

Mayor
Kenneth Romney

WEST BOUNTIFUL CITY

City Administrator
Duane Huffman

City Council
James Ahlstrom
Dell Butterfield
Kelly Enquist
Jenn Nielsen
Julie Thompson

550 North 800 West
West Bountiful, Utah 84087

Phone (801) 292-4486
FAX (801) 292-6355
www.WBCityut.gov

City Recorder
Remington Whiting

City Engineer
Kris Nilsen

Public Works Director
Steve Maughan

THE WEST BOUNTIFUL CITY COUNCIL WILL HOLD A REGULAR MEETING AT 7:30 PM ON TUESDAY, MAY 19TH, 2026, AT THE CITY OFFICES

Invocation/Thought – Dell Butterfield; Pledge of Allegiance – James Ahlstrom

1. Approve Agenda.
2. Public Comment - Two minutes per person; five minutes if on behalf of a group.
3. Resolution 590-26 – A Resolution Consenting to the Appointment of Kimberly Farnsworth and Reagan Smart as Youth City Council Advisors.
4. Consider Plat Amendment Petition – Wood-Johnson Estates Amended Plat – 2015 N 1000 W and 2049 N 1000 W.
5. Presentation from Bountiful Davis Art Center.
6. America 250 Celebration Proposals
7. Fiscal Year 2026-2027 Budget & Fiscal Year 2025-2026 Budget Amendment.
8. Meeting Minutes from May 5th, 2026.
9. Staff Reports–Police, Public Works, Engineering, Admin & Community Development.
10. Mayor/Council Reports.
11. Closed Session, if necessary, for the Purpose of Discussing Items Allowed Pursuant to UCA § 52-4-205.
12. Adjourn.

This agenda was posted on the State Public Notice website (Utah.gov/pmnl), the city website (WBCityut.gov), posted at city hall, and emailed to the Mayor and City Council on May 15th, 2026.

WEST BOUNTIFUL CITY

RESOLUTION #590-26

A RESOLUTION CONSENTING TO THE APPOINTMENT OF KIMBERLY FARNSWORTH AND REAGAN SMART AS YOUTH CITY COUNCIL ADVISORS

WHEREAS, the West Bountiful City Council established the West Bountiful Youth City Council by adoption of Ordinance #403-18; and,

WHEREAS, pursuant to the above referenced Ordinance, the Mayor, with the advice and consent of the City Council, shall appoint youth advisors to assist with activities of the Youth City Council.

NOW THEREFORE, BE IT RESOLVED by the City Council of West Bountiful City that it consents to the Mayor's appointment of Kimberly Farnsworth and Reagan Smart as Youth City Council Advisor with a term ending December 31, 2029.

EFFECTIVE DATE. This resolution shall take effect immediately upon passing.

Passed and approved by the City Council of West Bountiful City this May 19th, 2026.

Ken Romney, Mayor

Voting by the City Council: AYE NAY
Councilmember Ahlstrom _____
Councilmember Butterfield _____
Councilmember Enquist _____
Councilmember Nielsen _____
Councilmember Thompson _____

ATTEST:

Remington Whiting, City Recorder

MEMORANDUM



TO: Mayor and City Council

DATE: May 15, 2026

FROM: Kris Nilsen and Remington Whiting

RE: Wood-Johnson Estates Plat Amendment

Summary

Rod & Connie Wood, the owners of Lot 239 in Mountain View Estates 239 subdivision (Exhibit B) and Ben & Tana Johnson, the owners Lot 36 in Kinross Estates 1st Amendment subdivision (Exhibit C), have requested to swap a triangle shaped area from lot 239 to the adjacent lot 26 to form a new property designated as Wood-Johnson Estates (Exhibit A), consisting of lot 1 and lot 2. As this adjustment affects the boundaries of both plats, a plat amendment is required.

Process

Utah State Code Section 10-20-811 Subdivision Amendments annotated outlines a process whereby a municipal land use authority may amend or vacate a subdivision plat. Per state code, staff has provided written notice to required entities.

Analysis and Proposed Changes

1. No new lots are created with this amendment; instead, 2 lots are reshaped.
2. The adjusted two lots and existing structures on the lots all meet the minimum requirements for the R-1-22 zone for area, dimensions and setbacks.
3. The existing 150-foot overhead power easement and 50-foot overhead power easement for Rocky Mountain Power are unaffected.
4. The public utility/drainage easement between the two existing lots will remain as a 24" storm drain runs through the property.

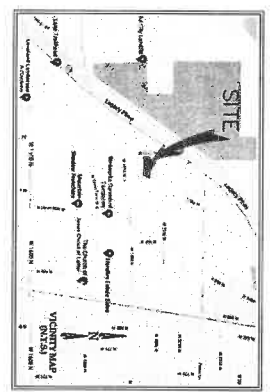
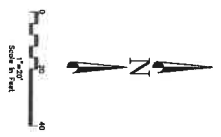
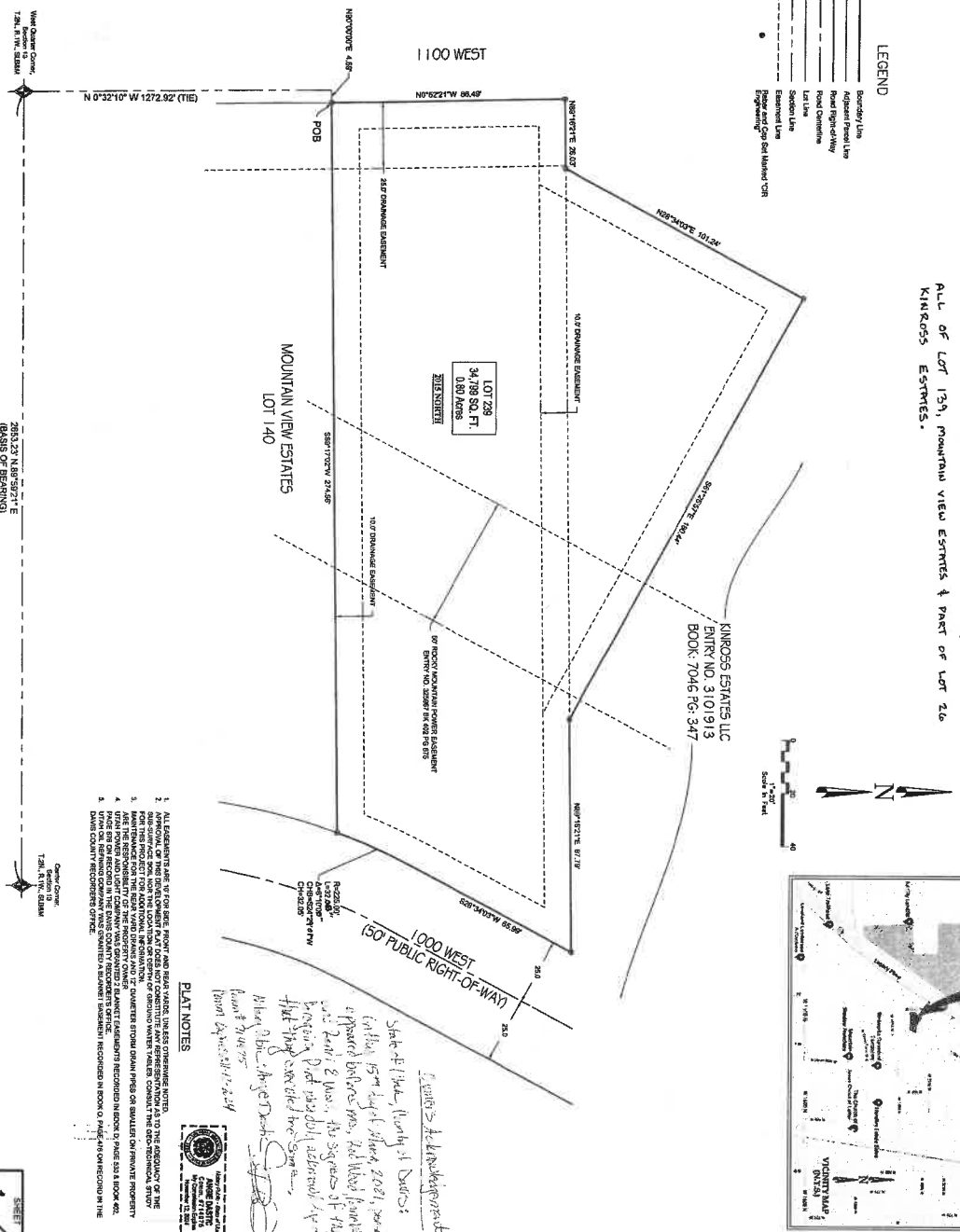
Recommendation

Staff is recommending approval of the Wood-Johnson Estates Plat as presented.

Exhibit "B"

MOUNTAIN VIEW ESTATES 239
 LOCATED IN THE NORTHWEST QUARTER OF SECTION 13
 TOWNSHIP 2 NORTH RANGE 1 WEST SALT LAKE BASE & MERIDIAN
 WEST BOUNTIFUL CITY, DAVIS COUNTY, UTAH
 ALL OF LOT 139, MOUNTAIN VIEW ESTATES & PART OF LOT 26
 KINROSS ESTATES.

- LEGEND**
- Boundary Line
 - Adjacent Parcel Line
 - Road Right-of-Way
 - Road Centerline
 - Lot Line
 - Section Line
 - Subsection Line
 - Survey Line
 - Engineering
 - Engineering



- PLAT NOTES**
1. ALL EASEMENTS ARE FOR THE BEST INTEREST OF THE PROPERTY AND SHALL BE CONSIDERED AS SUCH.
 2. APPROVAL OF THIS INSTRUMENT DOES NOT CONSTITUTE ANY REPRESENTATION AS TO THE EXISTENCE OR THE ABSENCE OF ANY OTHER EASEMENTS OR INTERESTS IN THE PROPERTY.
 3. APPROVAL OF THIS INSTRUMENT DOES NOT CONSTITUTE ANY REPRESENTATION AS TO THE EXISTENCE OR THE ABSENCE OF ANY OTHER EASEMENTS OR INTERESTS IN THE PROPERTY.
 4. APPROVAL OF THIS INSTRUMENT DOES NOT CONSTITUTE ANY REPRESENTATION AS TO THE EXISTENCE OR THE ABSENCE OF ANY OTHER EASEMENTS OR INTERESTS IN THE PROPERTY.
 5. APPROVAL OF THIS INSTRUMENT DOES NOT CONSTITUTE ANY REPRESENTATION AS TO THE EXISTENCE OR THE ABSENCE OF ANY OTHER EASEMENTS OR INTERESTS IN THE PROPERTY.

Handwritten notes:
 I hereby certify that the above plat was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer in the State of Utah.
 I certify that the above plat was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer in the State of Utah.
 I certify that the above plat was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer in the State of Utah.

DAVIS COUNTY RECORDER
 I, _____, County Recorder, do hereby certify that the above plat was recorded in my office on this _____ day of _____, 2023, at _____ o'clock _____ M., and that the same is a true and correct copy of the original as filed in my office.

CITY ENGINEER
 I, _____, City Engineer, do hereby certify that the above plat was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer in the State of Utah.

PLANNING COMMISSION
 I, _____, Planning Commission Chairman, do hereby certify that the above plat was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer in the State of Utah.

CITY ATTORNEY
 I, _____, City Attorney, do hereby certify that the above plat was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer in the State of Utah.

CIR - CIVIL ENGINEERING
 I, _____, Civil Engineer, do hereby certify that the above plat was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer in the State of Utah.

SURVEOR CERTIFICATE
 I, _____, Surveyor, do hereby certify that the above plat was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer in the State of Utah.

BOUNDARY DESCRIPTION
 The above plat shows the boundary lines of the property and the location of the easements and other interests in the property.

OWNERS DEDICATION
 I, _____, Owner, do hereby dedicate the above plat to the public use of the City of West Bountiful, Utah.

OWNERS ACKNOWLEDGMENT
 I, _____, Owner, do hereby acknowledge the above plat and the dedication of the property to the public use of the City of West Bountiful, Utah.

CITY COUNCIL
 I, _____, City Council Member, do hereby certify that the above plat was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer in the State of Utah.

MOUNTAIN VIEW ESTATES 239
 LOCATED IN THE NORTHWEST QUARTER OF SECTION 13 TOWNSHIP 2 NORTH RANGE 1 WEST BOUNTIFUL CITY, UTAH

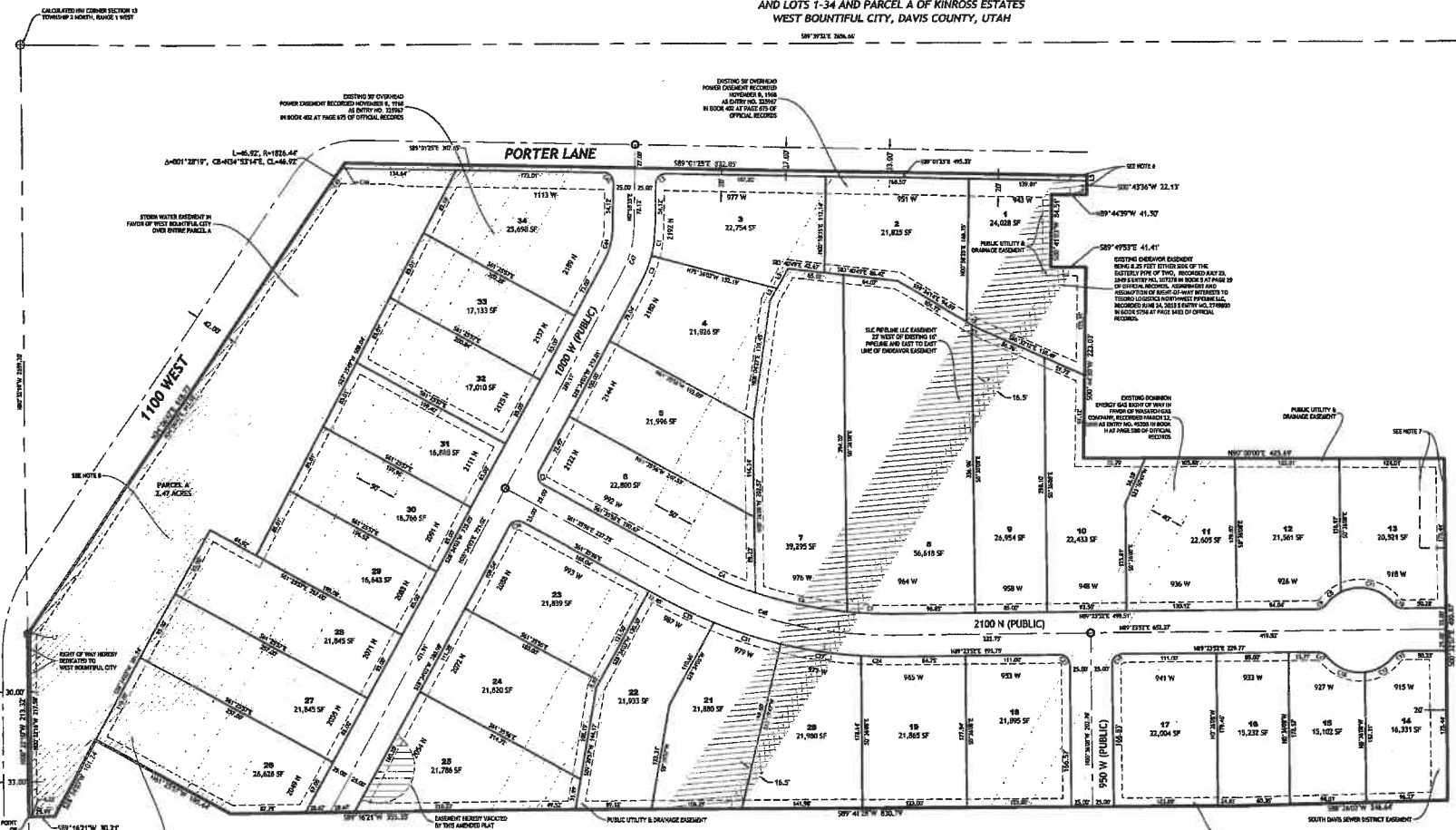
Exhibit "C"

9005-5

1005-3

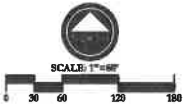
KINROSS ESTATES 1st AMENDMENT

LYING WITHIN THE NORTHWEST QUARTER (NW 1/4) OF SECTION 13, TOWNSHIP 2 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN AND LOTS 1-34 AND PARCEL A OF KINROSS ESTATES WEST BOUNTIFUL CITY, DAVIS COUNTY, UTAH



LEGEND

- EASEMENT
- RIGHT OF WAY
- ELECTION BOUNDARY
- LOT LINE
- ROADWAY CENTERLINE
- PUBLIC UTILITY & DRAINAGE EASEMENT
- SECTION LINE
- BOUNDARY CORNER TO BE SET WITH SURF TIES AND CAP STAKES TO BE FOUND SECTION PERMANENT
- STREET BOUNDARY TO BE SET
- CALCULATED SECTION PERMOUNT
- ROADWAY DEDICATION TO WEST BOUNTIFUL CITY
- UTILITY EASEMENT ZONE
- TEMPORARY TIEIN AROUND EASEMENT



PLAT NOTES

1. ALL EASEMENTS ARE 10' FOR SIDE, FRONT AND REAR YARDS, UNLESS OTHERWISE NOTED.
2. APPROVAL OF THIS DEVELOPMENT PLAT DOES NOT CONSTITUTE ANY REPRESENTATION AS TO THE ADEQUACY OF THE SUB-SURFACE SOIL, NOR THE LOCATION OR DEPTH OF GROUND WATER TABLES. CONSULT THE GEO-TECHNICAL STUDY FOR THIS PROJECT FOR ADDITIONAL INFORMATION.
3. P.U.D. DENOTES A PUBLIC UTILITY EASEMENT AND DRAINAGE EASEMENT.
4. INDIVIDUAL PROPERTY OWNERS ARE RESPONSIBLE FOR SURFACE DRAINAGE FROM THE PROPERTY. THE CITY IS NOT RESPONSIBLE FOR DRAINAGE FROM PRIVATE PROPERTY. REAR AND SIDE YARD DRAIN MAINTENANCE IS THE RESPONSIBLE OF THE PROPERTY OWNER.
5. ALL FINISH FLOOR ELEVATIONS ON BUILDINGS CONSTRUCTED SHALL BE AT LEAST 12" ABOVE THE HIGHEST ADJACENT CURB ELEVATION EXCEPT WHERE OTHERWISE APPROVED BY THE CITY ENGINEER AND CITY COUNCIL.
6. EASEMENT AGREEMENT IN FAVOR OF CHEVRON PIPE LINE COMPANY RECORDED MARCH 30, 1990 AS ENTRY NO. 88648 IN BOOK 1343 AT PAGE 973 OF OFFICIAL RECORDS. REVISED EASEMENT AGREEMENT IN FAVOR OF CHEVRON PIPE LINE COMPANY, RECORDED FEBRUARY 20, 1992 AS ENTRY NO. 959288 IN BOOK 1472 AT PAGE 61 OF OFFICIAL RECORDS. ALSO A 20 FOOT ACCESS EASEMENT IN FAVOR OF CHEVRON PIPE LINE COMPANY, RECORDED FEBRUARY 20, 1992 AS ENTRY NO. 959288 IN BOOK 1472 AT PAGE 59 OF OFFICIAL RECORDS.
7. RIGHT-OF-WAY AND EASEMENT GRANT IN FAVOR OF CHESTER PIPELINE COMPANY, RECORDED OCTOBER 16, 1990 AS ENTRY NO. 905157 IN BOOK 1372 AT PAGE 99 OF OFFICIAL RECORDS.
8. RIGHT OF WAY AND EASEMENT IN FAVOR OF UTAH POWER & LIGHT COMPANY, RECORDED JULY 19, 1949 AS ENTRY NO. 107172 IN BOOK 4 AT PAGE 519 OF OFFICIAL RECORDS. SUPPLEMENTAL EASEMENT TO UTAH POWER & LIGHT COMPANY RECORDED NOVEMBER 8, 1968 AS ENTRY NO. 325967 IN BOOK 402 AT PAGE 679 OF OFFICIAL RECORDS ALSO AN EASEMENT IN FAVOR OF UTAH POWER & LIGHT COMPANY, RECORDED JANUARY 14, 1977 AS ENTRY NO. 459599 IN BOOK 632 AT PAGE 233 OF OFFICIAL RECORDS.
9. LOT GRADING FOR LOT 31 AND 32 MUST ALLOW STEADY WATER OVEFLOW TO FLOW UN-OBTAINED TO THE WEST LOT LINE.
10. BUILDING PERMITS WILL NOT BE ISSUED FOR LOTS 7, 8, 9 AND 10 UNTIL UTAH D.O.C. HAS ISSUED A LETTER CERTIFYING THAT THE PROPERTY MEETS MINIMUM RESIDENTIAL ENVIRONMENTAL STANDARDS.
11. PROPERTY OWNER OF LOT 22 WILL BE RESPONSIBLE FOR LANDSCAPE REPAIR COSTS WHEN THE TEMPORARY TURNSHEDDING IS REMOVED AND A THROUGH STREET IS CONSTRUCTED.
12. NO TREES OR STRUCTURES OF ANY KIND WILL BE PERMITTED TO ENCROACH UPON THE SLC PIPELINE LLC EASEMENT INCLUDING BUT NOT LIMITED TO SHEDS, OUTBUILDINGS, POOLS, RETAINING WALLS, BLOCK OR CONCRETE FENCES. TYPICAL LANDSCAPING SUCH AS SHRUBS, GRASS, AND GROUND COVER IS PERMITTED AS WELL AS VINYL OR WOOD FENCES ALONG LOT BOUNDARIES BUT ANY LANDSCAPING OR FENCE THAT MAY BE INSTALLED WILL BE DONE SO AT THE RISK OF THE OWNER. IN THE EVENT MAINTENANCE, OPERATION OR CONSTRUCTION IS REQUIRED WITHIN THE EASEMENT AND SUCH LANDSCAPING OR FENCES ARE DAMAGED OR DESTROYED AS A RESULT, SLC PIPELINE LLC, ITS SUCCESSORS AND ASSIGNS, WILL HAVE NO OBLIGATION TO RESTORE IT OR TO PAY COMPENSATION THEREFOR; PROVIDED, HOWEVER, THAT SLC PIPELINE LLC AND ITS SUCCESSORS AND ASSIGNS WILL MAKE REASONABLE EFFORTS TO AVOID AND MINIMIZE DAMAGE TO LANDSCAPING AND FENCING WHEN ACCESSING THE EASEMENT AND PERFORMING SUCH MAINTENANCE, OPERATION AND CONSTRUCTION ACTIVITIES. ALL DEEDS FOR LOTS 1, 7, 8, 9, 20, AND 21 WILL ALSO CONTAIN THE SAME NOTATION.
13. SLC PIPELINE LLC WILL BE OBLIGATED TO MAINTAIN PERMANENT ABOVE-GROUND PIPELINE MARKERS EXHIBITING THE DISTANCE OF THE EASEMENT AND PIPELINES.
14. ALL UTILITIES WITHIN A PUE WILL MAINTAIN AT LEAST TWO FEET OF SEPARATION WITH PIPELINES WITHIN THE EASEMENT.

KINROSS ESTATES 1st AMENDMENT
 LYING WITHIN THE NORTHWEST QUARTER (NW 1/4) OF SECTION 13, TOWNSHIP 2 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN AND LOTS 1-34 AND PARCEL A OF KINROSS ESTATES WEST BOUNTIFUL CITY, DAVIS COUNTY, UTAH

SHEET 2 OF 2

RECORDED # 3192520

STATE OF UTAH, COUNTY OF DAVIS, REC'D AND FILED AT THE REQUEST OF: *Edm Partners*
 DATE: *2024* THE *14th* DAY OF *July* 20*24*
 BY: *Richard M. [Signature]*
 DAVIS COUNTY RECORDER

DATE	REVISIONS	BY

EDM Partners
 3990 S. 700 E., #22 Salt Lake City, UT 84107
 (801) 305-6070 www.edmllc.com

BOOK 2

6-600d

6-600d



PETITION TO AMEND PLAT

West Bountiful City
PLANNING AND ZONING
550 N 800 West
West Bountiful, UT 84087
(801) 292-4486
WBCityut.gov

SUBDIVISION NAME(S) TO BE AMENDED: Mountain View Estates

NEW SUBDIVISION NAME (IF APPLICABLE): Wood/Johnson Estates

PARCEL NUMBER(s): _____ PROPOSED PLAT ATTACHED: YES NO

Applicant Name(s): Rodney Wood Address: 1552 N 1050 W, West Bountiful UT 84087

Primary phone: 801-381-7501 E-mail address: Rodneywood10@comcast.net

Applicant Name(s): _____ Address: _____

Primary phone: _____ E-mail address: _____

Are Utility Easements Affected by the Request? Yes _____ No X

Release Letters: Comcast _____ Century Link _____ Rocky Mtn Power _____
Dominion _____ So. Davis Sewer _____ Weber Basin _____
Davis Co. _____ Other _____ Other _____

I apply to vacate, alter or amend the subdivision plat(s) identified above in accordance with the provisions of Utah State Code 10-9a-608. I certify that the above information is true and correct to the best of my knowledge.

Date: 01-14-2026 Applicant Signature: Rodney J. Wood

Date: 5/15/26 Applicant Signature: [Signature]

Date: _____ Applicant Signature: _____

Date: _____ Applicant Signature: _____

FOR OFFICIAL USE ONLY

Application Received Date: 01/14/26 FEE: \$100—no easements, \$150—relocate easements: \$150

Letters sent - affected entities/neighbors: 04/03/26 Fees Paid Date: 01/20/26

Public Hearing Date (if nec.): X Planning Comm. Approval (if nec.): X City Council Approval: _____

BOUNTIFUL DAVIS ART CENTER

2026

PRESENTATION TO CITY COUNCIL



SARINA V. EHRGOTT
EXECUTIVE DIRECTOR



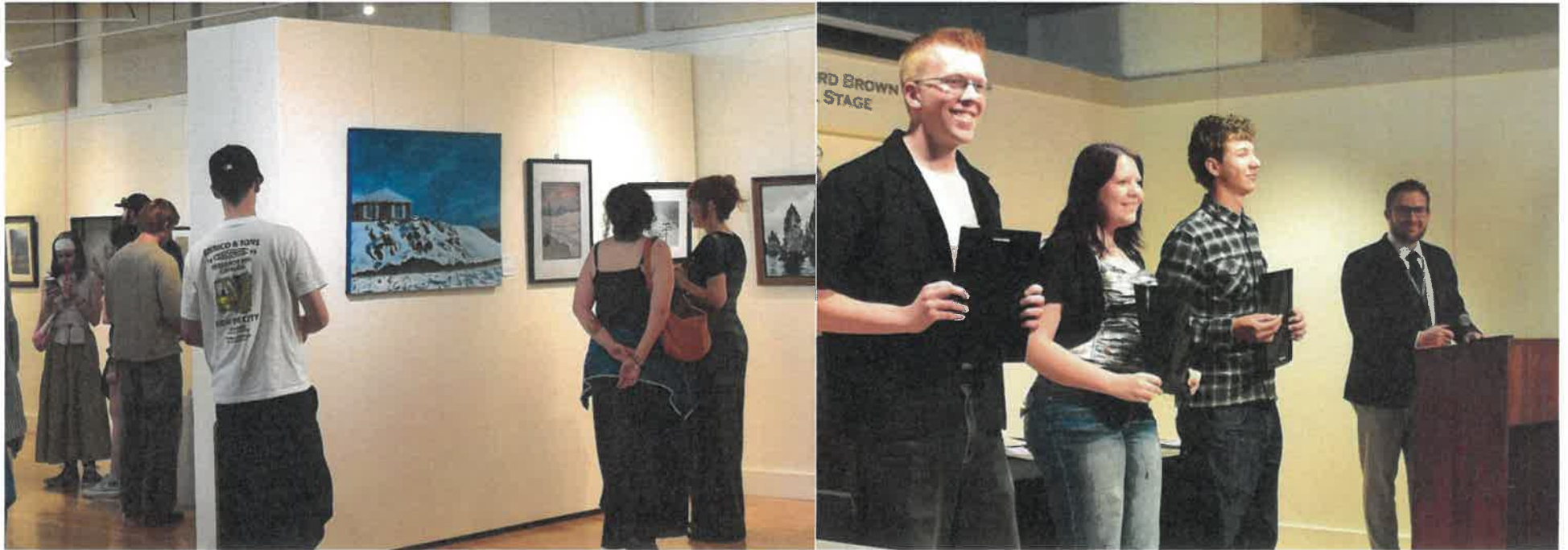
50 YEARS OF SERVING DAVIS COUNTY

BDAC is guided by a 4-year Strategic Plan focused on strengthening programs, expanding partnerships, and building sustainability.

We are also working toward museum accreditation from the American Association of Museums as the next step in our growth as a professional cultural institution.

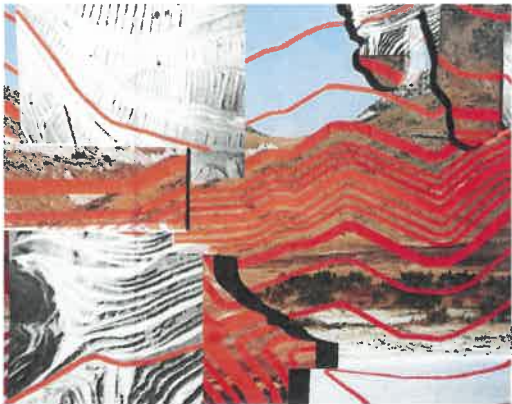
FREE ACCESS TO THE ARTS





DSD STUDENT ART SHOW

ACCESS TO THE ARTS



22

Exhibitions in 4 Gallery Spaces



300+

Artists & Teaching Artists



80+

Recitals and Performances





WHAT IT TAKES TO PROVIDE THESE PROGRAMS

- DSD Student Art Exhibition – \$9,500
- Main Gallery exhibition – \$16,000 (3 per a year)
- Solo exhibition – \$2,500 (12 per year)
- Family Art Night – \$750 each month
- Summerfest – \$20,000+



WHAT YOUR CONTRIBUTION SUPPORTS

- Free public access to exhibitions year-round
- Hands-on art experiences for families and individuals
- Opportunities for students to exhibit their work
- Community events that bring people together

It ensures that your residents have consistent, free access to the arts here in Davis County.

BOUNTIFUL DAVIS ART CENTER

2026

PRESENTATION TO CITY COUNCIL



THANK YOU

MEMORANDUM



TO: Mayor & Council
DATE: May 15, 2026
FROM: Duane Huffman
RE: **America 250 Celebrations**

This memo introduces proposed initiatives associated with celebrating America 250 this year.

Council members Thompson and Nielsen are in the process of planning the following:

1. July
 - a. Carnival/Safety Fair/Fireworks/Flag Ceremony/Parade (Existing Budget)
 - b. Special Newsletter (\$1,500)
 - c. Fire Hydrant Decoration Along Parade Route (\$1,000)
 - d. Commemorative Coins (\$3,000)
 - e. America's Potluck July 5th (no cost – include in special newsletter)
2. August
 - a. Children's Bike Parade (\$1,000)
3. September
 - a. Community Mural (\$8,000 - \$12,000)
4. October
 - a. Paul Revere Ride (\$1,000)
5. November
 - a. Veteran Recognition with Yard Signs (\$2,000)

Budget range for planning purposes estimated at between \$15,000 - \$30,000, coming from the RAP Fund.

Additional ideas for initiatives are welcome, provided there is someone willing to lead them.

MEMORANDUM



TO: Mayor & Council
DATE: May 15, 2026
FROM: Duane Huffman
RE: **Proposed Tentative Budget (FY 27) and Proposed 2nd Amendment (FY 26)**

This memo reviews key elements of the proposed FY 2026/2027 Tentative Budget as filed by the Budget Officer on May 5, 2026. Discussions on these items will continue on May 19th.

This memo also reviews proposed amendments (2nd Amendment) to the FY 2025/2026 Budget.

FY 2026/2027

General Fund

- Revenue Overview:
 - o Sales Tax growth at 1%
 - o Certified Property Tax Rate (no tax increase)
 - Moderate increases in delinquent collections and vehicle fees estimates
 - o Loss of Hotel Tax
 - o Growth in Class C Road collections (gas tax)
- Expenditures Overview
 - o Personnel
 - Pay scale inflation increase of 2.7% (Western CPI) – applies to other funds
 - Health insurance premium increase of 3.4% - applies to other funds
 - Estimates based on changes in City Treasurer and current open officer positions
 - o Police
 - Software upgrades (Lexipol, AI Reports)
 - 2 Vehicles – pending additional review
 - o Roads
 - 700N/975 W – pending additional review to separate into two projects
 - Annual maintenance - asphalt treatments, crack seal, sidewalk maint.
 - GPS for asphalt and sign inventory
- Overall health
 - o Deficit Spending (use of fund balance)
 - Dedicated road funds: (\$358,800)
 - Operations/Equipment: (\$98,400)
 - o Projected Fund Balance: \$1,673,882 (28% of revenues)
- Key Reviews

- Vehicle purchase strategies
- Road Projects
- Council priorities

Capital Projects

- 700 N/975 W
 - Water line - \$830,900 (Water Fund)
 - Road rebuild - \$955,000
 - Class C (GF) - \$150,000
 - Prop 1 (GF) - \$300,000
 - Streets Fund - \$505,000
 - Storm Drain - \$265,300 (Capital Project Fund)
 - Key Review Questions
 - Scope/Size – doing both roads significantly depletes roads funds
 - Storm Drain Design for 700 N – cost seems excessive for community benefit
- Parks
 - Impact Fees - \$50,000 for new improvements (stage, lights, TBD)
 - RAP Fund
 - \$53,000 for asphalt treatments (parking lot, trails)
 - \$16,100 for mower

Water Fund

- Revenues stable
- Expenditures
 - 1 vehicle (pending review)
 - Annual Weber Water Increases (\$100,000 since FY 23)
 - SCADA Radios
 - Water Line Project (pending review)

Golf Fund

- Revenues – more aggressive projections
- Expenditures
 - Lower clubhouse seasonal personnel with more automation
 - Inflation in maintenance supplies (e.g. fertilizer)
 - Capital
 - Range picker
 - Range ball dispenser (lower employee costs)
 - Rough Mower
 - Reel Grinder
 - New bunkers
 - Cart path transitions
- Overall – deficit spending projected at (\$128,000) due to capital investments

FY 2026/2027 – 2nd Amendment

The attached tables include a new column for the proposed 2nd Amendment to the current year budget. The proposed changes are highlighted in yellow. Significant changes include:

- General Fund

- Updates to revenues to recognize higher than anticipated receipts of building permits, plan check fees, and state grants.
- Updates to expenditures to reflect cost increases in various line items, and reductions in tuition reimbursement and snow plowing.
- Transfer of up to \$300,000 to the Capital Projects Fund to keep the balance in line with state requirements.
- Redevelopment Fund – updates to revenues and payments to developers based on actuals. Updates to employee costs.
- Streets Capital Fund – Increase in expenditures for 660 W project and 1100 W project.
- Water Fund – Increase in expenditures for Water Meter Project.
- Solid Water Fund – Increase in expenditures for Landfill Fees.
- Storm Water Fund – Decrease in expenditures due to payroll projection error.
- Golf Fund – Increase in revenue projections. Increased in expenditures for seasonal payroll, material costs, and merchandise.

Process

Now that a budget has been filed, the Council has the following steps:

1. Make any needed changes and adopt the Tentative Budget for public review;
2. Continued review and deliberation, including FY 26 amendments (June 2nd, June 16th);
3. Schedule a public hearing (recommendation - June 2nd);
4. Make any final changes and adopt the final budget before June 30 (recommendation – June 16th)

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
GENERAL FUND - REVENUES								
TAXES								
10-31-110	CURRENT YEAR PROPERTY TAXES	1,630,777	1,712,028	1,586,900	1,586,900	1,586,900	1,592,900	Projected Certified
10-31-111	PRIOR YEAR - DELINQUENT COLLEC	26,174	20,707	15,000	15,000	15,000	20,000	
10-31-112	VEHICLE FEES	53,807	63,377	50,000	50,000	50,000	60,000	
10-31-130	SALES AND USE TAXES	2,739,039	2,679,695	2,811,900	2,811,900	2,811,900	2,840,000	1%
10-31-142	MUNICIPAL ENERGY SALES TAX	412,065	398,802	400,000	400,000	400,000	400,000	
10-31-144	FRANCHISE FEES - CABLE	30,983	26,644	30,000	30,000	30,000	30,000	
10-31-146	MUNICIPAL TELECOM SALES TAX	23,518	23,453	20,000	20,000	20,000	20,000	
10-31-150	ROOM TAX	23,953	24,861	20,000	6,000	6,000	1,000	
10-31-155	HWY/TRANSPORTATION TAX	209,682	217,190	214,000	214,000	214,000	216,100	1%
TOTAL TAXES		5,149,998	5,166,757	5,147,800	5,133,800	5,133,800	5,180,000	
LICENSES & PERMITS								
10-32-210	BUILDING PERMITS	47,428	76,518	40,000	80,000	100,000	60,000	
10-32-211	PLAN CHECK FEES	21,849	38,405	20,000	20,000	56,000	20,000	
10-32-212	ELECTRICAL FEES	0	300	500	500	500	500	
10-32-216	MECHANICAL FEES	0	975	200	200	200	200	
10-32-220	BUSINESS LICENSE	21,262	20,635	21,000	21,000	21,000	21,000	
10-32-250	RIGHT-OF-WAY FEES	8,176	13,234	10,000	10,000	10,000	13,000	
10-32-295	OTHER PERMITS - EXCAVATION	3,995	7,337	3,000	3,000	3,000	3,000	
TOTAL LICENSES & PERMITS		102,710	157,404	94,700	134,700	190,700	117,700	
INTERGOVERNMENTAL								
10-33-310	CLASS 'C' ROAD FUNDS	283,738	327,178	280,000	280,000	280,000	300,000	
10-33-320	GRANTS - STATE	103,128	67,880	12,000	12,000	45,000	20,000	
10-33-340	GRANTS - FEDERAL	0	0	2,300	2,300	2,300	2,300	
10-33-346	MISC	0	13,002	0	0	0	0	
10-33-380	STATE LIQUOR FUND ALLOTMENT	11,382	11,080	11,000	11,000	11,000	11,000	
TOTAL INTERGOVERNMENTAL		398,247	419,139	305,300	305,300	338,300	333,300	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
CHARGES FOR SERVICES								
10-34-420	LAND USE AND SUBDIVISION FEES	6,984	4,067	18,000	18,000	10,000	5,000	
10-34-440	PARK RESERVATION FEES	9,480	12,150	9,000	9,000	9,000	10,000	
10-34-450	HISTORY BOOK SALES	0	1,376	0	0	0	0	
10-34-460	SALE-COPIES, MAPS & OTHER	48	362	0	0	0	0	
10-34-465	POLICE REPORTS & OTHER REIMBRS	4,471	5,386	3,000	3,000	3,000	4,000	
TOTAL CHARGES FOR SERVICES		20,982	23,341	30,000	30,000	22,000	19,000	
FINES & FORFEITURES								
10-35-510	FINES & FORFEITURES	92,477	97,881	90,000	90,000	90,000	90,000	
TOTAL FINES & FORFEITURES		92,477	97,881	90,000	90,000	90,000	90,000	
MISCELLANEOUS								
10-36-600	INTEREST EARNED - GENERAL	133,612	167,102	100,000	100,000	100,000	100,000	
10-36-630	YOUTH COUNCIL FUNDRAISER	615	0	0	0	0	0	
10-36-640	SALE OF FIXED ASSETS	24,341	84,938	50,000	78,000	78,000	40,000	
10-36-650	FACILITY/LAND RENTAL	24,767	30,001	21,600	21,600	21,600	21,600	
10-36-690	MISC. REVENUE	18,087	14,256	10,000	10,000	10,000	10,000	
TOTAL MISCELLANEOUS		201,422	296,296	181,600	209,600	209,600	171,600	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		Tentative	
CONTRIBUTIONS & TRANSFERS										
10-38-810	JULY 4TH DONATIONS/FEES	0	0		12,000	12,000	12,000		12,000	
10-38-820	K-9 DONATIONS	2,000	0		0	0	0		0	
10-38-860	CONTRIBUTIONS - PRIVATE	1,131	1,000		0	0	0		0	
10-38-870	TXFR'S FROM RAP TAX FUND	7,400	7,400		7,400	7,400	7,400		7,400	
10-38-894	TXFR'S FROM CAP PROJECTS	0	0		0	0	0		0	
10-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		126,600	531,800	791,300		457,200	
TOTAL CONTRIBUTIONS & TRANSFERS		10,531	8,400		146,000	551,200	810,700		476,600	
GENERAL FUND										
TOTAL REVENUES		5,976,367	6,169,218		5,995,400	6,454,600	6,795,100		6,388,200	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
GENERAL FUND - EXPENDITURES								
LEGISLATIVE								
10-41-110	SALARIES & WAGES	45,905	60,774	59,900	59,900	59,900	61,500	
10-41-115	SALARIES & WAGES - CC MTGS	4,063	4,296	5,700	5,700	5,700	5,700	
10-41-132	WORKERS COMP INSURANCE	472	485	500	500	500	500	
10-41-133	FICA TAXES	4,384	5,198	5,000	5,000	5,000	5,100	
10-41-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	235	50	200	200	200	200	
10-41-230	TRAVEL	2,513	4,013	2,600	2,600	2,600	4,000	
10-41-330	SEMINARS & CONVENTIONS	3,696	5,762	5,000	5,000	5,000	5,000	
10-41-610	MISCELLANEOUS SUPPLIES	4,426	1,229	1,500	1,500	3,000	3,000	
TOTAL LEGISLATIVE		65,694	81,807	80,400	80,400	81,900	85,000	
COURT								
10-42-310	PROFESSIONAL SERVICES	0	10,000	10,000	10,000	10,000	0	
10-42-311	LEGAL FEES	35,400	33,300	35,400	35,400	35,400	35,400	
10-42-621	WITNESS FEES	0	0	500	500	500	500	
TOTAL COURT		35,400	43,300	45,900	45,900	45,900	35,900	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
ADMINISTRATIVE								
10-43-110	SALARIES & WAGES	236,525	275,714	252,100	252,100	252,100	266,600	
10-43-114	SALARIES & WAGES - TEMP/P-TIME	0	23,384	28,700	28,700	28,700	28,800	
10-43-125	LONG TERM DISABILITY	1,621	1,791	1,700	1,700	1,700	1,800	
10-43-130	RETIREMENT	45,083	44,148	41,000	41,000	41,000	43,300	
10-43-131	GROUP HEALTH INSURANCE	38,905	52,092	43,700	43,700	52,000	46,100	
10-43-132	WORKERS COMP INSURANCE	1,414	1,304	1,400	1,400	1,400	1,400	
10-43-133	FICA TAXES	18,286	22,277	21,900	21,900	21,900	23,000	
10-43-134	ALLOWANCES - VEHICLE	2,191	2,414	2,400	2,400	2,400	2,400	
10-43-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	6,549	6,680	6,000	6,000	7,000	7,000	
10-43-240	OFFICE SUPPLIES & EXPENSE	5,038	4,267	5,000	5,000	5,000	5,000	
10-43-241	POSTAGE	2,838	3,164	3,000	3,000	3,000	3,000	
10-43-250	EQUIPMENT SUPPLIES & MAINT	3,131	3,496	3,000	3,000	3,000	3,000	
10-43-311	CONSULTING SVCS - COMPUTER	10,952	10,692	10,000	10,000	10,000	10,000	
10-43-312	CONSULTING SVCS - GENERAL	13,200	14,500	14,500	14,500	14,500	15,000	
10-43-330	EDUCATION AND TRAINING	6,133	944	4,000	4,000	4,000	4,000	
10-43-440	BANK CHARGES	23,809	26,396	24,000	24,000	24,000	24,000	
10-43-620	MISCELLANEOUS SERVICES	6,160	6,467	2,000	2,000	6,000	2,000	
10-43-621	ADVERTISING	513	0	1,000	1,000	1,000	0	
10-43-740	CAPITAL OUTLAY - EQUIPMENT	2,294	0	0	0	0	0	
TOTAL ADMINISTRATIVE		424,678	499,729	465,400	465,400	478,700	486,400	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		Tentative	
ENGINEERING										
10-46-110	SALARIES & WAGES	56,014	61,225		65,400	65,400	65,400		69,900	
10-46-125	LONG TERM DISABILITY	272	400		500	500	500		500	
10-46-130	RETIREMENT	9,335	9,216		10,900	10,900	10,900		11,700	
10-46-131	GROUP HEALTH INSURANCE	10,928	11,503		12,000	12,000	12,000		12,300	
10-46-132	WORKERS COMP INSURANCE	546	476		500	500	500		600	
10-46-133	FICA TAXES	4,289	4,554		5,200	5,200	5,200		5,500	
10-46-134	ALLOWANCES - VEHICLE	2,191	2,414		2,400	2,400	2,400		2,400	
10-46-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	0	1,025		500	500	500		500	
10-46-330	SEMINARS AND CONVENTIONS	2,062	1,044		2,300	2,300	2,300		2,300	
10-46-610	MISCELLANEOUS SUPPLIES	2,623	2,751		3,400	3,400	3,400		7,700	
10-46-620	MISCELLANEOUS SERVICES	395	7,049		0	0	0		0	
10-46-740	CAPITAL OUTLAY - EQUIPMENT	5,610	0		4,000	4,000	4,000		0	
TOTAL ENGINEERING		94,265	101,657		107,100	107,100	107,100		113,400	

**WEST BOUNTIFUL CITY -
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FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
NON-DEPARTMENTAL								
10-50-282	TELEPHONE-CELL	9,387	7,104	9,000	9,000	9,000	9,000	
10-50-309	NETWORK SERVICES	36,810	39,424	36,000	36,000	39,000	36,000	
10-50-310	AUDITING FEES	9,330	9,770	10,000	15,000	15,000	15,000	
10-50-311	ATTORNEY FEES	43,169	70,984	65,000	65,000	65,000	75,000	
10-50-312	AUTOMOBILE INSURANCE	11,282	14,868	15,000	15,000	17,000	16,000	
10-50-313	BUILDING INSPECTIONS	17,925	20,588	22,000	35,000	35,000	22,000	
10-50-509	PROPERTY INSURANCE	26,856	28,219	28,000	28,000	29,000	30,000	
10-50-510	LIABILITY INSURANCE	35,329	28,280	35,000	35,000	35,000	32,000	
10-50-511	INSURANCE BONDING	1,951	1,884	0	0	0	0	
10-50-608	EMERGENCY PREPAREDNESS CMTTE	5,210	146	3,000	3,000	3,000	3,000	
10-50-610	EMERGENCY SUPPLIES	1,964	0	0	0	0	0	
10-50-611	ELECTION EXPENSES	3,931	0	9,000	12,500	12,500	0	
10-50-612	WEST BOUNTIFUL ARTS COUNCIL	4,752	11,027	6,000	7,000	7,000	6,000	
10-50-613	CITY CELEBRATIONS	33,134	41,096	33,000	33,000	33,000	33,000	
10-50-614	CITY NEWSLETTER EXPENSES	4,337	4,525	5,000	5,000	5,000	5,000	
10-50-616	YOUTH COUNCIL EXPENSES	4,801	5,232	6,000	6,000	6,000	8,000	
10-50-618	HISTORICAL COMM PROJECTS	0	3,329	1,000	1,000	1,000	0	
10-50-620	ANIMAL CONTROL	0	0	0	0	0	0	
10-50-622	CULTRAL ENTITIES CONTRIBUTION	0	0	10,000	20,000	20,000	0	
10-50-631	EMPLOYEE RECOGNITION	6,829	1,668	24,000	4,000	4,000	4,000	
10-50-650	TUITION REIMBURSEMENT	0	0	20,000	20,000	5,000	5,000	
10-50-740	CAPITAL OUTLAY - EQUIPMENT	280	250	0	0	0	0	
10-50-741	CAPITAL OUTLAY - SOFTWARE	6,895	6,900	6,900	6,900	6,900	7,500	
TOTAL NON-DEPARTMENTAL		264,171	295,293	343,900	356,400	347,400	306,500	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
GENERAL GOVERNMENT BUILDINGS								
10-51-260	BLDGS & GROUNDS - SUPPLIES/MNT	27,898	26,687	30,000	30,000	30,000	20,300	
10-51-261	PAINT & REPAIRS	1,589	0	35,000	35,000	35,000	15,000	
10-51-270	UTILITIES	48,515	44,264	50,000	50,000	50,000	50,000	
10-51-620	MISCELLANEOUS SERVICES	1,156	1,063	3,100	3,100	3,100	3,100	
10-51-730	CAPITAL OUTLAY - IMPROVEMENTS	11,455	0	0	0	0	0	
TOTAL GENERAL GOVERNMENT BUILDINGS		90,613	72,014	118,100	118,100	118,100	88,400	
PLANNING & ZONING								
10-53-110	SALARIES & WAGES	57,338	9,805	33,500	33,500	33,500	36,000	
10-53-125	LONG TERM DISABILITY	375	43	200	200	200	200	
10-53-130	RETIREMENT	8,980	958	5,100	5,100	5,100	5,500	
10-53-131	GROUP HEALTH INSURANCE	6,883	1,862	4,700	4,700	4,700	4,800	
10-53-132	WORKERS COMP INSURANCE	402	80	100	100	100	100	
10-53-133	FICA TAXES	4,471	728	2,600	2,600	2,600	2,800	
10-53-311	PROFESSIONAL PLANNERS	1,045	1,425	1,500	1,500	1,500	1,500	
10-53-330	EDUCATION & TRAINING	85	255	6,500	6,500	6,500	3,000	
10-53-610	MISCELLANEOUS EXPENSES	2,217	26,038	20,000	20,000	20,000	2,000	
10-53-620	COMMISSION FEES	5,104	4,922	5,800	5,800	5,800	5,800	
TOTAL PLANNING & ZONING		86,900	46,116	80,000	80,000	80,000	61,700	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
POLICE								
10-54-110	SALARIES & WAGES	969,020	1,026,694	1,090,700	1,090,700	1,090,700	1,093,400	
10-54-111	OVERTIME SALARIES & WAGES	34,910	38,847	35,000	35,000	35,000	35,000	
10-54-112	ALCOHOL ENFORCEMENT OVERTIME	54,226	23,218	8,000	8,000	24,000	8,000	
10-54-115	SALARIES & WAGES - CROSS GUARD	11,940	10,230	16,200	16,200	16,200	16,200	
10-54-116	LIQUOR ENFORCEMENT SHIFTS	1,621	1,852	1,000	1,000	1,000	1,000	
10-54-125	LONG TERM DISABILITY	6,319	5,787	7,700	7,700	7,700	7,600	
10-54-130	RETIREMENT	260,479	269,385	301,500	301,500	301,500	293,600	
10-54-131	GROUP HEALTH INSURANCE	207,767	198,288	205,700	205,700	205,700	244,000	
10-54-132	WORKERS COMP INSURANCE	10,087	8,243	8,600	8,600	8,600	8,600	
10-54-133	FICA TAXES	81,610	82,589	88,000	88,000	88,000	88,200	
10-54-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,313	806	1,500	1,500	1,500	1,500	
10-54-240	OFFICE SUPPLIES & EXPENSE	3,699	5,324	4,700	4,700	4,700	4,500	
10-54-241	PRINTING	532	288	900	900	900	500	
10-54-250	VEHICLE SUPPLIES & MAINT	31,888	27,151	24,300	24,300	24,300	23,000	
10-54-255	FUEL	44,157	39,019	45,000	45,000	45,000	45,000	
10-54-282	TELEPHONE - CELLULAR	12,965	13,279	13,200	13,200	13,200	13,200	
10-54-310	NARCOTICS ENFORCEMENT	5,207	5,207	5,200	5,200	5,200	5,200	
10-54-311	PROFESSIONAL SERVICES	3,776	15,028	14,000	14,000	14,000	36,100	Lexipol, Ai
10-54-321	DISPATCH FEES	51,917	35,153	31,500	31,500	31,500	32,400	
10-54-330	EDUCATION AND TRAINING	16,195	18,644	17,600	17,600	17,600	15,000	
10-54-335	MENTAL HEALTH EDUCATION AND TRNG	22,213	7,787	7,800	7,800	7,800	7,800	
10-54-340	LIQUOR DISTRIBUTION GRANT EXP	1,500	5,891	0	0	6,900	0	
10-54-450	SPECIAL DEPARTMENT SUPPLIES	6,629	12,884	10,000	10,000	10,000	5,600	
10-54-455	ALLOWANCES-UNIFORM	17,636	14,822	18,700	18,700	18,700	18,700	
10-54-460	FIREARMS & FIREARM TRAINING	20,148	25,779	23,800	23,800	23,800	14,000	
10-54-620	MISCELLANEOUS SERVICES	1,332	1,200	0	0	0	0	
10-54-622	MISCELLANEOUS - K-9	4,473	1,737	2,500	2,500	2,500	2,500	
10-54-635	COMMUNITY POLICING	4,805	4,050	10,100	10,100	10,100	7,500	
10-54-740	CAPITAL OUTLAY - EQUIPMENT	215,288	280,112	178,000	239,700	239,700	182,400	Vehicles, Tasers, Copier
10-54-741	CAPITAL OUTLAY - COMPUTERS	48,105	77,932	22,600	22,600	22,600	11,300	
	TOTAL POLICE	2,151,956	2,257,227	2,193,800	2,255,500	2,278,400	2,221,800	

**WEST BOUNTIFUL CITY -
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 FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		Tentative	
FIRE										
10-55-621	FIRE FIGHTING SERVICES	703,100	697,698		694,600	694,600	694,600		703,900	
	TOTAL FIRE	<u>703,100</u>	<u>697,698</u>		<u>694,600</u>	<u>694,600</u>	<u>694,600</u>		<u>703,900</u>	
PUBLIC WORKS BUILDING										
10-56-260	BLDGS & GROUNDS - SUPPLIES/MNT	397	5,178		1,000	1,000	5,000		5,000	
10-56-270	Utilities	12,475	12,805		15,000	15,000	15,000		15,000	
	TOTAL PUBLIC WORKS BUILDING	<u>12,872</u>	<u>17,983</u>		<u>16,000</u>	<u>16,000</u>	<u>20,000</u>		<u>20,000</u>	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
STREETS								
10-60-110	SALARIES & WAGES	120,590	130,139	134,500	134,500	134,500	139,600	
10-60-111	OVERTIME SALARIES & WAGES	205	200	4,000	4,000	4,000	4,000	
10-60-125	LONG TERM DISABILITY	783	827	900	900	900	1,000	
10-60-130	RETIREMENT	20,987	20,310	21,900	21,900	21,900	22,700	
10-60-131	GROUP HEALTH INSURANCE	27,058	28,599	23,900	23,900	23,900	28,600	
10-60-132	WORKERS COMP INSURANCE	297	921	1,200	1,200	1,200	1,300	
10-60-133	FICA TAXES	9,264	9,504	10,600	10,600	10,600	11,000	
10-60-250	VEHICLE SUPPLIES & MAINTENANCE	6,833	4,878	8,500	8,500	8,500	8,500	
10-60-252	EQUIPMENT MAINTENANCE & REPRS	2,301	106	3,500	3,500	3,500	3,500	
10-60-255	FUEL	7,438	4,684	11,200	11,200	11,200	11,200	
10-60-270	STREET LIGHTS	43,939	0	0	0	0	0	
10-60-330	EDUCATION AND TRAINING	513	1,529	1,500	1,500	1,500	700	
10-60-410	SPECIAL DEPARTMENT SUPPLIES	1,962	1,445	3,000	3,000	3,000	2,000	
10-60-412	STREET SIGNS & POSTS	471	1,564	15,000	18,000	24,000	5,000	
10-60-414	STREET SWEEPING	0	600	0	0	0	0	
10-60-455	UNIFORM	1,315	1,604	1,100	1,100	1,100	1,100	
10-60-610	MISC EXPENSES	325	682	0	0	0	0	
10-60-620	SNOW REMOVAL	20,583	4,646	21,800	21,800	5,000	21,800	
10-60-630	TREE REMOVAL	189	0	1,000	1,000	1,000	1,000	
10-60-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	0	0	0	0	
10-60-740	CAPITAL OUTLAY - EQUIPMENT	53,124	0	0	0	0	0	
TOTAL STREETS		318,177	212,239	263,600	266,600	255,800	263,000	

**WEST BOUNTIFUL CITY -
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FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
CLASS C STREETS								
10-61-270	CLASS C STREET LIGHTS	0	43,822	50,000	50,000	50,000	50,400	
10-61-410	ROAD REPAIRS	26,833	10,146	25,000	25,000	26,000	25,000	
10-61-413	STREET STRIPING	58,865	4,857	40,000	40,000	43,000	40,000	
10-61-625	SIDEWALK REPLACEMENT	129,113	41,294	100,000	100,000	100,000	100,000	
10-61-731	CRACK SEALANT	0	31,173	0	0	0	25,000	
10-61-735	SEAL TREATMENTS	72,322	103,236	125,000	125,000	130,600	100,000	
10-61-740	CAPITAL OUTLAY	0	150,000	0	0	0	150,000	700N/975W
TOTAL CLASS C STREETS		287,132	384,529	340,000	340,000	349,600	490,400	
HWY/TRANSPORTATION TAX								
10-62-414	STREET SWEEPING	8,371	9,600	15,000	15,000	15,000	14,000	
10-62-431	CRACK SEALANT	0	18,000	50,000	50,000	50,000	50,000	
10-62-740	CAPITAL OUTLAY - EQUIPMENT	19,074	0	0	0	0	20,500	GPS Streets/Signs
10-62-742	CAPITAL OUTLAY - STREET IMPROV	6,250	150,000	100,000	462,000	462,000	300,000	700N/975W
TOTAL HWY/TRANSPORTATION TAX		33,695	177,600	165,000	527,000	527,000	384,500	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
PARKS								
10-70-110	SALARIES & WAGES	139,492	140,702	145,700	145,700	145,700	153,500	
10-70-111	OVERTIME SALARIES & WAGES	2,075	1,378	4,500	4,500	4,500	4,500	
10-70-114	SALARIES & WAGES - TEMP/P-TIME	18,532	30,489	36,000	36,000	36,000	36,000	
10-70-125	LONG TERM DISABILITY	909	894	1,000	1,000	1,000	1,100	
10-70-130	RETIREMENT	24,316	21,948	23,500	23,500	23,500	24,700	
10-70-131	GROUP HEALTH INSURANCE	46,345	39,916	44,900	44,900	44,900	46,100	
10-70-132	WORKERS COMP INSURANCE	308	1,184	1,600	1,600	1,600	1,700	
10-70-133	FICA TAXES	12,284	12,471	14,200	14,200	14,200	14,800	
10-70-245	TOILET RENTAL	654	713	1,500	1,500	1,500	1,500	
10-70-250	EQUIPMENT SUPPLIES & MAINT	9,017	5,901	3,800	3,800	6,000	4,700	
10-70-252	VEHICLE REPAIRS & MAINTENANCE	1,889	2,779	3,800	3,800	3,800	3,800	
10-70-255	FUEL	8,450	8,634	10,600	10,600	10,600	10,600	
10-70-260	BLDGS & GROUNDS - SUPPLIES/MNT	24,991	22,107	32,500	32,500	32,500	33,500	
10-70-265	TRAIL MAINTENANCE	2,765	683	4,000	4,000	4,000	4,000	
10-70-270	UTILITIES	7,497	11,792	15,000	15,000	15,000	15,000	
10-70-310	PROFESSIONAL & TECHNICAL SVC'S	6,277	8,098	11,000	11,000	11,000	11,000	
10-70-330	EDUCATION AND TRAINING	2,366	4,675	4,000	4,000	4,000	4,000	
10-70-455	UNIFORM	2,165	1,813	2,000	2,000	2,000	2,000	
10-70-610	MISCELLANEOUS SUPPLIES	742	589	1,000	1,000	1,000	1,000	
10-70-613	PARKS SUPPLIES	11,117	17,822	15,200	15,200	22,000	17,800	
10-70-620	LAWN MAINTENANCE	0	0	1,500	1,500	1,500	1,500	
10-70-740	CAPITAL OUTLAY - EQUIPMENT	53,704	63,245	0	0	0	1,000	
TOTAL PARKS		375,894	397,831	377,300	377,300	386,300	393,800	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
DEBT SERVICE								
10-85-815	PRINCIPAL - BOND	271,000	163,800	165,000	165,000	165,000	166,800	
10-85-825	INTERST - BOND	87,464	51,340	50,100	50,100	50,100	48,600	
	TOTAL DEBT SERVICE	358,464	215,140	215,100	215,100	215,100	215,400	
TRANSFERS								
10-90-800	TRANSFERS TO CIP FUNDS		0	0	0	300,000	0	
10-90-810	TRANSFERS TO CAPITAL STREETS	562,500	212,500	212,500	212,500	212,500	212,500	
10-90-820	TRANSFERS TO STORM UTILITY			0	0	0	0	
10-90-850	TRANSFERS TO GOLF FUND			0	0	0	0	
10-90-860	TRANSFERS TO RAP			0	0	0	0	
10-90-899	APPROP INCREASE - FUND BALANCE	(16,795)						
10-90-914	S/TAX PYMTS TO BTFL - COMMONS	177,836	187,969	206,600	206,600	206,600	212,800	
10-90-915	S/TAX PYMTS TO BTFL - GATEWAY	73,103	72,928	90,100	90,100	90,100	92,800	
	TOTAL TRANSFERS	796,645	473,397	509,200	509,200	809,200	518,100	
GENERAL FUND - I	TOTAL EXPENDITURES	6,099,656	5,973,560	6,015,400	6,454,600	6,795,100	6,388,200	
GENERAL FUND OVERVIEW								
	REVENUES	5,976,367	6,169,218	5,995,400	6,454,600	6,795,100	6,388,200	
	EXPENDITURES	6,099,656	5,973,560	5,995,400	6,454,600	6,795,100	6,388,200	
	REVENUES OVER EXPENDITURES	(123,288)	195,658	0	0	0	0	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
JESSI'S MEADOWS FUND - REVENUES								
13-34-100	ASSESSMENTS	12,008	12,002	12,000	12,000	12,000	12,000	
13-36-600	INTEREST EARNED	7,596	8,075	100	100	100	5,000	
13-36-700	HOA CONTRIBUTION	0	0	0	0	0	0	
13-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	0	
TOTAL REVENUES		19,604	20,077	12,100	12,100	12,100	17,000	
JESSI'S MEADOWS FUND - EXPENDITURES								
13-40-100	MAINTENANCE	883	922	1,500	1,500	1,500	1,500	
13-40-200	CAPITAL	0	0	0	0	0	0	
13-40-800	TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0	
13-40-899	APPROP INCREASE - FUND BALANCE	0	0	10,600	10,600	10,600	15,500	
TOTAL EXPENDITURES		883	922	12,100	12,100	12,100	17,000	
JESSI'S MEADOWS FUND OVERVIEW								
REVENUES		19,604	20,077	12,100	12,100	12,100	17,000	
EXPENDITURES		883	922	12,100	12,100	12,100	17,000	
REVENUES OVER EXPENDITURES		18,720	19,156	0	0	0	0	

**WEST BOUNTIFUL CITY -
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FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
STREET IMPACT FEES - REVENUES								
21-34-430	DEVELOPMENT IMPACT FEES	17,998	29,993	9,000	9,000	9,000	9,000	
21-36-600	INTEREST EARNED	11,275	10,436	500	500	500	4,000	
21-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0	
21-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	0	
TOTAL REVENUES		29,273	40,429	9,500	9,500	9,500	13,000	
STREET IMPACT FEES - EXPENDITURES								
21-40-310	PROF & TECH - PLANNING/IMP FEE	3,738	0	0	0	0	0	
21-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	0	0	0	0	
21-40-800	TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0	
21-40-810	SIDEWALK IMPROVEMENTS	14,082	0	0	0	0	0	
21-40-811	CAPITAL OUTLAY - Equipment	0	0	0	0	0	0	
21-40-899	APPROP INCREASE - FUND BALANCE	0	0	9,500	9,500	9,500	13,000	
TOTAL EXPENDITURES		17,819	0	9,500	9,500	9,500	13,000	
STREET IMPACT FEES FUND OVERVIEW								
REVENUES		29,273	40,429	9,500	9,500	9,500	13,000	
EXPENDITURES		17,819	0	9,500	9,500	9,500	13,000	
REVENUES OVER EXPENDITURES		11,454	40,429	0	0	0	0	

**WEST BOUNTIFUL CITY -
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FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
POLICE FACILITIES IMPACT FEES - REVENUES								
23-34-430	DEVELOPMENT IMPACT FEES	855	1,425	0	0	0	0	
23-36-600	INTEREST EARNED	11	40	0	0	0	0	
23-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	0	0	0	
TOTAL REVENUES		866	1,465	0	0	0	0	
POLICE FACILITIES IMPACT FEES - EXPENDITURES								
23-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	0	
23-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	0	0	0	0	
23-40-800	TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0	
23-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	0	0	0	
TOTAL EXPENDITURES		0	0	0	0	0	0	
POLICE FACILITIES IMPACT FEES FUND OVERVIEW								
REVENUES		866	1,465	0	0	0	0	
EXPENDITURES		0	0	0	0	0	0	
REVENUES OVER EXPENDITURES		866	1,465	0	0	0	0	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
PARK IMPACT FEES - REVENUES								
24-34-430	DEVELOPMENT IMPACT FEES	12,576	20,960	7,000	7,000	7,000	7,000	
24-36-600	INTEREST EARNED	4,336	4,296	1,000	1,000	1,000	2,000	
24-38-800	TRANSFERS FROM OTHER FUNDS		0	0	0	0	0	
24-38-899	CONTRIBUTIONS - FUND SURPLUS		0	17,000	17,000	17,000	41,000	
TOTAL REVENUES		16,912	25,256	25,000	25,000	25,000	50,000	
PARK IMPACT FEES - EXPENDITURES								
24-40-310	PROF & TECH - PLANNING/IMP FEE	0	0	0	0	0	0	
24-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	25,000	25,000	25,000	50,000	Park Improvements
24-40-800	TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0	
24-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	0	0	0	
TOTAL EXPENDITURES		0	0	25,000	25,000	25,000	50,000	
PARK IMPACT FEES FUND OVERVIEW								
REVENUES		16,912	25,256	25,000	25,000	25,000	50,000	
EXPENDITURES		0	0	25,000	25,000	25,000	50,000	
REVENUES OVER EXPENDITURES		16,912	25,256	0	0	0	0	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
REDEVELOPMENT AGENCY - REVENUES								
25-31-110	TAX INCREMENT - PROPERTY	234,520	201,398	235,000	235,000	243,300	235,000	
25-36-600	INTEREST EARNED	15,692	10,341	9,000	9,000	9,000	9,000	
25-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	0	0	0	
25-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	42,400	0	
TOTAL REVENUES		250,212	211,739	244,000	244,000	294,700	244,000	
REDEVELOPMENT AGENCY - EXPENDITURES								
25-40-110	SALARIES & WAGES	57,017	61,928	45,200	45,200	62,000	47,100	
25-40-125	LONG TERM DISABILITY	375	401	300	300	400	300	
25-40-130	RETIREMENT	15,798	16,376	10,700	10,700	16,400	11,100	
25-40-131	GROUP HEALTH INSURANCE	7,154	8,314	6,000	6,000	8,500	6,200	
25-40-132	WORKERS COMP INSURANCE	480	435	300	300	500	300	
25-40-133	FICA TAXES	4,208	4,677	3,500	3,500	4,700	3,600	
25-40-230	TRAVEL	1,114	1,286	1,200	1,200	1,200	1,200	
25-40-310	LEGAL FEES	0	0	0	0	0	0	
25-40-312	OTHER PROFESSIONAL FEES	1,800	2,775	8,000	8,000	8,000	8,000	
25-40-510	LIABILITY INSURANCE	1,972	1,686	2,700	2,700	2,700	2,700	
25-40-899	APPROP INCREASE - FUND BALANCE	0	0	5,200	5,200	0	2,600	
25-40-915	RDA TAX PYMTS TO DVPR: GATEWAY	0	0	900	900	900	900	
25-40-920	RDA TAX PYMTS TO DVPR: COMMONS	160,751	161,954	160,000	160,000	189,400	160,000	
25-90-850	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0	
TOTAL EXPENDITURES		250,671	259,832	244,000	244,000	294,700	244,000	
REDEVELOPMENT AGENCY FUND OVERVIEW								
REVENUES		250,212	211,739	244,000	244,000	294,700	244,000	
EXPENDITURES		250,671	259,832	244,000	244,000	294,700	244,000	
REVENUES OVER EXPENDITURES		(458)	(48,093)	0	0	0	0	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
RAP TAX - REVENUES								
26-31-110	RAP TAX REVENUE	259,438	272,802	262,600	262,600	262,600	265,200	
26-36-600	INTEREST EARNED	75,988	69,511	60,000	60,000	60,000	60,000	
26-36-690	MISCELLANEOUS REVENUE	0	0	0	0	0	0	
26-38-860	CONTRIBUTIONS - PRIVATE	0	0	0	0	0	0	
26-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	0	0	0	
26-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	0	
TOTAL REVENUES		335,426	342,313	322,600	322,600	322,600	325,200	
RAP TAX - EXPENDITURES								
26-40-260	BLDGS & GROUNDS - SUPPLIES/MNT	29,279	27,265	25,000	25,000	25,000	25,000	
26-40-290	IMPROVEMENTS - PARK	86,872	70	75,000	75,000	75,000	0	
26-40-291	CAPITAL OUTLAY - PARKING LOT			0	0	0	19,400	Parking Lot Treatment
26-40-740	CAPITAL OUTLAY - EQUIPMENT	19,074	0	20,000	20,000	20,000	16,100	Mower
26-40-791	CAP PROJ: TRAIL			0	0	0	33,600	Trails Treatments
26-40-800	TRANSFERS TO GENERAL FUND	7,400	7,400	7,400	7,400	7,400	7,400	
26-40-899	APPROP INCREASE - FUND BALANCE	0	0	195,200	195,200	195,200	223,700	
TOTAL EXPENDITURES		142,625	258,183	322,600	322,600	322,600	325,200	
RAP TAX FUND OVERVIEW								
REVENUES		335,426	342,313	322,600	322,600	322,600	325,200	
EXPENDITURES		142,625	258,183	322,600	322,600	322,600	325,200	
REVENUES OVER EXPENDITURES		192,802	84,129	0	0	0	0	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
CAPITAL IMPROVEMENT FUND - REVENUES								
31-36-600	INTEREST EARNED	306,671	203,584	100,000	100,000	100,000	100,000	
31-36-810	CONTRIBUTIONS - OTHERS	0	0	0	424,500	424,500		
31-38-820	BOND PROCEEDS - LEASE REVENUE	0	0	0	0	0	0	
31-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	0	300,000	0	
31-38-880	TRANSFERS IN - CAP PROJECTS FUNDS	0	0	0	0	0	0	
31-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	165,300	
31-38-900	BOND FUNDS	0	0	0	0	0	0	
TOTAL REVENUES		306,671	203,584	100,000	524,500	824,500	265,300	
CAPITAL IMPROVEMENT FUND - EXPENDITURES								
31-40-420	CITY PROJECTS		0	0	0	0	265,300	700 N
31-40-710	LAND - ACQUISITION		0	0	0	0	0	
31-40-720	CITY BLDGS - PLAN,DESIGN,CONST	613,806	614,456	0	0	0	0	
31-40-850	TRANSFERS TO OTHER FUNDS	0	300,000	0	0	0	0	
31-40-899	APPROP INCREASE - FUND BALANCE	0	0	100,000	524,500	824,500	0	
TOTAL EXPENDITURES		613,806	914,456	100,000	524,500	824,500	265,300	
CAPITAL IMPROVEMENT FUND OVERVIEW								
REVENUES		306,671	203,584	100,000	524,500	824,500	265,300	
EXPENDITURES		613,806	914,456	100,000	524,500	824,500	265,300	
REVENUES OVER EXPENDITURES		(307,135)	(710,872)	0	0	0	0	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
STREETS CAPITAL IMPROVEMENT FUND - REVENUES								
34-31-110	CURRENT YEAR PROPERTY TAXES	0	0	0	0	0	0	
34-36-600	INTEREST EARNED	21,319	30,190	10,000	10,000	10,000	10,000	
34-36-700	CONTRIBUTIONS - GRANTS	0	0	0	0	0	0	
34-36-800	CONTRIBUTIONS - GRANTS	0	0	0	497,800	497,800	0	
34-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0	
34-38-870	TRANSFERS IN - GENERAL FUND	562,500	212,500	212,500	212,500	212,500	212,500	
34-38-899	CONTRIBUTIONS - FUND SURPLUS		0	0	718,800	1,029,700	282,500	
TOTAL REVENUES		583,819	242,690	222,500	1,439,100	1,750,000	505,000	
STREETS CAPITAL IMPROVEMENT FUND - EXPENDITURES								
34-40-800	TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0	
34-40-840	TRANSFERS TO GENERAL FUND	0	0	0	0	0	0	
34-40-850	CAPITAL EQUIP/MAINT	0	354,070	0	0	0	0	
34-40-899	APPROP INCREASE - FUND BALANCE	0	0	222,500	0	0	0	
34-40-930	CAPITAL OUTLAY - Improvements	0	290,767	0	1,439,100	1,750,000	505,000	700 N / 975 W
TOTAL EXPENDITURES		0	644,838	222,500	1,439,100	1,750,000	505,000	
STREETS CAPITAL IMPROVEMENT FUND OVERVIEW								
	REVENUES	583,819	242,690	222,500	1,439,100	1,750,000	505,000	
	EXPENDITURES	0	644,838	222,500	1,439,100	1,750,000	505,000	
	REVENUES OVER EXPENDITURES	583,819	(402,148)	0	0	0	0	

**WEST BOUNTIFUL CITY -
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FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
WATER FUND - REVENUES								
51-36-600	INTEREST EARNED	171,119	164,698	75,000	75,000	75,000	100,000	
51-36-640	Labor & Materials	17,100	0	0	0	0	0	
51-36-642	SALE OF FIXED ASSETS	0	0	25,000	25,000	25,000	25,000	
51-36-690	MISC REVENUE/RECONNECTIONS	1,510	6,305	5,000	5,000	5,000	5,000	
51-36-710	WATER IMPACT FEE	35,981	62,526	70,000	70,000	70,000	70,000	
51-36-720	WATER RIGHTS FEE	3,210	1,070	5,000	5,000	5,000	5,000	
51-36-730	OTHER MISC REVENUE	0	0	0	0	0	0	
51-37-700	WATER SALES	1,377,888	1,402,405	1,380,000	1,380,000	1,380,000	1,400,000	
51-37-710	WATER CONNECTION FEES	1,200	2,100	7,000	7,000	7,000	7,000	
51-38-860	CONTRIBUTIONS - BOND PROCEEDS		0	0	0	0	0	
TOTAL REVENUES		1,608,007	1,639,104	1,567,000	1,567,000	1,567,000	1,612,000	

**WEST BOUNTIFUL CITY -
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FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
WATER FUND - EXPENDITURES								
51-40-110	SALARIES & WAGES	250,801	266,681	269,800	269,800	269,800	278,100	
51-40-111	OVERTIME SALARIES & WAGES	205	168	6,000	6,000	6,000	6,000	
51-40-125	LONG TERM DISABILITY	1,545	1,626	1,900	1,900	1,900	1,900	
51-40-130	RETIREMENT	41,496	40,804	44,000	44,000	44,000	45,400	
51-40-131	GROUP HEALTH INSURANCE	65,589	61,020	68,400	68,400	68,400	70,700	
51-40-132	WORKERS COMP INSURANCE	479	1,511	2,100	2,100	2,100	2,100	
51-40-133	FICA TAXES	17,971	17,992	21,100	21,100	21,100	21,700	
51-40-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,746	1,726	2,200	2,200	2,200	2,200	
51-40-241	POSTAGE/SUPPLIES	7,995	12,581	13,000	13,000	13,000	13,000	
51-40-250	VEHICLE MAINTENANCE & REPAIR	6,047	1,205	7,300	7,300	7,300	6,000	
51-40-252	EQUIPMENT MAINTENANCE & REPRS	9,470	12,845	12,000	12,000	12,000	12,000	
51-40-253	WATERLINE MAINTENANCE & REPAIR	23,034	29,446	40,000	40,000	40,000	40,000	
51-40-254	WATERTANK MAINTENANCE & REPAIR	30,029	5,130	12,500	12,500	12,500	10,000	
51-40-255	FUEL	7,882	9,306	10,600	10,600	10,600	10,600	
51-40-270	PUMPING ELECTRICITY	30,644	30,810	40,000	40,000	40,000	40,000	
51-40-280	TELEPHONE/TELEMETRY	764	1,267	1,000	1,000	1,000	1,000	
51-40-311	ENGINEERING SERVICES	9,538	0	0	0	0	0	
51-40-330	EDUCATION AND TRAINING	5,943	4,010	7,500	7,500	7,500	7,500	
51-40-455	UNIFORM	2,465	2,685	1,900	1,900	1,900	1,900	
51-40-610	MISCELLANEOUS EXPENSE	5,129	2,626	2,500	2,500	2,500	5,100	
51-40-611	WATER PURCHASES-CULINARY	220,730	241,006	264,100	276,900	276,900	312,900	Annual Weber Increases
51-40-612	WATER DEPT SUPPLIES-METERS/ETC	(51,025)	18,649	38,600	38,600	38,600	27,500	
51-40-620	WATER TESTING	2,753	2,167	7,000	7,000	7,000	5,000	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
51-40-622	400 N WELL MAINTENANCE	11,716	17,947	20,000	20,000	20,000	15,000	
51-40-623	STONE CREEK WELL MAINTENANCE	2,745	0	0	0	0	0	
51-40-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	85,000	1 Truck, SCADA Radios
51-40-741	FLORIDE EQUIP	767	6,415	0	0	0	0	
51-40-810	DEBT SERVICE - PRINCIPAL	289,000	404,200	393,600	393,600	393,600	421,200	
51-40-820	DEBT SERVICE - INTEREST	43,960	72,819	84,700	84,700	84,700	53,400	
51-40-840	AGENT FEES - 2009 SERIES BOND	1,650	1,650	1,700	1,700	1,700	1,700	
51-40-850	COST OF ISSUANCE - BONDS	0	0	0	0	0	0	
51-90-870	TRANSFERS TO CAP IMPROV FUND	0	0	0	0	0	0	
51-90-880	TRANSFERS	0	0	0	0	0	0	
51-95-730	CAPITAL OUTLAY - PROJ/HYDRANTS	116	0	911,800	911,800	945,000	25,000	
51-95-740	CAPITAL OUTLAY-EQUIPMENT	926	0	65,000	65,000	65,000	0	
51-95-750	CAPITAL OUTLAY-WATER LINE	458,384	410,330	0	0	0	830,900	700 N / 975 W
51-95-795	NEW WELL	0	0	0	0	0	0	
	TOTAL EXPENDITURES*	1,500,491	1,678,621	2,350,300	2,363,100	2,396,300	2,352,800	
WATER FUND OVERVIEW								
	REVENUES	1,608,007	1,639,104	1,567,000	1,567,000	1,567,000	1,612,000	
	EXPENDITURES	1,500,491	1,678,621	2,350,300	2,363,100	2,396,300	2,352,800	
	REVENUES OVER EXPENDITURES	107,516	(39,517)	(783,300)	(796,100)	(829,300)	(740,800)	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
SOLID WASTE FUND - REVENUES								
52-36-600	INTEREST EARNED	18,399	14,303	8,000	8,000	8,000	10,000	
52-36-690	MISC. REVENUE	0	0	0	0	0	0	
52-37-700	GARBAGE PICK UP SALES	443,993	448,128	445,000	445,000	445,000	455,000	
TOTAL REVENUES		462,392	462,432	453,000	453,000	453,000	465,000	
SOLID WASTE FUND - EXPENDITURES								
52-40-110	SALARIES & WAGES	15,490	17,498	16,100	16,100	16,100	14,300	
52-40-111	Overtime	0	10	0	0	0	0	
52-40-125	LONG TERM DISABILITY	101	100	100	100	100	100	
52-40-130	RETIREMENT	2,595	2,455	2,500	2,500	2,500	2,200	
52-40-131	GROUP HEALTH INSURANCE	3,361	3,730	2,300	2,300	2,300	2,800	
52-40-132	WORKERS COMP INSURANCE	19	109	100	100	100	100	
52-40-133	FICA TAXES	1,136	1,153	1,200	1,200	1,200	1,100	
52-40-241	POSTAGE/SUPPLIES	500	493	500	500	500	500	
52-40-620	GARBAGE PICKUP SERVICE	228,169	230,399	235,000	235,000	235,000	241,400	2.7 % increase
52-40-621	TIPPING/FLAT RATE - BURN PLANT	210,300	220,431	215,000	215,000	220,500	220,000	
52-40-623	SPRING & FALL CLEANUP	7,143	8,055	10,000	10,000	10,000	10,000	
52-40-625	ADDITIONAL GARBAGE CANS	18,740	13,160	20,000	20,000	20,000	20,000	
TOTAL EXPENDITURES*		487,554	497,594	502,800	502,800	508,300	512,500	
SOLID WASTE FUND OVERVIEW								
REVENUES		462,392	462,432	453,000	453,000	453,000	465,000	
EXPENDITURES		487,554	497,594	502,800	502,800	508,300	512,500	
REVENUES OVER EXPENDITURES		(25,162)	(35,162)	(49,800)	(49,800)	(55,300)	(47,500)	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
STORM WATER UTILITY FUND - REVENUES								
53-34-400	SUBDIVISION IMPACT FEES	7,420	1,325	20,000	20,000	20,000	20,000	
53-36-600	INTEREST EARNED	7,220	8,089	2,000	2,000	2,000	2,000	
53-36-690	MISC. REVENUE	0	0	0	0	0	0	
53-37-700	UTILITY SALES	104,789	104,696	103,000	103,000	103,000	103,000	
53-38-870	TRANSFERS IN	0	300,000	0	0	0	0	
TOTAL REVENUES		119,429	414,110	125,000	125,000	125,000	125,000	
STORM WATER UTILITY FUND - EXPENDITURES								
53-40-110	SALARIES & WAGES	50,600	67,615	108,600	108,600	70,000	77,600	
53-40-111	OVERTIME SALARIES & WAGES	0	7	0	0	0	0	
53-40-125	LONG TERM DISABILITY	318	336	700	700	700	500	
53-40-130	RETIREMENT	8,621	8,491	16,400	16,400	10,000	12,100	
53-40-131	GROUP HEALTH INSURANCE	11,123	13,124	22,300	22,300	15,000	20,000	
53-40-132	WORKERS COMP INSURANCE	110	373	1,000	1,000	1,000	700	
53-40-133	FICA TAXES	3,748	3,626	8,300	8,300	8,300	5,900	
53-40-252	EQUIPMENT MAINTENANCE & REPRS	0	0	1,500	1,500	1,500	1,500	
53-40-253	STORM SYSTM MAINT AND REPAIRS	1,938	567	5,000	5,000	5,000	5,000	
53-40-310	PROFESSIONAL SERVICES	14,969	18,270	2,300	2,300	4,500	2,300	
53-40-330	EDUCATION AND TRAINING	100	213	1,500	1,500	1,500	1,500	
53-40-610	MISCELLANEOUS SUPPLIES	0	150	500	500	500	500	
53-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	99,214	0	0	0	0	
53-40-750	CAPITAL OUTLAY - IMPACT FEES	0	0	0	0	0	0	
53-40-751	TELEWISE AND FLUSH STORM DRAIN	0	19,969	20,000	20,000	20,000	20,000	
53-40-755	CAPITAL OUTLAY	0	0	0	0	0	0	
TOTAL EXPENDITURES*		91,526	231,954	188,100	188,100	138,000	147,600	
STORM WATER UTILITY FUND OVERVIEW								
REVENUES		119,429	414,110	125,000	125,000	125,000	125,000	
EXPENDITURES		91,526	231,954	188,100	188,100	138,000	147,600	
REVENUES OVER EXPENDITURES		27,903	182,156	(63,100)	(63,100)	(13,000)	(22,600)	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
GOLF FUND - REVENUES								
OPERATING REVENUES								
54-30-010	ROUNDS - Greens Fees	730,425	696,626	645,000	645,000	700,000	715,000	
54-30-011	ROUNDS - Tournaments	50,142	49,331	45,000	45,000	50,000	50,000	
54-30-020	PUNCH PASSES -- ALL	(10,246)	35,949	5,000	5,000	5,000	5,000	
54-30-040	RENTALS - CARTS/CLUBS	331,064	375,825	290,000	290,000	350,000	350,000	
54-30-050	RANGE - ALL	212,300	223,724	180,000	180,000	200,000	215,000	
54-30-070	PRO SHOP MERCHANDISE SALES	312,471	324,995	250,000	250,000	300,000	300,000	
54-30-088	FACILITY LEASE	7,619	4,459	7,000	7,000	7,000	5,000	
TOTAL OPERATING REVENUES		1,633,775	1,710,909	1,422,000	1,422,000	1,612,000	1,640,000	
OTHER GOLF REVENUES								
54-31-010	FOOD SALES	0	50,558	0	0	0	0	
54-36-600	INTEREST EARNED	3,344	25,872	100	100	100	0	
54-36-640	SALE OF FIXED ASSETS	0	4,500	0	0	0	0	
54-36-685	ADVERTISING REVENUES	0	0	500	500	500	0	
54-36-690	MISCELLANEOUS REVENUE	12,652	3,208	73,000	73,000	88,600	0	
54-36-695	MISCELLANEOUS - TOURNAMENT REV	0	0	2,500	2,500	2,500	0	
TOTAL OPERATING REVENUES		15,996	84,138	76,100	76,100	0	0	
GOLF FUND	TOTAL REVENUES	1,649,770	1,795,047	1,498,100	1,498,100	1,612,000	1,640,000	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
GOLF FUND - EXPENDITURES								
CAFE								
54-80-114	SALARIES & WAGES - TEMP/P-TIME	0	14,919	37,000	37,000	37,000	0	
54-80-132	WORKERS COMP INSURANCE	0	107	400	400	400	0	
54-80-133	FICA TAXES	0	1,102	2,800	2,800	2,800	0	
54-80-260	EQUIPMENT SUPPLIES & MAINT	0	582	0	0	0	0	
54-80-400	FOOD PURCHASES	0	23,315	30,000	30,000	30,000	0	
54-80-620	MISC SERVICES	0	1,610	2,000	2,000	2,000	0	
	TOTAL CAFE		41,634	72,200	72,200	72,200	0	
GOLF PROFESSIONAL & CLUBHOUSE								
54-81-110	SALARIES & WAGES	155,582	142,843	170,500	170,500	170,500	177,300	
54-81-114	SALARIES & WAGES - TEMP/P-TIME	117,737	145,718	105,000	105,000	130,000	108,000	
54-81-125	LONG TERM DISABILITY	925	945	1,200	1,200	1,200	1,200	
54-81-130	RETIREMENT	22,575	21,723	26,300	26,300	26,300	27,400	
54-81-131	GROUP HEALTH INSURANCE	31,597	23,913	28,300	28,300	28,300	29,100	
54-81-132	WORKERS COMP INSURANCE	2,422	2,292	2,100	2,100	2,100	2,200	
54-81-133	FICA TAXES	19,966	22,373	21,100	21,100	21,100	21,800	
54-81-134	EMPLOYEE BENEFITS - UNEMPLOY	0	0	500	500	500	500	
54-81-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	70	700	500	500	500	500	
54-81-240	OFFICE SUPPLIES & EXPENSE	2,416	615	2,400	2,400	2,400	2,400	
54-81-256	EQUIP MNT/REPAIR - GOLF CARTS	1,705	2,876	3,500	3,500	5,000	7,000	
54-81-260	BLDGS & GROUNDS - SUPPLIES/MNT	3,956	3,575	4,000	4,000	4,000	4,000	
54-81-270	UTILITIES	20,691	19,764	22,000	22,000	24,000	22,200	
54-81-330	EDUCATION AND TRAINING	0	0	4,000	4,000	4,000	4,000	
54-81-440	BANK CHARGES - VISA	54,076	56,364	45,000	45,000	55,000	55,000	
54-81-610	UNIFORMS	169	1,752	2,000	2,000	2,000	2,200	
54-81-633	JUNIOR GOLF PROGRAM	0	58	3,000	3,000	3,000	3,000	
54-81-635	MISCELLANEOUS SERVICES	2,672	1,976	2,700	2,700	2,700	2,700	
54-81-638	ADVERTISING	8,921	9,598	10,500	10,500	10,500	10,500	
54-81-645	TOURNAMENT - EXPENSES	1,199	259	1,000	1,000	1,000	1,000	
54-81-745	RENTAL CLUBS & BAGS	3,277	4,825	2,000	2,000	2,000	2,000	
	TOTAL GOLF PROFESSIONAL & CLUBHOUSE	449,954	462,629	457,600	457,600	496,100	484,000	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
COURSE MAINTENANCE								
54-82-110	SALARIES & WAGES	209,430	197,169	249,700	249,700	249,700	270,400	
54-82-114	SALARIES & WAGES - TEMP/P-TIME	75,176	92,080	108,000	108,000	108,000	107,500	
54-82-125	LONG TERM DISABILITY	1,326	1,269	1,700	1,700	1,700	1,800	
54-82-130	RETIREMENT	27,511	24,226	39,400	39,400	39,400	42,600	
54-82-131	GROUP HEALTH INSURANCE	52,058	48,122	53,100	53,100	53,100	69,500	
54-82-132	WORKERS COMP INSURANCE	2,468	2,270	2,500	2,500	2,500	2,700	
54-82-133	FICA TAXES	20,607	22,127	25,200	25,200	25,200	26,800	
54-82-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,105	1,105	1,300	1,300	1,300	2,000	
54-82-240	OFFICE SUPPLIES & EXPENSE	332	130	1,300	1,300	1,300	400	
54-82-245	EQUIP MNT/RPR - TOILET RENTAL	2,496	1,026	2,300	2,300	2,300	2,600	
54-82-248	SUPPLIES - IRRIGATION	9,541	7,944	7,800	7,800	7,800	10,900	
54-82-250	EQUIPMENT SUPPLIES & MAINT	44,234	29,201	18,000	18,000	32,000	26,300	
54-82-253	EQUIPMENT LEASE	0	150	1,600	1,600	1,600	2,200	
54-82-255	FUEL	33,126	35,584	31,500	31,500	31,500	38,500	
54-82-260	BLDGS & GROUNDS - SUPPLIES/MNT	4,811	9,163	2,400	2,400	8,400	3,800	
54-82-262	BLDGS & GROUNDS - GROUND SUPP	5,749	4,184	3,300	3,300	3,300	3,500	
54-82-270	UTILITIES - ALL	53,785	58,563	55,000	55,000	68,000	65,000	Weber Increase
54-82-320	DISASTER CLEAN-UP	1,854	0	0	0	0	0	
54-82-322	SERVICES - TREE TRIMMING	0	5,300	6,000	6,000	6,000	6,000	
54-82-330	EDUCATION AND TRAINING	2,945	220	1,200	1,200	1,200	1,400	
54-82-472	UNIFORMS - PROTECTIVE OSHA	953	1,620	2,300	2,300	2,300	3,400	
54-82-482	SPEC DEPT SUPP - SHOP/SM TOOLS	3,405	397	1,600	1,600	1,600	1,600	
54-82-620	MISCELLANEOUS SERVICES	5,995	6,268	1,300	1,300	1,300	1,300	
54-82-660	SUPPLIES - FERTILIZERS	19,938	26,096	24,000	24,000	24,000	31,600	Cost Increases
54-82-667	SUPPLIES - SAND (ALL)	23,232	20,946	14,000	14,000	20,300	18,200	
54-82-668	SUPPLIES - SEED	7,234	7,841	8,800	8,800	8,800	8,800	
54-82-669	SUPPLIES - CART PATH	52,958	56	50,000	50,000	50,000	15,000	
54-82-670	SUPPLIES - GARDEN & FLOWERS	735	1,098	1,900	1,900	1,900	1,900	
54-82-677	SUPPLIES - CHEMICALS (ALL)	24,527	24,679	22,900	22,900	28,000	18,900	
54-82-732	CAPITAL OUTLAY - Grnds Improvmt	11,422	18,221	0	0	0	0	
54-82-735	CAPITAL OUTLAY - IMPROVEMENTS	0	0	0	0	0	15,000	New Bunkers
54-82-740	CAPITAL OUTLAY - EQUIPMENT	4,837	0	14,900	14,900	14,900	204,000	Mower, Grinders
TOTAL COURSE MAINTENANCE		703,788	647,051	753,000	753,000	797,400	1,003,600	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	Tentative	
DRIVING RANGE								
54-83-250	EQUIPMENT SUPPLIES & MAINT	1,384	702	1,300	1,300	1,300	1,300	
54-83-679	SUPPLIES - RANGE GOLF BALLS	11,250	0	12,000	12,000	12,000	12,000	
54-83-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	336,500	336,500	340,000	39,000	picker/dispenser
TOTAL DRIVING RANGE		12,634	702	349,800	349,800	353,300	52,300	
BUILDING								
54-84-250	EQUIPMENT SUPPLIES & MAINT	2,245	138	1,000	1,000	1,000	2,000	
54-84-260	BLDGS & GROUNDS - SUPPLIES/MNT	9,027	12,585	5,500	5,500	12,000	5,500	
54-84-400	MERCHANDISE PURCHASES- DIRECT	155,562	272,479	140,000	140,000	270,000	145,000	
54-84-740	CAPITAL OUTLAY	16,426	94,970	0	0	0	0	
TOTAL BUILDING & CAFÉ		183,260	380,172	146,500	146,500	283,000	152,500	
DEBT SERVICE								
54-85-816	LEASE PAYMENT - GOLF CARTS	58,811	52,465	59,000	59,000	59,000	59,000	
54-85-899	INTEREST EXPENSE	17,773	6,576	17,000	17,000	17,000	17,000	
TOTAL DEBT SERVICE		76,584	59,041	76,000	76,000	76,000	76,000	
GOLF FUND								
TOTAL EXPENDITURES*		1,426,220	1,549,595	1,782,900	1,782,900	2,005,800	1,768,400	
GOLF FUND OVERVIEW								
	REVENUES	1,649,770	1,795,047	1,498,100	1,498,100	1,612,000	1,640,000	
	EXPENDITURES	1,426,220	1,549,595	1,782,900	1,782,900	2,005,800	1,768,400	
	REVENUES OVER EXPENDITURES	223,551	245,451	(284,800)	(284,800)	(393,800)	(128,400)	

PENDING – Not Yet Approved

Minutes of the West Bountiful City Council meeting held on **May 5th, 2026**, at West Bountiful City Hall, 550 N 800 West, Davis County, Utah.

Those in attendance:

MEMBERS: Mayor Kenneth Romney, Council members James Ahlstrom, Dell Butterfield, Kelly Enquist, Jenn Nielsen, and Julie Thompson

STAFF: Duane Huffman (City Administrator), Brandon Erikson (Chief of Police), Steve Maughan (Public Works Director), Kris Nielsen (City Engineer), Steve Doxey (City Attorney), and Remington Whiting (City Recorder)

PUBLIC: Alan Malan, Bo Bartholomew, Jed Fisher, Melissa Morley, Haven Dickson, Simon Mortensen

EXCUSED:

Regular Meeting

Mayor Romney called the meeting to order at 7:32 pm. Jenn Nielsen shared an inspirational thought, and the Pledge of Allegiance was led by Dell Butterfield.

1. Approve Agenda

MOTION: *Dell Butterfield made a motion to approve the agenda. Jenn Nielsen seconded the Motion which PASSED by unanimous vote of all members present.*

2. Public Comment.

No Comment.

3. Resolution 589-26 – A Resolution Amending the Bylaws of the West Bountiful Youth City Council.

Bo Bartholomew, the Youth City Council Mayor, introduced the proposed changes to the bylaws, including the removal of the GPA Requirement of 3.0 and allowing members of Viewmont that are not residents of West Bountiful to participate. There was some discussion amongst the council regarding the allowance of students of Viewmont, but not other schools. Council members Butterfield and Enquist voiced their concern over only allowing those students. The council decided it would be best to allow everyone that meets the age requirements, with residents of West Bountiful being given preference. Following the discussion, the council recognized Melissa Morley for her outstanding service for 2.5 years to the YCC.

48 **MOTION:** *Jenn Nielsen made a motion to approve Resolution 589-26 – A Resolution*
49 *Amending the Bylaws of the West Bountiful Youth City Council including*
50 *the adjustments to allow anyone to apply with preference being given to*
51 *West Bountiful Citizens. Julie Thompson seconded the motion which*
52 *PASSED.*

53
54 The vote was recorded as follows:

55 James Ahlstrom – Aye	Dell Butterfield – Aye
56 Kelly Enquist – Aye	Jenn Nielsen – Aye
57 Julie Thompson – Aye	

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60 **4. Consider Recommendation from the Planning Commission for Jed Fisher Proposed**
61 **Code Change Regarding the Employment of Non-Resident in Home Occupations.**

62 Duane introduced an application from Mr. Jed Fisher and explained the requested exception to
63 allow non-residents to be employed in home occupations. The proposed amendment would be
64 limited to personal service businesses. He noted that the planning commission had forwarded
65 a negative recommendation to the city council and cited the reasons why as listed in the
66 memo. Steve Doxey reminded the council of the purpose of home occupations is to protect the
67 residential character of neighborhoods and ensure that the business remains secondary to the
68 residential use of the home. Council member Thompson, the city council liaison for the
69 planning commission, stated that one of the planning commission’s concerns was determining
70 where to draw the line, questioning whether a gym in a basement could allow for a personal
71 trainer to work there.

72
73 Jed Fisher – Applicant – Mr. Fisher explained that the salon business had been located in the
74 basement for approximately 30 years, and that it was the owner of the home that would be
75 coming back to continue to cut hair.

76
77 Council Member Nielsen expressed a potential need to re-evaluate regulations as time passes
78 and resident needs evolve. Concerns were expressed regarding a potential slippery slope and
79 how similar situations would be addressed in the future.

80
81 **MOTION:** *Jenn Nielsen made a motion to send the Code Change Application back to*
82 *the planning commission with the intent of analyzing the impact of one*
83 *employee on the residential character and to consider other alternatives to*
84 *the proposal related to owner involvement. James Ahlstrom seconded the*
85 *motion which FAILED.*

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87 The vote was recorded as follows:

88 James Ahlstrom – Aye	Dell Butterfield – Nay
89 Kelly Enquist – Nay	Jenn Nielsen – Aye
90 Julie Thompson – Nay	

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93 **MOTION:** *Kelly Enquist made a motion to deny the Code Change Application from*
94 *Mr. Fisher. Julie Thompson seconded the motion which PASSED.*

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The vote was recorded as follows:

James Ahlstrom – Nay	Dell Butterfield – Aye
Kelly Enquist – Aye	Jenn Nielsen – Nay
Julie Thompson – Aye	

The council expressed that Mr. Fisher could continue to work with staff to develop other proposals.

5. Ordinance 510-26 – An Ordinance Amending Title 2.36 of the West Bountiful Municipal Code Regarding Planning Commission Provisions.

Duane explained that Ordinances 510-26 and 511-26 were forwarded to the City Council with a positive recommendation from the Planning Commission. He explained that the two ordinances are part of the process to comply with new state laws passed in SB 284.

The Council requested that the word “Recusation” in the original ordinance be removed and replaced with “Recusal.”

MOTION: *James Ahlstrom made a motion to approve Ordinance 510-26 – An Ordinance Amending Title 2.36 of the West Bountiful Municipal Code Regarding Planning Commission Provisions with the discussed changes. Dell Butterfield seconded the motion which PASSED.*

The vote was recorded as follows:

James Ahlstrom – Aye	Dell Butterfield – Aye
Kelly Enquist – Aye	Jenn Nielsen – Aye
Julie Thompson – Aye	

6. Ordinance 511-26 – An Ordinance Amending Title 17 of the West Bountiful Municipal Code Regarding the New or Unlisted Business Process and Model Homes.

MOTION: *James Ahlstrom made a motion to approve Ordinance 511-26 – An Ordinance Amending Title 17 of the West Bountiful Municipal Code Regarding the New or Unlisted Business Process and Model Homes. Julie Thompson seconded the motion which PASSED.*

The vote was recorded as follows:

James Ahlstrom – Aye	Dell Butterfield – Aye
Kelly Enquist – Aye	Jenn Nielsen – Aye
Julie Thompson – Aye	

7. Filing of Fiscal Year 2026/2027 Tentative Budget.

Duane began by explaining the statutory responsibility of the Budget Officer to file a tentative budget with the council by the first regular meeting in May. He then reviewed the General

141 Fund highlights, which included an anticipated 1% growth in sales tax revenue and the loss of
142 hotel tax revenue.

143

144 He reviewed the proposed expenditures, including personnel, police, and roads. He then
145 discussed the overall health of the projected fund balance and deficit spending. Duane also
146 discussed future road projects involving 700 N and 975 W, noting that those projects would
147 almost entirely deplete the road funds.

148

149 He reviewed proposed Water Fund expenditures, including the purchase of one vehicle,
150 annual Weber Water increases, SCADA radios, and a water line project.

151

152 He also reviewed Golf Fund expenditures, including lower clubhouse seasonal personnel costs
153 through additional automation, inflation-related expenses, a range ball dispenser, range picker,
154 rough mower, reel grinder, new bunkers, and cart path transitions.

155

156 Councilwoman Nielsen expressed a desire to do something to commemorate the 250th
157 anniversary of America. The Council discussed potentially using a portion of RAP Tax funds
158 for the project.

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160 The Council asked Duane to bring the item back at the next meeting for adoption.

161

162 To conclude, Duane reviewed the budget schedule. The council needs to set a Tentative
163 Budget for public review, schedule and hold a public hearing, and adopt a final budget by the
164 end of June.

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166 **8. Meeting Minutes from April 21st, 2026.**

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168 **MOTION:** *Dell Butterfield made a motion to approve the meeting minutes from April*
169 *21st, 2026 with stated corrections. James Ahlstrom seconded the motion*
170 *which PASSED by unanimous vote of all members present.*

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173 **9. Staff Reports**

174 Police Department – Brandon Erikson

- 175 • Continuing to work through backgrounds on applicants.
- 176 • Currently hosting the FBI Leader training at the Trust Building in North Salt Lake.

177 Public Works Department – Steve Maughan

- 178 • Air conditioner for the council chambers has been replaced.
- 179 • 1000 N portion of the 660 N project is going well and is anticipated to finish by the end of
180 the month.

181 Engineering – Kris Nilsen

- 182 • Working with staff on 700 N and 975 W budget estimates.
- 183 • Belmont 2A and Pope Subdivision are being reviewed for final approval.
- 184 • Highgate 2 is continuing to install public improvements, and developers are still working on
185 recording the plat.

186 Community Development/Administration – Duane Huffman

