ESCALANTE CITY
 Budgeting Worksheet
 21 Municipal Building Authority - 07/01/2026 to 06/30/2027
 100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Intergovernmental revenue								
3330 State grants	0	1,540,000	0	0	0	0	0	
Total Intergovernmental revenue	0	1,540,000	0	0	0	0	0	
Miscellaneous revenue								
3620 Lease revenues	25,875	26,750	36,400	56,500	0	57,030	0	
3670 Proceeds from bonds	0	780,000	0	0	0	0	0	
Total Miscellaneous revenue	25,875	806,750	36,400	56,500	0	57,030	0	
Contributions and transfers								
3810 Transfers from general fund	4,500	0	0	0	0	0	0	
Total Contributions and transfers	4,500	0	0	0	0	0	0	
Total Revenue:	30,375	2,346,750	36,400	56,500	0	57,030	0	
Expenditures:								
Community and economic development								
43850 Clinic	0	2,311,035	0	0	0	0	0	
Total Community and economic development	0	2,311,035	0	0	0	0	0	
Debt service								
4700.810 MBA Debt Service Principal	19,000	20,000	43,000	43,000	0	44,000	0	
4700.820 MBA Debt Service Interest	6,395	6,060	12,720	13,500	0	12,905	0	
Total Debt service	25,395	26,060	55,720	56,500	0	56,905	0	
Transfers								
4980 Budgeted Increase in Fund Balance	0	0	0	0	0	125	0	
Total Transfers	0	0	0	0	0	125	0	
Total Expenditures:	25,395	2,337,095	55,720	56,500	0	57,030	0	
Total Change In Net Position	4,980	9,655	(19,320)	0	0	0	0	

TENTATIVE BUDGET

ESCALANTE CITY
 Budgeting Worksheet
 22 Airport - 07/01/2026 to 06/30/2027
 100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Intergovernmental revenue								
3310 STATE GRANT	0	0	0	10,826	0	21,880	0	
3346 Federal Grants	0	0	0	411,390	0	831,390	0	
Total Intergovernmental revenue	0	0	0	422,216	0	853,270	0	
Miscellaneous revenue								
3620 BLDGS/GROUNDS/SUPPLIES/MAINT.	0	0	6,410	15,000	0	10,400	0	
Total Miscellaneous revenue	0	0	6,410	15,000	0	10,400	0	
Contributions and transfers								
3810 Transfer from general fund	0	0	0	15,826	0	31,680	0	
Total Contributions and transfers	0	0	0	15,826	0	31,680	0	
Total Revenue:	0	0	6,410	453,042	0	895,350	0	
Expenditures:								
General government								
Administrative								
43270 UTILITIES	0	0	0	0	0	9,000	0	
43280 TELEPHONE	0	0	0	0	0	1,200	0	
43360 BUDGS/GROUNDS/SUPPLIES/MAINT.	0	0	15,724	20,000	0	10,000	0	
Total Administrative	0	0	15,724	20,000	0	20,200	0	
Total General government	0	0	15,724	20,000	0	20,200	0	
Miscellaneous								
4336.740 Airport Project	0	0	0	433,042	0	875,150	0	
Total Miscellaneous	0	0	0	433,042	0	875,150	0	
Total Expenditures:	0	0	15,724	453,042	0	895,350	0	
Total Change In Net Position	0	0	(9,314)	0	0	0	0	

TENTATIVE BUDGET

ESCALANTE CITY
 Budgeting Worksheet
 51 Water - 07/01/2026 to 06/30/2027
 100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
3710 WATER SALES	438,820	447,433	389,214	430,000	0	430,000	0	
3720 CONNECTION FEES	7,500	4,500	4,500	3,000	0	3,000	0	
3885 PENALTIES	4,355	5,175	7,970	4,000	0	4,000	0	
3890 MISCELLANEOUS	839	0	0	0	0	0	0	
Total Operating income	451,514	457,108	401,684	437,000	0	437,000	0	
Operating expense								
40110 SALARIES AND WAGES	76,375	75,802	74,540	88,000	0	82,000	0	
40130 EMPLOYEE BENEFITS	26,601	32,193	27,627	29,000	0	40,000	0	
40210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	685	603	621	703	0	750	0	
40230 TRAVEL	3,000	907	2,115	2,000	0	2,000	0	
40250 EQUIPMENT/SUPPLIES/MAINTENANCE	41,276	46,906	124,739	94,000	0	80,000	0	
40270 UTILITIES	2,105	2,468	8,285	3,000	0	7,000	0	
40280 TELEPHONE	532	514	220	500	0	300	0	
40330 EDUCATION AND TRAINING	885	459	425	2,000	0	2,000	0	
40650 DEPRECIATION	174,063	174,811	116,896	174,300	0	175,300	0	
Total Operating expense	325,523	334,663	355,467	393,503	0	389,350	0	
Total Income From Operations:	125,991	122,446	46,217	43,497	0	47,650	0	
Non-Operating Items:								
Non-operating income								
3810 INTEREST EARNINGS	1,254	1,895	1,694	1,000	0	1,000	0	
3840 IMPACT FEES - WATER	25,500	14,100	16,100	9,400	0	9,400	0	
3896 GRANT-WATER PROJECT	57,336	42,595	8,218	0	0	0	0	
40900 Benefit Expense (GASB 68)	3,343	(3,719)	0	0	0	0	0	
Total Non-operating income	87,433	54,871	26,012	10,400	0	10,400	0	
Non-operating expense								
40820 DEBT SERVICE - INTEREST	47,467	44,968	43,052	43,053	0	40,449	0	
43316 GRANT - PROJECT - EXPENSE	0	0	8,488	0	0	0	0	
43317 SERVICE LINE INVENTORY GRANT EXP	63,546	36,568	0	0	0	0	0	
Total Non-Operating expense	111,013	81,536	51,540	43,053	0	40,449	0	
Total Non-Operating Items:	(23,580)	(26,665)	(25,529)	(32,653)	0	(30,049)	0	
Total Income or Expense	102,411	95,781	20,688	10,844	0	17,601	0	

TENTATIVE BUDGET

ESCALANTE CITY
 Budgeting Worksheet
 52 Sewer - 07/01/2026 to 06/30/2027
 100.00% of the fiscal year has expired

	2024	2025	2026	2026	2027	Original	Revised	Worksheet	
	Actual	Actual	Actual	Budget	Actual	Budget	Budget	Notes	
Income or Expense									
Income From Operations:									
Operating income									
3710 SEWER SERVICES	182,880	184,576	169,099	215,000	0	210,000	0		
3720 CONNECTION FEES	0	2,500	1,000	2,000	0	2,000	0		
Total Operating income	182,880	187,076	170,099	217,000	0	212,000	0		
Operating expense									
40110 SALARIES AND WAGES	70,207	71,647	69,334	81,000	0	64,000	0		
40130 EMPLOYEE BENEFITS	23,996	27,902	24,517	26,000	0	33,000	0		
40230 TRAVEL, EDUCATION AND TRAINING	2,426	1,614	2,296	2,000	0	2,000	0		
40250 EQUIPMENT/SUPPLIES/MAINTENANCE	20,421	11,425	36,881	35,000	0	40,000	0		
40270 UTILITIES	1,769	1,215	1,050	1,500	0	1,500	0		
40280 TELEPHONE	612	514	220	640	0	400	0		
40650 DEPRECIATION	64,750	64,750	43,167	64,750	0	64,750	0		
Total Operating expense	184,182	179,067	177,464	210,890	0	205,650	0		
Total Income From Operations:	(1,302)	8,010	(7,365)	6,110	0	6,350	0		
Non-Operating Items:									
Non-Operating income									
3810 INTEREST EARNINGS	1,419	1,251	1,053	1,200	0	870	0		
3840 IMPACT FEES - SEWER	0	2,000	500	1,000	0	1,000	0		
40900 Benefit Expense (GASB 68)	1,811	(2,015)	0	0	0	0	0		
Total Non-Operating income	3,230	1,236	1,553	2,200	0	1,870	0		
Total Non-Operating Items:	3,230	1,236	1,553	2,200	0	1,870	0		
Total Income or Expense	1,928	9,245	(5,812)	8,310	0	8,220	0		



CITY COUNCIL MEETING AGENDA ITEM REQUEST

1. The undersigned, request(s) the opportunity to present the following matter in city council meeting (please be as clear and specific as possible)

Spending for Fire Dept. - Additional
Batteries and charger for SCBA's.

2. The undersigned requests _____ minutes for presentation.

Dated this 28 day of April, 2026.

Printed Name Bill Weppner Daytime Phone 801-831-5857

Signature Bill Weppner Evening Phone _____

Please note: Items on the agenda for city council meeting are set at the discretion of the mayor. If the mayor approves the above request, you will be on the next agenda. If the request is not approved, you will NOT receive any further notification.

The remaining portion of this form is for office use only

DECISION ON REQUEST FOR APPEARANCE

The above item is APPROVED for hearing before the city council. The city recorder is instructed to place the item on the next available council agenda for _____ minutes.

The above item is NOT APPROVED for hearing before the city council.

Dated this _____ day of _____, 20____.

MAYOR

For May 19 City Council approval

Ph: 801-486-7285
 TF: 800-426-0509
 slcsales@lncurtis.com
 UEI#: DDLSADSWN7U7



Intermountain Division
 1635 South Gramercy Road
 Salt Lake City, UT 84104
 www.LNCurtis.com

Quotation

CUSTOMER:
 Escalante City Fire Department
 UT
 PO Box 189
 Escalante UT 84726

SHIP TO:
 Escalante City Fire Department
 UT
 Nancy Porter
 65 North Center Street
 Escalante UT 84726

QUOTATION NO.	ISSUED DATE	EXPIRATION DATE
387082	05/01/2026	05/31/2026

SALESPERSON	CUSTOMER SERVICE REP
Mike McSwain mmcswain@lncurtis.com 385-584-6061	Victoria Sanderson vsanderson@lncurtis.com 801-486-7285

REQUISITION NO.	REQUESTING PARTY	CUSTOMER NO.	TERMS	OFFER CLASS
	Bill Weppner	C29954	Net 30	FR

F.O.B.	SHIP VIA	DELIVERY REQ. BY
DEST	Store Pick Up	

NOTES & DISCLAIMERS

Thank you for this opportunity to quote. We are pleased to offer requested items below. If you have any questions, need additional information, or would like to place an order, please contact your Customer Service Rep as noted above.

Safety Warning Notice: Products offered, sold, or invoiced herewith may have an applicable Safety Data Sheet (SDS) as prepared by the manufacturer of the product. The SDS is provided with the product. In addition, manufacturer's safety and/or warning notices, instructions and information relating to the proper use and care of the product is provided with the product. All applicable SDS, safety and/or warning notices, instructions and other information provided with the product should be thoroughly read, reviewed, and understood prior to handling, distributing, using, reselling, or servicing any and all products provided by Curtis. Materials utilized to clean, repair, maintain and/or service your owned equipment, as well as Curtis owned equipment, may contain per-and polyfluoroalkyl substances (PFAS) to meet national standards or original equipment manufacturer specifications. For other important product notices and warnings, or to request an SDS, product specifications, manufacturer's safety notices, instructions and/or warning notices, please contact Curtis or visit <https://www.lncurtis.com/product-notices-warnings>

Transportation is included in below pricing.

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	PL	UNIT PRICE	TOTAL PRICE
1	6	EA	10148741-SP MSA	Rechargeable G1 Battery Pack		\$509.00	\$3,054.00
2	1	EA	10158385 MSA	G1 SCBA Charging Station Kit		\$984.00	\$984.00

Small Business
 CAGE Code: 5E720
 SIC Code: 5099
 Federal Tax ID: 94-1214350
 UEI #DDLSADSWN7U7

This pricing generally remains firm until 05/31/2026. Pricing is subject to change if product is affected by the implementation of a tariff. Contact us for updated pricing after this date.

Due to market volatility, global supply chain pressures, and supply shortages, we recommend contacting your local L.N. Curtis and sons office prior to placing your order to confirm pricing and availability. This excludes our GSA Contract and other Fixed Price Contracts which are governed by contract-specific prices, terms, and conditions.

Ph: 801-486-7285
TF: 800-426-0509
slcsales@lncurtis.com
UEI#: DDLSADSWN7U7

CURTIS

TOOLS FOR HEROES

Intermountain Division
1635 South Gramercy Road
Salt Lake City, UT 84104
www.LNCurtis.com

Subtotal	\$4,038.00
Estimated Tax Total	\$0.00
Transportation	\$0.00
Total	\$4,038.00
View Terms of Sale and Return Policy	



Product Quotation

Quotation Number: **BM1804114**
 Quote Sent Date: **May 07, 2026**
 Expiration Date: **Jun 06, 2026**

Your Bobcat Contact

Brady Murdoff
 Phone:
 Email: brady.murdoff@doosan.com

Your Customer Contact

Deliver to
ESCALANTE CITY

Bobcat Dealer
CARTER AGRI-SYSTEMS, CEDAR CITY, UT
 2240 W HWY 56
 CEDAR CITY, UT, 84721
 Brad Eyre

Bill to
ESCALANTE CITY

Item Name	Item Number	Quantity	Price Each	Total
T66-2 T4 Bobcat Compact Track Loader	M0513	1	54,115.23	54,115.23
Standard Equipment: 74 HP Tier 4 Turbo Diesel V2 Engine Auxiliary Hydraulics: Variable Flow Backup Alarm Bobcat Interlock Control System (BICS) Cylinder Cushioning - Lift, Tilt Engine/Hydraulic Performance De-rate Protection Glow Plugs (Automatically Activated) Horn Lift Arm Support				
Instrumentation: Engine Temperature, Fuel Gauges, Hourmeter, RPM, Warning Indicators & other vitals Lift Path: Vertical Lights, Front & Rear LED Operator Cab Includes: Top & Rear Windows, Parking Brake, Seat Bar & Seat Belt Roll Over Protective Structure (ROPS) meets SAE-J1040 & ISO 3471 Falling Object Protective Structure (FOPS) meets SAE-J1043 & ISO 3449, Level I; (Level II is available through Bobcat Parts) Parking Brake: Spring Applied, Pressure Released (SAPR) Tracks: Rubber, C-Pattern, 12.6" Wide Solid Mounted Carriage with 4 Rollers Counter Weights - 100 lbs. Warranty: 2 yr / 2000 hr. whichever occurs first + 3 additional yrs of harness warranty (see warranty statement)				
Core Enclosed Cab	M0513-P12-C30	1	8,000.47	8,000.47
<i>Included:</i> Includes: Enclosed HVAC Cab, High Back Heated Cloth Air Ride Seat, Premium LED Lights, Power Bob-Tach, Solid Undercarriage, Standard Flow, Two-Speed Travel, 8" Touch Display with Infotainment, Standard Fan, Keyless Ignition, Dual-Direction Bucket Positioning, Automatic Ride Control, Sound Reduction Package, 7-Pin Attachment Control, Rear View Camera, Selectable Joystick Controls, 2yr Basics Machine IQ + 90 day Health & Security free trial				
Selectable Joystick Controls	M0513-R01-C04	1	0.00	0.00

High-Flow Hydraulics	M0513-R03-C03	1	1,675.00	1,675.00
74" Heavy Duty Bucket	7272680	1	1,482.76	1,482.76
Total for T66-2 T4 Bobcat Compact Track Loader				65,273.46

Quote Subtotal	65,273.46
Dealer PDI	200.00
Freight Charges	1,700.00
Destination Charges	128.00
Quote Total - USD	67,301.46

Comment: Comment:

*Plus applicable taxes. IF Tax Exempt, please include Tax Exempt Certificate with the order.

*Prices per the Utah State Contract # MA4807

*All orders should include 1) Accounts Payable Contact and email address, 2) W9 with correct legal entity name, and 3) Bill to Address.

*Orders may be placed with the contract holder or authorized dealer as allowed by the terms and conditions of the contract. *A Copy of all orders must be provided to Heather.Messmer@Doosan.com.

*Contact Holder Information: Doosan Bobcat North America, Inc. Govt Sales, 250 E Beaton Drive, West Fargo, ND 58078. TID# 38-0425350.

*Payment Terms: Net 60 Days. Credit cards accepted.

*Remittance address: Doosan Bobcat North America, Inc. P. O. Box 74007382, Chicago, IL 60674-7382

Customer Acceptance:	
Quotation Number: BM1804114	Purchase Order: _____
Authorized Signature:	
Print: _____	Sign: _____
Date: _____	Email: _____
Addresses	
Delivery Address _____	
Billing Address (if different from ship to): _____	
Tax Exempt: Y <input type="checkbox"/> / N <input type="checkbox"/>	
Exempt in the State of: _____	
Tax Exempt ID: _____	
Federal: _____	
State: _____	
Expiration Date: _____	



Product Quotation
 Quotation Number: **BM1813881**
 Quote Sent Date: **May 12, 2026**
 Expiration Date: **Jun 11, 2026**

Your Bobcat Contact
Brady Murdoff
 Phone:
 Email: brady.murdoff@doosan.com

Your Customer Contact

Deliver to
Escalante City

Bobcat Dealer
CARTER AGRI-SYSTEMS, CEDAR CITY, UT
 2240 W HWY 56
 CEDAR CITY, UT, 84721
 Brad Eyre

Bill to
Escalante City

Item Name	Item Number	Quantity	Price Each	Total
74" Heavy Duty Bucket	7272680	1	1,482.76	1,482.76
Total for 74" Heavy Duty Bucket				1,482.76

Quote Subtotal	1,482.76
Destination Charges	128.00
Quote Total - USD	1,610.76

Comment: *Plus applicable taxes. IF Tax Exempt, please include Tax Exempt Certificate with the order.

*Prices per the Utah State Contract # MA4807

*All orders should include 1) Accounts Payable Contact and email address, 2) W9 with correct legal entity name, and 3) Bill to Address.

*Orders may be placed with the contract holder or authorized dealer as allowed by the terms and conditions of the contract. *A Copy of all orders must be provided to Heather.Messmer@Doosan.com.

*Contact Holder Information: Doosan Bobcat North America, Inc. Govt Sales, 250 E Beaton Drive, West Fargo, ND 58078. TID# 38-0425350.

*Payment Terms: Net 60 Days. Credit cards accepted.

*Remittance address: Doosan Bobcat North America, Inc. P. O. Box 74007382, Chicago, IL 60674-7382



Product Quotation
 Quotation Number: **BM1813869**
 Quote Sent Date: **May 12, 2026**
 Expiration Date: **Jun 11, 2026**

Your Bobcat Contact
Brady Murdoff
 Phone:
 Email: brady.murdoff@doosan.com

Your Customer Contact

Deliver to
Escalante City

Bobcat Dealer
CARTER AGRI-SYSTEMS, CEDAR CITY, UT
 2240 W HWY 56
 CEDAR CITY, UT, 84721
 Brady Eyre

Bill to
Escalante City

Item Name	Item Number	Quantity	Price Each	Total
72" Brushcat (Std Flow)	7218087	1	7,559.72	7,559.72
Total for 72" Brushcat (Std Flow)				7,559.72

Quote Subtotal	7,559.72
Dealer PDI	50.00
Destination Charges	330.00
Quote Total - USD	7,939.72

Comment: *Plus applicable taxes. IF Tax Exempt, please include Tax Exempt Certificate with the order.

*Prices per the Utah State Contract # MA4807

*All orders should include 1) Accounts Payable Contact and email address, 2) W9 with correct legal entity name, and 3) Bill to Address.

*Orders may be placed with the contract holder or authorized dealer as allowed by the terms and conditions of the contract. *A Copy of all orders must be provided to Heather.Messmer@Doosan.com.

*Contact Holder Information: Doosan Bobcat North America, Inc. Govt Sales, 250 E Beaton Drive, West Fargo, ND 58078. TID# 38-0425350.

*Payment Terms: Net 60 Days. Credit cards accepted.

*Remittance address: Doosan Bobcat North America, Inc. P. O. Box 74007382, Chicago, IL 60674-7382



Product Quotation
 Quotation Number: **BM1813864**
 Quote Sent Date: **May 12, 2026**
 Expiration Date: **Jun 11, 2026**

Your Bobcat Contact
Brady Murdoff
 Phone:
 Email: brady.murdoff@doosan.com

Your Customer Contact

Deliver to
Escalante City

Bobcat Dealer
CARTER AGRI-SYSTEMS, CEDAR CITY, UT
 2240 W HWY 56
 CEDAR CITY, UT, 84721
 Brady Eyre

Bill to
Escalante City

Item Name	Item Number	Quantity	Price Each	Total
72" Brushcat (HF)	7233002	1	8,645.76	8,645.76
Total for 72" Brushcat (HF)				8,645.76

Quote Subtotal	8,645.76
Dealer PDI	50.00
Destination Charges	330.00
Quote Total - USD	9,025.76

Comment:

- *Plus applicable taxes. IF Tax Exempt, please include Tax Exempt Certificate with the order.
- *Prices per the Utah State Contract # MA4807
- *All orders should include 1) Accounts Payable Contact and email address, 2) W9 with correct legal entity name, and 3) Bill to Address.
- *Orders may be placed with the contract holder or authorized dealer as allowed by the terms and conditions of the contract. *A Copy of all orders must be provided to Heather.Messmer@Doosan.com.
- *Contact Holder Information: Doosan Bobcat North America, Inc. Govt Sales, 250 E Beaton Drive, West Fargo, ND 58078. TID# 38-0425350.
- *Payment Terms: Net 60 Days. Credit cards accepted.
- *Remittance address: Doosan Bobcat North America, Inc. P. O. Box 74007382, Chicago, IL 60674-7382



CITY OF/ ESCALANTE

56 NO 100 W PO BOX 189 Cell Phone:

By: Ren Darrington

Contact Mobile: (435) 590-5205

ESCALANTE, UT 84726

Home Phone: 435-826-4644

Quote Date: 5/12/2026

Quote ID: 16126

Valid Until: 5/31/2026

Subject to prior sale, availability, and management approval

Quoted Unit

Make	Model	N/U	Serial #	Description	Hours	Tag	Sell Price
CASE	TV370B	N	0020231515	CTL	5.00	S00100	\$90,900

Total Sell Price: **\$90,900.00**

Trades

No Trades Exist.

Net Trade Allowance	\$0.00
Net Due From Customer	\$90,900.00
Delivery/Freight	\$0.00
Tax Rate (Where Applicable)	0.000
Single Article Tax Amount (TN)	0.00
Sales Tax	\$0.00
Total	\$90,900.00

Warranty Notes

Full Machine Limited Warranty 2 Years Or 2000 Hours Whichever Occurs First.

CITY OF/ ESCALANTE

56 NO 100 W PO BOX 189 Cell Phone:

ESCALANTE, UT 84726

Home Phone: 435-826-4644

Quote ID: 16126

By: Ren Darrington

Quote Date: 5/12/2026

Valid Until: 5/31/2026

Contact Mobile: (435) 590-5205

Subject to prior sale, availability, and management approval

Options

Category	Order Code	Feature
Hours		5.00
TRACK OPTIONS	8500147	450 Mm (17.7 Inch)
BOLT ON CUTTING EDGE	761148	78" Bolt On Cutting Edge
BUCKETS	761133	78" Low Profile Extended
CAB SEAT	761062	Air Ride Suspension Seat
FRONT DOOR	761157	Demo Front Door
COMPLETE CAB	761311	E-H Cab Lcd Display
G4G PKGS-CAS-CTL/SSL	464483	Eh2 Platinum Cab3
OPTION PACKAGES	761037	High Flow Plus Package
COUPLER	761325	Hydraulic Coupler
REAR OBJECT DETECT	468167	Rear Object Detection
UNDERCARRIAGE	761371	Standard Track



CITY OF/ ESCALANTE

56 NO 100 W PO BOX 189 Cell Phone:
ESCALANTE, UT 84726 Home Phone: 435-826-4644

By: Ren Darrington
Quote Date: 5/12/2026
Valid Until: 5/31/2026

Contact Mobile: (435) 590-5205

Quote ID: 16130

Subject to prior sale, availability, and management approval

Quoted Unit

Make	Model	N/U	Serial #	Description	Hours	Tag	Sell Price
CASE	TR310B	N	JAFTR310TSM470216	CTL	5.00	470216	\$78,900

Total Sell Price: **\$78,900.00**

Trades

No Trades Exist.

Net Trade Allowance	\$0.00
Net Due From Customer	\$78,900.00
Delivery/Freight	\$0.00
Tax Rate (Where Applicable)	0.000
Single Article Tax Amount (TN)	0.00
Sales Tax	\$0.00
Total	\$78,900.00

Warranty Notes

Full Machine Limited Warranty 2 Years Or 2000 Hours Whichever Occurs First.

CITY OF/ ESCALANTE

56 NO 100 W PO BOX 189 Cell Phone:
 ESCALANTE, UT 84726 Home Phone: 435-826-4644

By: Ren Darrington
 Quote Date: 5/12/2026
 Valid Until: 5/31/2026

Contact Mobile: (435) 590-5205

Quote ID: 16130

Subject to prior sale, availability, and management approval

Options

Category	Order Code	Feature
Hours		5
		TR310B T4_FINAL US
		464483 -Eh2 Platinum Cab3
		8500157 -400 Mm (15.7 Inch)
		761133 -78" Low Profile Extended
		761148 -78" Bolt On Cutting Edge
		468167 -Rear Object Detection
		761062 -Air Ride Suspension Seat
		761311 -E-H Cab Lcd Display
		761325 -Hydraulic Coupler
		761157 -Demo Front Door
		761037 -High Flow Plus Package

3. Sick Leave. The use of paid sick leave for maternity leave shall be only for the period that the employee is physically disabled and only to the extent that the employee has sick leave accumulated. Paid sick leave for the purpose of providing child care shall not be allowed. An employee who has indicated that she does not intend to return to her duties after delivery will be granted the use of any sick leave to her credit during the periods before and immediately after the actual delivery which can be supported by her physician's certificate. She will submit her resignation at the time she begins her maternity leave. When she has used the sick leave approved, she will no longer be employed by the City.

E. Military Leave. Employees may be granted leave to perform military duties, such as National Guard, Reserves, or a call to active duty in military service, as required by law.

F. Worker's Compensation. Worker's compensation insurance shall be obtained as required by law.

1. Any injury including beyond basic first aid must be reported to the City Office immediately.

~~G. Medical Insurance. Full-time City employees may be insured under group insurance programs either at no cost to the employee or with some or all the cost thereof paid by the employees enrolled in the plan. The plan may provide health, accident and/or life insurance to employees. Employees may, by regulation, be required to contribute all or part of the cost of such insurance.~~ Medical Insurance. Escalante City shall provide 100% paid medical insurance coverage for all eligible full-time employees and their qualifying dependents, including spouses.

1. Coverage shall be provided under the City's group insurance program and may include health, accident, and/or life insurance benefits as determined by the City.

2. Dependents, including spouses, may be enrolled in the City's health insurance plan even if they are eligible for coverage through their own employer; however, no individual may be enrolled as a double insured under multiple health insurance plans.

3. Employees shall be required to disclose the availability of other employer-sponsored insurance coverage for dependents and may be required to provide verification of such coverage.

4. Additional terms, conditions, and eligibility requirements may be established by the City to ensure responsible administration of the insurance program.

~~H. Retirement Plan. All permanent employees shall participate in the Utah State Retirement System under the rules, procedures, and agreements applicable thereto.~~

I. Annual Vacation.

1. Entitlement. All employees of the City shall be entitled to vacation in accordance with the following schedule:

a.	Service Time	Vacation Days
	0-1 years	1 week

2. Sick leave. Permanent Part-time employees will receive 1 hour of sick leave for every 40 hours worked.
3. Compensatory Time. Permanent Part-time employees will receive compensation time for any over-time worked.
4. Holidays. Permanent Part-time employees who work 32-39 hours per week will receive 14 paid national holidays per year (same holidays as full time employees). Holiday proportional to the average number of hours worked per week. Example: An employee that works 32 hours per week will be paid for 4 hours on a holiday.
5. Permanent Part-time employees receive no Health or Life Insurance Benefits.
6. Part-time employees. Employee who works less than 32 hours per week. Nothing in this Section requires the City to furnish any of the above-described benefits to employees hired on a part-time basis. For this purpose, a part-time employee shall be defined pursuant to Section 3.1.030(i).
7. No employee, Permanent or Permanent Part-time may carry more than 40 hours of accumulated vacation time later than January 1st of the following year.

SECTION 2: AMENDMENT “5.9.010 MEDICAL INSURANCE” of the Escalante Policies & Procedures is hereby *amended* as follows:

A M E N D M E N T

5.9.010 MEDICAL INSURANCE

~~The City will make health insurance available to all qualifying employees. Qualifying employees who choose not to participate in the health insurance will receive \$370.00 in lieu of insurance.~~ The City shall make health insurance available to all qualifying employees and their qualifying dependents. Qualifying employees who elect not to participate in the City-sponsored health insurance plan shall receive an opt-out payment in lieu of coverage. Employees who decline coverage shall receive \$400.00 per month. Employees with qualifying family coverage (including spouse and/or dependents) who also decline coverage shall receive an additional \$400.00 per month, for a total of \$800.00 per month. The City reserves the right to establish additional requirements and verification procedures to ensure compliance with this policy.

When offered, medical insurance coverage begins on the first day of the month following the date of employment and ends on the day of separation. Employees who are separated, laid off, retire, or resign may qualify for a continuation of medical benefits in compliance with COBRA if the employee pays the premium plus a 2 (two)15 percent administrative fee. This benefit continuation may also extend to surviving spouses and their dependents; divorced or separated spouses and their dependents; spouses, employees or dependents when the spouse or employee qualifies for Medicare; or when the dependents no longer qualifies for coverage. Details are

LANDFILL CONTRACT

1. Services

The Contractor agrees to provide landfill attendant services for the City landfill, including the following duties:

- Be present at the landfill Monday through Saturday from 1:00 p.m. to 2:00 p.m.
- Open, monitor, and close the landfill during operating hours.
- Assist residents and customers as needed.
- Monitor for compliance with landfill rules and notify the City of any violations or concerns.
- Respond to reasonable landfill-related calls or issues as requested by the City.
- Maintain general cleanliness and order at the landfill site.
- Report maintenance, safety, or operational concerns to the City.

2. Compensation

The City agrees to pay the Contractor \$_____ per _____ for services rendered under this Agreement.

Payments shall be made upon submission of an invoice or other documentation approved by the City.

The Contractor understands and agrees that compensation will be reported on IRS Form 1099 and that no taxes will be withheld by the City.

**ESCALANTE CITY
ORDINANCE 2026-05**

**AN ORDINANCE AMENDING ESCALANTE ORDINANCE 08.04.040 WATER
METER CONNECTIONS AND PROVIDING REPEALER WITHIN THE CITY OF
ESCALANTE, STATE OF UTAH.**

WHEREAS, the City Council, as the governing body of the City of Escalante, State of Utah, specifically finds that it is in the best interest of the safety and welfare of the citizens of the City of Escalante to amend the following Ordinance; and

WHEREAS, The City Council and Mayor wish to adopt such an Ordinance.

NOW THEREFORE, be it ordained by the Council of the Escalante City, in the State of Utah, as follows:

SECTION 1: **AMENDMENT** “8.04.040 Connections” of the Escalante Municipal Code is hereby *amended* as follows:

A M E N D M E N T

8.04.040 Connections

- A. **Separate Connections Required:** It shall be unlawful for two (2) or more families or service users to be supplied from the same service pipe, connection, water outlet or discharge.
- B. **One Water Meter Per Parcel: It shall be unlawful to have more than one water meter per parcel within any residential zones.**
- C. **Mandatory Sewer Connections:**
 - 1. **Required:** It is unlawful for the owner or other person having charge of or occupying the property upon which a building shall have been or is being constructed for residential, commercial or industrial use and any part of which building is within three hundred feet (300') of any street, alley or right of way in which a public sewer is in existence and used in the city, to construct or permit to be constructed or to use or permit to be used, any privy vault, septic tank or cesspool connected with such building. Each such owner or other person shall, within ninety (90) days after having been given notice by the city that an accepted public sewer is ready to receive connections therewith and that buildings be connected with said sewer apply for and complete connection to the municipal sewer system. It is thereafter unlawful for such owner or other person to have the plumbing in such building remain unconnected to the public sewer, or to maintain or use or cause or permit to exist any privy vault, septic tank or cesspool to which said building is connected or which is available to receive connections therewith. The city

shall cause appropriate notice to be served upon the owner, agent or other person having charge of or occupying all property coming within the scope of this section, that said public sewer is ready to receive connections therewith and that all plumbing must be connected with such sewer.

2. Future Construction: All construction of any structure in the city with potential sewer use shall be at such elevation so as to enable connection onto existing or future sewer lines.
3. Special Improvement Districts: Nothing in this chapter shall be interpreted to avoid the necessity of paying any lawfully imposed special improvement assessment or the necessity of creating special improvement districts for extension of the sewer system in cases permitted or provided by law.

SECTION 2: REPEALER CLAUSE Any previously enacted ordinances or parts thereof which are inconsistent with this ordinance are hereby repealed, but only to the extent that they are inconsistent with this ordinance. The repealer shall not, however, be construed to revive any ordinance heretofore repealed.

SECTION 3: SEVERABILITY CLAUSE If any provision of this ordinance is declared invalid or inoperative by a court of competent jurisdiction, the remainder shall not be affected thereby and effect shall be given to the intent manifested by the portion held invalid or inoperative.

PASSED AND ADOPTED BY THE ESCALANTE CITY COUNCIL

	AYE	NAY	ABSENT	ABSTAIN
Councilmember Stowe	_____	_____	_____	_____
Councilmember Lyman	_____	_____	_____	_____
Councilmember Cottam	_____	_____	_____	_____
Councilmember Orme	_____	_____	_____	_____
Councilmember	_____	_____	_____	_____

Presiding Officer

Attest

Melani Torgersen, Mayor, Escalante
City

Stephanie Steed, MMC, UCC, City
Recorder, Escalante City

**ESCALANTE CITY
ORDINANCE 2026-04**

**AN ORDINANCE AMENDING ESCALANTE ORDINANCE 8.04.230 SUPPLY
WATER OUTSIDE MUNICIPAL LIMITS AND PROVIDING REPEALER WITHIN
THE CITY OF ESCALANTE, STATE OF UTAH.**

WHEREAS, the City Council, as the governing body of the City of Escalante, State of Utah, specifically finds that it is in the best interest of the safety and welfare of the citizens of the City of Escalante to amend the following Ordinance; and

WHEREAS, The City Council and Mayor wish to adopt such an Ordinance.

NOW THEREFORE, be it ordained by the Council of the Escalante City, in the State of Utah, as follows:

SECTION 1: AMENDMENT “8.04.230 Supply Outside Municipal Limits” of the Escalante Municipal Code is hereby *amended* as follows:

BEFORE AMENDMENT

8.04.230 Supply Outside Municipal Limits

The municipality may furnish water service for a single family dwelling from its water system to persons outside the municipality in accordance with the provisions of this chapter.

- A. No water service shall be granted for any new subdivision outside the municipality.
- B. No water service shall be granted for the sole purpose of a business.
- C. No water service shall be granted for the sole purpose of stock watering.

AFTER AMENDMENT

8.04.230 Supply Outside Municipal Limits

~~The municipality may furnish water service for a single family dwelling from its water system to persons outside the municipality in accordance with the provisions of this chapter. No water service shall be granted for any new subdivision outside the municipality. No water service shall be granted for the sole purpose of a business. No water service shall be granted for the sole purpose of stock watering.~~

General Limitation

The City may, at its sole discretion, extend culinary water service beyond municipal boundaries only for the purpose of serving one (1) single-family dwelling unit on a legally created parcel. Irrigation, landscaping, stock watering, or outdoor watering systems incidental

to the single-family dwelling unit shall be permitted.

Single Connection Requirement

Any extension of water service approved under this section shall be limited to one (1) service connection per parcel. No additional or secondary connections shall be permitted.

Permitted Uses

The following uses shall be permitted on parcels receiving water service under this section, provided they are subordinate and incidental to the primary single-family dwelling and do not require a separate water connection:

- A. One (1) Accessory Dwelling Unit (ADU), whether attached or detached. The ADU shall not be sold separately and shall remain under common ownership with the primary dwelling. The ADU shall not be used, advertised, or operated as a nightly rental, short-term rental, vacation rental, or any form of transient lodging.
- B. Accessory buildings and structures, including but not limited to garages, shops, barns, and agricultural buildings, provided they do not require independent water service connections..

Prohibited Uses and Connections

Water service extended outside city limits under this section shall not be used for, nor shall the City approve or allow:

- A. more than one (1) water connection per parcel;
- B. any use that requires separate or additional water connections beyond the single approved connection;
- C. commercial uses, including but not limited to hotels, motels, or any form of transient lodging;
- D. any subdivision or arrangement intended to serve more than one dwelling unit with separate service; or
- E. any use that would require or result in additional equivalent residential connections (ERCs).

No Expansion of Service

Approval of a water extension under this section shall not constitute a commitment by the City to provide additional capacity, upsize infrastructure, or allow future connections to the extended line.

Covenant and Notice

As a condition of approval, the property owner shall record a notice or covenant, in a form approved by the City Attorney, stating that:

- A. water service is limited to one (1) connection serving a single-family dwelling and any permitted subordinate uses;
- B. one (1) ADU is permitted but shall not be used for short-term or nightly rental purposes; and
- C. no additional connections or expanded uses are permitted under City code.

Violation

Any violation of this section shall be grounds for termination of water service and subject to enforcement as provided in this code.

SECTION 2: SEVERABILITY CLAUSE If any provision of this ordinance is declared invalid or inoperative by a court of competent jurisdiction, the remainder shall not be affected thereby and effect shall be given to the intent manifested by the portion held invalid or inoperative.

SECTION 3: Repealer Any previously enacted ordinances or parts thereof which are inconsistent with this ordinance are hereby repealed, but only to the extent that they are inconsistent with this ordinance. The repealer shall not, however, be construed to revive any ordinance heretofore repealed.

PASSED AND ADOPTED BY THE ESCALANTE CITY COUNCIL

	AYE	NAY	ABSENT	ABSTAIN
Councilmember Stowe	_____	_____	_____	_____
Councilmember Lyman	_____	_____	_____	_____
Councilmember Cottam	_____	_____	_____	_____
Councilmember Orme	_____	_____	_____	_____
Councilmember	_____	_____	_____	_____

Presiding Officer

Attest

Melani Torgersen, Mayor, Escalante
City

Stephanie Steed, MMC, UCC, City
Recorder, Escalante City