



2191 East 6550 South – Uintah, Utah 84405

(801)479-4130

Office Hours M-W 9:00-5:00 Thr-Fri 9:00-1:00

Mayor Kristi Bell

Council Members:

Michelle Roberts

Ross Patterson

Daniel Combe

Teague Sorenson

UINTAH CITY COUNCIL  
TUESDAY, MAY 19th, 2026  
6:00 p.m.

## AGENDA

Planning – Aaron Stuart

Building Inspector-Jeff Monroe

Treasurer – Mike Ulrich

Sheriff – Lt. Slater

Fire Chief – Britt Clark

### AGENDA ITEMS:

1. **MEETING CALL TO ORDER:**

PLEDGE OF ALLEGIANCE:

CONFLICT OF INTEREST:

2. **PUBLIC COMMENT (2 minutes per person):**

We would like to thank those of you who take the time to comment. We will not be addressing comments, and if it is appropriate, we will have staff investigate those items and get back to you or add them as future agenda items.

3. **CONSENT AGENDA: Action Item**

A. Approval of City Council Meeting Minutes – May 5, 2026

B. Approval of Invoices – April

C. Financial Reports – April

4. **OLD BUSINESS:**

A. None

5. **NEW BUSINESS: DISCUSSION, CONSIDERATION, and POSSIBLE ACTION:**

A. Master Agreement with UDOT: Mayor Bell

B. Crack Sealing Project – Council Member Patterson

6. **INFORMATIONAL ITEMS:**

A. Sheriff's Report: Lt. Slater

B. Council Reports:

7. **MEETING ADJOURNMENT:**

### \*\*NOTICE\*\*

Uintah City does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability in employment or the provisions of services. If you are planning to attend this public meeting and due to a disability, need assistance in understanding or participating in the meeting, please contact the City Clerk at (801) 479-4130 at least four working days in advance of the meeting and we will try to provide whatever assistance may be required.

**\*Agenda items are flexible and may be moved in order, sequence, and time to meet the needs of the Council.**

Public meetings will be held in-person at the city offices and electronically via YouTube in accordance with Utah Code Ann. §52-4-202 et. seq., Open and Public Meetings Act. The public may monitor or listen to the meeting in person or electronically by following the link below.

<https://youtube.com/live/P2RMcAqonfl?feature=share>

### \*\*CERTIFICATE OF POSTING\*\*

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted at Uintah City Hall, on the Utah Public Notice website, and the Uintah City website.

Michelle Mortensen, Uintah City Recorder

Date



**Utaah City Council**  
**Tuesday, May 5th, 2026**  
**6:00 p.m.**

**MINUTES**

City Council Members Present: Mayor Bell, Council Member Combe, Council Member Patterson, Council Member Sorenson

City Council Members Absent: Council Member Roberts

City Staff Present: City Attorney Lauren Thomas (via YouTube), City Recorder Michelle Mortensen

Attendees: Brandon Everett, Don & Marilyn Pearson, Jill Smith

**AGENDA ITEMS:**

1. **MEETING CALL TO ORDER:** Mayor Bell welcomed everyone in person and online. Happy Cinco z  
**PLEDGE OF ALLEGIANCE:** Led by Council Member Combe  
**CONFLICT OF INTEREST:** None
2. **PUBLIC COMMENT:**  
None
3. **CONSENT AGENDA: Action Item**
  - A. Approval of City Council Meeting Minutes – April 21, 2026
  - B. Approval of Invoices – None
  - C. Financial Reports – None
    - Motion was made by Council Member Patterson to approve the consent agenda.
    - Motion was seconded by Council Member Sorenson.
    - All in favor; the motion carries.
4. **OLD BUSINESS:**
  - A. None
5. **NEW BUSINESS: DISCUSSION, CONSIDERATION, and POSSIBLE ACTION:**
  - A. Resolution 26-0505 Mandating Water Use Restrictions: Mayor Bell
    - Mayor Bell explained that this is a resolution for drought conditions. This is put in place when the state and our water suppliers are declaring a drought. It allows us to pass those restrictions on to the residents and encourages water conservation.
    - Council Member Combe addressed that another part of this drought rate is that while people are using less water, the infrastructure to move the water still costs the same. This allows the water company to move forward even in low water use years.
    - Motion was made by Council Member Combe to approve Resolution 26-0505 Mandating Water Use Restrictions.
    - Motion was seconded by Council Member Sorenson.
    - All in favor; the motion carries.
  - B. Preliminary Budget FY 2026-2027: Mayor Bell
    - Mayor Bell explained that this is an overall balanced and responsible budget that keeps the City on steady footing while being intentional on how we manage rising costs. We took a conservative approach on revenue, making sure we are not overestimating the growth even though things will fluctuate on the expense side. We have seen increases with the sheriff's department of \$28,270 and have accounted for cost-of-living adjustments for staff, along with the

- general rising costs of operation for doing business.
- The property tax increase brought in from the increase last year, brought in roughly \$50,000 in additional revenue which helped, but it did not cover the new and ongoing expenses. We have looked at being more efficient and
- lowered the operating costs with a reduction of \$56,000. We looked at doing everything we can do internally before asking more of our residents. This allowed us to absorb the increases without needing to pursue truth in taxation this year. We are continuing to provide reliable services while being careful stewards of taxpayer dollars.
- Council Member Sorenson asked if there are any other steps in the budget process, such as having a work session. Mayor Bell responded that she thought it was better for the department heads to meet with the City Recorder to go over their budgets for the year.
- Ms. Mortensen advised that before the final budget is passed, there will be a public hearing and that meeting would be held during the second city council meeting in June, giving time to make any necessary changes.
- Motion was made by Council Member Patterson to approve the preliminary budget for FY 2026-2027.
- Motion was seconded by Council Member Sorenson.
- All in favor; the motion carries.

**6. INFORMATIONAL ITEMS:**

A. Planning Commission Report: Aaron Stuart

- Council member Patterson reported that there are a few things they are working on regarding storage units.

B. Council Reports:

- Council Member Combe mentioned that a resident contacted him with concerns about typical roadway issues, including vehicles traveling at higher speeds and continued use of speed bumps/ramps along Combe Road. There was also a report of semi-truck traffic returning to the area. He will be looking into GPS routing, specifically Google Maps, to ensure trucks are not being directed through this route, as we have seen that issue in the past.
- Council Member Patterson mentioned that there is a debate regarding the road across the street as far as who owns it. He has had his title company doing some research and the plat map that the County has is off. In order to find out who owns the road, we can do a survey or contact the county to see if they can redo the map.
- Mayor Bell reported that at WACOG it was announced that Republic Waste now owns Robinson Waste and they purchased the Ogden Transfer Station. Waste Management has reached out to us, and nothing will change as far as our residents are concerned. The County transfer station will stop accepting waste on July 1. She will continue to update on the situation.

**7. MEETING ADJOURNMENT:**

- Motion was made to adjourn city council meeting by Council Member Combe at 6:19 p.m.
- Motion was seconded by Council Member Patterson.
- All in favor; the motion carries.

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Michelle Mortensen, Uintah City Recorder

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Date

Report Criteria:

- Detail report.
- Invoices with totals above \$0.00 included.
- Only paid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Volded
<b>10-22300</b>								
1110	Dixon Pitcher	26-0016 BOND	excavation bond refund	04/21/2026	2,000.00	2,000.00	04/21/2026	
Total 10-22300:					2,000.00	2,000.00		
<b>10-35-330</b>								
1739	Law Firm of Branden Miles, LLC.	APRIL2026	Prosecuter	04/01/2026	250.00	250.00	04/13/2026	
Total 10-35-330:					250.00	250.00		
<b>10-41-330</b>								
2126	Kristi Bell	ULCT CONF	Per Diem for ULCT CONF	04/20/2026	162.25	162.25	04/20/2026	
2126	Kristi Bell	ULCT CONF	mileage reimburse	04/20/2026	467.18	467.18	04/20/2026	
Total 10-41-330:					629.43	629.43		
<b>10-42-138</b>								
1567	Bankcard Center	APRIL2026	USPS STAMPS	04/01/2026	236.75	236.75	04/20/2026	
Total 10-42-138:					236.75	236.75		
<b>10-42-230</b>								
1567	Bankcard Center	APRIL2026	little america clerk conference	04/01/2026	333.76	333.76	04/20/2026	
Total 10-42-230:					333.76	333.76		
<b>10-42-310</b>								
1638	Christopher Allred	APRIL2026	Prosecuter	04/01/2026	250.00	250.00	04/13/2026	
Total 10-42-310:					250.00	250.00		
<b>10-42-415</b>								
845	Utah State Treasurer	MARCH2026	Court Surcharge	04/01/2026	3,649.71	3,649.71	04/13/2026	
Total 10-42-415:					3,649.71	3,649.71		
<b>10-43-240</b>								
1567	Bankcard Center	APRIL2026	amazon cord organizer	04/01/2026	35.73	35.73	04/20/2026	
1567	Bankcard Center	APRIL2026	ALPHAGRAPICS RECEIPT BOO	04/01/2026	148.75	148.75	04/20/2026	
1567	Bankcard Center	APRIL2026	Sams club office supplies	04/01/2026	65.88	65.88	04/20/2026	
1567	Bankcard Center	APRIL2026	comcast internet	04/01/2026	116.39	116.39	04/20/2026	
1567	Bankcard Center	APRIL2026	Sams club office supplies	04/01/2026	201.76	201.76	04/20/2026	
1567	Bankcard Center	APRIL2026	amazon office space heater	04/01/2026	42.89	42.89	04/20/2026	
Total 10-43-240:					611.40	611.40		
<b>10-43-270</b>								
390	Enbridge Gas	3650APRIL202	Utilities-New Office acct# 3650676	04/21/2026	81.69	81.69	04/27/2026	
390	Enbridge Gas	5321APRIL202	Utilities-office acct#5321500000	04/21/2026	54.28	54.28	04/27/2026	
1594	Les Olson Company	TEL66294	telecom	04/10/2026	151.88	151.88	04/20/2026	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 10-43-270:					287.85	287.85		
<b>10-43-280</b>								
2138	Verizon	6140083729	hotspot	04/02/2026	43.74	43.74	04/20/2026	
Total 10-43-280:					43.74	43.74		
<b>10-43-310</b>								
1594	Les Olson Company	MNS66314	Microsoft office 365 and service	04/10/2026	1,261.94	1,261.94	04/20/2026	
Total 10-43-310:					1,261.94	1,261.94		
<b>10-43-320</b>								
2199	Bryan R. Baron	2026-2ND QTR	LEGAL SERVICES	04/01/2026	6,600.00	6,600.00	04/13/2026	
Total 10-43-320:					6,600.00	6,600.00		
<b>10-43-330</b>								
1567	Bankcard Center	APRIL2026	uvu marketplace data privacy conf	04/01/2026	50.00	50.00	04/20/2026	
Total 10-43-330:					50.00	50.00		
<b>10-43-340</b>								
1696	Ulrich & Associates, PC	APRIL2026	Accounting	04/01/2026	2,000.00	2,000.00	04/13/2026	
Total 10-43-340:					2,000.00	2,000.00		
<b>10-43-345</b>								
400	Caselle, Inc	INV-17836	CONTRACT SUPPORT	04/01/2026	1,107.00	1,107.00	04/13/2026	
Total 10-43-345:					1,107.00	1,107.00		
<b>10-43-610</b>								
1567	Bankcard Center	APRIL2026	FLORAL EXPRESSION FLOWER	04/01/2026	78.64	78.64	04/20/2026	
1567	Bankcard Center	APRIL2026	SEVEN BROTHERS STAFF APP	04/01/2026	68.21	68.21	04/20/2026	
1567	Bankcard Center	APRIL2026	Maceys staff b-day gift	04/01/2026	25.00	25.00	04/20/2026	
Total 10-43-610:					171.85	171.85		
<b>10-45-110</b>								
2214	Benjamin Mitchell	APRIL2026	PLANNING COMMISSION	04/01/2026	25.00	25.00	04/13/2026	
1887	Brandon Minster	APRIL2026	planning commission	04/01/2026	30.00	30.00	04/13/2026	
2215	Daniel Buckway	APRIL2026	PLANNING COMMISSION	04/01/2026	25.00	25.00	04/13/2026	
2151	Glenn, Williams	APRIL2026	planning commission	04/01/2026	30.00	30.00	04/13/2026	
2100	Jake Wayman	APRIL2026	PLANNING COMMISSION	04/01/2026	30.00	30.00	04/13/2026	
1221	Scott Dixon	APRIL2026	PC Monthly Salary	04/01/2026	30.00	30.00	04/13/2026	
Total 10-45-110:					170.00	170.00		
<b>10-47-240</b>								
2138	Verizon	6140083729	Building Inspector new tablet	04/02/2026	43.74	43.74	04/20/2026	
Total 10-47-240:					43.74	43.74		
<b>10-47-310</b>								
2053	Jeff Monroe	MARCH2026	inspections	04/01/2026	1,440.00	1,440.00	04/13/2026	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 10-47-310:					1,440.00	1,440.00		
<b>10-54-260</b>								
1704	O'Reilly Automotive, Inc.	MARCH771362	3596170449	03/28/2026	115.40	115.40	04/13/2026	
1704	O'Reilly Automotive, Inc.	MARCH771362	3596172363	03/28/2026	14.99	14.99	04/13/2026	
1704	O'Reilly Automotive, Inc.	MARCH771362	3596172692	03/28/2026	500.75	500.75	04/13/2026	
1704	O'Reilly Automotive, Inc.	MARCH771362	3596172878	03/28/2026	28.99	28.99	04/13/2026	
Total 10-54-260:					660.13	660.13		
<b>10-57-270</b>								
842	Rocky Mtn Power	0011APRIL202	Power 48068966-0011	04/06/2026	160.02	160.02	04/13/2026	
Total 10-57-270:					160.02	160.02		
<b>10-57-280</b>								
1567	Bankcard Center	APRIL2026	comcast internet fire station	04/01/2026	152.72	152.72	04/20/2026	
Total 10-57-280:					152.72	152.72		
<b>10-60-260</b>								
1567	Bankcard Center	APRIL2026	BURT BROTHERS EMISSIONS	04/01/2026	35.00	35.00	04/20/2026	
Total 10-60-260:					35.00	35.00		
<b>10-60-275</b>								
842	Rocky Mtn Power	0023APRIL202	Power #43565236-0023	04/02/2026	700.48	700.48	04/13/2026	
842	Rocky Mtn Power	0031APRIL202	975 E 6600 W Wtr Vault	04/06/2026	13.11	13.11	04/13/2026	
Total 10-60-275:					713.59	713.59		
<b>10-60-490</b>								
1567	Bankcard Center	APRIL2026	MAVERICK FUEL	04/01/2026	175.00	175.00	04/20/2026	
1567	Bankcard Center	APRIL2026	MAVERICK GAS STREETS	04/01/2026	26.37	26.37	04/20/2026	
1567	Bankcard Center	APRIL2026	MAVERICK FUEL FOR WORK T	04/01/2026	175.00	175.00	04/20/2026	
1567	Bankcard Center	APRIL2026	MAVERICK FUEL FOR WORK T	04/01/2026	175.00	175.00	04/20/2026	
1567	Bankcard Center	APRIL2026	MAVERICK FUEL	04/01/2026	27.91	27.91	04/20/2026	
Total 10-60-490:					579.28	579.28		
<b>10-70-160</b>								
1567	Bankcard Center	APRIL2026	Sams club EASTER EGG HUNT	04/01/2026	257.56	257.56	04/20/2026	
1567	Bankcard Center	APRIL2026	ZURCHERS EAST EGG HUNT	04/01/2026	161.07	161.07	04/20/2026	
Total 10-70-160:					418.63	418.63		
<b>10-70-250</b>								
1567	Bankcard Center	APRIL2026	valley nursery fertilizer park and c	04/01/2026	268.80	268.80	04/20/2026	
1567	Bankcard Center	APRIL2026	HOME DEPOT WEED KILLER F	04/01/2026	185.78	185.78	04/20/2026	
2183	Jack Burton	REIMBURSEM	tractor supply backpack sprayer r	03/23/2026	171.59	171.59	04/20/2026	
Total 10-70-250:					626.17	626.17		
<b>10-70-270</b>								
842	Rocky Mtn Power	0015APRIL202	Office #43565236-0015	04/06/2026	55.09	55.09	04/13/2026	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 10-70-270:					55.09	55.09		
<b>10-77-140</b>								
1567	Bankcard Center	APRIL2026	MAVERICK CEMETERY FUEL	04/01/2026	20.31	20.31	04/20/2026	
Total 10-77-140:					20.31	20.31		
<b>10-77-250</b>								
1567	Bankcard Center	APRIL2026	LIFETIME FUNERAL CHAIRS	04/01/2026	120.00	120.00	04/20/2026	
1567	Bankcard Center	APRIL2026	LIFETIME DEPOSIT REFUND	04/01/2026	75.00-	75.00-	04/20/2026	
1567	Bankcard Center	APRIL2026	Morty's carwash cemetery truck	04/01/2026	32.50	32.50	04/20/2026	
Total 10-77-250:					77.50	77.50		
<b>10-77-270</b>								
842	Rocky Mtn Power	0014APRIL202	Cemetery-#48997096-0014	04/06/2026	13.26	13.26	04/20/2026	
Total 10-77-270:					13.26	13.26		
<b>51-38-505</b>								
200	Weber Basin Water	1STQTRCAPIT	CAPITOL CHARGE .93 ACRE FE	04/01/2026	41,664.00	41,664.00	04/13/2026	
Total 51-38-505:					41,664.00	41,664.00		
<b>51-40-210</b>								
1376	MeterWorks	11616	mapping	04/16/2026	500.00	500.00	04/27/2026	
1376	MeterWorks	11616	neptune 360 arm annual subscript	04/16/2026	1,955.96	1,955.96	04/27/2026	
Total 51-40-210:					2,455.96	2,455.96		
<b>51-40-240</b>								
2123	Freedom Mailing Services, Inc.	52677	Utility bill processing	04/03/2026	159.83	159.83	04/13/2026	
2130	Upper Case Printing, Ink	4263	Newsletter	04/08/2026	21.48	21.48	04/13/2026	
Total 51-40-240:					181.31	181.31		
<b>51-40-250</b>								
957	Durk's Plumbing	03079908	water department public works su	03/24/2026	46.27	46.27	04/13/2026	
2173	Mountalland Supply Company	S107752395.0	public works supplies water depar	04/06/2026	163.30	163.30	04/13/2026	
2173	Mountalland Supply Company	S107776610.0	hose bib	04/15/2026	15.84	15.84	04/20/2026	
Total 51-40-250:					225.41	225.41		
<b>51-40-270</b>								
842	Rocky Mtn Power	0029APRIL202	Office #48068966-0029	04/02/2026	12.81	12.81	04/13/2026	
Total 51-40-270:					12.81	12.81		
<b>51-40-310</b>								
1259	Blue Stakes of Utah Utility	UT202600596	Notifications	03/31/2026	77.52	77.52	04/13/2026	
Total 51-40-310:					77.52	77.52		
<b>51-40-330</b>								
1567	Bankcard Center	APRIL2026	DEQ DW CCC PROGRAM ADMI	04/01/2026	165.00	165.00	04/20/2026	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 51-40-330:					165.00	165.00		
<b>51-40-630</b>								
1802	Chemtech-Ford LLC	26D0942	DBP's	04/21/2026	275.00	275.00	04/27/2026	
200	Weber Basin Water	0084440	Water Samples	04/13/2026	24.00	24.00	04/20/2026	
Total 51-40-630:					299.00	299.00		
<b>52-40-240</b>								
2123	Freedom Mailing Services, Inc.	52677	Utility bill processing	04/03/2026	102.30	102.30	04/13/2026	
2130	Upper Case Printing, Ink	4263	Newsletter	04/08/2026	13.75	13.75	04/13/2026	
Total 52-40-240:					116.05	116.05		
<b>52-40-270</b>								
390	Enbridge Gas	7721APRIL202	Utilities-shop acct#7721500000	04/21/2026	214.83	214.83	04/27/2026	
842	Rocky Mtn Power	0037APRIL202	Office #48068966-0037	04/28/2026	144.12	144.12	04/13/2026	
Total 52-40-270:					358.95	358.95		
<b>52-40-410</b>								
1567	Bankcard Center	APRIL2026	WASTE MANAGEMENT RECYC	04/01/2026	3,760.89	3,760.89	04/20/2026	
Total 52-40-410:					3,760.89	3,760.89		
<b>52-40-420</b>								
1567	Bankcard Center	APRIL2026	Waste managment garbage	04/01/2026	7,144.28	7,144.28	04/20/2026	
Total 52-40-420:					7,144.28	7,144.28		
<b>53-40-240</b>								
2123	Freedom Mailing Services, Inc.	52677	Utility bill processing	04/03/2026	57.53	57.53	04/13/2026	
2130	Upper Case Printing, Ink	4263	Newsletter	04/08/2026	7.73	7.73	04/13/2026	
Total 53-40-240:					65.26	65.26		
Grand Totals:					81,175.31	81,175.31		

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Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
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Dated: \_\_\_\_\_

Mayor: \_\_\_\_\_

City Council: \_\_\_\_\_

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City Recorder: \_\_\_\_\_

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**Report Criteria:**

Detail report.

Invoices with totals above \$0.00 included.

Only paid invoices included.

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UINTAH CITY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAX REVENUE</u>					
10-31-100	227.99	99,215.75	103,088.00	3,872.25	96.2
10-31-150	248.72	3,947.36	4,000.00	52.64	98.7
10-31-200	184.32	1,212.94	1,000.00	( 212.94)	121.3
10-31-300	23,654.97	281,981.12	330,000.00	48,018.88	85.5
10-31-400	6,668.22	70,820.02	90,000.00	19,179.98	78.7
10-31-500	356.60	7,005.72	5,200.00	( 1,805.72)	134.7
10-31-550	1,084.74	12,370.66	15,000.00	2,629.34	82.5
10-31-600	2,227.73	26,818.92	30,000.00	3,181.08	89.4
TOTAL TAX REVENUE	34,653.29	503,372.49	578,288.00	74,915.51	87.1
<u>LICENSE / PERMIT REVENUE</u>					
10-32-100	550.00	26,100.00	25,000.00	( 1,100.00)	104.4
10-32-200	.00	.00	300.00	300.00	.0
10-32-210	658.76	55,618.08	120,000.00	64,383.92	46.4
TOTAL LICENSE / PERMIT REVENUE	1,208.76	81,718.08	145,300.00	63,583.92	56.2
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-170	.00	.00	5,000.00	5,000.00	.0
10-33-580	14,069.40	80,300.95	65,000.00	( 15,300.95)	123.5
10-33-700	5,000.00	9,000.00	10,500.00	1,500.00	85.7
TOTAL INTERGOVERNMENTAL REVENUE	19,069.40	89,300.95	80,500.00	( 8,800.95)	110.9
<u>REVENUE FOR SERVICES</u>					
10-34-100	.00	394.62	.00	( 394.62)	.0
10-34-300	.00	8,568.80	.00	( 8,568.80)	.0
10-34-400	3,000.00	30,000.00	36,000.00	6,000.00	83.3
10-34-450	500.00	500.00	.00	( 500.00)	.0
10-34-460	.00	100.00	1,000.00	900.00	10.0
10-34-475	510.00	4,465.00	3,000.00	( 1,465.00)	148.8
10-34-700	.00	3,502.56	.00	( 3,502.56)	.0
10-34-810	7,600.00	53,600.00	35,000.00	( 18,600.00)	153.1
10-34-830	.00	300.00	.00	( 300.00)	.0
TOTAL REVENUE FOR SERVICES	11,610.00	101,430.98	75,000.00	( 26,430.98)	135.2
<u>FINES / FORFEITURE REVENUE</u>					
10-35-100	4,506.05	47,633.69	55,000.00	7,366.31	86.6
10-35-250	.00	360.00	500.00	140.00	72.0
TOTAL FINES / FORFEITURE REVENUE	4,506.05	47,993.69	55,500.00	7,506.31	86.5

UINTAH CITY  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL REVENUE</u>					
10-36-100 EXCESS GEN FUND BAL. BE APPR.	.00	.00	108,562.00	108,562.00	.0
10-36-150 EXCESS CLASS "C" TO BE APPROP.	.00	.00	10,000.00	10,000.00	.0
<b>TOTAL GENERAL REVENUE</b>	<b>.00</b>	<b>.00</b>	<b>118,562.00</b>	<b>118,562.00</b>	<b>.0</b>
<u>MISCELLANEOUS REVENUE</u>					
10-38-100 INTEREST EARNINGS	3,077.65	31,299.58	45,000.00	13,700.42	69.6
10-38-200 SALE OF FIXED ASSETS	15,777.00	33,125.52	.00	( 33,125.52)	.0
10-38-250 MISCELLANEOUS REVENUE-ZIONS	500.00	5,000.00	3,000.00	( 2,000.00)	166.7
10-38-300 EASTER	100.00	1,530.00	2,000.00	470.00	76.5
10-38-360 U-DAY PROCEEDS	.00	.00	4,000.00	4,000.00	.0
10-38-470 SALMON DINNER	.00	.00	4,000.00	4,000.00	.0
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>19,454.65</b>	<b>70,955.10</b>	<b>58,000.00</b>	<b>( 12,955.10)</b>	<b>122.3</b>
<b>TOTAL FUND REVENUE</b>	<b>90,502.15</b>	<b>894,769.29</b>	<b>1,111,150.00</b>	<b>216,380.71</b>	<b>80.5</b>

UINTAH CITY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE EXPENSE</u>					
10-41-110 SALARIES - MAYOR AND COUNCIL	2,250.00	19,800.00	29,400.00	9,600.00	67.4
10-41-130 EMPLOYEE BENEFITS	181.12	1,581.86	2,000.00	418.14	79.1
10-41-330 EDUCATION AND TRAINING	.00	547.24	1,500.00	952.76	36.5
<b>TOTAL LEGISLATIVE EXPENSE</b>	<b>2,431.12</b>	<b>21,929.10</b>	<b>32,900.00</b>	<b>10,970.90</b>	<b>66.7</b>
<u>JUSTICE / SAFETY EXPENSE</u>					
10-42-110 SALARIES AND WAGES	2,863.46	41,907.16	62,000.00	20,092.84	67.6
10-42-120 TELEPHONE ALLOWANCE	.00	350.00	.00	( 350.00)	.0
10-42-130 EMPLOYEE BENEFITS	311.65	7,338.32	10,400.00	3,061.68	70.6
10-42-138 POSTAGE	236.75	444.30	1,000.00	555.70	44.4
10-42-230 TRAVEL	333.76	702.51	500.00	( 202.51)	140.5
10-42-235 MILEAGE REIMBURSEMENT	.00	553.26	800.00	246.74	69.2
10-42-240 OFFICE SUPPLIES AND EXPENSE	.00	2,183.48	3,500.00	1,316.52	62.4
10-42-310 PROFESSIONAL & TECHNICAL	500.00	5,859.00	6,000.00	141.00	97.7
10-42-330 EDUCATION AND TRAINING	.00	648.14	1,200.00	551.86	54.0
10-42-415 SURCHARGE-UTAH STATE TREASURER	3,849.71	19,901.44	20,000.00	98.56	99.5
10-42-420 HUNTSVILLE COURT FINES	.00	2,081.79	6,500.00	4,418.21	32.0
10-42-620 WEBER COUNTY SHERIFF	.00	99,056.00	200,000.00	100,944.00	49.5
10-42-630 WITNESS FEES	.00	37.00	150.00	113.00	24.7
10-42-640 TRAFFIC SCHOOL	.00	.00	1,500.00	1,500.00	.0
<b>TOTAL JUSTICE / SAFETY EXPENSE</b>	<b>7,895.33</b>	<b>181,062.40</b>	<b>313,550.00</b>	<b>132,487.60</b>	<b>57.8</b>
<u>ADMINISTRATIVE EXPENSE</u>					
10-43-110 SALARIES AND WAGES	9,284.32	104,035.39	115,000.00	10,964.61	90.5
10-43-130 EMPLOYEE BENEFITS	2,959.43	32,215.53	38,000.00	5,784.47	84.8
10-43-135 CHRISTMAS	.00	2,685.68	2,000.00	( 685.68)	134.3
10-43-210 BOOKS, SUBSCRIPTIONS & MEMBERS	.00	2,740.08	3,000.00	259.92	91.3
10-43-220 PUBLIC NOTICES	.00	103.75	500.00	396.25	20.8
10-43-230 TRAVEL	.00	1,411.48	2,500.00	1,088.52	56.5
10-43-235 MILEAGE REIMBURSEMENT	.00	1,137.80	1,800.00	662.20	63.2
10-43-240 OFFICE SUPPLIES AND EXPENSE	611.40	1,242.48	3,700.00	2,457.52	33.6
10-43-250 EQUIPMENT-SUPPLIES & MAINTENAN	.00	480.85	8,000.00	7,519.15	6.0
10-43-260 N/A	.00	.00	1,000.00	1,000.00	.0
10-43-270 UTILITIES	287.85	6,317.16	7,000.00	682.84	90.3
10-43-280 TELEPHONE	148.74	1,935.16	2,750.00	814.84	70.4
10-43-310 PROFESSIONAL & TECHNICAL SERVI	1,261.94	35,124.37	35,000.00	( 124.37)	100.4
10-43-320 ATTORNEY	6,600.00	26,400.00	26,400.00	.00	100.0
10-43-330 EDUCATION AND TRAINING	50.00	2,280.12	1,700.00	( 580.12)	134.1
10-43-340 TREASURER	2,000.00	18,000.00	24,000.00	6,000.00	75.0
10-43-345 SOFTWARE SUPPORT	1,107.00	9,963.00	13,000.00	3,037.00	76.6
10-43-440 BANK CHARGES	78.92	1,042.63	1,500.00	457.37	89.5
10-43-450 PAYROLL TAX EXPENSE	33.81	318.03	750.00	431.97	42.4
10-43-480 SPECIAL DEPARTMENT SUPPLIES	.00	863.98	1,500.00	636.02	57.8
10-43-510 INSURANCE AND SURETY BONDS	.00	.00	25,000.00	25,000.00	.0
10-43-610 MISCELLANEOUS SUPPLIES - ZIONS	171.85	2,812.15	3,000.00	187.85	93.7
<b>TOTAL ADMINISTRATIVE EXPENSE</b>	<b>24,595.26</b>	<b>251,109.64</b>	<b>317,100.00</b>	<b>65,990.36</b>	<b>79.2</b>

UINTAH CITY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
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PLANNING COMMISSION EXPENSE

10-45-110	SALARIES AND WAGES	470.00	4,255.00	5,000.00	745.00 85.1
10-45-130	EMPLOYEE BENEFITS	24.15	233.09	350.00	118.91 68.6
10-45-240	OFFICE SUPPLIES AND EXPENSE	.00	72.06	750.00	677.94 9.6
10-45-320	ATTORNEY/ENGINEER	.00	3,542.00	25,000.00	21,458.00 14.2
TOTAL PLANNING COMMISSION EXPENSE		494.15	8,102.15	31,100.00	22,997.85 26.1

BUILDING INSPECTION EXPENSE

10-47-210	BOOKS, SUBSCRIPTIONS & MEMBERS	.00	3,415.64	6,000.00	2,584.36 56.9
10-47-240	OFFICE SUPPLIES AND EXPENSE	43.74	537.38	750.00	212.62 71.7
10-47-310	PROF & TECH	1,440.00	14,886.50	15,000.00	113.50 99.2
10-47-330	EDUCATION AND TRAINING	.00	538.20	1,200.00	661.80 44.9
10-47-340	BUILDING PERMITS/FEES	.00	144.33	300.00	155.67 48.1
TOTAL BUILDING INSPECTION EXPENSE		1,483.74	19,522.05	23,250.00	3,727.95 84.0

NON-DEPARTMENTAL EXPENSE

10-50-370	ELECTIONS	.00	1,681.85	1,250.00	( 431.85) 134.6
TOTAL NON-DEPARTMENTAL EXPENSE		.00	1,681.85	1,250.00	( 431.85) 134.6

GOVERNMENT BUILDINGS EXPENSE

10-51-110	SALARIES AND WAGES	162.20	4,120.37	6,500.00	2,379.63 63.4
10-51-130	EMPLOYEE BENEFITS	12.41	441.57	1,000.00	558.43 44.2
10-51-250	BUILDING - SUPPLIES & MAINT.	.00	( 4,187.42)	32,000.00	36,187.42 ( 13.1)
10-51-260	GROUNDS - SUPPLIES & MAINT.	.00	29.59	1,500.00	1,470.41 2.0
TOTAL GOVERNMENT BUILDINGS EXPENSE		174.61	404.11	41,000.00	40,595.89 1.0

PUBLIC WORKS EXPENSE

10-54-110	SALARIES AND WAGES	6,938.96	77,644.40	85,000.00	7,355.60 91.4
10-54-130	EMPLOYEE BENEFITS	2,454.65	24,239.72	30,000.00	5,760.28 80.8
10-54-255	SMALL MACHINERY & TOOLS	.00	5,384.69	10,000.00	4,615.31 53.9
10-54-260	VEHICLE MAINTENANCE	660.13	1,114.07	5,000.00	3,885.93 22.3
TOTAL PUBLIC WORKS EXPENSE		10,053.74	108,382.88	130,000.00	21,617.12 83.4

ANIMAL CONTROL EXPENSE

10-55-310	PROFESSIONAL & TECHNICAL	.00	10,941.00	12,000.00	1,059.00 91.2
TOTAL ANIMAL CONTROL EXPENSE		.00	10,941.00	12,000.00	1,059.00 91.2

UINTAH CITY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE / PUBLIC SAFETY EXPENSE</u>					
10-57-250 EQUIPMENT SUPPLIES & MAINTENAN	.00	.00	1,000.00	1,000.00	.0
10-57-270 UTILITIES	160.02	2,266.43	2,000.00	( 266.43)	113.3
10-57-280 TELEPHONE	152.72	1,372.75	2,100.00	727.25	65.4
TOTAL FIRE / PUBLIC SAFETY EXPENSE	312.74	3,639.18	5,100.00	1,460.82	71.4
<u>STREET EXPENSE</u>					
10-60-240 OFFICE SUPPLIES AND EXPENSE	.00	6.00	.00	( 6.00)	.0
10-60-250 EQUIPMENT-SUPPLIES & MAINTENAN	.00	9,859.34	14,000.00	4,340.66	69.0
10-60-260 VEHICLE MAINTENANCE	35.00	1,636.16	5,000.00	3,363.84	32.7
10-60-275 UTILITIES-STREET LIGHTS	713.59	7,142.77	8,000.00	857.23	89.3
10-60-480 RAW MATERIALS	.00	4,465.03	6,000.00	1,534.97	74.4
10-60-490 GASOLINE	579.28	2,582.69	5,000.00	2,417.31	51.7
10-60-630 RAILROAD CROSSING GRANT	.00	5,861.50	.00	( 5,861.50)	.0
10-60-650 CLASS 'C' ROAD EXPENDITURES	.00	11,100.00	75,000.00	63,900.00	14.8
10-60-740 CAPITAL OUTLAY - EQUIPMENT	.00	10,026.47	.00	( 10,026.47)	.0
TOTAL STREET EXPENSE	1,327.87	52,479.96	113,000.00	60,520.04	46.4
<u>PARK &amp; RECREATION EXPENSE</u>					
10-70-140 GASOLINE	.00	116.04	1,000.00	883.96	11.6
10-70-160 EASTER	418.63	418.63	2,000.00	1,581.37	20.9
10-70-250 EQUIPMENT-SUPPLIES & MAINTENAN	626.17	1,282.93	7,000.00	5,717.07	18.3
10-70-270 UTILITIES (OLD TOWN HALL)	55.09	1,566.58	2,400.00	833.42	65.3
10-70-280 TRACTOR RENTAL	.00	.00	2,000.00	2,000.00	.0
10-70-350 SALMON DINNER	.00	.00	4,000.00	4,000.00	.0
10-70-380 U DAY / HOLIDAY ACTIVITIES	.00	815.75	4,000.00	3,184.25	20.4
10-70-470 IMPACT FEES / NEW PARK	.00	.00	40,000.00	40,000.00	.0
10-70-700 RAMP TAX	.00	1,027.75	5,000.00	3,972.25	20.6
TOTAL PARK & RECREATION EXPENSE	1,099.89	5,227.68	67,400.00	62,172.32	7.8
<u>CEMETERY EXPENSE</u>					
10-77-110 SALARIES AND WAGES	205.10	2,199.85	.00	( 2,199.85)	.0
10-77-120 TELEPHONE ALLOWANCE	.00	455.00	1,200.00	745.00	37.9
10-77-130 EMPLOYEE BENEFITS	58.02	535.15	.00	( 535.15)	.0
10-77-140 GASOLINE	20.31	1,106.97	1,200.00	93.03	92.3
10-77-250 EQUIPMENT SUPPLIES AND MAINTEN	77.50	1,757.29	15,000.00	13,242.71	11.7
10-77-270 UTILITIES	13.26	142.42	500.00	357.58	28.5
TOTAL CEMETERY EXPENSE	374.19	6,196.68	17,900.00	11,703.32	34.6
<u>GENERAL EXPENSE</u>					
10-80-620 WEB-PAGE	.00	5,981.80	5,600.00	( 381.80)	106.8
TOTAL GENERAL EXPENSE	.00	5,981.80	5,600.00	( 381.80)	106.8

UINTAH CITY  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
TOTAL FUND EXPENDITURES	50,242.64	676,660.48	1,111,150.00	434,489.52	60.9
NET REVENUE OVER EXPENDITURES	40,259.51	218,108.81	.00	( 218,108.81)	.0

UTAH CITY  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER ENTERPRISE FND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL REVENUE</u>					
51-36-100 EXCESS FUND BAL.BE APPROP.	.00	.00	30,100.00	30,100.00	.0
TOTAL GENERAL REVENUE	.00	.00	30,100.00	30,100.00	.0
<u>WATER REVENUE</u>					
51-37-100 WATER SALES	23,239.23	328,053.01	341,000.00	12,946.99	96.2
51-37-200 CONNECTION FEES-NEW HOUSE	.00	850.00	1,000.00	150.00	85.0
51-37-250 METERS	.00	2,112.00	1,500.00	( 612.00)	140.8
51-37-300 PENALTIES & FORFEITURES	348.00	3,666.00	5,000.00	1,334.00	73.3
TOTAL WATER REVENUE	23,587.23	334,681.01	348,500.00	13,818.99	96.0
<u>MISCELLANEOUS REVENUE</u>					
51-38-100 INTEREST EARNINGS	3,077.50	31,052.99	18,000.00	( 13,052.99)	172.5
51-38-500 IMPACT FEES/WATER	.00	26,533.20	20,000.00	( 6,533.20)	132.7
51-38-505 WEBER BASIN IMPACT FEE	.00	83,328.00	100,000.00	16,672.00	83.3
51-38-900 MISCELLANEOUS	25.00	410.00	.00	( 410.00)	.0
TOTAL MISCELLANEOUS REVENUE	3,102.50	141,324.19	138,000.00	( 3,324.19)	102.4
TOTAL FUND REVENUE	26,689.73	476,005.20	516,600.00	40,594.80	92.1

UINTAH CITY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER ENTERPRISE FND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER EXPENSE</u>					
51-40-110 SALARIES AND WAGES	2,677.78	29,702.36	100,000.00	70,297.64	29.7
51-40-130 EMPLOYEE BENEFITS	939.10	9,275.96	20,000.00	10,724.04	46.4
51-40-210 BOOKS, SUBSCRIPTIONS & MEMBERS	2,465.96	2,557.96	2,250.00	( 307.96)	113.7
51-40-230 TRAVEL	.00	1,049.67	2,000.00	950.33	52.5
51-40-235 MILEAGE REIMBURSEMENT	.00	921.20	1,650.00	728.80	55.8
51-40-240 OFFICE SUPPLIES AND EXPENSE	181.31	1,855.56	7,500.00	5,644.44	24.7
51-40-250 EQUIPMENT-SUPPLIES & MAINTENAN	225.41	19,897.10	35,000.00	15,302.90	56.3
51-40-265 VEHICLE MAINTENANCE	.00	355.18	10,000.00	9,644.82	3.6
51-40-270 UTILITIES	12.81	1,475.35	3,000.00	1,524.65	49.2
51-40-290 UNIFORM ALLOWANCE	.00	533.75	1,000.00	466.25	53.4
51-40-310 PROFESSIONAL & TECHNICAL SERVI	77.52	6,682.55	11,800.00	5,117.45	56.6
51-40-330 EDUCATION AND TRAINING	165.00	1,425.00	2,500.00	1,075.00	57.0
51-40-460 WATER PURCHASES (WEBER BASIN)	.00	208,975.07	190,000.00	( 18,975.07)	110.0
51-40-470 WATER PURCHASES (MOUNTAIN STR)	.00	.00	900.00	900.00	.0
51-40-490 GASOLINE	.00	2,088.59	2,000.00	( 88.59)	104.3
51-40-630 WATER SAMPLES	299.00	2,588.14	4,000.00	1,411.86	64.7
51-40-640 EMERGENCY	.00	9,712.17	11,000.00	1,287.83	88.3
51-40-650 DEPRECIATION	.00	.00	110,000.00	110,000.00	.0
51-40-800 WATER VAULT MAINTENANCE	.00	343.71	2,000.00	1,656.29	17.2
51-40-905 IMPACT FEES WEBER BASIN	41,664.00	83,328.00	.00	( 83,328.00)	.0
<b>TOTAL WATER EXPENSE</b>	<b>48,697.89</b>	<b>382,565.32</b>	<b>516,600.00</b>	<b>134,034.68</b>	<b>74.1</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>48,697.89</b>	<b>382,565.32</b>	<b>516,600.00</b>	<b>134,034.68</b>	<b>74.1</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 22,008.16)</b>	<b>93,439.88</b>	<b>.00</b>	<b>( 93,439.88)</b>	<b>.0</b>

UINTAH CITY  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

GARBAGE ENTERPRISE FND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GARBAGE REVENUE</u>					
52-37-100 GARBAGE SALES	8,248.53	81,740.03	80,000.00	( 1,740.03)	102.2
52-37-200 RECYCLING SALES	3,672.47	35,526.57	35,000.00	( 526.57)	101.5
52-37-250 DUMPSTER SALES	80.00	1,520.00	1,200.00	( 320.00)	126.7
TOTAL GARBAGE REVENUE	12,001.00	118,786.60	116,200.00	( 2,586.60)	102.2
<u>MISCELLANEOUS REVENUE</u>					
52-38-100 INTEREST EARNINGS	341.95	4,556.07	.00	( 4,556.07)	.0
TOTAL MISCELLANEOUS REVENUE	341.95	4,556.07	.00	( 4,556.07)	.0
TOTAL FUND REVENUE	12,342.95	123,342.67	116,200.00	( 7,142.67)	106.2

UTAH CITY  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

GARBAGE ENTERPRISE FND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GARBAGE EXPENSE</u>					
52-40-110 SALARIES AND WAGES	11.55	104.42	3,000.00	2,895.58	3.5
52-40-130 EMPLOYEE BENEFITS	2.71	24.49	1,000.00	975.51	2.5
52-40-240 OFFICE SUPPLIES AND EXPENSE	116.05	1,181.88	1,500.00	318.12	78.8
52-40-270 UTILITIES	358.95	1,460.99	1,500.00	39.01	97.4
52-40-410 RECYCLING DISPOSAL (WASTE MNG)	3,760.89	32,858.83	42,000.00	9,141.17	78.2
52-40-420 GARBAGE - DISPOSAL (WASTE MNG)	7,144.28	62,375.32	66,200.00	3,824.68	94.2
52-40-440 DUMPSTER EXPENSE	.00	1,075.71	1,000.00	( 75.71)	107.6
<b>TOTAL GARBAGE EXPENSE</b>	<b>11,394.43</b>	<b>99,081.64</b>	<b>116,200.00</b>	<b>17,118.36</b>	<b>85.3</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>11,394.43</b>	<b>99,081.64</b>	<b>116,200.00</b>	<b>17,118.36</b>	<b>85.3</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>948.52</b>	<b>24,261.03</b>	<b>.00</b>	<b>( 24,261.03)</b>	<b>.0</b>

UINTAH CITY  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

STORM WATER ENTERPRISE FND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM WATER REVENUE</u>					
53-37-100 STORM WATER UTILITY FEE	1,664.72	16,660.97	19,000.00	2,339.03	87.7
53-37-200 STORM WATER PERMIT	.00	400.00	1,500.00	1,100.00	28.7
TOTAL STORM WATER REVENUE	1,664.72	17,060.97	20,500.00	3,439.03	83.2
<u>MISCELLANEOUS REVENUE</u>					
53-38-100 INTEREST EARNINGS	341.95	4,164.50	3,800.00	( 364.50)	109.6
TOTAL MISCELLANEOUS REVENUE	341.95	4,164.50	3,800.00	( 364.50)	109.6
TOTAL FUND REVENUE	2,006.67	21,225.47	24,300.00	3,074.53	87.4

UTAH CITY  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

STORM WATER ENTERPRISE FND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM WATER EXPENSE</u>					
53-40-110 SALARIES AND WAGES	267.91	2,992.03	3,000.00	7.97	99.7
53-40-130 EMPLOYEE BENEFITS	96.30	956.06	1,000.00	43.94	95.6
53-40-240 OFFICE SUPPLIES AND EXPENSE	65.26	655.62	1,000.00	344.38	65.6
53-40-310 PROFESSIONAL & TECHNICAL SERVI	.00	4,009.50	7,000.00	2,990.50	57.3
53-40-910 IMPACT FEES	.00	.00	5,200.00	5,200.00	.0
TOTAL STORM WATER EXPENSE	429.47	8,613.21	17,200.00	8,586.79	50.1
<u>STORM WATER</u>					
53-50-100 BUDGETED INCREASE IN FUND BALA	.00	.00	7,100.00	7,100.00	.0
TOTAL STORM WATER	.00	.00	7,100.00	7,100.00	.0
TOTAL FUND EXPENDITURES	429.47	8,613.21	24,300.00	15,686.79	35.5
NET REVENUE OVER EXPENDITURES	1,577.20	12,612.26	.00	( 12,612.26)	.0



# ASPHALT PAVING & CONSTRUCTION

<b>To:</b> General Contractor	<b>Contact:</b>
<b>Address:</b> Utah, UT USA	<b>Phone:</b>
	<b>Fax:</b>
<b>Project Name:</b> Uinta City 2026	<b>Bid Number:</b>
<b>Project Location:</b> Various Locations, Uinta, UT	<b>Bid Date:</b> 2/19/2026

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
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<b>2125 East St</b>					
	Blow Out Cracks, Apply Hot Rubberized Crack Seal Price Includes Cracks Greater Than 1/4"	1,105.00	LF	\$3.50	\$3,867.50
	Power Broom Existing Asphalt, Apply AP4 Surface Treatment Price Based On 1 MOB	78,475.00	SF	\$0.30	\$23,542.50
<b>Total Price for above 2125 East St Items:</b>					<b>\$27,410.00</b>

<b>Uinta City Cemetery</b>					
	Power Broom Existing Asphalt, Apply Type II Slurry Surface Treatment Price Based On 1 MOB	52,200.00	SF	\$0.35	\$18,270.00
<b>Total Price for above Uinta City Cemetery Items:</b>					<b>\$18,270.00</b>

<b>Patching</b>					
	Saw Cut And Remove Existing Asphalt 4" Thick, Furnish Place And Compact 4" Of APWA 15% RAP Asphalt Price Based On 1 MOB Price Based On Various Locations Price Based On Maximum 15 Locations	2,800.00	SF	\$7.45	\$20,860.00
<b>Total Price for above Patching Items:</b>					<b>\$20,860.00</b>

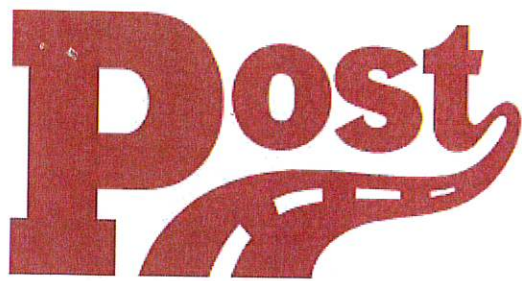
**Total Bid Price: \$66,540.00**

**Notes:**

- **Prior to work beginning, this estimate must be signed by the customer and returned to Post Construction Company**
- **Price does not include Asphalt T Patch/Overlay if required, Striping, Traffic control, Saw cutting, Soft spot repair, Compaction testing or Material testing unless noted above**
- **Price does not include permits or survey fees for quoted items unless noted above**
- **Post Construction Company will not guarantee drainage on grades with 1% or less slope**
- **Price to be billed based on measurements following job completion**

**Payment Terms:**

Payment terms are net (15) days from the date of each original Invoice. If payment is not received within such fifteen days, interest shall be charged on the outstanding principal amount at the rate of two percent per month (twenty-four percent annually), until paid in full. Where legal proceedings are instituted for recovery of all balance's due, Post Asphalt Paving & Construction shall be entitled to recover additional costs incurred, including reasonable attorney's fee. Post Asphalt Paving & Construction is hereby authorized to file a preliminary notice describing the aforesaid Customer Address pursuant to UTAH CODE ANN. 38-1a-501,1953 (as amended).



# ASPHALT PAVING & CONSTRUCTION

<b>To:</b> General Contractor <b>Address:</b> Utah, UT USA	<b>Contact:</b> <b>Phone:</b> <b>Fax:</b>
<b>Project Name:</b> Uinta City 2026 <b>Project Location:</b> Various Locations, Uinta, UT	<b>Bid Number:</b> <b>Bid Date:</b> 2/19/2026

**ACCEPTED:**

The above prices, specifications and conditions are satisfactory and are hereby accepted.

**Buyer:** \_\_\_\_\_

**Signature:** \_\_\_\_\_

**Date of Acceptance:** \_\_\_\_\_

**CONFIRMED:**

**Post Construction Company**

**Authorized Signature:** \_\_\_\_\_

**Estimator:** Jerrod Flink  
801-821-3462 jerrod@postasphalt.com

## UINTAH CITY MASTER AGREEMENT

**THIS MASTER AGREEMENT** is made by and between the **Utah Department of Transportation**, (“UDOT”), and **Uintah City**, a local political subdivision of the State of Utah, (“City”). Each as party, (“Party”), and together as parties, (“Parties”).

### RECITALS

**WHEREAS**, UDOT has awarded a **Progressive Design-Build** contract for the highway project identified as Project Number: **S-I84-6(146)87**, Project Name: **I84/US-89 Interchange Reconstruction in Weber and Davis Counties, Utah**, (“Project”); and

**WHEREAS**, the design-build contractor will complete the design and administer construction of the Project (“Design-Builder”); and

**WHEREAS**, UDOT has identified **City** facilities (“Facility or Facilities”) within the limits of the Project which may necessitate the relocation, protection, or adjustment of the Facilities, (“Third-Party Work”); and

**WHEREAS**, the **City** desires for UDOT to design and perform the Third-Party Work on the Facilities necessitated by the Project; and

**WHEREAS**, the **City** will perform the necessary design review and inspection to accommodate the Project; and

**WHEREAS**, for the purpose of expediting any required Third-Party Work and reimbursement, the Parties are entering into this Master Agreement with the understanding that future Supplemental Agreements to this Agreement will be entered into covering the specific Third-Party Work to be accomplished by UDOT for each specific impact location.

**THIS AGREEMENT** is made to set out the terms and conditions for the Third-Party Work that shall be performed.

## AGREEMENT

**NOW THEREFORE**, in consideration of the foregoing recitals, which by this reference are incorporated into this Agreement, and for the terms set forth below, the Parties agree as follows:

### 1. PROJECT RESPONSIBLE FOR COST

UDOT is responsible for 100% of the cost of the Third-Party Work of Facilities for those costs that comply with Utah Administrative Code R930-8 and are not located within the interstate system. Utah Code § 72-6-116(3)(a)(ii).

### 2. CONTACT INFORMATION

UDOT's Utility Coordinator is Kyle Esquibel, telephone (801) 514-9761, email [kesquibel@utah.gov](mailto:kesquibel@utah.gov).

UDOT's Consultant Utility Coordinator is Debra Serio, telephone number (801) 540-8761, and email [debra@dserio.com](mailto:debra@dserio.com).

UDOT's Resident Engineer is Trent Beck, telephone number (435) 327-1185, and e-mail [tbeck@utah.gov](mailto:tbeck@utah.gov), or their designated representative, as assigned.

UDOT's Third-Party Utility Quality Lead (TPUQL) is Brandon Wilson, telephone (385) 235-0800, email [brandon@dserio.com](mailto:brandon@dserio.com).

UDOT's Field Representative contact person will be identified in subsequent Supplemental Agreements.

City's contact person is Jack Burton, Public Works Director, telephone 801-479-4130, email [j.burton@uintahcity.gov](mailto:j.burton@uintahcity.gov).

City's Outside Consultant Engineer contact person is Matt Hartvigsen, Jones & Associates Consulting Engineers, telephone 801-391-5711, email [matth@jonescivil.com](mailto:matth@jonescivil.com).

The Design-Builder preconstruction contact persons are Stuart Adams, Psomas, telephone (801) 822-1400, email [stuart.adams@psomas.com](mailto:stuart.adams@psomas.com), and Ryan Lynch, Psomas, mobile telephone (714) 720-4809, office telephone (801) 284-1333, email [ryan.lynch@psomas.com](mailto:ryan.lynch@psomas.com). The Design-Builder Third-Party Coordinator is Morgan Baldwin, telephone (385) 450-1656, email [mbaldwin@wwclyde.net](mailto:mbaldwin@wwclyde.net).

3. **AUTHORIZATION FOR DESIGN WORK**

In order to facilitate coordination and obtain technical information about the Facilities and City's requirements for inclusion in this Agreement and the Project Request for Proposals, UDOT gave the City authorization for preliminary design engineering on November 20, 2025.

4. **SUBSURFACE UTILITY ENGINEERING**

UDOT has performed Subsurface Utility Engineering (SUE) within the limits of the Project. Additional SUE work to determine the precise location of underground facilities at specific, critical locations on the Project will be reviewed with the City.

5. **PROJECT COORDINATION**

During the development of the Project design, the City and UDOT, along with its Design-Builder, shall consult as necessary in an effort to determine if conflicts with the Facilities can be avoided.

If Third-Party Work is required by the Project, UDOT will be responsible to identify the conflicts and to design and construct the Third-Party Work. The City will perform the necessary design reviews prior to the start of Third-Party Work. UDOT will be responsible for coordinating with other third-parties as it relates to Facilities.

6. **CITY REQUIREMENTS**

UDOT will comply with the following City requirements:

- a. City council meetings are held on the first and third Tuesday of each month. Council meeting dates may change due to holiday schedules.
- b. Provide required time for each activity after the Department approved Project design has been provided to the City:
  - i. City design plan engineering review 2-weeks.
  - ii. City agreement review: provide a packet containing the Supplemental Agreement with design and estimates to the City no later than the Thursday prior to the council meeting.
  - iii. City-approved Supplemental Agreements will be signed within two business days after the City Council meeting.
- c. The City cannot have roads or utilities out of service during the City U-days celebration, historically the second weekend of June.
- d. UDOT will supply as-constructed plans, in a format specified by the City, upon completion of any required Third-Party Work.

7. **UDOT TO DESIGN AND CONSTRUCT THIRD-PARTY WORK**

UDOT will schedule and meet with the City to review the design and scheduling of the Third-Party Work to ensure maximum lead time for advance order of materials and workforce scheduling.

UDOT will design the Third-Party Work in accordance with City's standards regularly followed by the City in its own work and not considered a betterment marked Exhibit "A" that is incorporated by reference. In the event of a conflict between UDOT and City standards, the higher standard will be applied. The City standards that in effect at the time of the signing of this Agreement shall be the standards required for this Project. If the City does not provide applicable standards or specifications, the American Public Works Association (APWA) and/or UDOT's Standards shall govern.

- a. The CITY has provided historical construction drawings showing the locations of waterline casings shown in Exhibit B1 and B2 that are incorporated by reference. UDOT will secure permits required for Third-Party Work.
- b. UDOT will notify the City at least **2 business days** in advance of beginning any Third-Party Work covered by any Supplemental Agreements, to allow the City time to schedule an inspector to be present during the Third-Party Work. Subsequent notification of when and where Third-Party Work will be performed will be given on a day-to-day basis.

8. **CASING REQUIREMENTS**

For all utilities requiring encasement per R930-7 ensure casing extends a minimum of five feet perpendicular from the No Access Limit or the outer edge of the bridge support or wall structure, whichever is greater.

All Utilities under bridge spans are required to be cased, with the following exceptions:

Existing pressurized Utilities and sewer Utilities located more than 25 feet from a bridge support or wall structure may remain in place without a casing with a formal deviation submitted and approved.

Telecommunication and power Utilities may not be permitted within 10 feet of the bridge support or wall structure. Utilities crossing under retaining walls must be located a minimum of 5 feet under the nearest structural element.

If uncased Utilities are situated within 50 feet of the bridge or wall structure support face, a formal deviation must be submitted and approved to allow them to remain in place.

UDOT-owned facilities are exempt from casing requirements and bridge support or wall clearance requirements.

Refer to R930-7 for additional requirements.

9. **RIGHT-OF-WAY**

The Third-Party shall submit to UDOT all conveyances, vesting documents, or other evidence of title to real property related to the potential relocation of Facilities as early as possible.

Any easements or replacement right-of-way required in conjunction with the Third-Party Work will be acquired by UDOT in accordance with the requirements of Utah Administrative Code R930-8.

10. **BETTERMENT WORK**

If the City desires to include betterment work in the Project at any specific location, UDOT may agree to the betterment work provided the difference in costs between the functionally equivalent required Third-Party Work and the City's desired betterment work shall be at the sole cost of the City, and the betterment work can reasonably be accommodated without delaying the Project. UDOT has the sole discretion to determine whether the betterment work will be included in the Project. Betterment work, including details and costs for accommodating the betterment work, will be addressed by a separate local government betterment agreement between UDOT and the City.

The Third-Party has requested betterment work be added to the Project including:

- a. Construct a 16-inch steel casing under Highway 89 for a future sewer line near 6600 South.
- b. Construct an 8-inch waterline extension on 2375 East from Bell Lane to 2381 E 6550 South if Project road work is required.
- c. Upsize the 8-inch to a 12-inch water line near the set of north railroad tracks, between Combe Road and 6550 South, crossing US-89 to a 12-inch line.

City will have 2 weeks from the date of receipt of the Betterment plans and associated cost proposal to review and approve Betterment costs. If the City does not respond within two weeks' time or does not accept the betterment cost, the betterment will be eliminated from the Project Work. Upon City acceptance of the betterment cost, the City and UDOT will enter into a Supplemental Agreement detailing approved betterment cost and the City will be invoiced for the betterment.

11. **SUPPLEMENTAL AGREEMENTS**

UDOT and the City shall enter into Supplemental Agreements to cover Third-Party Work at specific Project locations. UDOT will provide design plans and Third-Party Work schedules for review and approval by the City prior to start of the Third-Party Work. A copy of the format of the proposed Supplemental Agreement is marked Exhibit "C" that is incorporated by reference.

The City will review and provide comments within 2 weeks of receiving the agreement. Third-Party will process for signature, approved final Supplemental Agreement **within 2 weeks**.

In the event there are changes in the scope of the Third-Party Work, extra Third-Party Work, or changes in the planned Third-Party Work covered by a Supplemental Agreement, a modification to the Supplemental Agreement approved in writing by the Parties is required prior to the start of Third-Party Work on the changes or additions.

12. **CITY TO NOTIFY UDOT**

The City's personnel shall notify UDOT's Field Representative upon arriving and leaving the Project site for verification of inspecting Third-Party Work. City's personnel will comply with all applicable OSHA and Project safety requirements while within the Project limits.

13. **INSPECTION**

The City shall provide on-call engineering support by the City engineer or appropriate representative for design review, schedule coordination, or to correct or clarify issues during Third-Party Work, and to perform the necessary inspection on the Facilities installed by UDOT.

- a. The City engineer and/or inspector shall work with and through UDOT's Field Representative and shall give no orders directly to UDOT's Design-Builder unless authorized in writing to do so. UDOT will accomplish the Third-Party Work on Facilities in accordance with the plans and specifications provided and/or approved by the City including changes or additions to the plans and specifications, which are approved by the Parties hereto.
- b. The City shall immediately notify UDOT's Field Representative of any deficiencies in the Third-Party Work on the Facilities. The City shall follow up with written detail to UDOT's Field Representative of its findings within 24-hours of making its initial notification.
- c. UDOT will respond to the City's concerns within 24 hours of written notification.
- d. The City, through its inspection of the Third-Party Work, will provide UDOT's Field Representative with information covering any problems or concerns the City may have with acceptance of the facilities upon completion of the Third-Party Work.
- e. Any periodic plan and specification review or construction inspection performed by UDOT arising out of the performance of the Third-Party Work does not relieve the City of its duty in the performance of the Third-Party Work inspection or to ensure compliance with acceptable standards.

14. **DAILY RECORDKEEPING**

UDOT and the City will each keep daily records of onsite activities. The City's daily records will be completed on a form that has been preapproved by UDOT's Contracts, Compliance and Certification Manager. The daily records shall be signed by UDOT's Field Representative or their authorized representatives and by the City or its authorized representatives. Copies of the daily records shall be retained by the Parties to this Agreement.

15. **REIMBURSEMENT**

UDOT will not reimburse the City for costs incurred by City personnel for design review, observation, inspection, and operation of valves performed as part of their regularly assigned duties. Should it become necessary for the City to procure outside professional services to perform design review, observation, or inspection to accommodate the Third-Party Work and Project schedule, the City shall notify UDOT. Upon concurrence by UDOT, a Supplemental Agreement for the cost of the services will be executed at which time the City may procure outside services through appropriate procurement. The City shall determine any need for outside professional services prior to providing estimates and include these costs in the estimates. UDOT will not reimburse for any testing, as UDOT will perform the required testing.

16. **SUBMITTAL OF ITEMIZED BILLS**

The City shall submit itemized bills covering the actual costs incurred for outside services to perform design review, oversight, and inspection work covered by Supplemental Agreements to:

UDOT Contracts and Compliance Specialist  
constructionpayments@utah.gov  
or hard copy mailed to  
4501 South 2700 West  
Construction Office, Box 148220  
Salt Lake City, Utah 84114-8220

Itemized bills shall bear the Project number, Supplemental Agreement number, supporting sheets, and a complete billing statement of all actual costs incurred, following the order of the items in the detailed estimates contained in the Supplemental Agreement and be submitted to UDOT within **6 months** following completion of outside services by the City on the Project. Otherwise, previous payments to the City may be considered final, except as agreed to between the Parties in advance.

UDOT will reimburse the City within **60 days** after receipt of the billings, but only for items complying fully with the provisions of Utah Administrative Code R930-8. Failure on the part of the City to submit final billings within **6 months** of the completion of outside services will result in UDOT's disallowance of that portion of outside services performed by the City.

17. **SALVAGED MATERIALS**

All materials from existing Facilities which are recovered by UDOT while performing the Third-Party Work and not reused on this Project shall become the property of the Design-Builder unless otherwise agreed to in advance by the Parties hereto.

18. **RIGHT TO AUDIT**

UDOT and the Federal Highway Administration shall have the right to audit all cost records and accounts of the City pertaining to this Project in accordance with the auditing procedure of the Federal Highway Administration and 23 C.F.R. § 645, subpart A. Should this audit disclose that the City has been underpaid, the City will be reimbursed by UDOT within **60 days** upon submission of additional billing to cover the underpayment. Should this audit disclose that the City has been overpaid, the City will reimburse UDOT within **60 days** of notification of audit findings in the amount of the overpayment. For purpose of audit the City is required to keep and maintain its records of outsides services covered herein for a minimum of 3 years after final payment is received by the City from UDOT.

19. **ACCEPTANCE AND MAINTENANCE**

UDOT will provide notification to the City for acceptance of the Third-Party Work upon completion of the final inspection. City will have **60 days** to respond in writing to UDOT with any additional comments in regards to the Third-Party Work. After 60 days the City accepts the Third-Party Work. Upon completion of the Third-Party Work of Facilities by UDOT, the City will accept, own, and maintain Facilities. The City shall be the sole owner of the Facilities upon completion of the Project unless otherwise agreed to by the Parties. To the extent it may lawfully do so, City further agrees to relieve UDOT from any responsibility or liability that may result from its new Facilities or the operation thereof.

20. **ACCESS FOR MAINTENANCE**

Access for maintenance and servicing of Facilities located on the right-of-way of the Project will be allowed only by permit issued by UDOT. The City will obtain the permit and abide by conditions thereof for policing and other controls in conformance with Utah Administrative Code R930-7. If access during the Project is needed, the City shall coordinate access with the UDOT's Field Representative.

21. **INDEMNIFICATION**

UDOT and the City are both governmental entities subject to the Governmental Immunity Act. Each Party agrees to indemnify, defend, and save harmless the other from and against all claims, suits and costs, including attorneys' fees for injury or damage of any kind, arising out of its negligent acts, errors or omissions of its officers, agents, contractors or employees in the performance of this Agreement, and from and against all claims, suits, and costs, including attorneys' fees for injury or damage of any kind. Nothing in this paragraph is intended to create additional rights to third parties or to waive any of the provisions of the Governmental Immunity Act. The obligation to indemnify is limited to the dollar amounts set forth in the Governmental Immunity Act, provided the Act applies to the action or omission giving rise to the protections in this paragraph. The indemnification in this paragraph shall survive the expiration or termination of this Agreement.

22. **MISCELLANEOUS**

- a. Each Party agrees to undertake and perform all further acts that are reasonably necessary to carry out the intent and purpose of this Agreement at the request of the other Party.
- b. This Agreement in no way creates any type of agency relationship, joint venture, or partnership between UDOT and City.
- c. The failure of either Party to insist upon strict compliance of any of the terms and conditions, or failure or delay by either Party to exercise any rights or remedies provided in this Agreement, or by law, will not release either Party from any obligations arising under this Agreement.
- d. This Agreement shall be deemed to be made under and shall be governed by the laws of the State of Utah in all respects. Each person signing this Agreement warrants that the person has full legal capacity, power and authority to execute this Agreement for and on behalf of the respective Party and to bind such Party. This Agreement may be executed in one or more counterparts, each of which shall be an original, with the same effect as if the signatures were made upon the same instrument. This Agreement may be delivered by facsimile or electronic mail.
- e. If any provision or part of a provision of this Agreement is held invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision. Each provision shall be deemed to be enforceable to the fullest extent under applicable law.
- f. This Agreement may be executed in one or more counterparts, each of which shall be an original, with the same effect as if the signatures were made upon the same instrument. This Agreement may be delivered by facsimile or electronic mail.
- g. This Agreement shall constitute the entire agreement and understanding of the Parties with respect to the subject matter hereof, and shall supersede all offers, negotiations and other agreements with respect thereto. Any amendment to this Agreement must be in writing and executed by authorized representatives of each Party.
- h. The date of this agreement is the date this agreement is signed by the last Party.

\*\*\*\*\*

**IN WITNESS WHEREOF**, the parties hereto have caused these presents to be executed by their duly authorized officers.

**ATTEST:**

**UINTAH CITY**

\_\_\_\_\_

\_\_\_\_\_

**Title:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Date:** \_\_\_\_\_

(IMPRESS SEAL)

.....

**Recommended For Approval:**

**Utah Department of Transportation**

\_\_\_\_\_

\_\_\_\_\_

**Title:** Utility and Railroad Leader

**Title:** Project Director

**Date:** \_\_\_\_\_

**Date:** \_\_\_\_\_

Comptroller Office

\_\_\_\_\_

**Title:** Contract Administrator

**Date:** \_\_\_\_\_