



# Dispatch Consolidation



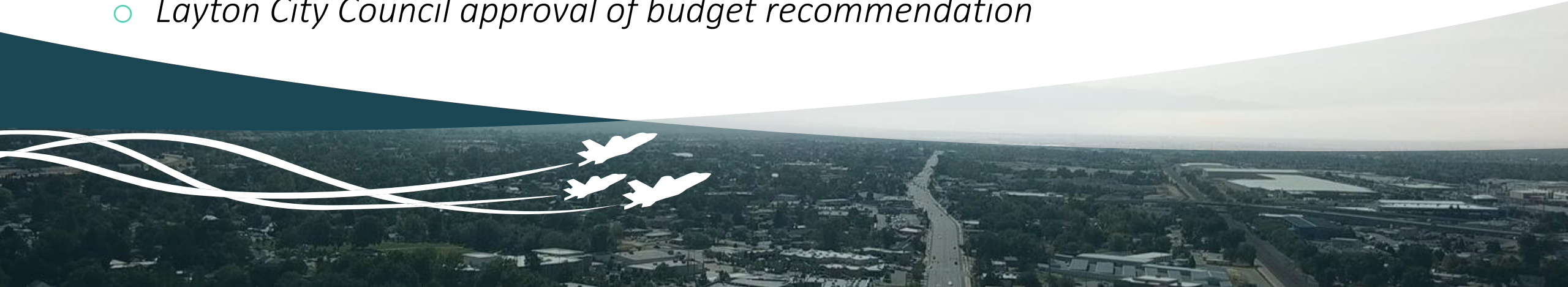
# North End Dispatch Consolidation

- *Clearfield City – November 28, 2023*
- *South Weber Fire – July 2024*
- *Larger Consolidation – October 2026*
  - *Davis County Sheriff's Office Dispatch*
    - *UHP, DNR, AP&P*
    - *Clinton City*
    - *Sunset City*
    - *Syracuse City*
    - *All county dispatch responsibilities – courts, jail, patrol, investigations, animal control, SAR*



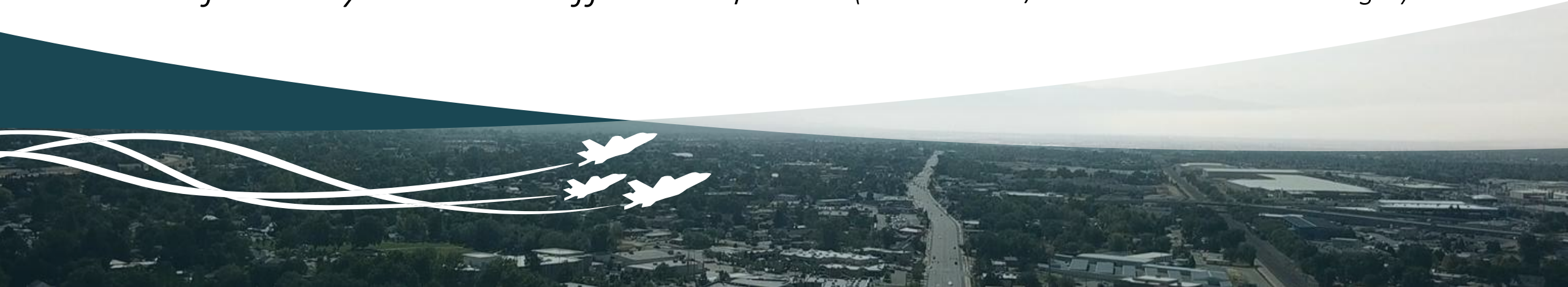
# North End Dispatch Consolidation

- *Governance Structure*
  - *Advisory Groups – comprised of operational-level personnel*
  - *Member Advisory Groups – consisting of the chief law enforcement officer and chief fire officer from each member agency*
  - *Budget Advisory Groups – consisting of one executive-level representative from each member agency*
- *Budget Decisions*
  - *Layton City Council approval of budget recommendation*



# North End Dispatch Consolidation

- *Law enforcement 75% of budget*
- *316 total sworn officers*
- *Approx. total budget - \$5.2 million*
- *Net budget \$3.7 million*
- *Law enforcement portion \$2.8 million*
- *Clearfield City 38 sworn officers = \$337k (CFPD sworn / total sworn x LE net budget)*



# North End Dispatch Consolidation

- *Automatic mutual aid*
- *Great working relationships*
- *Response to critical incidents*
- *Unified decisions*

