

Resolution No. R2026-10 A Resolution Adopting the Tentative Budget for Fairfield, for Fiscal Year 2026–2027; and Setting a Public Hearing for the Adoption of the Final Budget on June 24, 2026, at 7:00 pm. **Dated May 13, 2026**

WHEREAS, the Fairfield Treasurer, as required by law, submitted to the Fairfield Town Council a proposed budget (herein the “Tentative Budget”) for the fiscal year commencing July 1, 2026, and ending June 30, 2027; and

WHEREAS, the Fairfield Town Council has reviewed and considered the Tentative Budget; and

WHEREAS, it is the intent and desire of Fairfield to comply with all applicable State and local laws regarding the adoption of the Tentative Budget; and

WHEREAS, the Fairfield Town Council finds that it is in the best interest of the citizens of Fairfield to adopt a Tentative Budget; and

WHEREAS, upon adoption of the Tentative Budget, the Fairfield Town Council is required to establish the time and place of a public hearing and order publication of notice thereof; and

WHEREAS, the Fairfield Town Council desires to adopt the final budget on June 24, 2026, at 7:00 PM.

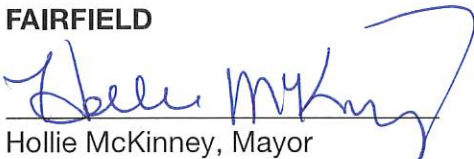
NOW THEREFORE, BE IT RESOLVED by the Governing Body of Fairfield, Utah, that:

1. The Fairfield Town Council hereby adopts the Tentative Budget attached hereto as Exhibit A.
2. The Fairfield Town Council will conduct a public hearing to adopt the final budget for fiscal year 2026–2027 on June 10, 2026, at 7 pm.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon passage.

Passed and Adopted this 13th day of May 2026.

FAIRFIELD


Hollie McKinney, Mayor

Hollie McKinney	yes <u>HM</u>	no _____	abstain _____
RL Panek	yes <u>RP</u>	no _____	abstain _____
Tyler Thomas	yes <u>TT</u>	no _____	abstain _____
Michael Weber	yes <u>MW</u>	no _____	abstain _____
Richard Cameron	yes <u>RC</u>	no _____	abstain _____

ATTEST:


Stephanie Shelley, Recorder



FAIRFIELD

STATE OF UTAH)
) ss.
COUNTY OF UTAH)

I, Stephanie Shelley, Town Recorder of Fairfield, Utah, do hereby certify and declare that the above and foregoing is a true, full, and correct copy of a resolution passed by the Town Council of Fairfield, Utah, on the **13th day of May 2026.**

R2026-09 A Resolution Adopting the Tentative Budget for Fairfield, for Fiscal Year 2026–2027; and Setting a Public Hearing for the Adoption of the Final Budget on June 10, 2026, at 7:00 pm.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Corporate Seal of Fairfield, Utah, **this 13th day of May 2026.**


Stephanie Shelley
Fairfield Recorder/Clerk



Exhibit A

Fairfield Town

Budgeting Worksheet

10 General Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

Change in Net Position Revenue:	2024 Actual	2025 Actual	2025 Final Budget	2026 Actual	2026 Original Budget	2026 Amended Budget	2026 Proposed Revision	Worksheet Notes
Taxes								
3110 General property taxes-current	27,731	27,533	23,000	35,025	29,500	29,500	37,000	
3130 General sales & use tax	50,460	63,787	82,000	46,447	82,000	82,000	65,000	
Total Taxes	78,191	91,320	105,000	81,472	111,500	111,500		
Licenses and permits								
3211 Business licenses	1,110	715	620	325	2,000	2,000	LEAVE	
3229 Non-business other licenses	10	0	0	0	0	0	LEAVE	
3250 Penalties & Permits & Fees	14,739	350	350	25	400	400	LEAVE	
3260 Intermountain Regional Landfill	763,487	903,306	745,000	498,448	845,000	845,000	970,000	
3261 North Pointe Landfill	31,743	72,345	75,000	39,476	83,559	83,559	100,000	
Total Licenses and permits	811,089	976,716	820,970	538,274	930,959	930,959		
Intergovernmental revenue								
3339 State grants - AMERICA 2020	0	0	67,200	25,007	67,200	67,200	LEAVE	
3341 Parks	0	0	0	385,605	0	0	LEAVE	
3356 Class C road fund allotment	53,118	74,959	45,000	56,452	58,957	58,957	65,000	
Total Intergovernmental revenue	53,118	74,959	112,200	467,064	126,157	126,157		
Charges for services								
3480 Opening/closing graves	0	625	625	0	625	625	LEAVE	
Total Charges for services	0	625	625	0	625	625		
Interest								
3610 Interest earnings	17	16	40,000	0	0	0	LEAVE	
3611 Investments increase (decrease)	3,057	103,411	0	37,801	85,000	85,000	LEAVE	
Total Interest	3,074	103,427	40,000	37,801	85,000	85,000		
Miscellaneous revenue								
3615 Donations, Collections, Christmas	85	20,968	20,968	19,010	21,000	21,000	LEAVE	
3650 Sale of material & supplies	10	0	0	125	0	0	LEAVE	
3690 Miscellaneous revenue	290	572	547	330	200	200	200,000	
3811 SLFRF Program	0	0	0	0	0	0	LEAVE	
Total Miscellaneous revenue	385	21,540	21,515	19,465	21,200	21,200		
Buildings and Grounds								
3220 Building Dept Application Fees	0	0	0	670	10,000	0	LEAVE	
3220.2 Building Dept Assignment of Address Fee	0	0	0	100	0	0	LEAVE	
3220.5 Building Dept Inspection Fees	0	0	0	1,079	0	0	LEAVE	
3220.6 Building Dept Fire Inspection Fees	0	560	0	705	600	0	LEAVE	
3220.7 Building Dept Plan Review Fees	0	0	0	4,470	0	0	LEAVE	
3220.9 Building Dept State Permit Surcharge Fee	0	0	0	109	0	0	LEAVE	
3221 Non-business buildings, structures, equip	8,205	0	16,192	0	5,592	16,192	LEAVE	
3222 Building Dept Permits	0	25,659	19,442	27,529	25,287	25,287	LEAVE	
3223 Building Franchise Fee Revenue	0	0	0	1,000	0	0	LEAVE	
3224 Engineering and Surveying Fees	0	750	0	2,100	0	0	LEAVE	
3225 Grama Request Fees	0	600	0	0	0	0	LEAVE	

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Fairfield Town
Budgeting Worksheet

10 General Fund - 07/01/2025 to 06/30/2026
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	2024 Actual	2025 Actual	2025 Final Budget	2026 Actual	2026 Original Budget	2026 Amended Budget	2026 Proposed Revision	Worksheet Notes
3481 Cemetery Revenue	0	0	3,500	0	3,500	3,500	PAVE	
3670 Road Impact Fees	0	15,870	22,000	10,580	37,000	37,000	PAVE	
Total Buildings and Grounds	8,205	43,439	61,134	48,343	81,979	81,979		
Highways and Public Improvements	0	0	2,500	0	2,500	2,500	PAVE	
3671 Highway Improvements Engineering Revenue	0	0	2,500	0	2,500	2,500		
Total Highways and Public Improvements	0	0	2,500	0	2,500	2,500		
Contributions and transfers	0	0	0	0	638,104	638,104		
3890 Beginning fund balance appropriated	0	0	0	0	638,104	638,104		
Total Contributions and transfers	0	0	0	0	638,104	638,104		
Total Revenue:	954,063	1,312,026	1,163,944	1,192,419	1,998,024	1,998,024		
Expenditures:								
General government								
Administrative								
4103 Admin Permanent employees wages	101,795	61,729	70,000	46,642	70,000	70,000		
4103.1 Admin Office Manager Stipend	0	43,200	43,200	32,400	43,200	43,200		
4103.2 Admin-Treasurer-Stipend	0	16,044	10,800	0	0	0		
4103.3 Admin Treasurer Employee Wage	0	0	8,000	20,774	26,000	35,131		
4103.4 Public Works Consultant	0	0	0	0	0	1,000	3,100	
4104 Admin Employee Payroll Services	3,145	132	3,000	0	6,800	6,800	REMOVE	0 - 145,117
4105 Admin Employee Benefits	11,116	14,612	10,826	11,339	15,000	15,000		
4110 Admin Planning and Zoning Compensation	0	250	250	0	0	0		
4111 Admin Books, subscriptions, memberships	1,413	2,543	2,000	2,159	3,000	3,000		
4112 Admin Public notices	478	1,027	1,200	219	808	808		
4113 Admin GRAMA requests	0	0	0	0	300	300		
4114 Admin Travel	2,874	3,662	2,500	2,245	4,000	4,000		
4115 Admin Office expenses & supplies	6,202	3,086	4,500	5,613	5,500	5,500		
4115.5 Admin Stamps	0	0	0	652	1,000	1,000		
4116 Admin Computer & internet expenses	18,524	5,209	3,689	16,590	4,100	19,480		
4116.5 Admin IT services	0	5,814	5,886	2,776	2,000	2,000		
4119 Admin Electricity	0	0	600	0	0	0		
4120 Admin Telephone	1,867	2,014	2,000	2,128	2,000	2,000		
4121 Admin Interlocal contributions	0	1,500	1,500	0	1,500	1,500		
4122 Admin Education	773	1,525	3,000	2,352	3,000	3,000		
4123 Admin Rental expense	6,103	5,569	6,000	3,546	6,500	6,500		
4124 Admin Insurance	1,914	3,903	5,500	5,961	6,000	6,000		
4125 Admin Taxes - property	0	0	0	866	0	0		
4126 Admin Repairs and maintenance	0	40	40	357	500	500		
4126.5 Town Hall - Repairs and maintenance	0	0	0	7,690	0	17,644		
4130 Admin Bank service charges	40	(50)	500	39	500	500		
4132 Admin Town codification	6,654	495	6,660	4,263	6,600	6,600		
4140 Admin Elections	1,000	321	2,500	0	2,500	2,500		
4142 Admin Food Expenditures	0	1,942	1,645	541	3,000	3,000		
4171 Admin Capital Outlay - Museum/Town Office Proj	0	0	0	67	0	0		
4190 State Grant Expenses	0	0	20,747	2,837	38,101	38,101		

Fairfield Town

Budgeting Worksheet

10 General Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2025 Final Budget	2026 Actual	2026 Original Budget	2026 Amended Budget	2026 Proposed Revision	Worksheet Notes
Total City Council	0	26,150	32,550	17,550	32,550	32,550		
Highways and public improvements								
Roads								
4137 Admin Street Signs	0	0	2,500	1,971	3,000	3,000		PAVE
4161 Roads Repairs & maintenance	87,958	56,937	65,000	55,692	100,000	100,000		PAVE 200,000
4162 Engineering Expenses	0	4,103	4,103	0	6,000	6,000		PAVE
4163 Roads Snowplow - Fuel, maint & repair	4,700	367	2,000	375	2,000	2,000		PAVE
4164 Contracted Snow Removal	0	0	1,000	0	0	0		
4165 Roads Weed Control	0	193	1,000	0	500	500		PAVE
4166 Roads Capital outlay	133,075	0	0	0	0	0		
4166.5 Roads Contracted Stipend	0	10,800	10,800	8,100	10,800	10,800		PAVE
Total Roads	225,733	72,401	86,403	66,138	122,300	122,300		
Sanitation								
4191 Trash collection	10,200	11,301	11,000	8,271	10,000	10,000		PAVE
Total Sanitation	10,200	11,301	11,000	8,271	10,000	10,000		
Total Highways and public improvements	235,933	83,702	97,403	74,409	132,300	132,300		
Parks, recreation, and public property								
Parks								
4167 Community events	23,420	6,600	3,856	0	6,000	6,000		PAVE 16,000
4167.3 Christmas Events	0	42,258	40,000	40,628	39,641	39,641		PAVE 40,000
4167.5 Christmas Town Donations	0	2,750	1,670	3,359	3,359	3,359		PAVE 3,500
4173 Parks and Improvement	65,377	0	3,000	892,497	750,000	750,000		PAVE 200,000
4174 Parks and Public Improv Stipend	0	11,550	10,800	8,100	10,800	10,800		PAVE
Total Parks	88,797	63,157	59,326	944,584	809,800	809,800		
Total Parks, recreation, and public property	88,797	63,157	59,326	944,584	809,800	809,800		
Miscellaneous								
4193 Other miscellaneous supplies	976	0	0	0	1,000	1,000		PAVE
4193.5 Cards and Flowers	0	0	0	129	500	500		PAVE
4202 Donations, fees, collections for Community Days	0	161	161	0	500	500		PAVE
4203 Sub for Santa	0	4,173	4,173	0	500	500		PAVE
Total Miscellaneous	976	4,334	4,334	129	2,500	2,500		
Transfers								
4197 Transfer to Capital Projects	230,000	0	473,116	0	431,090	431,090		
4198 Transfer to water fund	35,000	565,000	35,000	0	35,000	35,000		
Total Transfers	265,000	565,000	508,116	0	466,090	466,090		
Total Expenditures:	942,361	1,121,612	1,163,944	1,441,370	1,998,024	2,333,588		
Total Change in Net Position	11,701	190,414	0	(248,952)	0	(335,564)		

Fairfield Town

Budgeting Worksheet

41 Capital Projects - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2025 Final Budget	2026 Actual	2026 Original Budget	2026 Amended Budget	2026 Proposed Revision	Worksheet Notes
Change In Net Position								
Revenue:								
Contributions and transfers								
3810 Transfer from General Fund	230,000	0	0	0	431,090	431,090		
3910 Appropriation of fund balance	0	0	0	0	0	238,910		
Total Contributions and transfers	<u>230,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>431,090</u>	<u>670,000</u>		
Total Revenue:	<u>230,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>431,090</u>	<u>670,000</u>		
Expenditures:								
Miscellaneous								
4149 Admin Capital outlay	0	0	0	708,113	0	670,000		
Total Miscellaneous	<u>0</u>	<u>0</u>	<u>0</u>	<u>708,113</u>	<u>0</u>	<u>670,000</u>		
Transfers								
4851 Transfer to Water Fund	0	294,777	0	0	0	0		
4910 Budgeted increase in fund balance	0	0	0	0	431,090	0		
Total Transfers	<u>0</u>	<u>294,777</u>	<u>0</u>	<u>0</u>	<u>431,090</u>	<u>0</u>		
Total Expenditures:	<u>0</u>	<u>294,777</u>	<u>0</u>	<u>708,113</u>	<u>431,090</u>	<u>670,000</u>		
Total Change In Net Position	<u>230,000</u>	<u>(294,777)</u>	<u>0</u>	<u>(708,113)</u>	<u>0</u>	<u>0</u>		

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Fairfield Town

Budgeting Worksheet

51 Water Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2025 Final Budget	2026 Actual	2026 Original Budget	2026 Amended Budget	2026 Proposed Revision	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
5140 Culinary income	22,613	28,820	20,890	20,885	32,000	32,000	PAID	
5150 Connection Fees	53,600	50	0	3,735	0	0	3,500	
5151 Impact Fees	0	0	0	31,258	0	0	0	
5410 Late penalties and fees	100	100	75	225	100	100	PAID	
5610 Interest income	0	110	0	0	0	0	0	
Total Operating Income	76,313	29,080	20,965	56,103	32,100	32,100		
Operating expense								
6110 Culinary operator stipend	3,149	10,800	10,800	8,325	10,800	10,800	PAID	
6111 Employee wages	0	0	0	463	0	0	7,100	
6113 Employee taxes and benefits	0	826	620	655	800	800	PAID	
6121 Dues	350	402	500	372	500	500	PAID	
6128 Utilities	1,979	3,009	2,500	2,135	2,600	2,600	PAID	
6131 Professional fees	850	1,238	3,000	1,388	3,000	3,000	PAID	
6132 Water Engineering	0	9,528	13,000	22,611	13,000	29,830	PAID	
6133 Water Inspections	0	0	7,832	0	7,832	7,832	PAID	
6134 Water & Sewer Master Plan expenses	0	47,115	0	16,751	0	16,751	PAID	
6141 Repairs and maintenance	10,427	5,793	30,000	19,014	280,000	280,000	PAID	
6142 Chlorine	0	0	500	0	500	500	PAID	
6143 Monthly water tests	190	168	150	96	150	150	PAID	
6144 Water tests - other	567	275	300	1,731	300	300	PAID	
6161 Bank service charges	30	37	37	(13)	0	0	PAID	
6169 Depreciation expense	55,630	72,121	54,000	51,167	54,000	54,000	PAID	
6170 Improvements	0	0	0	201	0	0	0	
Total Operating expense	73,172	151,311	123,239	124,895	373,482	407,063		
Total Income From Operations:	3,141	(122,231)	(102,274)	(68,791)	(341,382)	(374,963)		
Non-Operating Items:								
Non-operating income								
5510 Grant income	0	26,708	0	0	0	0	0	
5710 Miscellaneous Non-Operating Income	0	50	50	0	0	0	0	
5810 Transfers from general fund	35,000	565,000	35,000	0	35,000	35,000		
5841 Transfers from capital projects fund	0	294,777	0	0	0	0		
Total Non-operating income	35,000	886,535	35,050	0	35,000	35,000		
Total Non-Operating Items:	35,000	886,535	35,050	0	35,000	35,000		
Total Income or Expense	38,141	764,304	(67,224)	(68,791)	(306,382)	(339,963)		

* Ask Dave & Council about a property maintenance Budget. *