

THIS AGENDA IS SUBJECT TO CHANGE WITH MINIMUM 24 HOURS NOTICE



UNIFIED FIRE AUTHORITY BOARD AGENDA

May 19, 2026, 7:30 a.m.

NOTICE IS HEREBY GIVEN THAT THE UNIFIED FIRE AUTHORITY BOARD OF DIRECTORS SHALL ASSEMBLE BOTH ELECTRONICALLY AND IN-PERSON FOR A MEETING AT UFA HEADQUARTERS LOCATED AT 3380 SOUTH 900 WEST, SALT LAKE CITY, UT 84119

THE PUBLIC MAY ATTEND IN-PERSON OR ELECTRONICALLY VIA ZOOM WEBINAR AT:
<https://zoom.us/j/98255960431?pwd=VW9iWk1KQ0JYTi9lSDIxMS96KzZXZz09>
Password: 123911

1. Call to Order – Chair Fotheringham
2. Public Comment
Please limit comments to three minutes each and be germane to the agenda items or UFA business. The UFA Board typically will not engage directly but may direct staff to address comments following the meeting.
There are three options for comments during this meeting:
 - a. In-Person.
 - b. Live during the Webinar by logging in as described above. If you wish to make a comment, select the “Raise Hand” button at the bottom of the screen. You will then be added to the queue and invited to speak.
 - c. EMAIL: Public comments will be accepted prior to the meeting via email at publiccomment@unifiedfire.org until 7:00 a.m. May 18, 2026. Emailed comments submitted prior to 7:00 a.m. May 18, 2026, will be read or summarized into the record, comments received after the deadline will be forwarded to the UFA Board, but not read into the meeting record or addressed during the meeting.
3. Minutes Approval –Chair Fotheringham
 - a. April 21, 2026 UFA Board Meeting Minutes
 - b. April 21, 2026 UFA/UFSO Open and Public Meeting Training Minutes
4. Consent Agenda
 - a. Review of April Disbursements – CFO Hill
5. Quarterly Financial Report– CFO Hill
6. Committee Updates
 - a. Benefits & Compensation Committee – Chair Buroker
 - i. No meeting
 - b. Governance Committee – Chair Gettel

- i. Last meeting 04/30/26
 - ii. Interlocal Agreement-Weighted Vote Documents
(end of the binder, attached to agenda email)
 - c. Finance Committee – Chair Henderson
 - i. Last meeting 05/14/26
 - ii. Finance Committee Budget Recommendation
7. Discussion and Approval of the 2026-2027 Tentative Budget – CFO Hill
8. Fraud Risk Assessment—CFO Hill
9. Administrative and Planning Report—AC Russell
 - a. Strategic Plan
 - b. L-380 Fire Service Leadership Course Update
 - c. 2026 Fireworks Interactive Map
10. Operations Report – AC Dern
 - a. Rapid Extraction Module Support (REMS) Update
 - b. Wildland Annual Training
 - c. Low Acuity Unit
11. Fire Chief Report
 - a. Wildland Messaging—DOC Easton/EM Director Behunin
 - b. Portable Radio Update
 - c. CFO/City Manager Meeting-June 17, 2026
 - d. 2026 UFA Banquet Recap
12. Possible Closed Session

The Board may consider a motion to enter Closed Session. A closed meeting described under Utah Code Section 52-4-205 may be held for specific purposes including, but not limited to:

 - a. discussion of the character, professional competence, or physical or mental health of an individual;
 - b. strategy sessions to discuss pending or reasonably imminent litigation;
 - c. strategy sessions to discuss the purchase, exchange, or lease of real property;
 - d. discussion regarding deployment of security personnel, devices, or systems; and
 - e. investigative proceedings regarding allegations of criminal misconduct.

A closed meeting may also be held for attorney-client matters that are privileged pursuant to Utah Code § 78B-1-137, and for other lawful purposes that satisfy the pertinent requirements of the Utah Open and Public Meetings Act.
13. Adjournment – Chair Fotheringham

The next UFA Board meeting will be held June 16, 2026, at 7:30 a.m. both electronically and at UFA Headquarters located at 3380 South 900 West, Salt Lake City, UT 84119

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL UFA MEETINGS.

In accordance with the Americans with Disabilities Act, UFA will make reasonable accommodation for participation in the meetings. Please call the clerk at least three working days prior to the meeting at 801-743-7213. Motions relating to any of the foregoing, including final action, may be taken at the meeting. This meeting will also be held electronically to allow members of the UFA Board to participate. This agenda is subject to change with a minimum 24-hour notice.

CERTIFICATE OF POSTING

The undersigned, does hereby certify that the above agenda notice was posted on this 15th day of May, 2026, on the UFA bulletin boards, the UFA website www.unifiedfire.org , posted on the Utah State Public Notice website <http://www.utah.gov/pmn/index.html> and was emailed to at least one newspaper of general circulation within the jurisdiction of the public body.

Micayla Dinkel, UFA Board Clerk



UNIFIED FIRE AUTHORITY BOARD MINUTES

April 21, 2026 7:30 AM

Electronically via Zoom Webinar/UFA Headquarters-3380 South 900 West SLC, UT 84119

- Call to Order

Quorum present

Chair Fotheringham called the meeting to order at 7:30 a.m.

- Public Comment

No public comments were received. Public comment was available both in person and through the posted electronic submission option.

- Minutes Approval

a. March 17, 2026, UFA Board Meeting Minutes

b. March 19, 2026, UFA Benefits and Compensation Meeting Minutes

Mayor Sudbury made a motion to approve the March 17, 2026, UFA Board Meeting minutes as well as the minutes from the March 19, 2026, UFA Benefits and Compensation Meeting minutes as submitted. Mayor Jackson seconded the motion, and all voted in favor; none opposed. The motion passed unanimously

- Consent Agenda

a. Review of March Disbursements

CFO Hill presented the March disbursements for the board to review. CFO Hill reported the month was generally standard financially and highlighted a notable expenditure within the Fire Capital Replacement Fund. He explained that the first two-line items on page 15 represented the purchase of twelve light fleet vehicles as part of the organization's ongoing capital replacement plan. He stated that UFA continues to work steadily through the implementation of the replacement schedule and funding plan.

Councilmember Stewart made a motion to approve the consent agenda items as submitted. Mayor Sudbury seconded the motion, and all voted in favor; none opposed. The motion passed unanimously

- Consider the Date of June 16, 2026 at 7:30 a.m. for two Public Hearing to Receive and Consider Comments on:

a. Proposed Amendments to the 2025/2026 Fiscal Year Budget

b. Final Budget for the 2026/2027 Fiscal Year

Mayor Gettel made a motion to set the date of June 16, 2026, at 7:30 a.m. for two public hearings to receive and consider comments on the proposed amendments to the 2025/2026 Fiscal Year Budget as well as the Final Budget for the 2026/2027 Fiscal Year. Mayor Sudbury seconded the motion, and all voted in favor; none opposed. The motion passed unanimously

- Consider the Date of June 16, 2026 at 6:00 p.m. for a Public Hearing to Receive and Consider Comments on:

- a. Fee Schedule for the 2026-2027 Fiscal Year

Mayor Jackson made a motion to set the date of June 16, 2026 at 6:00 p.m. for a public hearing to receive and consider comments on the proposed fee schedule for the 2026-2027 fiscal year as presented. Mayor John seconded the motion, and all voted in favor; none opposed. The motion passed unanimously

- Committee Updates

- a. Benefits and Compensation Committee

Chair Buroker provided a brief report regarding the Benefits and Compensation Committee meeting held on March 19, 2026. The Committee reviewed and approved Fire Chief Burchett's and CLO Roberts compensation packages as part of the annual evaluation and compensation review process.

Insurance recommendations were also reviewed and forwarded as part of the broader budget development process. Chair Buroker noted that the recommendations would ultimately be incorporated into the proposed Fiscal Year 2026–2027 budget presented to the Board.

- b. Governance Committee

Chair Gettel reported that the Governance Committee was scheduled to meet on April 30, 2026 at 2:00 p.m.

- c. Finance Committee

Chair Henderson provided a report regarding the April 9, 2026, Finance Committee meeting and preliminary review of the proposed Fiscal Year 2026–2027 budget. Key budget highlights included:

- Overall member fee increase proposed at approximately 5.34%;
- Direct member increase averaging approximately 3.46%;
- UFSA increases, averaging approximately 5.95%;
- The majority of the UFSA increase is attributable to the addition of an engine company in Kearns;
- Proposed COLA increase of 3.6% utilizing the established seven-year rolling CPI average methodology;
- Market adjustments limited to approximately 0.24% in selected classifications;
- Ongoing capital replacement expenditures; and

- Proposed Fire Training Center financing through a \$25 million bond over twenty years with estimated annual payments of approximately \$1.84 million.

Chair Henderson stated the Committee requested a more detailed long-term financial sustainability plan associated with the proposed training center project. He noted the next Finance Committee meeting would occur on May 14, 2026 at 9:00 am, during which Division Chiefs would present their individual departmental budget requests and provide additional operational detail.

- Standards of Cover

Assistant Chief Dern presented the 2026-2029 Standards of Cover document for final Board adoption. AC Dern explained that the SOC represented the second formal iteration completed by Unified Fire Authority and reflected approximately eight months of detailed organizational analysis and work. He reported that since the prior Board presentation, UFA staff completed community outreach meetings with each member municipality to review community-specific risk assessments, deployment data, response performance metrics, and identified service gaps. AC Dern emphasized that the SOC evaluates community risk, assesses deployment and operational performance, and identifies service gaps. The document establishes measurable benchmarks and aligns community expectations with operational capability and Board direction.

The document included analysis related to:

- Fire response
- EMS operations
- Wildland fire response
- Hazardous materials response
- Technical rescue operations
- Special hazards

AC Dern further explained that operational benchmarks were intentionally designed around realistic, data-driven expectations tied to current and projected organizational resources. Areas of focus included improving call processing times, maintaining travel time performance, improving turnout times, and achieving modest reductions in overall response times across the organization.

Following adoption, the finalized SOC document will be posted publicly under the transparency section of the UFA website. Chair Fotheringham commended staff for the extensive effort and detailed community engagement completed throughout the process and expressed appreciation for the professionalism and thoughtful analysis incorporated into the document.

Mayor John made a motion to approve the 2026-2029 Standards of Cover as presented. Mayor Overson seconded the motion, and all voted in favor; none opposed. The motion passed unanimously

- Administrative and Planning Report

- a. House Bill 41

Assistant Chief Wade Russell introduced Fire Marshal Wade Watkins to provide an update regarding House Bill 41 and associated Wildland Urban Interface (WUI) code requirements impacting member communities.

FM Watkins explained that HB 41 updated the applicable WUI fire code standards and transitioned communities toward adoption of newer editions of the International Wildland-Urban Interface Code (IWUIC). Although the original legislation referenced older code editions, communities would ultimately be utilizing updated code language and guidance, including the 2018 and forthcoming 2024 editions.

FM Watkins stated the updated code:

- Provides clearer guidance to builders and property owners;
- Improves defensible space standards;
- Clarifies ignition-resistant construction requirements; and
- Offers stronger tools for code officials evaluating wildfire risk mitigation.

Key implementation dates discussed included:

- July 1, 2026 – Adoption of the 2024 International Fire Code; and
- January 1, 2027 – Effective implementation date for IWUIC requirements in designated WUI boundary areas.

FM Watkins clarified that HB 41 only applies to areas located within officially designated WUI boundary maps and noted that communities would generally adopt future editions automatically through existing municipal adoption language. He also explained that municipalities would have a two-year implementation window extending to 2029 if additional local adoption actions became necessary.

FM Watkins further reviewed the State’s revised “structure exposure score” process and stated UFA communities had followed guidance from the Utah Division of Forestry, Fire & State Lands throughout the mapping process.

- b. Firework Messaging

Fire Marshal Wade Watkins next provided an extensive update regarding preparations for the upcoming fireworks season and anticipated wildfire conditions. FM Watkins emphasized that current drought conditions and low snowpack levels were already creating elevated wildfire concerns across Utah. UFA staff are actively coordinating with municipal liaisons to review and evaluate potential fireworks restrictions based on evolving weather conditions and fuel conditions.

Key updates included:

- An interactive fireworks restriction map would go live on the UFA website June 1, 2026;

- Residents would be able to enter addresses directly into the map to determine whether fireworks were permitted in specific areas;
- Municipalities would be able to embed the interactive map directly into their own websites;
- Fireworks vendors would receive QR-code-enabled PDF restriction maps to distribute at retail stands; and
- UFA would continue close coordination with state and federal land management agencies regarding overlapping restrictions.

Board discussion followed regarding:

- Municipal flexibility in modifying restrictions;
- Public education efforts;
- Relative fire risk communication;
- Coordination with emergency management agencies; and
- The need for consistent community messaging during the heightened drought season.

FM Watkins stressed that municipalities retained legal authority over fireworks restrictions within their jurisdictions and stated UFA would continue monitoring conditions closely and provide updated recommendations as environmental conditions evolved.

- Operations Report

- a. Call Volume Report

Assistant Chief Dustin Dern presented the monthly Operations Report, giving a detailed overview of organizational response metrics, operational performance, and ongoing system utilization trends.

AC Dern began by reviewing year-to-date operational statistics and reported that Unified Fire Authority personnel had responded to approximately 9,600 incidents, resulting in nearly 22,000 total apparatus and unit responses across the organization. He explained that the report continues to provide the Board with a system-wide overview of incident volume, response performance, utilization trends, and deployment impacts across UFA's service area.

AC Dern noted that with the Board's formal adoption of the 2026–2029 Standards of Cover earlier in the meeting, staff would now begin incorporating the newly adopted organizational benchmarks into future monthly reporting. He stated that the current performance measures would transition to reflect the benchmarks and expectations established within the Standards of Cover document, allowing future Board reports to more accurately compare real-world operational performance against the Board-approved deployment and response objectives. He explained that this transition would occur gradually over the coming months as the reporting structure was updated and refined.

AC Dern reviewed the monthly operational data for March 2026. During the month, UFA crews responded to just over 3,500 incidents and nearly 8,000 individual unit responses. He explained that monthly call volume increased compared to February, largely due to the additional number of calendar days in March,

noting that the organization typically averages between approximately 90 and 120 incidents per day. As a result, even a small increase in days within a reporting period can significantly affect month-to-month totals.

AC Dern explained that the low-acuity unit was specifically designed to divert lower-priority medical calls away from high-demand transport and suppression units. He reported that early data suggests the program is functioning as intended and helping reduce workload not only on Medic Engine 101, but also on surrounding units including Medic Ladder 106, Medic Engine 104, and nearby Holladay-area resources. He noted that the organization was beginning to observe positive operational impacts from the deployment model and would continue evaluating the program's effectiveness moving forward.

b. Incident Highlight

Operations Chief Nate Kay presented a detailed after-action summary regarding a significant residential structure fire occurring on March 26, 2026, near Cottonwood Heights in unincorporated Salt Lake County.

Key operational details included:

- Approximately 20,000 square-foot residence;
- Challenging access due to a narrow private lane and bridge;
- Heavy fire conditions upon arrival;
- Evidence of a smoke explosion prior to crew arrival;
- Immediate transition to defensive exterior operations due to structural compromise;
- Successful confirmation that all occupants were accounted for; and
- Rescue of a family cat during operations.

Mutual aid support was received from Sandy City and Draper City Fire Departments. Operations continued for more than 24 hours before the property was turned back over to the homeowners.

OC Kay explained that investigators believed the explosion resulted from the ignition of accumulated smoke gases within the structure after the gases reached ignition temperature.

c. Zoll Monitor Update

Division Chief Rob Ayres presented an overview of UFA's newly acquired Zoll cardiac monitors. He explained that the Board previously approved funding to replace all existing cardiac monitors within the UFA fleet following an extensive RFP process. UFA ultimately selected the Zoll platform after evaluating:

- Clinical performance;
- Reliability;
- Durability;
- Data integration capabilities; and
- Long-term sustainability.

DC Ayres explained that the monitors are deployed on virtually every medical response and support approximately 30,000 annual calls. Features include continuous cardiac monitoring, 12-lead EKG capability,

defibrillation and pacing functions, advanced vital sign monitoring, and real-time hospital data transmission capabilities.

Fire Chief Report

a. Community Outreach Messaging

Fire Chief Dominic Burchett and Director of Communications Nile Easton presented a coordinated wildfire preparedness and public education strategy for the upcoming fire season.

The campaign includes:

- Regional press conferences with valley fire chiefs;
- Social media outreach;
- Community newsletters;
- Wildfire preparedness videos;
- Chipper day promotion;
- Community walkthroughs in high-risk areas; and
- Coordination with municipal emergency management and PIO staff.

Chief Burchett noted that early-season fires nationally and Utah's current drought conditions were significant indicators of an elevated wildfire season. UFA was proactively increasing staffing and preparing wildland-specific apparatus deployment on Red Flag days.

b. Patient Satisfaction Survey

Brooke Burton presented results from UFA's newly implemented EMS Patient Satisfaction Survey Program. The program began collecting data in September 2025 and utilizes standardized national EMS survey questions. The surveys benchmark UFA against 256 participating EMS agencies nationwide and evaluate dispatch, ambulance, paramedic, billing, and overall patient experience.

Key findings included approximately 106 completed surveys received (roughly 10% response rate). Brooke stated that UFA is scoring within the top 3% nationally. She shared multiple patient comments praising UFA crews for professionalism, compassion, communication, and patient care.

Board Members expressed appreciation for the positive feedback and the value of obtaining direct patient experience data.

c. Captains Test/Upcoming Leadership Academy

Chief Burchett reviewed the updated Captain promotional process and Leadership Academy initiative. He explained that UFA implemented substantial changes to promotional testing over the past two years, including:

- Mandatory task books;
- Four required Leadership Academy courses;
- Expanded leadership development curriculum; and
- Enhanced candidate preparation requirements.

Chief Burchett reported:

- 47 applicants successfully completed all required coursework and entered the Captain promotional testing process;
- The Leadership Academy initiative had generated overwhelmingly positive feedback; and
- Similar requirements were now being implemented for Battalion Chief promotional testing.

He emphasized the importance of investing in future organizational leadership and commended Assistant Chiefs and Battalion Chiefs for the substantial workload associated with developing and teaching the courses.

d. Future Fire Station Location

Chief Burchett discussed UFA's ongoing future station planning efforts utilizing the Dark Horse deployment modeling software platform.

The software incorporates call volume data, population projections, growth forecasts, and response performance analytics to identify optimal future fire station locations. Current planning efforts are focused primarily on:

- Herriman;
- Eagle Mountain;
- Holladay; and
- Cottonwood Heights.

Chief Burchett explained that the software significantly improves data-driven planning and removes much of the subjective guesswork historically associated with fire station placement decisions.

e. Chief's Recognition

Chief Burchett recognized Assistant Chief Wade Russell for successfully obtaining the Chief Fire Officer (CFO) credential through the Center for Public Safety Excellence. Chief Burchett explained that the designation is widely considered one of the highest professional achievements within the fire service industry and noted that only a small number of Utah fire service leaders currently hold the credential. He commended Chief Russell for completing the process in an exceptionally short time frame and thanked him for his dedication and professionalism. Congratulations, Assistant Chief Russell, on this accomplishment!

Upcoming Events

Chair Fotheringham reminded the Board of the upcoming events.

UFA Banquet

April 24, 2026

This is the Place Heritage Park

UFA Promotional Ceremony

May 4, 2026

JATC Riverton Campus

Recruit Camp 61 Graduation

May 6, 2026

UFA Headquarters

Possible Closed Session

No closed session was held.

Adjournment

Mayor Sudbury moved to adjourn the April 21, 2026, UFA Board Meeting. Mayor Jackson seconded the motion, and all voted in favor; none opposed. The motion passed unanimously

BOARD MEMBERS IN ATTENDANCE

Mayor Cheri Jackson

Mayor Paul Fotheringham

Councilmember Jared Henderson

Councilmember Chrystal Butterfield

Councilmember Catherine Harris

Councilmember Kathleen Bailey

Mayor Scotty John

Mayor Kristie Overson

Mayor Mick Sudbury

Councilmember Tyler Huish

Mayor Tish Buroker

Councilmember Sheldon Stewart

Mayor Dustin Gettel

Deputy Mayor Catherine Kanter

Mayor Jared Gray

Mayor Roger Bourke

Mayor Gay Lynn Bennion

BOARD MEMBERS ABSENT

STAFF IN ATTENDANCE

CFO Tony Hill

CLO Brian Roberts

Clerk Micayla Dinkel

Fire Chief Dominic Burchett

ATTENDEES

AC Dern

AC Russell

DC Widdison

EM DC Behunin

BC Bogenschutz

Bill Brass

BC Torgerson

OC Kay

DC Ayres

DOC Easton

HRD Day

Purchasing Agent Langenfass

FM Watkins

DC Fossum

Digital Media Specialist Samuel



UNIFIED FIRE AUTHORITY/UNIFIED FIRE SERVICE AREA JOINT MEETING MINUTES

April 21, 2026

Electronically Via ZOOM Webinar/UFA Headquarters – 3380 South 900 West SLC, UT 84119

1. Call to Order

UFA Chair Harris called the meeting to order at 8:50 a.m.

2. Public Comment

No public comments were received. Public comment remained available live and through the posted electronic option.

3. Open and Public Meetings Act Training

UFA CLO Roberts and UFA District Manager Anderson conducted the annual Open and Public Meeting Act (“OPMA”) training. DM Anderson indicated that she agreed with the presentation being provided by CLO Roberts and appreciated him leading the training.

CLO Roberts thanked board members for their attendance and noted the importance of the annual training requirement. He reminded the Board that the training materials had been included within the meeting packet and encouraged members to review the documents in detail.

CLO Roberts explained that the training is required annually by Utah statute and is also tied directly to the organization’s annual audit compliance. Failure to complete the training for all board members could result in audit findings against the organization. He emphasized that the purpose of the Open and Public Meetings Act is to ensure transparency in government and to require that the public’s business be conducted openly unless a specific statutory exception applies.

CLO Roberts reviewed the statutory definition of a “meeting,” explaining that a meeting occurs whenever a quorum of a public body gathers to discuss or conduct public business. He clarified that chance encounters are not considered meetings under the Act, provided they are not used to circumvent OPMA requirements. He cautioned board members against using informal gatherings or social settings to collectively deliberate on board business outside the public process. Examples discussed included avoiding situations where a quorum might unintentionally discuss pending matters during conferences, banquets, or community events.

Discussion followed regarding electronic meetings and the increasing reliance on virtual participation as a standard operational practice. CLO Roberts noted that electronic meetings are legally treated the same as in-person meetings under OPMA requirements. He further commented that UFA and UFA routinely conduct meetings electronically and that hybrid participation has become common practice.

CLO Roberts reviewed statutory notice requirements and explained that meeting agendas must be publicly posted at least 24 hours prior to the meeting. Clerk Micayla Dinkel coordinates agenda preparation and ensures that notices are properly posted both on the organization's website and on the Utah Public Notice Website. He emphasized that agenda descriptions must contain a reasonable degree of specificity so members of the public can understand what business will be discussed. CLO Roberts further clarified that items not listed on the agenda may be discussed if they arise organically during a meeting; however, no final action or vote may be taken on matters that were not properly noticed on the agenda.

The Board received instructions regarding the statutory criteria allowing public bodies to enter into closed session. CLO Roberts noted that UFA most commonly utilizes closed sessions for:

- Discussions regarding the character, professional competence, or physical or mental health of an individual; and
- Pending or reasonably imminent litigation matters.

CLO Roberts further clarified that certain closed sessions may also occur under the attorney-client privilege for legal consultation purposes.

CLO Roberts reviewed the formal procedures required to enter a closed session, including:

- Two-thirds vote of board members are present;
- Limiting the closed session discussion to statutorily permitted topics; and
- Recording and maintaining minutes of the closed session, except in limited circumstances involving competency evaluations.

CLO Roberts explained that competency-related discussions are the one statutory exception where a recording is not required, provided that an affidavit is completed documenting the reason no recording was made. CLO Roberts also discussed public records retention requirements and noted that official meeting minutes and recordings are maintained as part of the public record by the clerk.

Additional discussion occurred regarding UFA and UFSA's electronic meeting policy. CLO Roberts explained that the organizations maintain a formal policy governing electronic participation and that an official "anchor location" is established for each electronic meeting. The ECC Board Room serves as the designated anchor location to ensure public accessibility.

CLO Roberts reviewed voting procedures applicable during electronic meetings. He explained that voice votes are acceptable when votes are unanimous; however, if any dissenting vote occurs, the Board must transition to a formal roll call vote to ensure clarity and an accurate public record. He further noted that UFA and UFSA frequently utilize roll call voting for resolutions and significant actions to maintain a clear official record.

CLO Roberts addressed restrictions related to disruptive conduct during public meetings. He explained that individuals who intentionally disrupt meetings or fail to provide relevant comments may be subject to removal or limitation under the Act. He noted that UFA and UFSA historically have not experienced issues with disruptive public behavior during meetings.

The Board discussed potential consequences associated with violations of the Open and Public Meetings Act. CLO Roberts cautioned against “daisy-chaining” communications among board members outside of noticed meetings in order to create consensus or deliberate on public business. He explained that violations of OPMA can result in:

- Actions taken by the Board being voided or invalidated; and
- Criminal penalties, including classification as a Class B misdemeanor.

CLO Roberts stated that, based on his experience with the organization, he had not observed any concerns or patterns of noncompliance among UFA or UFSA board members.

CLO Roberts reviewed 2026 legislative changes related to OPMA. He explained that the recent amendments primarily involved:

- Expanded categories for certain legislative closed-session discussions; and
- Inclusion of a highway designation review committee within the statutory definition of a public body.

He noted that these changes were largely technical in nature and did not materially impact UFA or UFSA operations.

A board member requested clarification regarding quorum requirements for both the full Board and Board committees to help avoid inadvertent OPMA violations. CLO Roberts clarified that the quorum requirement for the full Board is half plus one, equating to nine members, and committee quorum sizes vary depending on committee membership, generally ranging between four and five members.

4. Possible Closed Session

No closed session was held.

5. Adjournment

Mayor Jackson made a motion to adjourn the meeting. Councilmember Stewart seconded the motion all voted in favor, none opposed.

BOARD MEMBERS IN ATTENDANCE

Mayor Cheri Jackson
Mayor Paul Fotheringham
Councilmember Sheldon Stewart
Councilmember Chrystal Butterfield
Councilmember Catherine Harris
Councilmember Kathleen Bailey
Mayor Scotty John
Mayor Kristie Overson

Councilmember Tyler Huish
Mayor Tish Buroker
Mayor Mick Sudbury
Mayor Dustin Gettel
Deputy Mayor Catherine Kanter
Mayor Jared Gray
Mayor Roger Bourke
Mayor Gay Lynn Bennion

BOARD MEMBERS ABSENT

Councilmember Jared Henderson
SLCo Assessor Stavros

STAFF IN ATTENDANCE

CFO Tony Hill

CLO Roberts

DA Rachel Anderson

Clerk Micayla Dinkel

Chief Dominic Burchett

ATTENDEES

AC Dern

Bill Brass

HRD Day

AC Russell

BC Torgerson

AC Russell

DC Widdison

OC Kay

FM Watkins

EM DC Behunin

DC Ayres

DC Fossum

BC Bogenschutz

Purchasing Agent Langenfass

Digital Media Specialist Samuel

DOC Easton

UNIFIED FIRE AUTHORITY
CASH DISBURSEMENTS - GENERAL FUND POOLED CHECKING
APRIL 2026

| GL Period | Check Date | Ref# | Vendor Name | Invoice# | Check Amount |
|-----------|------------|----------|---|------------------|-----------------|
| 04/26 | 4/24/2026 | 5 | PAYROLL TRANS FOR 04/15/26 PAY PERIOD | N/A | \$ 1,989,649.95 |
| 04/26 | 4/30/2026 | 1 | PAYROLL TRANS FOR 03/31/26 PAY PERIOD | N/A | 1,686,871.09 |
| 04/26 | 4/2/2026 | 40226101 | SELECTHEALTH | 260760237646 | 705,702.40 |
| 04/26 | 4/8/2026 | 40826101 | UTAH RETIREMENT SYSTEMS | URS032526 | 651,537.49 |
| 04/26 | 4/24/2026 | 42426101 | UTAH RETIREMENT SYSTEMS | URS042526 | 649,260.49 |
| 04/26 | 4/20/2026 | 42026101 | UTAH RETIREMENT SYSTEMS | URS041026 | 628,797.55 |
| 04/26 | 4/23/2026 | 7 | FEDERAL & STATE W/H ACH - 04/25/26 PAYROLL | N/A | 514,072.53 |
| 04/26 | 4/9/2026 | 3 | FEDERAL & STATE W/H ACH - 04/10/26 PAYROLL | N/A | 414,862.78 |
| 04/26 | 4/6/2026 | 4062026 | WELLS FARGO BUSINESS CARD | Multiple | 100,052.15 |
| 04/26 | 4/30/2026 | 89393 | FUEL NETWORK | F2609E00968 | 76,523.66 |
| 04/26 | 4/8/2026 | 40826212 | UTAH LOCAL GOVERNMENTS TRUST | 1625356 | 76,185.44 |
| 04/26 | 4/17/2026 | 41726001 | APA BENEFITS INC (HRA CLAIMS) | TRUST-000633 | 54,851.50 |
| 04/26 | 4/24/2026 | 42426006 | GOLD CROSS AMBULANCE | 4743 | 52,353.31 |
| 04/26 | 4/9/2026 | 40926101 | STRATOS WEALTH PARTNERS | VEBA041026 | 43,140.78 |
| 04/26 | 4/23/2026 | 42326101 | STRATOS WEALTH PARTNERS | VEBA042526 | 42,723.27 |
| 04/26 | 4/9/2026 | 89365 | PEHP GROUP INSURANCE | Multiple | 33,083.31 |
| 04/26 | 4/9/2026 | 89370 | WELLER RECREATION LLC | 27023 | 30,740.00 |
| 04/26 | 4/24/2026 | 42426002 | COMCAST | Multiple | 26,990.06 |
| 04/26 | 4/16/2026 | 89382 | ROCKY MTN POWER | Multiple | 24,966.26 |
| 04/26 | 4/23/2026 | 89385 | BOUND TREE MEDICAL LLC | Multiple | 24,177.79 |
| 04/26 | 4/9/2026 | 89371 | CUSTOM BENEFIT SOLUTIONS, INC. | 04102026 | 23,494.88 |
| 04/26 | 4/30/2026 | 89403 | CUSTOM BENEFIT SOLUTIONS, INC. | 04252026 | 23,346.27 |
| 04/26 | 4/24/2026 | 42426019 | RARESTEP, INC | 836016 | 23,040.00 |
| 04/26 | 4/23/2026 | 89384 | AFLAC GROUP INSURANCE | 3/31/26 | 19,041.11 |
| 04/26 | 4/9/2026 | 40926102 | UTAH DEPT WORKFORCE SERVICES | DWS0326 | 16,259.55 |
| 04/26 | 4/10/2026 | 41026023 | UNIFIED FIRE SERVICE AREA | 207 | 15,671.76 |
| 04/26 | 4/24/2026 | 42426012 | MAYORS FINANCIAL ADMIN | MFA0000912 | 15,244.00 |
| 04/26 | 4/24/2026 | 42426008 | INTERSTATE BILLING SERVICE INC | 3045693696 | 15,094.01 |
| 04/26 | 4/30/2026 | 89400 | SOBE EATS CULINARY CONCEPTS | 000142 | 13,890.00 |
| 04/26 | 4/16/2026 | 89383 | UNIVERSITY MEDICAL BILLING | Multiple | 13,875.00 |
| 04/26 | 4/24/2026 | 42426009 | L.N. CURTIS & SONS | INV1056201 | 11,828.00 |
| 04/26 | 4/9/2026 | 89373 | LOCAL 1696 - IAFF | 04102026 | 11,495.52 |
| 04/26 | 4/30/2026 | 89405 | LOCAL 1696 - IAFF | 04252026 | 11,247.16 |
| 04/26 | 4/1/2026 | 1 | RECORD US MERCHANT FEE - MARCH 2026 | N/A | 9,521.24 |
| 04/26 | 4/3/2026 | 40326011 | LIFE-ASSIST INC | 2086441 | 9,297.30 |
| 04/26 | 4/7/2026 | 5 | TRANSFER FUNDS FOR PATIENT REFUNDS - MARCH 2026 | N/A | 9,267.96 |
| 04/26 | 4/10/2026 | 41026024 | UTOPIA FIBER | CIV202604-000090 | 8,656.00 |
| 04/26 | 4/23/2026 | 89388 | STRYKER SALES LLC | 9211775144 | 8,578.02 |
| 04/26 | 4/3/2026 | 40326015 | STRATEGIC COMMUNICATIONS SOLUTIONS | 26-2519 | 8,413.86 |
| 04/26 | 4/3/2026 | 40326007 | HENRY SCHEIN INC. | Multiple | 6,966.62 |
| 04/26 | 4/2/2026 | 89357 | CONSTRUCTION CONTROL CORP | 26-7302 | 6,930.00 |
| 04/26 | 4/16/2026 | 89378 | BCS CLEANING SPECIALISTS INC | 27867 | 6,743.10 |
| 04/26 | 4/24/2026 | 42426011 | LHM CHRYSLER JEEP DODGE RAM | Multiple | 6,715.06 |
| 04/26 | 4/10/2026 | 41026019 | STRATEGIC COMMUNICATIONS SOLUTIONS | 26-2518 | 6,660.47 |
| 04/26 | 4/17/2026 | 41726004 | EPICOR SOFTWARE CORPORATION | Multiple | 6,650.00 |
| 04/26 | 4/24/2026 | 42426024 | SYRINGA NETWORKS LLC | Multiple | 6,312.00 |
| 04/26 | 4/10/2026 | 41026017 | NAPA AUTO PARTS | 3/31/26 | 5,447.86 |
| 04/26 | 4/16/2026 | 89379 | CONSTRUCTION CONTROL CORP | 26-7335 | 4,953.00 |
| 04/26 | 4/3/2026 | 40326003 | CONVERGEONE INC | Multiple | 4,391.48 |
| 04/26 | 4/10/2026 | 41026022 | TIRE WORLD | Multiple | 4,345.50 |
| 04/26 | 4/9/2026 | 89363 | FIDELITY SECURITY LIFE INSURANCE CO | 167238934 | 4,321.05 |
| 04/26 | 4/17/2026 | 41726002 | COMPUNET INC | Multiple | 4,277.86 |
| 04/26 | 4/9/2026 | 89369 | WEBER STATE UNIVERSITY | W01334908_1 | 4,169.36 |
| 04/26 | 4/24/2026 | 42426015 | MOPA LLC | 26-2530 | 3,962.67 |

Note 1: This is a pooled cash account - disbursements listed include those for UFA's Wildland Enterprise fund

Note 2: Payroll totals are for all UFA funds, not just General Fund

F:\Board Docs\2026-04 Disbursements\10

UNIFIED FIRE AUTHORITY
CASH DISBURSEMENTS - GENERAL FUND POOLED CHECKING
APRIL 2026

| GL Period | Check Date | Ref# | Vendor Name | Invoice# | Check Amount |
|-----------|------------|----------|--|---------------|--------------|
| 04/26 | 4/17/2026 | 41726011 | LARRY H. MILLER FORD | Multiple | 3,799.06 |
| 04/26 | 4/17/2026 | 41726008 | GRAHAM FIRE APPARATUS SALES SERVICE | Multiple | 3,735.53 |
| 04/26 | 4/2/2026 | 89360 | UTAH COMMUNICATIONS AUTHORITY | Multiple | 3,539.33 |
| 04/26 | 4/9/2026 | 89366 | ROCKY MTN POWER | Multiple | 3,423.94 |
| 04/26 | 4/17/2026 | 41726015 | MOTOROLA SOLUTIONS INC | 8282313851 | 3,338.73 |
| 04/26 | 4/30/2026 | 89397 | RC WILLEY HOME FURNISHINGS, INC. | 063754828 | 3,249.95 |
| 04/26 | 4/3/2026 | 40326008 | L.N. CURTIS & SONS | Multiple | 3,209.52 |
| 04/26 | 4/30/2026 | 89407 | PUBLIC EMPLOYEES LT DISABILITY | 04252026 | 3,153.25 |
| 04/26 | 4/2/2026 | 40226102 | SELECTHEALTH | 260760200754 | 3,041.40 |
| 04/26 | 4/15/2026 | 41526202 | EAGLE MOUNTAIN CITY | Multiple | 2,721.34 |
| 04/26 | 4/10/2026 | 41026008 | GRAHAM FIRE APPARATUS SALES SERVICE | Multiple | 2,558.21 |
| 04/26 | 4/17/2026 | 41726007 | GALLAGHER BENEFIT SERVICES, INC | 368528 | 2,500.00 |
| 04/26 | 4/8/2026 | 40826201 | ACE RECYCLING & DISPOSAL | 1324679 | 2,401.26 |
| 04/26 | 4/24/2026 | 42426017 | PARKLAND USA CORPORATION | Multiple | 2,400.96 |
| 04/26 | 4/30/2026 | 89399 | SMITH, ANDREW | MAR 2026 | 2,350.00 |
| 04/26 | 4/17/2026 | 41726010 | LARRY H MILLER CHEVROLET MURRAY | Multiple | 2,285.79 |
| 04/26 | 4/16/2026 | 2 | FEDERAL & STATE W/H - 2024 TAXES FOR W2C AMENDMENTS | N/A | 2,246.75 |
| 04/26 | 4/23/2026 | 89386 | INFOARMOR | 3/31/26 | 2,237.70 |
| 04/26 | 4/10/2026 | 41026002 | BLOMQUIST HALE EMPLOYEE ASSISTANCE | APR26-2302 | 2,230.00 |
| 04/26 | 4/3/2026 | 40326001 | ASBURY AUTOMOTIVE GROUP INC. | 627531 | 2,208.14 |
| 04/26 | 4/10/2026 | 41026013 | L.N. CURTIS & SONS | Multiple | 2,160.00 |
| 04/26 | 4/9/2026 | 89376 | FIREFIGHTERS CREDIT UNION | 04102026TV | 2,124.00 |
| 04/26 | 4/30/2026 | 89404 | FIREFIGHTERS CREDIT UNION | 04252026TV | 2,096.00 |
| 04/26 | 4/24/2026 | 42426027 | UKG KRONOS SYSTEMS LLC | 110010066323 | 2,000.00 |
| 04/26 | 4/24/2026 | 42426004 | FASTENAL COMPANY | Multiple | 1,930.98 |
| 04/26 | 4/23/2026 | 6 | GARNISHMENT 04/25/26 PAYROLL | N/A | 1,869.98 |
| 04/26 | 4/9/2026 | 4 | GARNISHMENT 04/10/26 PAYROLL | N/A | 1,842.00 |
| 04/26 | 4/17/2026 | 41726016 | STRATEGIC COMMUNICATIONS SOLUTIONS | 26-2532 | 1,838.25 |
| 04/26 | 4/9/2026 | 89372 | FIREFIGHTERS CREDIT UNION | 04102026SF | 1,738.00 |
| 04/26 | 4/30/2026 | 89409 | FIREFIGHTERS CREDIT UNION | 04252026SF | 1,715.00 |
| 04/26 | 4/24/2026 | 42426013 | MCGEE'S STAMP & TROPHY CO | INV172703 | 1,700.00 |
| 04/26 | 4/30/2026 | 89395 | JERRY SEINER | 937276 | 1,694.46 |
| 04/26 | 4/3/2026 | 40326009 | LARRY H. MILLER FORD | Multiple | 1,625.10 |
| 04/26 | 4/3/2026 | 40326005 | FLEETPRIDE HEAVY DUTY PARTS & SERVICE | Multiple | 1,598.38 |
| 04/26 | 4/10/2026 | 41026009 | HIRERIGHT LLC | G4315836 | 1,573.24 |
| 04/26 | 4/3/2026 | 40326010 | LHM CHRYSLER JEEP DODGE RAM | Multiple | 1,570.25 |
| 04/26 | 4/30/2026 | 89396 | MERCEDES-BENZ VAN CENTER - WARNER | 6024581/1 | 1,462.26 |
| 04/26 | 4/10/2026 | 41026018 | SNOWBIRD RESORT LLC | 2BY5Y7-C33126 | 1,442.86 |
| 04/26 | 4/3/2026 | 40326002 | COMPUNET INC | 321017 | 1,414.78 |
| 04/26 | 4/13/2026 | 6 | RECORD CLIENT ANALYSIS FEE FOR UFA & UFSA FOR MARCH 2026 | N/A | 1,404.72 |
| 04/26 | 4/10/2026 | 41026005 | FASTEST LABS SALT LAKE | 4801 | 1,363.50 |
| 04/26 | 4/24/2026 | 42426023 | SYMBOL ARTS LLC | Multiple | 1,350.00 |
| 04/26 | 4/10/2026 | 41026012 | INVICTUS COUNSELING SUPPORT SERVICE | Multiple | 1,282.50 |
| 04/26 | 4/10/2026 | 41026004 | ENTERPRISE RENT-A-CAR CO OF UT, LLC | 2PF40X | 1,263.53 |
| 04/26 | 4/10/2026 | 41026006 | FLEETPRIDE HEAVY DUTY PARTS & SERVICE | 133273151 | 1,217.98 |
| 04/26 | 4/17/2026 | 41726006 | FLEETPRIDE HEAVY DUTY PARTS & SERVICE | Multiple | 1,213.96 |
| 04/26 | 4/10/2026 | 41026021 | TECHNOLOGY NET CO LLC | 5049 | 1,200.00 |
| 04/26 | 4/10/2026 | 41026011 | HUSKIEZ LANDSCAPING INC | M18692 | 1,177.98 |
| 04/26 | 4/17/2026 | 41726014 | LIFE-ASSIST INC | 2073875 | 1,170.00 |
| 04/26 | 4/24/2026 | 42426003 | CRAWFORD DOOR SALES | Multiple | 1,150.50 |
| 04/26 | 4/16/2026 | 89381 | KOH MECHANICAL CONTRACTORS INC | 5559 | 1,150.00 |
| 04/26 | 3/23/2026 | 8 | RECORD G ADAMS RELEASE REIMB | N/A | 1,103.63 |
| 04/26 | 4/3/2026 | 40326017 | TIRE WORLD | Multiple | 1,093.51 |
| 04/26 | 4/9/2026 | 89368 | UTAH VALLEY UNIVERSITY | AC2147 | 1,050.00 |

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Note 2: Payroll totals are for all UFA funds, not just General Fund

F:\Board Docs\2026-04 Disbursements\10

**UNIFIED FIRE AUTHORITY
CASH DISBURSEMENTS - GENERAL FUND POOLED CHECKING
APRIL 2026**

| GL Period | Check Date | Ref# | Vendor Name | Invoice# | Check Amount |
|------------------|-------------------|-------------|--|-----------------|---------------------|
| 04/26 | 4/24/2026 | 42426020 | ROB SCHMIDT BODY & PAINT INC. | RS20289 | 1,000.00 |
| 04/26 | 4/15/2026 | 41526204 | JORDAN VALLEY WATER CONS. DIST | Multiple | 958.39 |
| 04/26 | 4/24/2026 | 42426025 | TIRE WORLD | 179936 | 921.84 |
| 04/26 | 4/3/2026 | 40326013 | POWERED CONTROL SYSTEMS INC | INV 26-0107 | 900.00 |
| 04/26 | 4/10/2026 | 41026020 | SUNCREST COUNSELING P.C. | Multiple | 900.00 |
| 04/26 | 4/24/2026 | 42426014 | MILE HIGH PROPANE | U1074324 | 896.94 |
| 04/26 | 4/17/2026 | 41726013 | LHM CHRYSLER JEEP DODGE RAM | 628805 | 889.15 |
| 04/26 | 4/17/2026 | 41726012 | LES OLSON COMPANY | EA1670743 | 807.26 |
| 04/26 | 4/3/2026 | 40326018 | UKG KRONOS SYSTEMS LLC | 110010064520 | 775.62 |
| 04/26 | 4/24/2026 | 42426021 | SKAGGS PUBLIC SAFETY UNIFORM & EQUIP | Multiple | 764.27 |
| 04/26 | 4/30/2026 | 89391 | BULLOCKS TOWING INC. | 45956 | 712.50 |
| 04/26 | 4/15/2026 | 41526205 | RIVERTON CITY CORPORATION | Multiple | 684.53 |
| 04/26 | 4/1/2026 | 40126201 | CITY OF WEST JORDAN | Multiple | 668.26 |
| 04/26 | 4/24/2026 | 42426005 | FLEETPRIDE HEAVY DUTY PARTS & SERVICE | 133632736 | 659.24 |
| 04/26 | 4/3/2026 | 40326006 | GRAHAM FIRE APPARATUS SALES SERVICE | Multiple | 649.27 |
| 04/26 | 4/9/2026 | 89364 | JERRY SEINER | 933067 | 635.95 |
| 04/26 | 4/8/2026 | 40826211 | TAYLORSVILLE-BENNION IMPR DIST | Multiple | 623.10 |
| 04/26 | 4/24/2026 | 42426001 | BRADY INDUSTRIES OF UTAH LLC | 11548314 | 619.93 |
| 04/26 | 4/30/2026 | 89401 | STATEFIRE DC SPECIALTIES LLC | 12667371 | 615.90 |
| 04/26 | 4/10/2026 | 41026014 | LARRY H. MILLER FORD | Multiple | 612.50 |
| 04/26 | 4/8/2026 | 40826206 | MAGNA WATER DISTRICT | Multiple | 597.40 |
| 04/26 | 4/24/2026 | 42426018 | POWERED CONTROL SYSTEMS INC | Multiple | 564.00 |
| 04/26 | 4/8/2026 | 40826213 | WASATCH FRONT WASTE RECYCLE DIST | Multiple | 560.68 |
| 04/26 | 4/24/2026 | 42426022 | SPEED'S POWER EQUIPMENT | Multiple | 528.03 |
| 04/26 | 4/3/2026 | 40326016 | SYMBOL ARTS LLC | 0560630 | 525.00 |
| 04/26 | 4/22/2026 | 42226201 | MIDVALE CITY CORPORATION | Multiple | 491.69 |
| 04/26 | 4/3/2026 | 3 | RECORD PAYMENTECH FEE - MARCH 2026 | N/A | 490.50 |
| 04/26 | 4/23/2026 | 42326102 | STRATOS WEALTH PARTNERS | VEBA042526 | 481.26 |
| 04/26 | 4/3/2026 | 40326012 | MEANING TO LIVE | Multiple | 470.29 |
| 04/26 | 4/10/2026 | 41026025 | WATER SPECIALTIES INC | Multiple | 444.03 |
| 04/26 | 4/2/2026 | 89359 | UTAH BROADBAND | 236033_1 | 390.00 |
| 04/26 | 4/30/2026 | 89402 | UTAH BROADBAND | 247280 | 390.00 |
| 04/26 | 4/10/2026 | 41026003 | EMS SURVEY TEAM | 5839 | 343.75 |
| 04/26 | 4/7/2026 | 4 | RECORD XPRESS BILL PAY FEE FOR UFA & UFSA MARCH 2026 | N/A | 340.64 |
| 04/26 | 4/15/2026 | 41526203 | HERRIMAN CITY | Multiple | 315.42 |
| 04/26 | 4/8/2026 | 40826204 | HOLLIDAY WATER COMPANY | W-#104 3/26 | 312.32 |
| 04/26 | 4/24/2026 | 42426016 | MOUNTAIN ALARM | 8114970 | 301.56 |
| 04/26 | 4/30/2026 | 89398 | ROOTED THERAPY | Multiple | 300.00 |
| 04/26 | 4/3/2026 | 40326019 | WATER SPECIALTIES INC | Multiple | 296.02 |
| 04/26 | 4/24/2026 | 42426028 | WATER SPECIALTIES INC | Multiple | 296.02 |
| 04/26 | 4/8/2026 | 40826205 | JORDAN BASIN IMPROVEMENT DISTRICT | Multiple | 289.98 |
| 04/26 | 4/17/2026 | 41726003 | CRAWFORD DOOR SALES | 56688 | 253.00 |
| 04/26 | 4/3/2026 | 40326014 | SALMON HVAC | 10000227 | 250.00 |
| 04/26 | 4/8/2026 | 40826209 | MT. OLYMPUS IMPROVEMENT DISTRICT | S-#106 5/26 | 240.00 |
| 04/26 | 4/10/2026 | 41026001 | BESTSHRED LLC | 6163032426 | 237.75 |
| 04/26 | 4/23/2026 | 89387 | STONE RIDGE VETERINARY CLINIC | 4/10/26 | 233.20 |
| 04/26 | 4/3/2026 | 40326004 | EMS LOGIK | 37455 | 232.00 |
| 04/26 | 4/15/2026 | 41526201 | AIRGAS USA, LLC | Multiple | 220.50 |
| 04/26 | 4/8/2026 | 40826207 | MIDVALE CITY CORPORATION | Multiple | 220.39 |
| 04/26 | 4/9/2026 | 89375 | SALT LAKE VALLEY LAW ENFORCE ASSOC | 04102026 | 209.00 |
| 04/26 | 4/30/2026 | 89408 | SALT LAKE VALLEY LAW ENFORCE ASSOC | 04252026 | 209.00 |
| 04/26 | 4/30/2026 | 89394 | IDENTISYS INC. | 759180 | 200.00 |
| 04/26 | 4/23/2026 | 89389 | UTAH BROADBAND | 242990 | 199.00 |
| 04/26 | 4/24/2026 | 42426010 | LARRY H. MILLER FORD | Multiple | 195.00 |

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Note 2: Payroll totals are for all UFA funds, not just General Fund

F:\Board Docs\2026-04 Disbursements\10

**UNIFIED FIRE AUTHORITY
CASH DISBURSEMENTS - GENERAL FUND POOLED CHECKING
APRIL 2026**

| GL Period | Check Date | Ref# | Vendor Name | Invoice# | Check Amount |
|------------------|-------------------|-------------|--|-----------------|------------------------|
| 04/26 | 4/2/2026 | 89358 | MERCEDES-BENZ VAN CENTER - WARNER | 6023720/1 | 185.00 |
| 04/26 | 4/15/2026 | 41526206 | SALT LAKE CITY PUBLIC UTILITIES | Multiple | 182.77 |
| 04/26 | 4/30/2026 | 89392 | EMIGRATION IMPROVEMENT DIST | Multiple | 178.79 |
| 04/26 | 4/24/2026 | 42426026 | TRILOGY MEDWASTE WEST LLC | 1930912 | 176.03 |
| 04/26 | 4/24/2026 | 42426007 | HENRY SCHEIN INC. | 54717442 | 164.40 |
| 04/26 | 4/8/2026 | 40826203 | COTTONWOOD IMPROVEMENT DISTRICT | S-#110 6/26 | 144.00 |
| 04/26 | 4/9/2026 | 89361 | COPPERTON IMPROVEMENT DISTRICT | W-#115 3/26 | 144.00 |
| 04/26 | 4/9/2026 | 89367 | SALT LAKE COUNTY SERVICE AREA #3 | W/S-#113 3/26 | 139.79 |
| 04/26 | 4/6/2026 | 2 | RECORD AMERICAN EXPRESS FEE MARCH 2026 | N/A | 132.40 |
| 04/26 | 4/10/2026 | 41026016 | LIFE-ASSIST INC | 2086578 | 125.95 |
| 04/26 | 4/10/2026 | 41026010 | HONEY BUCKET | 0555468214 | 122.00 |
| 04/26 | 4/22/2026 | 42226202 | SALT LAKE CITY PUBLIC UTILITIES | W-#116 3/26 | 112.90 |
| 04/26 | 4/17/2026 | 41726009 | HENRY SCHEIN INC. | 55220323 | 106.50 |
| 04/26 | 4/8/2026 | 40826202 | CITY OF SOUTH SALT LAKE | W-ECC(F) 3/26 | 95.70 |
| 04/26 | 4/15/2026 | 7 | RECORD INTELLIPAY FEE FOR MARCH 2026 | N/A | 76.15 |
| 04/26 | 4/10/2026 | 41026015 | LHM CHRYSLER JEEP DODGE RAM | 749911 | 75.00 |
| 04/26 | 4/17/2026 | 41726005 | FASTENAL COMPANY | UTWES89319 | 74.56 |
| 04/26 | 4/10/2026 | 8 | RECORD PURCHASE OF DEPOSIT SLIP BOOKS | N/A | 72.06 |
| 04/26 | 4/10/2026 | 41026007 | GOLD CUP SERVICES | Multiple | 71.50 |
| 04/26 | 4/16/2026 | 89380 | JERRY SEINER | 5492949 | 59.94 |
| 04/26 | 4/8/2026 | 40826208 | MIDVALLEY IMPROVEMENT DISTRICT | S-#126 4/26 | 50.96 |
| 04/26 | 4/17/2026 | 41726017 | TIRE WORLD | 179450 | 49.95 |
| 04/26 | 4/8/2026 | 40826210 | SALT LAKE CITY PUBLIC UTILITIES | W-#112TEMP 3/26 | 28.57 |
| 04/26 | 4/9/2026 | 89374 | MOUNTAIN AMERICA CREDIT UNION | 04102026 | 23.00 |
| 04/26 | 4/30/2026 | 89406 | MOUNTAIN AMERICA CREDIT UNION | 04252026 | 22.00 |
| 04/26 | 4/9/2026 | 89362 | FIDELITY SECURITY LIFE INSURANCE CO | 167223505 | 6.03 |
| | | | | | <u>\$ 8,314,409.72</u> |

Note 1: This is a pooled cash account - disbursements listed include those for UFA's Wildland Enterprise fund

Note 2: Payroll totals are for all UFA funds, not just General Fund

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**UNIFIED FIRE AUTHORITY
CASH DISBURSEMENTS - EMERGENCY MANAGEMENT CHECKING
APRIL 2026**

| <u>GL Period</u> | <u>Check Date</u> | <u>Ref#</u> | <u>Vendor Name</u> | <u>Invoice#</u> | <u>Check Amount</u> |
|------------------|-------------------|-------------|---|-----------------|----------------------|
| 04/26 | 4/24/2026 | 2 | FUNDS TRANSFER FROM EM TO FIRE - 04/24/26 PAYROLL | N/A | \$ 68,345.22 |
| 04/26 | 4/20/2026 | 1 | FUNDS TRANSFER FROM EM TO FIRE - 04/10/26 PAYROLL | N/A | 62,272.39 |
| 04/26 | 4/10/2026 | 41026029 | ICS CONSULTANTS LLC | 1106 | 15,000.00 |
| 04/26 | 4/17/2026 | 41726019 | HENRY SCHEIN INC. | 54413816 | 14,973.50 |
| 04/26 | 4/16/2026 | 8200 | TURN TWO STUDIO LLC | 1118 | 9,680.00 |
| 04/26 | 4/16/2026 | 8199 | ROCKY MTN POWER | E-ECC(EM) 3/26 | 4,859.43 |
| 04/26 | 4/24/2026 | 42426031 | SYRINGA NETWORKS LLC | Multiple | 2,350.00 |
| 04/26 | 4/10/2026 | 41026028 | HUSKIEZ LANDSCAPING INC | M18692 | 1,784.81 |
| 04/26 | 4/30/2026 | 8201 | FUEL NETWORK | F2609E00968 | 1,319.32 |
| 04/26 | 4/10/2026 | 41026030 | LES OLSON COMPANY | EA1670735 | 1,193.97 |
| 04/26 | 4/15/2026 | 41526207 | JORDAN VALLEY WATER CONS. DIST | Multiple | 748.59 |
| 04/26 | 4/24/2026 | 42426029 | BRADY INDUSTRIES OF UTAH LLC | 11592019 | 426.87 |
| 04/26 | 4/17/2026 | 41726018 | COMPUNET INC | 324161 | 314.64 |
| 04/26 | 4/3/2026 | 40326021 | LARRY H. MILLER FORD | Multiple | 300.00 |
| 04/26 | 4/24/2026 | 42426030 | LARRY H. MILLER FORD | Multiple | 240.00 |
| 04/26 | 4/10/2026 | 41026026 | BESTSHRED LLC | 6163032426 | 137.25 |
| 04/26 | 4/9/2026 | 8198 | CULLIGAN QUENCH | INV10642692 | 127.35 |
| 04/26 | 4/3/2026 | 40326020 | COMPUNET INC | 321017 | 123.60 |
| 04/26 | 4/8/2026 | 40826215 | CITY OF SOUTH SALT LAKE | W-ECC(EM) 3/26 | 78.30 |
| 04/26 | 4/8/2026 | 40826214 | ACE RECYCLING & DISPOSAL | 1324679 | 75.14 |
| 04/26 | 4/10/2026 | 41026027 | GOLD CUP SERVICES | Multiple | 58.50 |
| | | | | | <u>\$ 184,408.88</u> |

**UNIFIED FIRE AUTHORITY
CASH DISBURSEMENTS - FIRE CAPITAL REPLACEMENT FUND
APRIL 2026**

| <u>GL Period</u> | <u>Check Date</u> | <u>Ref#</u> | <u>Vendor Name</u> | <u>Invoice#</u> | <u>Check Amount</u> |
|------------------|-------------------|-------------|------------------------------|-----------------|---------------------|
| 04/26 | 4/7/2026 | 25015 | WELLER RECREATION LLC | 27023 | \$ 128,273.88 |
| 04/26 | 4/27/2026 | 25016 | PREMIER VEHICLE INSTALLATION | 50274 | 3,199.33 |
| 04/26 | 4/6/2026 | 4062026 | WELLS FARGO BUSINESS CARD | Multiple | 1,006.00 |
| | | | | | \$ 132,479.21 |

Note 1: Bank of America escrow funds funded in October 2021; disbursements began 11/2021 and completed 01/2024

Note 2: JP Morgan escrow funds funded October 2022; disbursements began 12/2022

| March Pcard Charges Paid in April | Fund | | | | Grand | |
|-----------------------------------|------------------|------------------|------------------|-----------------|-------------|-------------------|
| | Account Title | 10-Fire | 20-Wildland | 40-EM | 55-Fire Cap | Total |
| AWARDS & BANQUET | \$ 1,484 | | | | | \$ 1,484 |
| CANINE EXPENSES | \$ 78 | | | | | \$ 78 |
| CAP OUTLAY - COMPUTER (CASH) | | | | | \$ 1,006 | \$ 1,006 |
| CLOTHING PROVISIONS | \$ 1,396 | | | | | \$ 1,396 |
| COMMUNICATION EQUIP. NONCAP | \$ 957 | | | | | \$ 957 |
| COMMUNITY OUTREACH | | | \$ 30 | | | \$ 30 |
| COMPUTER COMPONENTS <5000 | \$ 524 | | \$ 2,332 | | | \$ 2,857 |
| COMPUTER LINES | \$ 2,312 | \$ 5 | | | | \$ 2,317 |
| COMPUTER SOFTWARE SUBSCRIPTION | \$ 3,234 | | \$ 949 | | | \$ 4,183 |
| EDUCATION, TRAINING & CERT | \$ 3,515 | | | | | \$ 3,515 |
| EMPLOYEE REIMBURSEMENT TO UFA | \$ (25) | | | | | \$ (25) |
| FOOD PROVISIONS | \$ 3,375 | | \$ 2,275 | | | \$ 5,650 |
| GASOLINE, DIESEL, OIL & GREASE | \$ 128 | \$ 505 | | | | \$ 633 |
| GRANT EXPENDITURES | | | \$ 2,849 | | | \$ 2,849 |
| HOSTING SERVICES | \$ 203 | | | | | \$ 203 |
| JANITORIAL SUPP. & SERV. | \$ 1,111 | | \$ 28 | | | \$ 1,139 |
| MAINTENANCE OF BLDGS & GROUNDS | \$ 10,141 | | | | | \$ 10,141 |
| MAINTENANCE OF MACH & EQUIP | \$ 4,667 | | \$ 226 | | | \$ 4,893 |
| MEDICAL SUPPLIES | \$ 450 | | | | | \$ 450 |
| MEMBERSHIPS & SUBSCRIPTIONS | \$ 1,696 | | \$ 770 | | | \$ 2,466 |
| OFFICE SUPPLIES | \$ 3,676 | | | | | \$ 3,676 |
| POSTAGE | \$ 53 | | | | | \$ 53 |
| PRINTING CHARGES | \$ 222 | | | | | \$ 222 |
| PROFESSIONAL FEES | \$ 564 | | | | | \$ 564 |
| REIMBURSEMENTS TO UFA | \$ 1,394 | | | | | \$ 1,394 |
| SMALL EQUIP NONCAP | \$ 6,685 | \$ 136 | \$ 174 | | | \$ 6,995 |
| SOFTWARE SUBSCRIPTIONS | | \$ 260 | | | | \$ 260 |
| SUBSCRIPTIONS & MEMBERSHIPS | \$ 45 | | | | | \$ 45 |
| TELEPHONE | \$ 1,415 | \$ 200 | | | | \$ 1,615 |
| TELEPHONE- CELLULAR | \$ 12,995 | | \$ 4,890 | | | \$ 17,885 |
| TRAINING SUPPLIES | \$ 804 | | | | | \$ 804 |
| TRAVEL & TRANSPORTATION | \$ 5,788 | \$ 9,884 | | | | \$ 15,672 |
| VEHICLE MAINTENANCE | \$ 3,932 | \$ 1,718 | | | | \$ 5,651 |
| Grand Total | \$ 72,820 | \$ 12,709 | \$ 14,524 | \$ 1,006 | | \$ 101,058 |

**UNIFIED FIRE AUTHORITY
REVENUES AND EXPENDITURES - FIRE GENERAL FUND
AS OF MARCH 31, 2026**

| FIRE REVENUES | Total | Budget | Unearned | % of Budget |
|---|----------------------------|------------------------------|-----------------------------|------------------------|
| Cottonwood Heights | \$ 3,663,929 | \$ 4,885,239 | \$ 1,221,310 | 75.0 |
| Unified Fire Service Area | 43,177,402 | 57,569,870 | 14,392,468 | 75.0 |
| Herriman | 4,263,863 | 5,685,150 | 1,421,288 | 75.0 |
| Holladay | 2,400,079 | 3,200,105 | 800,026 | 75.0 |
| Riverton | 4,891,494 | 6,521,992 | 1,630,498 | 75.0 |
| MIDA contract | <u>45,712</u> | <u>60,949</u> | <u>15,237</u> | 75.0 |
| MEMBER FEES & SERVICE CONTRACTS | <u>58,442,479</u> | <u>77,923,305</u> | <u>19,480,826</u> | 75.0 |
| Ambulance service fees | 9,471,135 | 13,600,000 | 4,128,865 | 69.6 |
| Collections revenues | <u>401,239</u> | <u>350,000</u> | <u>(51,239)</u> | 114.6 |
| AMBULANCE OPERATIONS | <u>9,872,374</u> | <u>13,950,000</u> | <u>4,077,626</u> | 70.8 |
| SL County canyon recreation area contribution | 2,503,320 | 2,503,320 | - | 100.0 |
| Fire and medical report fees | 3,410 | 6,000 | 2,590 | 56.8 |
| Hazmat & tank permit fees | 275,570 | 340,000 | 64,430 | 81.1 |
| Firewatch | 7,544 | 9,000 | 1,456 | 83.8 |
| Fireworks permit fees | 4,655 | 6,000 | 1,345 | 77.6 |
| Wildland reimbursements | 61,878 | - | (61,878) | 0.0 |
| CPR class fees | 7,562 | 8,000 | 438 | 94.5 |
| EMT school fees | 36,240 | 36,239 | (1) | 100.0 |
| Event billings - Information Outreach | 11,760 | 6,000 | (5,760) | 196.0 |
| Event billings - Special Enforcement | <u>2,100</u> | <u>5,000</u> | <u>2,900</u> | 42.0 |
| OTHER FEES | <u>2,914,039</u> | <u>2,919,559</u> | <u>5,520</u> | 99.8 |
| UFSA management fees | 201,507 | 403,014 | 201,507 | 50.0 |
| Miscellaneous intergovernmental | 121,517 | 150,268 | 28,751 | 80.9 |
| Municipal EM planner reimbursement | <u>164,010</u> | <u>188,816</u> | <u>24,806</u> | 86.9 |
| INTERGOVERNMENTAL REVENUES | <u>487,034</u> | <u>742,098</u> | <u>255,064</u> | 65.6 |
| State grants | 30,606 | 53,578 | 22,972 | 57.1 |
| Federal grants | - | 10,000 | 10,000 | 0.0 |
| EMS per capita grant | - | 14,336 | 14,336 | 0.0 |
| Donations | <u>750</u> | <u>-</u> | <u>(750)</u> | 0.0 |
| GRANTS AND DONATIONS | <u>31,356</u> | <u>77,914</u> | <u>46,558</u> | 40.2 |
| Interest income | 785,506 | 830,000 | 44,494 | 94.6 |
| Sale of materials | 31,753 | 37,625 | 5,872 | 84.4 |
| Rental income | 64,264 | 94,896 | 30,632 | 67.7 |
| USAR reimbursements | 304,121 | 956,709 | 652,588 | 31.8 |
| USAR reimbursements - deployments | 1,035,596 | 674,464 | (361,132) | 153.5 |
| Insurance reimbursements | 11,819 | - | (11,819) | 0.0 |
| Miscellaneous revenues | 18,219 | 44,700 | 26,481 | 40.8 |
| Warranty reimbursements | <u>1,277</u> | <u>-</u> | <u>(1,277)</u> | 0.0 |
| MISCELLANEOUS INCOME | <u>2,252,555</u> | <u>2,638,394</u> | <u>385,839</u> | 85.4 |
| Transfer from Emergency Services fund | 157,736 | 157,736 | - | 100.0 |
| Appropriation of fund balance | <u>-</u> | <u>3,039,799</u> | <u>3,039,799</u> | 0.0 |
| OTHER FINANCING SOURCES | <u>157,736</u> | <u>3,197,535</u> | <u>3,039,799</u> | 4.9 |
| TOTAL FIRE REVENUES | <u>\$74,157,573</u> | <u>\$ 101,448,805</u> | <u>\$ 27,291,232</u> | 73.1 |

**UNIFIED FIRE AUTHORITY
REVENUES AND EXPENDITURES - FIRE GENERAL FUND
AS OF MARCH 31, 2026**

| FIRE EXPENDITURES | Actual | Encumbrance | Total | Budget | Unexpended | % of Budget |
|--|----------------------|--------------------|----------------------|----------------------|----------------------|------------------------|
| Salaries & wages | 39,322,843 | - | 39,322,843 | 54,538,992 | 15,216,149 | 72.1 |
| Overtime | 4,032,345 | - | 4,032,345 | 5,543,492 | 1,511,147 | 72.7 |
| Benefits | 16,020,753 | 384 | 16,021,137 | 21,548,953 | 5,527,816 | 74.3 |
| SALARIES & BENEFITS | <u>\$ 59,375,941</u> | <u>\$ 384</u> | <u>\$ 59,376,325</u> | <u>\$ 81,631,437</u> | <u>\$ 22,255,112</u> | <u>72.7</u> |
| Art & photo services | 743 | - | 743 | 1,000 | 257 | 74.3 |
| Awards & banquet | 22,770 | 18,945 | 41,715 | 52,000 | 10,285 | 80.2 |
| Bank fees | 16,328 | - | 16,328 | 18,600 | 2,272 | 87.8 |
| Community outreach | 2,000 | - | 2,000 | 2,500 | 500 | 80.0 |
| Honor guard & pipe band | 5,468 | - | 5,468 | 9,000 | 3,532 | 60.8 |
| Identification supplies | 11,521 | 7,015 | 18,536 | 30,825 | 12,289 | 60.1 |
| Office supplies | 24,668 | - | 24,668 | 24,300 | (368) | 101.5 |
| Postage | 4,053 | 67 | 4,120 | 8,150 | 4,030 | 50.6 |
| Printing charges | 6,241 | - | 6,241 | 41,100 | 34,859 | 15.2 |
| Subscriptions & memberships | 13,768 | 1,200 | 14,968 | 39,905 | 24,937 | 37.5 |
| GENERAL & ADMINISTRATIVE | <u>\$ 107,560</u> | <u>\$ 27,227</u> | <u>\$ 134,787</u> | <u>\$ 227,380</u> | <u>\$ 92,593</u> | <u>59.3</u> |
| Bedding & linen | 154 | - | 154 | 8,000 | 7,846 | 1.9 |
| Books, publications & subscriptions | 15,653 | - | 15,653 | 48,306 | 32,653 | 32.4 |
| Clothing provisions | 281,934 | 406,115 | 688,049 | 874,594 | 186,545 | 78.7 |
| Dining & kitchen supplies | 3,676 | - | 3,676 | 7,500 | 3,824 | 49.0 |
| Emergency activations & non-USAR deployments | - | - | - | - | - | 0.0 |
| Food provisions | 34,003 | 115 | 34,118 | 57,435 | 23,317 | 59.4 |
| Gasoline, diesel, oil & grease | 383,685 | 197,682 | 581,367 | 613,000 | 31,633 | 94.8 |
| Janitorial supplies and service | 67,993 | 30,578 | 98,571 | 111,500 | 12,929 | 88.4 |
| Medical supplies | 398,682 | 169,709 | 568,391 | 628,000 | 59,609 | 90.5 |
| Physical exams | 136,638 | 113,684 | 250,322 | 262,480 | 12,158 | 95.4 |
| Training supplies | 8,193 | 1,000 | 9,193 | 49,500 | 40,307 | 18.6 |
| Canine expenses | 3,055 | 1,371 | 4,426 | 5,000 | 574 | 88.5 |
| Expenses to be reimbursed by related organization(s) | 68,881 | 2,503 | 71,384 | 52,200 | (19,184) | 136.8 |
| OPERATING COSTS | <u>\$ 1,402,547</u> | <u>\$ 922,757</u> | <u>\$ 2,325,304</u> | <u>\$ 2,717,515</u> | <u>\$ 392,211</u> | <u>85.6</u> |
| Liability insurance & claims | 740,718 | 12,306 | 753,024 | 820,000 | 66,976 | 91.8 |
| Ambulance - State Medicaid assessment | 344,216 | 340,784 | 685,000 | 685,000 | - | 100.0 |
| Dispatch service contract | 1,189,778 | 95,518 | 1,285,296 | 1,285,296 | - | 100.0 |
| CONTRACTUAL COSTS | <u>\$ 2,274,712</u> | <u>\$ 448,608</u> | <u>\$ 2,723,320</u> | <u>\$ 2,790,296</u> | <u>\$ 66,976</u> | <u>97.6</u> |
| Auditor | 12,500 | - | 12,500 | 12,500 | - | 100.0 |
| Contract hauling | 1,940 | - | 1,940 | 1,000 | (940) | 194.0 |
| Intergovernmental expenditures | 5,400 | - | 5,400 | 5,400 | - | 100.0 |
| Professional fees | 380,298 | 191,616 | 571,914 | 740,373 | 168,459 | 77.2 |
| Ambulance service fees | 373,358 | 140,825 | 514,183 | 550,000 | 35,817 | 93.5 |
| PROFESSIONAL SERVICES | <u>\$ 773,496</u> | <u>\$ 332,441</u> | <u>\$ 1,105,937</u> | <u>\$ 1,309,273</u> | <u>\$ 203,336</u> | <u>84.5</u> |
| GRANT PURCHASES | <u>\$ 12,495</u> | <u>\$ 1,610</u> | <u>\$ 14,105</u> | <u>\$ 24,336</u> | <u>\$ 10,231</u> | <u>58.0</u> |
| Miscellaneous rental | 19,545 | 7,925 | 27,470 | 35,830 | 8,360 | 76.7 |
| Rent of buildings | 137,197 | 45,732 | 182,929 | 182,688 | (241) | 100.1 |
| RENT | <u>\$ 156,742</u> | <u>\$ 53,657</u> | <u>\$ 210,399</u> | <u>\$ 218,518</u> | <u>\$ 8,119</u> | <u>96.3</u> |
| Maintenance of machinery & equipment | 74,941 | 74,949 | 149,890 | 187,600 | 37,710 | 79.9 |
| Maintenance of buildings & grounds | 182,525 | 36,441 | 218,966 | 271,520 | 52,554 | 80.6 |
| Maintenance of office equipment | 7,206 | 3,020 | 10,226 | 17,500 | 7,274 | 58.4 |
| Software maintenance | 40,856 | 7,783 | 48,639 | 77,461 | 28,822 | 62.8 |
| Vehicle maintenance | 615,440 | 247,188 | 862,628 | 939,200 | 76,572 | 91.8 |
| Vehicle repairs - accident related | 4,000 | 6,000 | 10,000 | 30,000 | 20,000 | 33.3 |
| REPAIR & MAINTENANCE | <u>\$ 924,968</u> | <u>\$ 375,381</u> | <u>\$ 1,300,349</u> | <u>\$ 1,523,281</u> | <u>\$ 222,932</u> | <u>85.4</u> |

**UNIFIED FIRE AUTHORITY
REVENUES AND EXPENDITURES - FIRE GENERAL FUND
AS OF MARCH 31, 2026**

| FIRE EXPENDITURES (Continued) | Actual | Encumbrance | Total | Budget | Unexpended | % of Budget |
|---|-----------------------------|----------------------------|------------------------------|------------------------------|-----------------------------|------------------------|
| Communications equipment | 31,086 | 6,660 | 37,746 | 97,500 | 59,754 | 38.7 |
| Computer equipment | 70,797 | - | 70,797 | 115,000 | 44,203 | 61.6 |
| Computer software & software subscriptions | 976,576 | 148,069 | 1,124,645 | 1,320,024 | 195,379 | 85.2 |
| Small equipment noncapital | 238,774 | 54,617 | 293,391 | 573,420 | 280,029 | 51.2 |
| Small equipment - photography | 485 | - | 485 | 525 | 40 | 92.4 |
| Training props | - | - | - | - | - | 0.0 |
| Visual & audio aids | 37 | - | 37 | 3,000 | 2,963 | 1.2 |
| SOFTWARE & EQUIPMENT | <u>\$ 1,317,755</u> | <u>\$ 209,346</u> | <u>\$ 1,527,101</u> | <u>\$ 2,259,469</u> | <u>\$ 732,368</u> | <u>67.6</u> |
| Education, training & certifications | 203,785 | 10,295 | 214,080 | 365,215 | 151,135 | 58.6 |
| Travel & transportation | 87,444 | - | 87,444 | 150,000 | 62,556 | 58.3 |
| Mileage reimbursement | 177 | - | 177 | 2,000 | 1,823 | 8.9 |
| TRAINING & TRAVEL | <u>\$ 291,406</u> | <u>\$ 10,295</u> | <u>\$ 301,701</u> | <u>\$ 517,215</u> | <u>\$ 215,514</u> | <u>58.3</u> |
| Computer lines | 229,526 | 12,624 | 242,150 | 335,000 | 92,850 | 72.3 |
| Heat & fuel | 112,022 | 4,536 | 116,558 | 225,550 | 108,992 | 51.7 |
| Light & power | 248,976 | - | 248,976 | 346,620 | 97,644 | 71.8 |
| Sanitation | 30,365 | - | 30,365 | 34,000 | 3,635 | 89.3 |
| Telephone | 14,365 | - | 14,365 | 63,750 | 49,385 | 22.5 |
| Telephone - cellular | 109,900 | - | 109,900 | 209,100 | 99,200 | 52.6 |
| Water & sewer | 102,689 | - | 102,689 | 121,000 | 18,311 | 84.9 |
| UTILITIES | <u>\$ 847,843</u> | <u>\$ 17,160</u> | <u>\$ 865,003</u> | <u>\$ 1,335,020</u> | <u>\$ 470,017</u> | <u>64.8</u> |
| Capital outlay | 22,263 | 221,641 | 243,904 | 288,638 | 44,734 | 84.5 |
| Principal payment on related party note payable | 108,443 | - | 108,443 | 145,319 | 36,876 | 74.6 |
| Interest expense | 32,603 | - | 32,603 | 42,742 | 10,139 | 76.3 |
| CAPITAL OUTLAY & LONG-TERM DEBT | <u>\$ 163,309</u> | <u>\$ 221,641</u> | <u>\$ 384,950</u> | <u>\$ 476,699</u> | <u>\$ 91,749</u> | <u>80.8</u> |
| TRANSFER TO FIRE CAPITAL REPLACEMENT FUND | 5,812,270 | - | 5,812,270 | 5,933,366 | 121,096 | 98.0 |
| TRANSFER TO EM VEHICLE REPLACEMENT FUND | - | - | - | - | - | 0.0 |
| TRANSFER TO WILDLAND | - | - | - | 485,000 | 485,000 | 0.0 |
| FUND TRANSFERS & CONTRIBUTIONS | <u>\$ 5,812,270</u> | <u>\$ -</u> | <u>\$ 5,812,270</u> | <u>\$ 6,418,366</u> | <u>\$ 606,096</u> | <u>0.0</u> |
| TOTAL FIRE EXPENDITURES | <u>\$ 73,461,044</u> | <u>\$ 2,620,507</u> | <u>\$ 76,081,551</u> | <u>\$ 101,448,805</u> | <u>\$ 25,367,254</u> | <u>75.0</u> |
| REVENUES OVER/(UNDER) EXPENDITURES | <u>\$ 696,529</u> | | <u>\$ (1,923,978)</u> | <u>\$ -</u> | | |

**UNIFIED FIRE AUTHORITY
REVENUES AND EXPENDITURES - FIRE GENERAL FUND
AS OF MARCH 31, 2026**

| WILDLAND REVENUES | Total | Budget | Unearned | % of Budget |
|---|---------------------|---------------------|---------------------|------------------------|
| Wildland reimbursements - Hand crew | 2,408,145 | 3,225,833 | 817,688 | 74.7 |
| Wildland reimbursements - Engine 302 | 416,097 | 510,000 | 93,903 | 81.6 |
| Wildland reimbursements - Engine 301 | 186,178 | 140,000 | (46,178) | 133.0 |
| Wildland reimbursements - Single resource | 955,706 | 955,000 | (706) | 100.1 |
| Wildland reimbursements - Fuels crew | 44,961 | 45,000 | 39 | 99.9 |
| Wildland reimbursements - Camp Williams | 606,289 | 245,000 | (361,289) | 247.5 |
| Camp Williams contract | 589,336 | 733,690 | 144,354 | 80.3 |
| State grants | 2,715 | - | (2,715) | 0.0 |
| Federal grants | - | 37,799 | 37,799 | 0.0 |
| Transfer from General Fund | - | 485,000 | 485,000 | 0.0 |
| Appropriation of net assets | - | 324,696 | 324,696 | 0.0 |
| Sale of materials | 2,320 | 2,320 | 1 | 100.0 |
| Disposal of Capital Assets | 22,478 | - | (22,478) | 0.0 |
| Proceeds from Long-Term Debt | 529,668 | 529,668 | - | 100.0 |
| TOTAL WILDLAND REVENUES | \$ 5,763,891 | \$ 7,234,006 | \$ 1,470,115 | 79.7 |

| WILDLAND EXPENSES | Actual | Encumbrance | Total | Budget | Unexpended | % of Budget |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| Salaries & benefits | 3,673,200 | - | 3,673,200 | 4,837,850 | 1,164,650 | 75.9 |
| Awards | 5,451 | 1,249 | 6,700 | 7,940 | 1,240 | 84.4 |
| Books, publications & subscriptions | - | - | - | 400 | 400 | 0.0 |
| Capital outlay | (291,812) | 931,574 | 639,762 | 757,368 | 117,606 | 84.5 |
| Clothing provisions | 9,629 | - | 9,629 | 25,320 | 15,691 | 38.0 |
| Communication equipment | - | 30,947 | 30,947 | 68,000 | 37,053 | 45.5 |
| Capital lease payments | 67,085 | - | 67,085 | 67,085 | - | 100.0 |
| Computer equipment | - | - | - | 2,300 | 2,300 | 0.0 |
| Computer lines | 5,184 | - | 5,184 | 7,532 | 2,348 | 68.8 |
| Computer software | 2,318 | 1,770 | 4,088 | 7,000 | 2,912 | 58.4 |
| Education, training & certifications | - | - | - | 5,300 | 5,300 | 0.0 |
| Food provisions | 801 | - | 801 | 1,500 | 699 | 53.4 |
| Gasoline, diesel, oil & grease | 44,204 | 12,550 | 56,754 | 66,000 | 9,246 | 86.0 |
| Heat & fuel | 1,032 | - | 1,032 | 2,200 | 1,168 | 46.9 |
| Janitorial supplies and service | 21 | - | 21 | - | (21) | 0.0 |
| Light & power | 1,685 | - | 1,685 | 2,300 | 615 | 73.3 |
| Maintenance of machinery & equipment | 229 | - | 229 | 4,000 | 3,771 | 5.7 |
| Maintenance of buildings | 159 | - | 159 | 300 | 141 | 53.0 |
| Maintenance of office equipment | 122 | 146 | 268 | 750 | 482 | 35.7 |
| Medical supplies | 67 | 700 | 767 | 2,400 | 1,633 | 32.0 |
| Miscellaneous rental | 47,662 | 2,103 | 49,765 | 69,500 | 19,735 | 71.6 |
| Office supplies | 35 | - | 35 | 1,300 | 1,265 | 2.7 |
| Professional fees | 320 | - | 320 | 1,500 | 1,180 | 21.3 |
| Postage | 449 | - | 449 | 200 | (249) | 224.5 |
| Physical exams | - | - | - | 2,350 | 2,350 | 0.0 |
| Sanitation | 288 | - | 288 | 400 | 112 | 72.0 |
| Small equipment | 5,952 | 1,500 | 7,452 | 42,000 | 34,548 | 17.7 |
| Telephone services | 2,008 | - | 2,008 | 6,000 | 3,992 | 33.5 |
| Travel & transportation | 242,330 | - | 242,330 | 335,000 | 92,670 | 72.3 |
| Vehicle maintenance | 83,517 | 24,910 | 108,427 | 119,500 | 11,073 | 90.7 |
| Water & sewer | 539 | - | 539 | 950 | 411 | 56.7 |
| Reimbursements due | 70 | - | 70 | - | (70) | 0.0 |
| Contribution to Net Assets | - | - | - | 789,761 | 789,761 | 0.0 |
| TOTAL WILDLAND EXPENSES | \$ 3,902,545 | \$ 1,007,449 | \$ 4,909,994 | \$ 7,234,006 | \$ 2,324,012 | 67.9 |
| REVENUES OVER/(UNDER) EXPENDITURES | \$ 1,861,346 | | \$ 853,897 | \$ - | | |

**UNIFIED FIRE AUTHORITY
REVENUES AND EXPENDITURES - FIRE GENERAL FUND
AS OF MARCH 31, 2026**

| EMERGENCY MANAGEMENT (EM) REVENUES | <u>Actual</u> | <u>Budget</u> | <u>Unearned</u> | <u>% of Budget</u> |
|---|----------------------------|----------------------------|----------------------------|--------------------|
| SL County emergency fees | \$ 2,653,384 | \$ 2,653,384 | \$ - | 100.0 |
| State grants | - | 50,000 | 50,000 | 0.0 |
| Federal grants | 175,750 | 918,861 | 743,111 | 19.1 |
| Miscellaneous intergovernmental | - | 10,947 | 10,947 | 0.0 |
| Appropriated fund balance | - | 656,879 | 656,879 | 0.0 |
| Interest income | 61,818 | 48,000 | (13,818) | 128.8 |
| Miscellaneous revenue | 491 | 12,620 | 12,129 | 3.9 |
| TOTAL EM REVENUES | <u>\$ 2,891,444</u> | <u>\$ 4,350,691</u> | <u>\$ 1,459,247</u> | <u>66.5</u> |

| EMERGENCY MANAGEMENT EXPENDITURES | <u>Actual</u> | <u>Encumbrance</u> | <u>Total</u> | <u>Budget</u> | <u>Unexpended</u> | <u>% of Budget</u> |
|--|----------------------------|--------------------------|----------------------------|----------------------------|----------------------------|--------------------|
| Salaries & benefits | \$ 1,258,659 | \$ - | \$ 1,258,659 | \$ 1,854,781 | \$ 596,122 | 67.9 |
| Capital outlay | 80,720 | - | 80,720 | 87,231 | 6,511 | 92.5 |
| Clothing provisions | 86 | 264 | 350 | 1,500 | 1,150 | 23.3 |
| Communication equipment | 3,237 | - | 3,237 | 7,500 | 4,263 | 43.2 |
| Community outreach | 1,549 | - | 1,549 | 14,500 | 12,951 | 10.7 |
| Computer equipment | 6,058 | - | 6,058 | 6,000 | (58) | 101.0 |
| Computer software & software subscriptions | 136,319 | 17,803 | 154,122 | 159,948 | 5,826 | 96.4 |
| Education, training & certifications | 4,094 | - | 4,094 | 5,689 | 1,595 | 72.0 |
| Emergency activations | - | - | - | 7,000 | 7,000 | 0.0 |
| Maintenance of building & grounds | 27,821 | 16,957 | 44,778 | 55,600 | 10,822 | 80.5 |
| Maintenance of machinery & equipment | 29,813 | 1,100 | 30,913 | 37,000 | 6,087 | 83.5 |
| Maintenance of office equipment | 1,086 | 1,724 | 2,810 | 4,400 | 1,590 | 63.9 |
| Food provisions | 10,095 | 87 | 10,182 | 16,325 | 6,143 | 62.4 |
| Gasoline, diesel, gas & grease | 6,021 | 2,979 | 9,000 | 9,000 | - | 100.0 |
| Grant purchases | 240,721 | 89,178 | 329,899 | 868,861 | 538,962 | 38.0 |
| Identification supplies | 672 | 15 | 687 | 500 | (187) | 137.4 |
| Intergovernmental disbursement | 270,000 | - | 270,000 | 470,000 | 200,000 | 57.4 |
| Janitorial supplies and service | 20,173 | 8,284 | 28,457 | 28,800 | 343 | 98.8 |
| Miscellaneous rental | 15,092 | 4,844 | 19,936 | 27,605 | 7,669 | 72.2 |
| Office supplies | 2,160 | - | 2,160 | 3,000 | 840 | 72.0 |
| Professional fees | 6,429 | 63,654 | 70,083 | 159,500 | 89,417 | 43.9 |
| Printing charges | - | - | - | 1,500 | 1,500 | 0.0 |
| Small equipment | 2,901 | - | 2,901 | 15,500 | 12,599 | 18.7 |
| Software maintenance | 592 | - | 592 | 4,800 | 4,208 | 12.3 |
| Subscriptions & memberships | 4,083 | - | 4,083 | 6,765 | 2,682 | 60.4 |
| Telephone service | (23) | - | (23) | 5,500 | 5,523 | -0.4 |
| Telephone - cellular | 13,216 | 17,694 | 30,910 | 35,500 | 4,590 | 87.1 |
| Travel & transportation | 13,506 | - | 13,506 | 28,000 | 14,494 | 48.2 |
| Mileage reimbursement | - | - | - | - | - | 0.0 |
| Utilities | 69,968 | 4,700 | 74,668 | 114,000 | 39,332 | 65.5 |
| Vehicle maintenance | 6,105 | 690 | 6,795 | 6,650 | (145) | 102.2 |
| Transfer to General fund | 157,736 | - | 157,736 | 157,736 | - | 100.0 |
| Transfer to EOC Vehicle Replacement fund | - | - | - | 150,000 | 150,000 | 0.0 |
| TOTAL EM EXPENDITURES | <u>\$ 2,388,889</u> | <u>\$ 229,973</u> | <u>\$ 2,618,862</u> | <u>\$ 4,350,691</u> | <u>\$ 1,731,829</u> | <u>60.2</u> |
| REVENUES OVER/(UNDER) EXPENDITURES | <u>\$ 502,555</u> | | <u>\$ 272,582</u> | <u>\$ -</u> | | |

**UNIFIED FIRE AUTHORITY
REVENUES AND EXPENDITURES - FIRE GENERAL FUND
AS OF MARCH 31, 2026**

FIRE CAPITAL REPLACEMENT

| REVENUES | | <u>Total</u> | <u>Budget</u> | <u>Unearned</u> | <u>% of Budget</u> |
|---------------------------------------|-------------------------------|----------------------|----------------------|-------------------|--------------------|
| 55-31-810 | Transfer from General fund | \$ 5,812,270 | \$ 5,933,366 | \$ 121,096 | 98.0 |
| 55-31-820 | Interest income | 6,585 | 50,000 | 43,415 | 13.2 |
| 55-39-150 | Sale of capital assets | 76,703 | 200,000 | 123,297 | 38.4 |
| 55-31-830 | Loan Proceeds | 21,981,562 | 21,981,562 | - | 100.0 |
| 55-31-850 | Appropriation of fund balance | - | 297,266 | 297,266 | 0.0 |
| TOTAL FIRE VEHICLE REPLACEMENT | | \$ 27,877,120 | \$ 28,462,194 | \$ 585,074 | 97.9 |

| EXPENDITURES | | <u>Actual</u> | <u>Encumbrance</u> | <u>Total</u> | <u>Budget</u> | <u>Unexpended</u> | <u>% of Budget</u> |
|---|---|----------------------|---------------------|----------------------|----------------------|-------------------|--------------------|
| 55-40-200 | Capital outlay - light fleet (financed) | \$ 706,629 | \$ 398,929 | \$ 1,105,558 | \$ 1,283,000 | \$ 177,442 | 86.2 |
| 55-40-201 | Capital outlay - light fleet (cash) | (196,326) | 199,946 | 3,620 | 75,000 | 71,380 | 4.8 |
| 55-40-210 | Capital outlay - heavy apparatus (financed) | 16,203,334 | 236,176 | 16,439,510 | 16,511,332 | 71,822 | 99.6 |
| 55-40-231 | Capital outlay - computer equipment (cash) | 218,559 | 5,322 | 223,881 | 351,450 | 127,569 | 63.7 |
| 55-40-240 | Capital outlay - medical equipment (financed) | 517,822 | 2,726,076 | 3,243,898 | 3,379,201 | 135,303 | 96.0 |
| 55-40-250 | Capital outlay - station equipment (financed) | 605,537 | - | 605,537 | 768,129 | 162,592 | 78.8 |
| 55-40-251 | Capital outlay - station equipment (cash) | 82,138 | - | 82,138 | 120,000 | 37,862 | 68.4 |
| 55-40-261 | Capital outlay - building & improvements (cash) | 105,539 | - | 105,539 | 130,000 | 24,461 | 81.2 |
| 55-40-300 | Noncapital equipment (financed) | - | 27,462 | 27,462 | 38,400 | 10,938 | 71.5 |
| 55-40-301 | Noncapital equipment (cash) | 18,391 | - | 18,391 | - | (18,391) | 0.0 |
| 55-40-352 | Bank fees | 1,500 | - | 1,500 | 1,500 | - | 100.0 |
| 55-40-421 | Capital lease payments - principal | 5,554,165 | - | 5,554,165 | 5,554,167 | 2 | 100.0 |
| 55-40-477 | Capital lease payments - interest | 248,015 | - | 248,015 | 248,015 | - | 100.0 |
| 55-40-480 | Debt issuance costs | 2,000 | - | 2,000 | 2,000 | - | 100.0 |
| TOTAL FIRE VEHICLE REPLACEMENT | | \$ 24,067,303 | \$ 3,593,911 | \$ 27,661,214 | \$ 28,462,194 | \$ 800,980 | 97.2 |
| REVENUES OVER/(UNDER) EXPENDITURES | | \$ 3,809,817 | | \$ 215,906 | - | | |

EOC CAPITAL REPLACEMENT

| REVENUES | | <u>Total</u> | <u>Budget</u> | <u>Unearned</u> | <u>% of Budget</u> |
|--------------------------------------|-------------------------------|--------------|-------------------|-------------------|--------------------|
| 56-31-810 | Transfer from EOC fund | \$ - | \$ 150,000 | \$ 150,000 | 0.0 |
| 56-31-820 | Transfer from General fund | - | - | - | 0.0 |
| 56-31-815 | Contribution from SL County | - | - | - | 0.0 |
| 56-31-850 | Appropriation of fund balance | - | - | - | 0.0 |
| 56-39-150 | Sale of capital assets | - | - | - | 0.0 |
| TOTAL EOC VEHICLE REPLACEMENT | | \$ - | \$ 150,000 | \$ 150,000 | 0.0 |

| EXPENDITURES | | <u>Actual</u> | <u>Encumbrance</u> | <u>Total</u> | <u>Budget</u> | <u>Unexpended</u> | <u>% of Budget</u> | <u>S/B</u> |
|---|------------------------------|---------------|--------------------|--------------|-------------------|-------------------|--------------------|------------|
| 56-40-200 | Capital outlay | \$ - | \$ - | \$ - | \$ - | \$ - | 0.0 | |
| 56-40-300 | Noncapital expenditures | - | - | - | - | - | 0.0 | |
| 56-40-210 | Contribution to fund balance | - | - | - | 150,000 | 150,000 | 0.0 | |
| TOTAL EOC VEHICLE REPLACEMENT | | \$ - | \$ - | \$ - | \$ 150,000 | 150,000 | 0.0 | |
| REVENUES OVER/(UNDER) EXPENDITURES | | | | \$ - | \$ - | \$ - | | |

WILDLAND CAPITAL REPLACEMENT

| REVENUES | | <u>Total</u> | <u>Budget</u> | <u>Unearned</u> | <u>% of Budget</u> |
|--------------------------------------|---|--------------|---------------------|---------------------|--------------------|
| 57-31-850 | Appropriation of fund balance | \$ - | \$ - | \$ - | 0.0 |
| 57-34-200 | Miscellaneous intergovernmental revenue | - | 1,000,000 | 1,000,000 | 0.0 |
| TOTAL EOC VEHICLE REPLACEMENT | | \$ - | \$ 1,000,000 | \$ 1,000,000 | 0.0 |

| EXPENDITURES | | <u>Actual</u> | <u>Encumbrance</u> | <u>Total</u> | <u>Budget</u> | <u>Unexpended</u> | <u>% of Budget</u> | <u>S/B</u> |
|---|---|---------------|--------------------|---------------------|---------------------|-------------------|--------------------|------------|
| 57-40-261 | Capital outlay - building & improvements (cash) | \$ - | \$ 140,200 | \$ 140,200 | \$ 1,000,000 | \$ 859,800 | 14.0 | |
| 57-40-300 | Noncapital expenditures | - | - | - | - | - | 0.0 | |
| 57-40-210 | Contribution to fund balance | - | - | - | - | - | 0.0 | |
| TOTAL EOC VEHICLE REPLACEMENT | | \$ - | \$ 140,200 | \$ 140,200 | \$ 1,000,000 | 859,800 | 14.0 | |
| REVENUES OVER/(UNDER) EXPENDITURES | | | | \$ (140,200) | \$ - | \$ 140,200 | | |

UNIFIED FIRE AUTHORITY

Tentative Budget
2026/27 Fiscal Year





UNIFIED FIRE AUTHORITY

TO: UFA Board of Directors
FROM: Dominic Burchett, Fire Chief/CEO
SUBJECT: Fiscal Year 26/27 Budget Message
DATE: May 19, 2026

I am pleased to present the Fiscal Year 2026/2027 tentative budget for Unified Fire Authority (UFA). This proposed budget has been prepared in accordance with the Fiscal Procedures for Interlocal Entities section of the Interlocal Cooperation Act (UCA § 11-13, Part 5). Pursuant to UFA's Interlocal Agreement, it is intended to serve as a financial plan, policy document, communication device, and operations guide. This document tells the story of how UFA is using the public's money to save lives, protect property, and strengthen community relationships. The following budget is structurally balanced for each fund, with projected fund balances at or above the minimum reserve required by state law and UFA policy.

Budget Development

This budget reflects UFA's continued commitment to providing high-quality service, delivering value, and maintaining full engagement with the communities we serve. We are proud to be your local fire department. To uphold this commitment, each UFA division has carefully reviewed and refined its budget to ensure the efficient and effective delivery of essential services.

To support the goals and initiatives outlined in the 2024–2026 Strategic Plan, as well as the recommendations of the Benefits and Compensation Committee, this budget proposes an average member fee increase of 5.34%. The Unified Fire Service Area (UFSA) will see a higher increase as its percentage includes the additional costs associated with UFSA's decision in November 2025 to add an engine company to better serve the residents of Kearns. For the four direct members—Cottonwood Heights, Herriman, Holladay, and Riverton, the average member fee increase is 3.46%.

This year's budget development has been deliberately focused on wages, benefits, and the enhancement of UFA's Fire Training campus. The training campus is long overdue for both renovation and redesign. The existing temporary classroom facility has reached the end of its useful life, and zoning changes in surrounding neighborhoods have led to increased residential encroachment. Additionally, current limitations in training space impact the health and safety of our recruits, most notably the lack of a dedicated fitness area, with turnout gear and apparatus currently occupying that space.

Planning for the renovation and redesign of this facility began several years ago as residential development expanded adjacent to the campus. Recognizing the need to either relocate or implement solutions that would allow us to remain good neighbors, UFA chose to invest in the

current site. The facility remains centrally located within our service area, provides convenient access for crews across the valley, and offers sufficient space to meet operational needs.

Since that decision, UFA has entered into a partnership with the Bureau of Land Management (BLM) to construct a shared wildland fire station. This facility, fully funded by the BLM, will support both UFA's wildland fire program and the BLM's hotshot crew. In FY25/26, UFA also funded and completed a comprehensive feasibility study in collaboration with AJC Architects. This six-month study included a needs assessment, conceptual design, and cost estimation to ensure the project is fiscally responsible and sustainable over the long term.

As a result of this work, UFA now has a forward-looking, cost-effective design that will meet the organization's training needs for the next 30+ years.

On February 13, 2025, the Benefits & Compensation Committee adopted a new methodology for recommending cost-of-living adjustment (COLA) increases. This decision followed significant dialogue among Board members, labor representatives, and staff to establish a more predictable and sustainable approach to maintaining a "Top 3" position within sworn market comparisons. The adopted methodology utilizes a seven-year rolling average of the US All-Urban Consumer Price Index (CPI-U) to determine the COLA. After applying the COLA, additional market adjustments may be made, as needed, to ensure sworn positions remain competitive.

For FY26/27, the proposed COLA is 3.6% based on this new methodology. This adjustment will be applied to all employees effective July 1, 2026, and will be incorporated into base wages for market comparison purposes. The total budget impact of this COLA is \$2.5 million.

Sworn employees maintained a stronger market position this year compared to prior years. As a result, and with the application of the COLA, most sworn positions will not require additional market adjustments. Overall, market adjustments average 0.24% across all ranks to maintain a "Top 3" standing, with a total budget impact of \$153,255. This amount also includes an adjustment to the Battalion and Division Chief ranks, increasing the differential between Captain and these positions to 18%, up from the previous 16%.

All 80 civilian positions were also evaluated against appropriate market benchmarks, with 23 positions identified as falling below the midpoint. Those positions will receive targeted market adjustments of either 3% or 6%, depending on their relative position. The total cost associated with these adjustments is \$29,644.

The Benefits & Compensation Committee also reviewed health insurance renewal proposals from Select Health and recommended accepting a 3.7% increase for medical coverage, which includes plan design changes. These changes include higher deductibles and out-of-pocket maximums.

The dental insurance renewal was presented with a 9.9% increase, which prompted an analysis of dental coverage options. After reviewing the analysis, it was determined that maintaining the current dental coverage and accepting the 9.9% increase was the most beneficial option.

The total budget impact of these increases is \$271,171.

Ambulance revenue is projected to increase by 2.72% over the prior year's budget. This growth is primarily driven by an increase in transport volume and updated billing rates established by the Utah Bureau of Emergency Medical Services. The projected additional revenue is \$380,000.

Finally, UFA will benefit from a reduction in contribution rates from the Utah Retirement Systems (URS). The majority of these savings are associated with the Tier 1 Firefighter Retirement Plan, resulting in an estimated \$560,639 in cost savings.

Adopted General Fund Budget for FY26/27

With the proposed average member fee increase of 5.34% for FY26/27, total member contributions are projected at \$82 million. When combined with ambulance revenue and other funding sources—including permit fees, interest income, grants, reimbursements, and the use of fund balance—total projected revenue for the fiscal year is \$105.5 million.

Personnel costs continue to represent the largest portion of the budget at \$83.4 million, or 79.1% of total expenditures. Non-personnel costs account for \$12.7 million (a 1.9% decrease from FY25/26), representing 12.1% of the total budget.

Each year, a portion of anticipated under-expenditures is returned to members in the form of a member fee credit. This approach reinforces disciplined financial management across sections and divisions by discouraging a “spend-down” mentality and encouraging adherence to approved budgets. With a projected beginning fund balance of \$14.2 million, approximately \$2.5 million is expected to be returned to members as a fee credit in FY26/27. This amount is treated as a revenue source and allocated among all five UFA members based on their proportional share of the overall member fee.

In anticipation of a potential mid-year payment for FY25/26 health insurance costs under the contingent funding model, this proposed budget targets a year-end fund balance of 9.5%. This approach, which was also utilized in the current fiscal year, has proven effective in managing mid-year cost fluctuations from the contingent funding arrangement with Select Health.

The budget also includes a proposed use of \$1.43 million in fund balance for one-time special projects. These expenditures support initiatives that do not fall within standard operating or capital replacement budgets, allowing the organization to address specific needs without increasing the ongoing member fee. Planned projects include the payoff of the remaining warehouse loan (\$989,366), continuation of the “low acuity” unit pilot program (\$198,862), and enhancements to the turnout clean/dirty program (\$241,908).

Using fund balance to pay off the warehouse loan is a strategic decision that will eliminate the remaining annual payments of \$188,061 over the next six years. This approach allows those funds to be redirected to help offset costs associated with the new Fire Training campus, while also generating approximately \$120,000 in interest savings.

A transfer of \$7.94 million (7.5% of the total budget) to the Capital Fund is proposed to support debt service obligations. UFA currently has three outstanding capital replacement loans from fiscal years 2021–2022, 2022–2023, and 2025–2026, which collectively require \$5.80 million in annual payments.

In addition, financing for the Fire Training campus project is estimated at \$25.5 million and is anticipated to be funded through a 20-year tax-exempt conduit financing through UFSA. The annual debt service for this project is projected at \$1.84 million. Combined with existing debt obligations, this brings the total Capital Fund transfer to \$7.94 million.

For FY26/27, cash-funded capital purchases within the Fire Capital Replacement Fund are projected at \$540,468, as detailed in the chart on page 7.

After all planned expenditures and transfers, a remaining balance of \$54,051 will be transferred to the Capital Fund. This will help strengthen the ending fund balance and support future debt service obligations, while also aligning with the Board's target for the Capital Replacement Fund balance.

The chart below provides an overview of the General Fund for FY26/27.

| | |
|---|-----------------------|
| AVAILABLE REVENUE | |
| Member Fee: 5.34% increase | \$ 82,018,461 |
| Ambulance Revenue: 2.72% increase | 14,330,000 |
| Other Revenue: 9.54% decrease | 5,213,829 |
| Fund Balance Available from Previous Fiscal Year | 3,957,064 |
| Total Available Revenue | \$ 105,519,354 |
| EXPENDITURES | |
| Total Personnel: 3.52% increase | \$ 83,457,031 |
| Total Non-Personnel: 1.93% decrease | 12,728,335 |
| Transfer to Capital Fund for Debt Service: 33.77% Increase | 7,937,181 |
| Warehouse Loan, Capital Outlay, Net Other Transfers | 1,396,807 |
| Total Expenditures | \$ 105,519,354 |
| FUND BALANCE | |
| Beginning Fund Balance | \$ 14,200,000 |
| Under Expend from FY25/26 Returned to Members | 2,526,928 |
| One-Time Use of Fund Balance | 1,430,136 |
| 9.5% Ending Fund Balance | 9,648,418 |
| Available Fund Balance - Transfer to Capital Fund for Cash Purchases | \$ 594,519 |

Key Budget Impacts for FY26/27

Staff identified several key factors impacting this year’s budget. The table below reflects many adjustments included in the FY26/27 budget. Each Division Leader conducted a thorough review of their respective budgets, identifying reductions and cost-saving measures, which are detailed in their individual narratives. In addition, a comprehensive stress test was performed across all divisions, resulting in \$394,972 in savings.

As noted previously, projects were paused, new initiatives were deferred, and the stress test was implemented with the clear intent of prioritizing the Fire Training campus. Division Leaders recognize the importance of this investment, as demonstrated by their restraint in limiting requests to only essential inflationary adjustments. The chart below further highlights that no new programs or initiatives are being proposed in this budget.

| DESCRIPTION | DEMAND ON MEMBER FEE | % INCREASE (DECREASE) |
|---|----------------------|-----------------------|
| Increased Ambulance Revenue | \$ (380,000) | -0.49% |
| URS Rate Decrease | (560,639) | -0.72% |
| Stress Test Cuts | (394,972) | -0.51% |
| Warehouse Loan Pay-off | (184,763) | -0.24% |
| COLA: 3.6% for All Employees | 2,508,740 | 3.22% |
| Market Adjustments for Sworn and Civilian | 182,899 | 0.24% |
| Health Insurance: 3.7% Renewal Rate (9.9% for Dental) | 271,711 | 0.35% |
| HRA Benefit: From \$500/\$1000 to \$1000/\$2000 | 150,000 | 0.19% |
| Fire Training Facility Debt Service | 1,835,000 | 2.36% |
| Capital Fund Transfer: To prepare for 28/29 lease | 300,000 | 0.39% |
| Vehicle Fuel | 51,000 | 0.07% |

Recreation Area Funding for FY26/27

Salt Lake County (SLCo) has provided funding to UFA since 2008 to help offset the cost of services in designated “recreation areas.” These areas are currently defined by SLCo Council resolution and include the unincorporated canyon areas within UFA’s service boundary—specifically Emigration, Parley’s, Millcreek, Big Cottonwood, and Little Cottonwood Canyons on the east side of the valley, as well as Yellow Fork and Butterfield Canyons on the west side (excluding incorporated areas).

This funding has been provided, as allowed under Utah law, based on the premise that these recreation areas are regional assets benefiting residents and visitors from across the valley. Service demand in these areas is largely generated by individuals who reside outside both the recreation areas and, in many cases, outside UFA’s service area entirely. Approximately 85% of calls for service originate from non-UFA residents, while the cost to provide service significantly exceeds the limited revenue generated from the small, unincorporated population.

Over the past two years, UFA staff has worked collaboratively with representatives from UFSA, the Town of Brighton, the SLCo Council, and the SLCo Mayor's Office to evaluate recreation area boundaries and address concerns regarding equity among municipalities and special service districts. As part of the County's 2026 budget adoption, a 20% reduction in recreation area funding was proposed by the Mayor's Office and approved by the Council. This reduction will decrease UFA revenue by \$500,664 in FY26/27. Looking ahead, this funding source is expected to be fully eliminated by 2029, requiring UFA member agencies to either increase contributions or reduce service levels.

Adopted FTE Changes for FY26/27

The FY26/27 budget does not include any proposed changes to full-time equivalent (FTE) positions.

Capital Replacement Fund for FY26/27

The Capital Replacement Plan outlines all apparatus and equipment, including current cost, estimated lifespan, and projected replacement timelines over a 10-to-15-year period. Most planned purchases are financed through three rotating debt service programs; however, certain items with shorter lifespans must be funded with available cash, as they do not align with standard financing terms. In FY22/23, UFA implemented a six-year lease option to better accommodate these shorter-life assets. This strategy has helped distribute costs over multiple years while reducing reliance on cash reserves.

Beginning in FY21/22, lease payments were consolidated within the Capital Replacement Fund and supported through transfers from the General Fund. For FY26/27, the proposed transfer for debt service will increase to \$7.94 million, reflecting the addition of the Fire Training campus debt payment along with three existing obligations.

In anticipation of larger debt issuances, annual contributions to the Capital Replacement Fund have been increased by \$300,000 in recent years. This proactive approach has helped smooth member fee impacts associated with new debt and will need to continue to support future lease obligations.

In FY22/23, the UFA Finance Committee established a fund balance target equal to 75% of current annual debt service payments. This policy is intended to maintain the long-term stability of the Capital Replacement Fund, mitigate future member fee increases, and support planned cash purchases. For FY26/27, the targeted ending fund balance is \$6.1 million.

Additional revenue sources for the Capital Replacement Fund include proceeds from the sale of surplus equipment, cost recovery from EMAC deployments, interest earnings, and annual transfers from the General Fund.

The chart below provides an overall snapshot of the Capital Replacement Fund for FY26/27.

| FUNDING SOURCES | |
|--|----------------------|
| Beginning Fund Balance | \$ 5,500,000 |
| Contributions from member fee (debt service) | 7,937,181 |
| Bond proceeds | 25,462,813 |
| Sale of surplus apparatus | 200,000 |
| Interest income | 50,000 |
| Transfer of general fund balance for approved cash purchases | 594,519 |
| Total | \$ 34,244,513 |
| FUNDING USES | |
| FY21/22 lease payment | \$ 1,583,544 |
| FY22/23 lease payment | 1,211,485 |
| FY25/26 lease payment | 3,007,152 |
| Fire Training Facility debt service payment | 1,835,000 |
| Fire Training Facility bond proceeds | 25,462,813 |
| Cash purchases | 540,468 |
| Total | \$ 33,640,462 |
| Ending Fund Balance | \$ 6,104,051 |

The following chart lists the cash purchases from the Capital Fund for FY26/27.

| CAPITAL REPLACEMENT - CASH | COST |
|-----------------------------------|-------------------|
| Search & Rescue Prop, phase II | \$ 85,000 |
| Dump Trailer | 18,000 |
| Server (3) | 68,190 |
| Storage Area Network (SAN) | 170,000 |
| Storage Device | 30,750 |
| Mobile Data Terminals (MDT) (12) | 58,800 |
| Distributed Antenna Upgrade (3) | 37,818 |
| USDD Station Upgrade | 35,410 |
| Ambulance Stretcher | 36,500 |
| TOTAL FY26/27 | \$ 540,468 |

FY26/27 Member Fee

With the proposed 5.34% overall average increase to the Member Fee, the following chart displays the breakdown for each of the five members.

| | COTTONWOOD HEIGHTS | HOLLADAY | HERRIMAN | RIVERTON | UFA | TOTAL |
|-------------------------------------|--------------------|-------------|-------------|-------------|--------------|--------------|
| Number of stations with "first due" | 3 | 4 | 3 | 3 | 23 | |
| Proportional # of stations | 1.71 | 1.03 | 1.84 | 2.11 | 19.32 | 26.00 |
| Percent of total member fee | 6.21% | 3.98% | 7.18% | 8.26% | 74.37% | 100.00% |
| Member Fee for FY26/27 | \$5,094,419 | \$3,267,531 | \$5,890,706 | \$6,772,677 | \$60,993,127 | \$82,018,461 |
| Percent Increase from FY25/26 | 4.28% | 2.11% | 3.62% | 3.84% | 5.95% | 5.34% |
| Cost Increase from FY25/26 | \$209,180 | \$67,426 | \$205,556 | \$250,685 | \$3,423,257 | \$4,156,105 |

The member fee for each of the five UFA members is dependent on the number of stations and the staffing level of the heavy apparatus assigned to those stations (3 or 4-person). When "first due" areas overlap between members, the percentage of emergency incidents within the member's portion of the first due area, over a three-year period, determines the percentage of that member's use of the heavy apparatus assigned to that station. Ambulances, specialty units, and Battalion Chiefs are all considered regional assets, and the cost is shared equally among all five members.

Every year, UFA compiles data on calls for service. The calls are broken down into the members' area and a new three-year average is calculated. There are slight changes year-over-year, which generally represent changes in growth or development in the different municipalities. This model helps to accurately assess each member for the services provided to its area while still benefiting from the cost sharing of the regional services.

For Additional Board Consideration

A 401(k) match for all employees has been a topic of discussion with Local 1696 for many years. When UFA adopted the "Top 3" philosophy for sworn market comparisons in 2018, only two comparable fire departments offered a 401(k) match. Today, that number has grown to nine, with match rates ranging from 2% to 4%.

Introducing a 401(k) match is a benefit UFA should consider in the future to help address changes to the firefighter pension system and support the goal of enabling firefighters to retire after 25 years of service. A match would be included as part of base compensation in market comparisons and annual wage surveys.

The long-term objective would be to reach a 3% match on base wages for all employees over the next several years. As an initial step, implementing a 1% match this year would be a meaningful start, with an additional estimated cost of \$520,000, or a 0.67% increase to the member fee.

Public Budget Meetings

- **Benefits & Compensation: January 22, 2026, February 12, 2026, and March 19, 2026**
 - Staff presented Health Insurance information and proposed wage increases, including the COLA increases and market adjustments.
 - The Benefits and Compensation Committee in the February/March meetings made final recommendations on market adjustments, insurance renewals, COLA and adjustments to the two contract employees.
- **Finance Committee: April 9, 2026, and May 14, 2026**
 - Chief Burchett presented the Budget Message and CFO Hill provided an overview of the proposed budget to Finance Committee Members at the April meeting.
 - Staff reviewed each section of the proposed budget during the May meeting, providing an opportunity for questions and discussion. The Finance Committee then deliberated and recommended forwarding the proposed budget to the full board.
- **Board of Directors: May 19, 2026**
 - The Finance Committee and Chief Burchett will present the tentative budget to the Board of Directors for their approval.
- **Board of Directors: June 16, 2026**
 - Chief Burchett will propose any amendments to the tentative budget for Board consideration.
 - A Public Hearing will be held, and the Board of Directors will vote to adopt the Final Budget with the proposed amendments (if any).

Closing

This budget has been prepared to provide a long-term and sustainable service delivery plan. This budget ensures operational needs are met as UFA continues to effectively provide emergency response and life safety services, while remaining receptive to the needs of its stakeholders and the conditions of the current economy.

I encourage you to review this budget to learn more about your fire and rescue services. The leadership team has taken ownership of their portion of the budget and would be pleased to discuss their goals and priorities with you at any time. UFA takes pride in providing essential services that focus on changing lives for the better in the communities it serves.

Respectfully,

Dominic C. Burchett

Fire Chief/Chief Executive Officer

FY26/27 BUDGET BY FUND

| | General Fund | Wildland Fund | Emergency Management Fund | Fire Capital Replacement Fund | Emergency Management Capital Replacement Fund |
|---|-------------------------|--------------------------|--|--|--|
| BEGINNING FUND BALANCE | \$ 14,200,000 | \$ 2,640,000 | \$ 850,000 | \$ 5,500,000 | \$ 390,000 |
| REVENUES | | | | | |
| Member fees & contracts | \$ 82,018,461 | \$ 749,189 | \$ 2,680,868 | \$ - | \$ - |
| Ambulance fees | 14,330,000 | - | - | - | - |
| Grants & donations | 18,850 | - | 604,026 | - | - |
| S�Co Canyon Protection fees | 2,002,656 | - | - | - | - |
| Wildland reimbursements | - | 3,910,000 | - | - | - |
| UFSA Management fees | 399,785 | - | - | - | - |
| Miscellaneous intergovernmental | 419,765 | - | - | - | - |
| Class fees | 48,500 | - | - | - | - |
| Permit fees | 385,000 | - | - | - | - |
| Miscellaneous fees | 21,055 | - | - | - | - |
| Interest | 830,000 | - | 48,000 | 50,000 | - |
| Proceeds from sale of capital assets/materials | 5,000 | - | - | 200,000 | - |
| Reimbursements | 1,069,668 | - | - | - | - |
| Miscellaneous revenues | 13,550 | - | - | - | - |
| TOTAL REVENUES | \$ 101,562,290 | \$ 4,659,189 | \$ 3,332,894 | \$ 250,000 | \$ - |
| EXPENDITURES | | | | | |
| Personnel | \$ 83,457,031 | \$ 4,431,533 | \$ 1,898,114 | \$ - | \$ - |
| Non-Personnel | 12,728,335 | 613,525 | 1,224,583 | 58,800 | 308,000 |
| Debt service | 992,664 | 67,084 | - | 7,637,181 | - |
| Capital outlay | 72,835 | - | 41,505 | 25,944,481 | 61,000 |
| TOTAL EXPENDITURES | \$ 97,250,865 | \$ 5,112,142 | \$ 3,164,202 | \$ 33,640,462 | \$ 369,000 |
| OTHER FINANCING SOURCES/(USES) | | | | | |
| Proceeds from issuance of long-term debt | \$ - | - | \$ - | \$ 25,462,813 | \$ - |
| Transfers in | 168,692 | 500,000 | - | 8,531,700 | 150,000 |
| Transfers out | (9,031,700) | - | (318,692) | - | - |
| NET OTHER FINANCING SOURCES/(USES) | \$ (8,863,008) | \$ 500,000 | \$ (318,692) | \$ 33,994,513 | \$ 150,000 |
| CONTRIBUTION/(APPROPRIATION) OF NET ASSETS | \$ (4,551,582) | \$ 47,047 | \$ (150,000) | \$ 604,051 | \$ (219,000) |
| ENDING FUND BALANCE | \$ 9,648,418 | \$ 2,687,047 | \$ 700,000 | \$ 6,104,051 | \$ 171,000 |

Note: General Fund shows only Unassigned Fund Balance, not other fund balance types.

GENERAL FUND

| | | ACTUAL | ACTUAL | ACTUAL | BEGINNING | PROPOSED | TENTATIVE | % INCREASE |
|--|-------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------|--------------|
| | GL | FY22-23 | FY23-24 | FY24-25 | FY25-26 | FY26-27 | FY26-27 | BEGINNING |
| | | 10 | 10 | 10 | 10 | 10 | 10 | FY26 to FY27 |
| | | | | | | | | BUDGET |
| BEGINNING UNASSIGNED FUND BALANCE | | | | | | 14,200,000 | 14,200,000 | |
| | | | | | | 13.98% | 13.98% | |
| REVENUES | | | | | | | | |
| MEMBER FEES | 1031 | 63,099,783 | 67,164,385 | 71,470,088 | 77,862,357 | 82,018,461 | 82,018,461 | 5.34% |
| AMBULANCE FEES | 1032 | 10,832,335 | 11,733,900 | 13,890,643 | 13,950,000 | 14,330,000 | 14,330,000 | 2.72% |
| GRANTS & DONATIONS | 1033 | 44,296 | 357,378 | 158,758 | 69,850 | 18,850 | 18,850 | -73.01% |
| SLCO CANYON PROTECTION CONTRIBUTION | 1034150 | 3,175,714 | 3,175,714 | 3,152,432 | 2,503,320 | 2,002,656 | 2,002,656 | -20.00% |
| UFSA MANAGEMENT FEES | 1034160 | 500,518 | 475,007 | 420,714 | 403,014 | 399,785 | 399,785 | -0.80% |
| MISC INTERGOVERNMENTAL | 1034200 | 478,029 | 349,906 | 997,687 | 339,084 | 357,579 | 357,579 | 5.45% |
| MIDA CONTRACT | 1034201 | 57,433 | 58,582 | 59,754 | 60,949 | 62,186 | 62,186 | 2.03% |
| CLASS FEES | | 45,018 | 35,246 | 43,888 | 51,500 | 48,500 | 48,500 | -5.83% |
| PERMIT FEES | | 277,766 | 305,070 | 315,445 | 355,700 | 385,000 | 385,000 | 8.24% |
| MISC FEES | | 33,854 | 17,004 | 16,049 | 24,625 | 21,055 | 21,055 | -14.50% |
| INTEREST | 1039105 | 607,106 | 923,121 | 879,328 | 830,000 | 830,000 | 830,000 | 0.00% |
| PROCEEDS FROM SALE OF CAPITAL ASSETS/MAT | 1039150/200 | 6,999 | 4,891 | 24,347 | 32,000 | 5,000 | 5,000 | -84.38% |
| RENTAL INCOME | 1039300 | 99,380 | 99,296 | 94,896 | 94,896 | 94,896 | 94,896 | 0.00% |
| USAR REIMBURSEMENTS | 1039450/451 | 1,071,085 | 764,960 | 1,868,155 | 956,709 | 974,772 | 974,772 | 1.89% |
| WILDLAND REIMBURSEMENTS | 1039500 | 0 | 2,605 | 0 | 0 | 0 | 0 | 0.00% |
| INSURANCE REIMBURSEMENTS | 1039525 | 55,394 | 20,748 | 53,017 | 0 | 0 | 0 | 0.00% |
| MISCELLANEOUS REVENUES | | 42,654 | 46,055 | 55,695 | 42,000 | 13,550 | 13,550 | -67.74% |
| TOTAL REVENUES | | 80,427,364 | 85,533,869 | 93,500,897 | 97,576,004 | 101,562,290 | 101,562,290 | 4.09% |
| PERSONNEL EXPENDITURES | | | | | | | | |
| SALARIES | 100 | 39,773,446 | 42,302,808 | 46,472,116 | 53,078,777 | 54,967,484 | 54,967,484 | 3.6% |
| SALARIES - PART TIME EMS | 105 | 1,116,619 | 1,184,438 | 1,261,367 | 1,338,798 | 1,386,818 | 1,386,818 | 3.6% |
| OVERTIME | 120 | 6,068,948 | 5,460,261 | 4,611,404 | 4,541,650 | 4,703,571 | 4,703,571 | 3.6% |
| OVERTIME - PART TIME/CADRE | 125 | 396,267 | 334,399 | 355,030 | 411,565 | 399,377 | 399,377 | -3.0% |
| STANDBY PAY | 129 | 61,358 | 83,393 | 90,351 | 111,492 | 116,305 | 116,305 | 4.3% |
| OTHER BENEFITS | 130 | 172,525 | 168,080 | 186,913 | 186,084 | 339,663 | 339,663 | 82.5% |
| MEDICAL/DENTAL/LIFE INSURANCE | 132 | 5,426,078 | 5,408,122 | 5,979,467 | 7,248,765 | 7,493,085 | 7,493,085 | 3.4% |
| RETIREMENT CONTRIBUTIONS | 133 | 8,397,531 | 8,904,345 | 9,202,315 | 9,758,677 | 9,934,173 | 9,934,173 | 1.8% |
| PAYROLL TAX | 134 | 973,487 | 1,046,964 | 1,087,963 | 1,302,925 | 1,358,677 | 1,358,677 | 4.3% |
| WORKERS COMP | 135 | 793,259 | 758,388 | 814,203 | 1,045,331 | 1,088,121 | 1,088,121 | 4.1% |
| VEBA CONTRIBUTION | 136 | 901,362 | 964,898 | 1,052,421 | 1,141,771 | 1,216,609 | 1,216,609 | 6.6% |
| UNIFORM ALLOWANCE | 140 | 375,875 | 399,627 | 408,329 | 438,859 | 438,148 | 438,148 | -0.2% |
| UNEMPLOYMENT INSURANCE | 145 | 0 | 18,841 | 574 | 15,000 | 15,000 | 15,000 | 0.0% |
| VAC/SICK PAYOUTS | 160 | 311,538 | 314,797 | 229,786 | 0 | 0 | 0 | 0.0% |
| SALARIES - USAR DEPLOYMENT | 171 | 30,771 | 31,272 | 195,826 | 0 | 0 | 0 | 0.0% |
| OVERTIME - USAR DEPLOYMENT | 172 | 121,765 | 141,418 | 965,662 | 0 | 0 | 0 | 0.0% |
| BENEFITS - USAR DEPLOYMENT | 173 | 17,404 | 16,712 | 119,627 | 0 | 0 | 0 | 0.0% |
| SALARIES - NON-USAR DEPLOYMENT | 180 | 0 | 0 | 120,457 | 0 | 0 | 0 | 0.0% |
| OVERTIME - NON-USAR DEPLOYMENT | 182 | 0 | 0 | 591,856 | 0 | 0 | 0 | 0.0% |
| BENEFITS - NON-USAR DEPLOYMENT | 183 | 0 | 0 | 64,846 | 0 | 0 | 0 | 0.0% |
| TOTAL PERSONNEL EXPENDITURES | | 64,938,233 | 67,538,763 | 73,810,513 | 80,619,694 | 83,457,031 | 83,457,031 | 3.5% |
| NON PERSONNEL EXPENDITURES | | | | | | | | |
| ART & PHOTOGRAPHIC SERVICES | 200 | 762 | 753 | 211 | 1,000 | 1,000 | 1,000 | 0.0% |
| AUDITOR | 205 | 8,990 | 8,990 | 8,990 | 12,500 | 12,750 | 12,750 | 2.0% |
| AWARDS & BANQUET | 207 | 46,523 | 44,330 | 49,996 | 52,000 | 52,000 | 52,000 | 0.0% |
| BANK FEES | 209 | 14,838 | 18,296 | 19,232 | 18,600 | 24,760 | 24,760 | 33.1% |
| BEDDING & LINEN | 210 | 770 | 7,582 | 7,777 | 8,000 | 8,000 | 8,000 | 0.0% |
| BOOKS & PUBLICATIONS | 215 | 44,849 | 26,459 | 29,419 | 50,506 | 44,744 | 44,744 | -11.4% |
| CLOTHING PROVISIONS | 219 | 341,968 | 521,141 | 587,240 | 874,594 | 634,358 | 634,358 | -27.5% |
| COMMUNICATION EQUIP NONCAP | 220 | 41,263 | 42,735 | 81,821 | 97,500 | 109,000 | 109,000 | 11.8% |
| COMMUNITY OUTREACH | 222 | 1,050 | 2,449 | 1,870 | 2,500 | 2,500 | 2,500 | 0.0% |
| COMPUTER COMPONENTS | 225 | 59,394 | 102,944 | 95,727 | 115,000 | 119,000 | 119,000 | 3.5% |
| COMPUTER LINES | 230 | 193,210 | 237,882 | 313,528 | 335,000 | 338,000 | 338,000 | 0.9% |
| COMPUTER SOFTWARE NONCAPITAL | 235 | 499,089 | 751,331 | 854,239 | 1,320,024 | 1,382,805 | 1,382,805 | 4.8% |
| CONTRACT HAULING | 242 | 0 | 0 | 0 | 1,000 | 2,000 | 2,000 | 100.0% |
| DINING & KITCHEN SUPPLIES | 245 | 6,045 | 8,033 | 4,804 | 7,500 | 7,500 | 7,500 | 0.0% |
| EDUCATION & TRAINING & CERT | 250 | 230,859 | 236,643 | 278,537 | 365,877 | 343,193 | 343,193 | -6.2% |
| ELECTRONICS DISPOSAL | 251 | 0 | 0 | 540 | 1,000 | 1,000 | 1,000 | 0.0% |
| FOOD PROVISIONS | 260 | 40,478 | 39,338 | 38,607 | 56,070 | 66,070 | 66,070 | 17.8% |
| GASOLINE, DIESEL, OIL & GREASE | 265 | 673,471 | 630,577 | 588,490 | 613,000 | 664,000 | 664,000 | 8.3% |
| GRANT EXPENDITURES | 266 | 44,296 | 149,176 | 78,842 | 18,850 | 18,850 | 18,850 | 0.0% |
| HEAT & FUEL | 270 | 225,109 | 225,815 | 153,963 | 225,550 | 213,550 | 213,550 | -5.3% |
| HONOR GUARD/PIPE & DRUM BAND | 272 | 7,557 | 8,080 | 8,058 | 9,000 | 7,000 | 7,000 | -22.2% |
| HOSTING SERVICES | 274 | 55,123 | 36,599 | 65,940 | 3,000 | 3,000 | 3,000 | 0.0% |
| IDENTIFICATION SUPPLIES | 275 | 18,338 | 23,994 | 19,266 | 30,825 | 28,500 | 28,500 | -7.5% |
| JANITORIAL SUPP & SERV | 280 | 89,314 | 105,396 | 111,546 | 111,500 | 118,500 | 118,500 | 6.3% |
| LIABILITY INSURANCE | 290 | 569,828 | 685,367 | 698,792 | 820,000 | 880,000 | 880,000 | 7.3% |
| INTERGOVERNMENTAL | 293 | 5,200 | 5,200 | 5,200 | 5,400 | 5,400 | 5,400 | 0.0% |

| | | ACTUAL | ACTUAL | ACTUAL | BEGINNING | PROPOSED | TENTATIVE | % INCREASE |
|---|---------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------|
| | GL | FY22-23 | FY23-24 | FY24-25 | FY25-26 | FY26-27 | FY26-27 | BEGINNING |
| | | 10 | 10 | 10 | 10 | 10 | 10 | FY26 to FY27 |
| | | | | | | | | BUDGET |
| LIGHT & POWER | 295 | 281,430 | 311,805 | 355,871 | 346,620 | 373,000 | 373,000 | 7.6% |
| LINE OF DUTY DEATH | 297 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| MAINT. OF MACHINERY & EQUIP | 305 | 171,082 | 141,313 | 356,364 | 187,600 | 201,350 | 201,350 | 7.3% |
| MAINT. OF BUILDING & GROUNDS | 315 | 196,477 | 213,946 | 262,414 | 271,520 | 254,850 | 254,850 | -6.1% |
| MAINT. OF OFFICE EQUIPMENT | 325 | 26,650 | 29,023 | 20,660 | 17,500 | 17,500 | 17,500 | 0.0% |
| MAINTENANCE OF SOFTWARE | 330 | 196,871 | 145,478 | 53,379 | 77,461 | 79,461 | 79,461 | 2.6% |
| MEDICAL SUPPLIES | 335 | 591,370 | 624,842 | 680,018 | 628,000 | 652,000 | 652,000 | 3.8% |
| MISCELLANEOUS RENTAL | 340 | 42,303 | 42,177 | 38,407 | 35,830 | 35,830 | 35,830 | 0.0% |
| NON-USAR DEPLOYMENT COSTS | 342 | 0 | 0 | 23,547 | 0 | 0 | 0 | 0.0% |
| OFFICE SUPPLIES | 345 | 18,229 | 17,855 | 21,157 | 24,300 | 23,750 | 23,750 | -2.3% |
| PROFESSIONAL FEES | 350 | 1,688,726 | 1,457,260 | 1,075,415 | 1,286,373 | 1,315,714 | 1,315,714 | 2.3% |
| MEDICAID ASSESSMENT (AMBULANCE) | 355 | 401,202 | 490,411 | 619,866 | 685,000 | 690,000 | 690,000 | 0.7% |
| POSTAGE | 365 | 5,569 | 4,045 | 3,906 | 8,150 | 7,300 | 7,300 | -10.4% |
| PRINTING CHARGES | 370 | 6,701 | 6,069 | 5,959 | 41,100 | 12,100 | 12,100 | -70.6% |
| MEDICAL SERVICES | 380 | 172,873 | 178,196 | 198,139 | 262,480 | 282,851 | 282,851 | 7.8% |
| RENT OF BUILDINGS | 385 | 170,843 | 182,928 | 182,930 | 182,688 | 182,928 | 182,928 | 0.1% |
| SANITATION | 400 | 30,032 | 32,926 | 38,784 | 34,000 | 42,000 | 42,000 | 23.5% |
| SMALL EQUIP. NONCAP | 410 | 347,247 | 343,540 | 402,659 | 723,420 | 436,543 | 436,543 | -39.7% |
| PHOTO EQUIPMENT | 412 | 519 | 5,077 | 1,319 | 525 | 525 | 525 | 0.0% |
| CANINE EXPENSES | 414 | 6,440 | 5,832 | 4,300 | 5,000 | 5,000 | 5,000 | 0.0% |
| MEMBERSHIPS & SUBSCRIPTIONS | 415 | 20,768 | 18,074 | 18,874 | 39,905 | 39,905 | 39,905 | 0.0% |
| TELEPHONE | 420 | 79,984 | 85,231 | 79,077 | 63,750 | 32,250 | 32,250 | -49.4% |
| TELEPHONE-CELLULAR | 421 | 168,954 | 177,178 | 172,735 | 209,100 | 216,040 | 216,040 | 3.3% |
| TRAINING SUPPLIES/CONSUMABLES | 424 | 25,204 | 18,137 | 12,907 | 49,500 | 46,500 | 46,500 | -6.1% |
| TRAVEL & TRANSPORTATION | 425 | 114,785 | 117,699 | 107,631 | 150,000 | 150,000 | 150,000 | 0.0% |
| MILEAGE REIMBURSEMENT | 426 | 77 | 76 | 1,323 | 2,000 | 2,400 | 2,400 | 20.0% |
| TUITION REIMBURSEMENT | 427 | 48,749 | 58,354 | 52,775 | 60,000 | 75,000 | 75,000 | 25.0% |
| UFA HOSTED EVENTS | 429 | 2,877 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| VECC/DISPATCH FEES | 435 | 998,881 | 1,092,689 | 1,104,116 | 1,285,296 | 1,300,958 | 1,300,958 | 1.2% |
| VEHICLE MAINTENANCE | 440 | 922,089 | 1,005,758 | 1,036,738 | 969,200 | 975,700 | 975,700 | 0.7% |
| VISUAL & AUDIO AIDS | 450 | 2,822 | 1,824 | 2,660 | 3,000 | 2,000 | 2,000 | -33.3% |
| WATER & SEWER | 455 | 86,969 | 122,819 | 135,544 | 121,000 | 136,000 | 136,000 | 12.4% |
| REIMBURSEMENTS DUE TO UFA | 800 | 48,142 | 59,987 | 77,933 | 52,200 | 51,400 | 51,400 | -1.5% |
| TRAINING PROPS - NONCAP | 503 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| TOTAL NON PERSONNEL EXPENDITURES | | 10,093,189 | 10,909,659 | 11,250,042 | 12,978,314 | 12,728,335 | 12,728,335 | -1.9% |
| DEBT SERVICE EXPENDITURES | | | | | | | | |
| CAPITAL LEASE PAYMENTS | 221 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| INTEREST EXPENSE | 277 | 59,149 | 53,897 | 48,431 | 42,742 | 3,298 | 3,298 | -92.3% |
| WAREHOUSE LOAN | 437 | 128,912 | 134,164 | 139,630 | 145,319 | 989,366 | 989,366 | 580.8% |
| TOTAL DEBT SERVICE EXPENDITURES | | 188,061 | 188,061 | 188,061 | 188,061 | 992,664 | 992,664 | 427.8% |
| CAPITAL OUTLAY EXPENDITURES | | | | | | | | |
| CAPITAL OUTLAY - CASH | 216 | 31,012 | 12,045 | 46,558 | 233,638 | 25,835 | 25,835 | -88.9% |
| CAPITAL OUTLAY - FLEET MAINT | 218 | 63,041 | 25,766 | 37,546 | 55,000 | 47,000 | 47,000 | -14.5% |
| CAPITAL OUTLAY - TRAINING PROPS | 502 | 0 | 9,660 | 9,120 | 0 | 0 | 0 | 0.0% |
| TOTAL CAPITAL OUTLAY EXPENDITURES | | 94,053 | 47,471 | 93,224 | 288,638 | 72,835 | 72,835 | -74.8% |
| TOTAL EXPENDITURES | | 75,313,536 | 78,683,954 | 85,341,840 | 94,074,707 | 97,250,865 | 97,250,865 | 3.4% |
| TRANSFERS IN/(OUT) | | | | | | | | |
| TRANSFER IN FROM SPECIAL REV FUND (EM) | 1034100 | 181,780 | 181,854 | 162,458 | 157,736 | 168,692 | 168,692 | 6.9% |
| TRANSFER TO WILDLAND | 1080200 | -322,416 | -367,997 | -423,000 | -485,000 | -500,000 | -500,000 | 3.1% |
| TRANSFER TO FIRE CAPITAL REPLACEMENT FUND | 1080100 | -4,743,082 | -5,483,081 | -5,662,407 | -5,933,366 | -7,937,181 | -7,937,181 | 33.8% |
| TRANSFER TO EM CAPITAL REPLACEMENT FUND | 1080110 | 0 | 0 | -5,298 | 0 | 0 | 0 | 0.0% |
| NET TRANSFERS IN/(OUT) | | -4,883,718 | -5,669,224 | -5,928,247 | -6,260,630 | -8,268,489 | -8,268,489 | 32.1% |
| (CONTRIBUTION)/APPROPRIATION - CAPITAL REPLACEMENT FUND | 1080100 | 0 | 0 | 0 | 0 | -594,519 | -594,519 | 100.0% |
| (CONTRIBUTION)/APPROPRIATION OF NET ASSETS | | 0 | 0 | 0 | 0 | -594,519 | -594,519 | 100.0% |
| ENDING UNASSIGNED FUND BALANCE | | | | | | 9,648,418 | 9,648,418 | |
| | | | | | | 9,648,418 | 9,648,418 | |
| | | | | | | 9.50% | 9.50% | |

CAMP WILLIAMS

| | | ACTUAL | ACTUAL | ACTUAL | BEGINNING | PROPOSED | TENTATIVE | % INCREASE |
|---|---------|----------------|-----------------|----------------|----------------|----------------|----------------|---------------|
| | GL | FY22-23 | FY23-24 | FY24-25 | FY25-26 | FY26-27 | FY26-27 | BEGINNING |
| | | Camp Will 85 | Camp Will 85 | Camp Will 85 | Camp Will 85 | Camp Will 85 | Camp Will 85 | FY26 to FY27 |
| | | | | | | | | BUDGET |
| PROJECTED BEGINNING NET ASSETS | | | | | | 960,000 | 960,000 | |
| REVENUE | | | | | | | | |
| CAMP WILLIAMS CONTRACT | 2031900 | 639,291 | 698,092 | 692,361 | 733,690 | 749,189 | 749,189 | 2.1% |
| WILDLAND REIMBURSEMENTS | 2031150 | 65,951 | 0 | 170,116 | 45,000 | 65,000 | 65,000 | 44.4% |
| TOTAL REVENUE | | 705,242 | 698,092 | 862,477 | 778,690 | 814,189 | 814,189 | 4.6% |
| PERSONNEL EXPENDITURES | | | | | | | | |
| SALARIES | 100 | 331,236 | 334,716 | 398,779 | 465,184 | 522,236 | 522,236 | 12.3% |
| OVERTIME | 120 | 83,592 | 66,711 | 126,207 | 85,000 | 85,000 | 85,000 | 0.0% |
| STANDBY PAY | 129 | 16,847 | 20,487 | 18,505 | 23,278 | 24,116 | 24,116 | 3.6% |
| OTHER EMPLOYEE BENEFITS | 130 | 0 | 0 | 160 | 500 | 500 | 500 | 0.0% |
| HEALTH AND DENTAL INSURANCE | 132 | 11,012 | 21,498 | 24,379 | 25,552 | 25,369 | 25,369 | -0.7% |
| RETIREMENT CONTRIBUTION | 133 | 31,555 | 33,673 | 33,658 | 33,554 | 32,032 | 32,032 | -4.5% |
| PAYROLL TAX | 134 | 17,990 | 18,797 | 21,700 | 28,680 | 32,862 | 32,862 | 14.6% |
| WORKERS COMP | 135 | 8,017 | 6,734 | 10,160 | 10,857 | 11,957 | 11,957 | 10.1% |
| VEBA CONTRIBUTION | 136 | 3,568 | 3,023 | 3,257 | 3,509 | 3,571 | 3,571 | 1.8% |
| UNIFORM ALLOWANCE | 140 | 1,309 | 1,309 | 1,470 | 1,414 | 1,414 | 1,414 | 0.0% |
| UNEMPLOYMENT INSURANCE | 145 | 9,950 | 2,270 | 0 | 12,500 | 10,000 | 10,000 | -20.0% |
| TOTAL PERSONNEL EXPENDITURES | | 515,076 | 509,218 | 638,276 | 690,028 | 749,057 | 749,057 | 8.6% |
| NON PERSONNEL EXPENDITURES | | | | | | | | |
| AWARDS & BANQUET | 207 | 926 | 1,205 | 1,435 | 1,500 | 1,550 | 1,550 | 3.3% |
| BOOKS & PUBLICATIONS | 215 | 17 | 0 | 152 | 200 | 0 | 0 | -100.0% |
| CLOTHING PROVISIONS | 219 | 7,334 | 2,225 | 6,140 | 3,000 | 3,800 | 3,800 | 26.7% |
| COMMUNICATION EQUIP NONCAP | 220 | 0 | 0 | 9,583 | 18,000 | 0 | 0 | -100.0% |
| COMPUTER COMPONENTS | 225 | 0 | 599 | 626 | 1,000 | 1,000 | 1,000 | 0.0% |
| COMPUTER LINES | 230 | 2,388 | 2,388 | 2,388 | 2,400 | 1,700 | 1,700 | -29.2% |
| COMPUTER SOFTWARE NONCAP | 235 | 0 | 369 | 844 | 800 | 850 | 850 | 6.3% |
| EDUCATION, TRAINING & CERT | 250 | 0 | 0 | 0 | 2,000 | 500 | 500 | -75.0% |
| FOOD PROVISIONS | 260 | 692 | 600 | 140 | 750 | 500 | 500 | -33.3% |
| GASOLINE, DIESEL, OIL & GREASE | 265 | 9,650 | 11,041 | 12,481 | 11,000 | 12,000 | 12,000 | 9.1% |
| MAINT. OF MACHINERY & EQUIPMENT | 305 | 425 | 1,046 | 706 | 1,000 | 1,000 | 1,000 | 0.0% |
| MAINT. OF BLDGS & GROUNDS | 315 | 0 | 248 | 88 | 300 | 300 | 300 | 0.0% |
| MAINT. OF OFFICE EQUIPMENT | 325 | 332 | 152 | 53 | 250 | 200 | 200 | -20.0% |
| MEDICAL SUPPLIES | 335 | 547 | 108 | 230 | 400 | 400 | 400 | 0.0% |
| MISCELLANEOUS RENTAL | 340 | 0 | 2,544 | 1,849 | 5,000 | 5,000 | 5,000 | 0.0% |
| OFFICE SUPPLIES | 345 | 607 | 222 | 295 | 300 | 300 | 300 | 0.0% |
| PROFESSIONAL FEES | 350 | 0 | 746 | 36 | 750 | 100 | 100 | -86.7% |
| POSTAGE | 365 | 0 | 960 | 0 | 0 | 0 | 0 | 0.0% |
| PHYSICAL EXAMS | 380 | 0 | 660 | 0 | 750 | 750 | 750 | 0.0% |
| SMALL EQUIP. NONCAP | 410 | 11,279 | 18,603 | 11,833 | 12,000 | 10,000 | 10,000 | -16.7% |
| MEMBERSHIPS & SUBSCRIPTIONS | 415 | 421 | 32 | 0 | 0 | 0 | 0 | 0.0% |
| TELEPHONE | 420 | 360 | 461 | 921 | 500 | 500 | 500 | 0.0% |
| TRAVEL & TRANSPORTATION | 425 | 1,846 | 4,071 | 18,942 | 5,000 | 6,000 | 6,000 | 20.0% |
| VEHICLE MAINTENANCE | 440 | 9,389 | 16,814 | 29,579 | 14,500 | 13,600 | 13,600 | -6.2% |
| TOTAL NON PERSONNEL EXPENDITURES | | 46,213 | 65,094 | 98,321 | 81,400 | 60,050 | 60,050 | -26.2% |
| CAPITAL OUTLAY | | | | | | | | |
| CAPITAL OUTLAY - MACH & EQUIP | 216 | 0 | 289,740 | 2,072 | 0 | 0 | 0 | 0.0% |
| TOTAL EXPENDITURES | | 561,289 | 864,052 | 738,669 | 771,428 | 809,107 | 809,107 | 4.9% |
| NET EFFECT ON UFA WILDLAND FUND BUDGET | | 143,953 | -165,960 | 123,808 | 7,262 | 5,082 | 5,082 | -30.0% |
| PROJECTED ENDING NET ASSETS | | | | | | 965,082 | 965,082 | |

WILDLAND

| | | ACTUAL | ACTUAL | ACTUAL | BEGINNING | PROPOSED | TENTATIVE | % INCREASE |
|---|---------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|
| | GL | FY22-23 | FY23-24 | FY24-25 | FY25-26 | FY26-27 | FY26-27 | BEGINNING |
| | | WL 97 | WL 97 | WL 97 | WL 97 | WL 97 | WL 97 | FY26 to FY27 |
| | | | | | | | | BUDGET |
| PROJECTED BEGINNING NET ASSETS | | | | | | 1,680,000 | 1,680,000 | |
| REVENUE | | | | | | | | |
| WL REIMBURSEMENTS - HAND CREW | 2031100 | 1,139,037 | 1,944,742 | 2,030,774 | 2,175,833 | 2,500,000 | 2,500,000 | 14.9% |
| WL REIMBURSEMENTS - ENGINE 302 | 2031110 | 211,745 | 111,899 | 939,283 | 250,000 | 350,000 | 350,000 | 40.0% |
| WL REIMBURSEMENTS - ENGINE 301 | 2031115 | 321,644 | 269,918 | 59,507 | 250,000 | 350,000 | 350,000 | 40.0% |
| WL REIMBURSEMENTS - SINGLE RESOURCE | 2031120 | 435,106 | 552,598 | 1,126,141 | 600,000 | 600,000 | 600,000 | 0.0% |
| WL REIMBURSEMENTS - FUELS CREWS | 2031130 | 17,897 | 19,876 | 4,988 | 42,000 | 45,000 | 45,000 | 7.1% |
| DONATIONS | 2031350 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| STATE GRANTS & PROJECTS | 2033100 | 174,135 | 69,447 | 52,794 | 0 | 0 | 0 | 0.0% |
| FEDERAL GRANTS | 2033200 | 41,488 | 16,692 | 45,262 | 25,000 | 0 | 0 | -100.0% |
| INTEREST | 2039105 | 18,996 | 34,274 | 34,231 | 0 | 0 | 0 | 0.0% |
| SALE OF MATERIALS/PROCEEDS | 2039200 | 495 | 647 | 77,705 | 450,000 | 0 | 0 | -100.0% |
| TOTAL REVENUE | | 2,361,543 | 3,020,094 | 4,370,685 | 3,792,833 | 3,845,000 | 3,845,000 | 1.4% |
| PERSONNEL EXPENDITURES | | | | | | | | |
| SALARIES | 100 | 975,117 | 1,042,404 | 1,225,891 | 1,480,925 | 1,580,628 | 1,580,628 | 6.7% |
| OVERTIME | 120 | 859,336 | 1,126,022 | 1,653,960 | 1,270,000 | 1,500,000 | 1,500,000 | 18.1% |
| STANDBY PAY | 129 | 4,929 | 4,592 | 2,633 | 8,287 | 6,880 | 6,880 | -17.0% |
| OTHER EMPLOYEE BENEFITS | 130 | 501 | 720 | 849 | 1,550 | 2,433 | 2,433 | 57.0% |
| HEALTH/DENTAL INSURANCE | 132 | 64,530 | 80,421 | 98,356 | 104,210 | 107,539 | 107,539 | 3.2% |
| RETIREMENT CONTRIBUTION | 133 | 100,189 | 115,161 | 112,425 | 121,656 | 119,472 | 119,472 | -1.8% |
| PAYROLL TAX | 134 | 83,035 | 91,817 | 98,803 | 139,986 | 179,825 | 179,825 | 28.5% |
| WORKERS COMP | 135 | 33,594 | 31,455 | 45,283 | 46,718 | 52,381 | 52,381 | 12.1% |
| VEBA CONTRIBUTION | 136 | 8,959 | 10,186 | 10,917 | 13,064 | 12,925 | 12,925 | -1.1% |
| UNIFORM ALLOWANCE | 140 | 5,271 | 5,399 | 5,259 | 5,393 | 5,393 | 5,393 | 0.0% |
| UNEMPLOYMENT INSURANCE | 145 | 112,773 | 79,627 | 113,962 | 100,000 | 115,000 | 115,000 | 15.0% |
| TOTAL PERSONNEL EXPENDITURES | | 2,248,234 | 2,587,804 | 3,368,338 | 3,291,789 | 3,682,476 | 3,682,476 | 11.9% |
| NON PERSONNEL EXPENDITURES | | | | | | | | |
| AWARDS & BANQUET | 207 | 2,844 | 3,334 | 4,160 | 4,000 | 4,200 | 4,200 | 5.0% |
| BOOKS & PUBLICATIONS | 215 | 148 | 0 | 336 | 200 | 350 | 350 | 75.0% |
| CLOTHING PROVISIONS | 219 | 16,829 | 14,110 | 8,282 | 20,000 | 20,000 | 20,000 | 0.0% |
| COMMUNICATION EQUIP NONCAP | 220 | 583 | 742 | 0 | 50,000 | 25,000 | 25,000 | -50.0% |
| COMPUTER COMPONENTS | 225 | 0 | 11 | 29 | 1,300 | 2,200 | 2,200 | 69.2% |
| COMPUTER LINES | 230 | 3,079 | 4,084 | 4,853 | 5,132 | 5,200 | 5,200 | 1.3% |
| COMPUTER SOFTWARE <5000 | 235 | 3,669 | 3,777 | 4,602 | 6,200 | 6,575 | 6,575 | 6.0% |
| EDUCATION, TRAINING & CERT | 250 | 0 | 70 | 0 | 0 | 3,800 | 3,800 | 100.0% |
| FOOD PROVISIONS | 260 | 743 | 485 | 993 | 750 | 1,000 | 1,000 | 33.3% |
| GASOLINE, DIESEL, OIL & GREASE | 265 | 40,052 | 49,606 | 44,324 | 55,000 | 50,000 | 50,000 | -9.1% |
| HEAT & FUEL | 270 | 2,410 | 1,972 | 1,475 | 2,200 | 1,500 | 1,500 | -31.8% |
| JANITORIAL SUPP & SERV | 280 | 24 | 0 | 0 | 0 | 100 | 100 | 100.0% |
| LIGHT & POWER | 295 | 1,952 | 1,954 | 2,264 | 2,300 | 2,400 | 2,400 | 4.3% |
| MAINT. OF MACHINERY & EQUIP | 305 | 2,347 | 1,684 | 2,374 | 3,000 | 3,500 | 3,500 | 16.7% |
| MAINT. OF BUILDING & GROUNDS | 315 | 0 | 0 | 68 | 0 | 0 | 0 | 0.0% |
| MAINT. OF OFFICE EQUIPMENT | 325 | 406 | 442 | 571 | 500 | 750 | 750 | 50.0% |
| MEDICAL SUPPLIES | 335 | 667 | 685 | 1,369 | 2,000 | 2,500 | 2,500 | 25.0% |
| MISCELLANEOUS RENTAL | 340 | 50,402 | 51,164 | 65,301 | 66,940 | 70,000 | 70,000 | 4.6% |
| OFFICE SUPPLIES | 345 | 845 | 422 | 937 | 1,000 | 1,500 | 1,500 | 50.0% |
| PROFESSIONAL FEES | 350 | 0 | 0 | 178 | 750 | 350 | 350 | -53.3% |
| POSTAGE | 365 | 388 | 15 | 68 | 200 | 200 | 200 | 0.0% |
| PHYSICAL EXAMS | 380 | 345 | 1,430 | 225 | 1,600 | 1,000 | 1,000 | -37.5% |
| SANITATION | 400 | 660 | 300 | 414 | 400 | 400 | 400 | 0.0% |
| SMALL EQUIP. NONCAP | 410 | 12,099 | 14,329 | 10,030 | 30,000 | 23,500 | 23,500 | -21.7% |
| MEMBERSHIPS & SUBSCRIPTIONS | 415 | 445 | 129 | 0 | 0 | 0 | 0 | 0.0% |
| TELEPHONE | 420 | 6,811 | 7,193 | 3,388 | 5,500 | 5,500 | 5,500 | 0.0% |
| TRAVEL & TRANSPORTATION | 425 | 130,071 | 212,043 | 270,272 | 255,000 | 266,000 | 266,000 | 4.3% |
| VEHICLE MAINTENANCE | 440 | 55,513 | 34,222 | 51,086 | 45,000 | 55,000 | 55,000 | 22.2% |
| WATER & SEWER | 455 | 795 | 909 | 866 | 950 | 950 | 950 | 0.0% |
| MISC FIRE REIMBURSEMENTS DUE | 810 | 0 | 0 | 243 | 0 | 0 | 0 | 0.0% |
| DEPRECIATION EXPENSE | 901 | 27,496 | 65,682 | 0 | 0 | 0 | 0 | 0.0% |
| TOTAL NON PERSONNEL EXPENDITURES | | 361,623 | 470,794 | 478,708 | 559,922 | 553,475 | 553,475 | -1.2% |
| CAPITAL OUTLAY | | | | | | | | |
| CAPITAL OUTLAY-MACH. & EQUIP. | 216 | 0 | 0 | 0 | 601,700 | 0 | 0 | -100.0% |
| TOTAL CAPITAL OUTLAY | | 0 | 0 | 0 | 601,700 | 0 | 0 | -100.0% |
| DEBT SERVICE | | | | | | | | |
| CAPITAL LEASE PAYMENTS | 221 | 0 | 0 | 0 | 50,000 | 51,241 | 51,241 | 2.5% |
| INTEREST EXPENSE | 906 | 0 | 0 | 0 | 0 | 15,843 | 15,843 | 100.0% |
| TOTAL DEBT SERVICE | | 0 | 0 | 0 | 50,000 | 67,084 | 67,084 | 34.2% |
| TOTAL EXPENDITURES | | 2,609,857 | 3,058,598 | 3,847,046 | 4,503,411 | 4,303,035 | 4,303,035 | -4.4% |
| TRANSFERS IN/(OUT) | | | | | | | | |
| TRANSFER IN FROM GENERAL FUND | 2034150 | 322,417 | 367,997 | 423,000 | 485,000 | 500,000 | 500,000 | 3.1% |
| | | 322,417 | 367,997 | 423,000 | 485,000 | 500,000 | 500,000 | 3.1% |
| NET EFFECT ON UFA WILDLAND FUND BUDGET | | 74,103 | 329,493 | 946,639 | -225,578 | 41,965 | 41,965 | -118.6% |
| PROJECTED ENDING NET ASSETS | | | | | | 1,721,965 | 1,721,965 | |

EMERGENCY MANAGEMENT

| | | ACTUAL | ACTUAL | ACTUAL | BEGINNING | PROPOSED | TENTATIVE | % INCREASE |
|---|---------|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| | GL | FY22-23 | FY23-24 | FY24-25 | FY25-26 | FY26-27 | FY26-27 | BEGINNING |
| | | ES 40 | ES 40 | ES 40 | ES 40 | ES 40 | ES 40 | FY26 to FY27 |
| | | | | | | | | BUDGET |
| PROJECTED BEGINNING FUND BALANCE | | | | | | 850,000 | 850,000 | |
| REVENUE | | | | | | | | |
| STATE GRANTS | 4033100 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | 100.0% |
| FEDERAL GRANTS | 4033200 | 336,431 | 342,575 | 609,561 | 501,000 | 554,026 | 554,026 | 10.6% |
| CONTRIBUTION FROM SL COUNTY | 4034100 | 0 | 0 | 25,795 | 0 | 0 | 0 | 0.0% |
| MISC INTERGOVERNMENTAL | 4034200 | 476,884 | 78,538 | 1,220,257 | 10,947 | 11,272 | 11,272 | 3.0% |
| SALT LAKE COUNTY FEES | 4034300 | 2,476,469 | 2,479,560 | 2,561,285 | 2,621,383 | 2,669,596 | 2,669,596 | 1.8% |
| INTEREST | 4039105 | 69,856 | 108,450 | 112,010 | 48,000 | 48,000 | 48,000 | 0.0% |
| MISC REVENUE | 4039510 | 3,617 | 2,909 | 680 | 720 | 0 | 0 | -100.0% |
| TOTAL REVENUE | | 3,363,257 | 3,012,032 | 4,529,589 | 3,182,050 | 3,332,894 | 3,332,894 | 4.7% |
| PERSONNEL EXPENDITURES | | | | | | | | |
| SALARIES | 100 | 1,027,895 | 908,978 | 1,169,406 | 1,276,078 | 1,324,727 | 1,324,727 | 3.8% |
| OVERTIME | 120 | 116,816 | 81,176 | 82,543 | 100,000 | 100,000 | 100,000 | 0.0% |
| OVERTIME - CADRE | 125 | 2,598 | 2,658 | 26,589 | 5,000 | 5,000 | 5,000 | 0.0% |
| STAND BY PAY | 129 | 13,351 | 12,273 | 11,184 | 21,702 | 22,460 | 22,460 | 3.5% |
| OTHER BENEFITS | 130 | 2,881 | 6,651 | 5,066 | 4,156 | 4,353 | 4,353 | 4.7% |
| MEDICAL/DENTAL/LIFE INSURANCE | 132 | 106,455 | 75,489 | 82,379 | 91,152 | 98,144 | 98,144 | 7.7% |
| RETIREMENT CONTRIBUTIONS | 133 | 221,938 | 190,814 | 230,044 | 240,966 | 225,862 | 225,862 | -6.3% |
| PAYROLL TAX | 134 | 52,318 | 50,610 | 50,421 | 60,309 | 62,925 | 62,925 | 4.3% |
| WORKERS COMP | 135 | 12,588 | 15,540 | 14,274 | 16,754 | 18,765 | 18,765 | 12.0% |
| VEBA CONTRIBUTION | 136 | 26,878 | 20,164 | 26,283 | 28,264 | 28,358 | 28,358 | 0.3% |
| UNIFORM ALLOWANCE | 140 | 4,575 | 3,330 | 5,310 | 5,520 | 5,520 | 5,520 | 0.0% |
| HRA CLAIMS | 155 | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 100.0% |
| VAC/SICK PAYOUTS | 160 | 60,452 | 11,075 | 0 | 0 | 0 | 0 | 0.0% |
| TOTAL PERSONNEL EXPENDITURES | | 1,648,745 | 1,378,758 | 1,703,498 | 1,849,901 | 1,898,114 | 1,898,114 | 2.6% |
| NON PERSONNEL EXPENDITURES | | | | | | | | |
| CLOTHING PROVISIONS | 219 | 5,165 | 2,833 | 1,519 | 1,500 | 1,500 | 1,500 | 0.0% |
| COMMUNICATION EQUIP NONCAP | 220 | 4,111 | 2,626 | 5,480 | 7,500 | 1,500 | 1,500 | -80.0% |
| COMMUNITY OUTREACH | 222 | 10,390 | 11,050 | 12,777 | 14,500 | 16,500 | 16,500 | 13.8% |
| COMPUTER COMPONENTS | 225 | 5,957 | 10,069 | 8,446 | 6,000 | 12,500 | 12,500 | 108.3% |
| COMPUTER LINES | 230 | 14,100 | 14,100 | 14,100 | 14,500 | 14,100 | 14,100 | -2.8% |
| COMPUTER SOFTWARE SUBSCRIPTIONS | 234 | 105,871 | 203,917 | 143,730 | 159,948 | 223,825 | 223,825 | 39.9% |
| EDUCATION & TRAINING & CERT | 250 | 1,925 | 6,787 | 7,643 | 5,689 | 6,339 | 6,339 | 11.4% |
| ECC ACTIVATION RELATED | 251 | 463,529 | 78,538 | 1,219,698 | 7,000 | 3,500 | 3,500 | -50.0% |
| FOOD PROVISIONS | 260 | 10,439 | 10,575 | 13,405 | 10,925 | 11,250 | 11,250 | 3.0% |
| GASOLINE, DIESEL, OIL & GREASE | 265 | 29,259 | 21,409 | 10,427 | 9,000 | 9,000 | 9,000 | 0.0% |
| GRANT EXPENDITURES | 266 | 237,364 | 247,365 | 368,434 | 401,000 | 504,025 | 504,025 | 25.7% |
| HEAT & FUEL | 270 | 13,217 | 14,120 | 7,883 | 13,500 | 10,000 | 10,000 | -25.9% |
| IDENTIFICATION SUPPLIES | 275 | 1,911 | 0 | 658 | 500 | 250 | 250 | -50.0% |
| INTERGOVERNMENTAL DISBURSEMENT | 277 | 0 | 150,000 | 214,000 | 0 | 0 | 0 | 0.0% |
| JANITORIAL SUPP & SERV | 280 | 28,155 | 25,662 | 28,990 | 28,800 | 28,465 | 28,465 | -1.2% |
| LIGHT & POWER | 295 | 57,169 | 57,485 | 62,948 | 68,000 | 65,500 | 65,500 | -3.7% |
| MAINT. OF MACHINERY & EQUIP | 305 | 33,460 | 30,003 | 31,700 | 37,000 | 33,420 | 33,420 | -9.7% |
| MAINT. OF BUILDING & GROUNDS | 315 | 42,023 | 54,811 | 45,097 | 55,600 | 39,350 | 39,350 | -29.2% |
| MAINT. OF OFFICE EQUIPMENT | 325 | 2,532 | 3,258 | 1,639 | 4,400 | 4,400 | 4,400 | 0.0% |
| MAINTENANCE OF SOFTWARE | 330 | 3,433 | 276 | 1,363 | 4,800 | 5,300 | 5,300 | 10.4% |
| MISCELLANEOUS RENTAL | 340 | 21,723 | 22,050 | 21,115 | 27,605 | 20,605 | 20,605 | -25.4% |
| OFFICE SUPPLIES | 345 | 7,796 | 3,223 | 3,538 | 3,000 | 3,000 | 3,000 | 0.0% |
| PROFESSIONAL FEES | 350 | 479,362 | 14,520 | 63,704 | 156,000 | 86,739 | 86,739 | -44.4% |
| PRINTING CHARGES | 370 | 5,356 | 2,806 | 2,457 | 0 | 1,000 | 1,000 | 100.0% |
| SANITATION | 400 | 689 | 799 | 932 | 1,000 | 1,100 | 1,100 | 10.0% |
| SMALL EQUIP. NONCAP | 410 | 34,147 | 23,027 | 35,442 | 14,000 | 19,500 | 19,500 | 39.3% |
| MEMBERSHIPS & SUBSCRIPTIONS | 415 | 6,119 | 5,758 | 6,681 | 6,765 | 6,765 | 6,765 | 0.0% |
| TELEPHONE | 420 | 5,404 | 5,782 | 5,179 | 5,500 | 5,500 | 5,500 | 0.0% |
| TELEPHONE-CELLULAR | 421 | 41,451 | 33,928 | 40,320 | 35,500 | 40,000 | 40,000 | 12.7% |
| TRAVEL & TRANSPORTATION | 425 | 16,126 | 18,589 | 20,032 | 28,000 | 26,000 | 26,000 | -7.1% |
| TUITION REIMBURSEMENT | 427 | 0 | 182 | 1,427 | 0 | 0 | 0 | 0.0% |
| VEHICLE MAINTENANCE | 440 | 15,230 | 11,966 | 9,937 | 6,650 | 6,650 | 6,650 | 0.0% |
| WATER & SEWER | 455 | 6,150 | 10,393 | 12,163 | 17,000 | 17,000 | 17,000 | 0.0% |
| TOTAL NON PERSONNEL EXPENDITURES | | 1,709,563 | 1,097,907 | 2,422,864 | 1,151,182 | 1,224,583 | 1,224,583 | 6.4% |
| CAPITAL OUTLAY EXPENDITURES | | | | | | | | |
| CAPITAL OUTLAY-MACH. & EQUIP. | 216 | 33,836 | 0 | 101,380 | 87,231 | 41,505 | 41,505 | -52.4% |
| TOTAL CAPITAL OUTLAY EXPENDITURES | | 33,836 | 0 | 101,380 | 87,231 | 41,505 | 41,505 | -52.4% |
| TOTAL EXPENDITURES | | 3,392,144 | 2,476,665 | 4,227,742 | 3,088,314 | 3,164,202 | 3,164,202 | 2.5% |
| OTHER FINANCING SOURCES/(USES) | | | | | | | | |
| CONTRIB TO FIRE OPS | 237 | -181,780 | -181,854 | -162,458 | -157,736 | -168,692 | -168,692 | 6.9% |
| TRANSFER TO CAPITAL REPLACEMENT FUND | 4045100 | 0 | 0 | 0 | 0 | -150,000 | -150,000 | 100.0% |
| NET TRANSFERS IN/(OUT) | | -181,780 | -181,854 | -162,458 | -157,736 | -318,692 | -318,692 | 102.0% |
| (APPROPRIATION OF) / CONTRIBUTION TO EM FUND BALANCE | | -210,667 | 353,513 | 139,389 | -64,000 | -150,000 | -150,000 | 134.4% |
| PROJECTED ENDING FUND BALANCE | | | | | | 700,000 | 700,000 | |

FIRE CAPITAL REPLACEMENT

| | GL | ACTUAL FY22-23 Fire Cap 55 | ACTUAL FY23-24 Fire Cap 55 | ACTUAL FY24-25 Fire Cap 55 | BEGINNING FY25-26 Fire Cap 55 | PROPOSED FY26-27 Fire Cap 55 | TENTATIVE FY26-27 Fire Cap 55 | % INCREASE BEGINNING FY26 to FY27 BUDGET |
|--|-----------|----------------------------------|----------------------------------|----------------------------------|-------------------------------------|------------------------------------|-------------------------------------|---|
| PROJECTED BEGINNING FUND BALANCE | | | | | | 5,500,000 | 5,500,000 | |
| REVENUE | | | | | | | | |
| SALE OF CAPITAL ASSETS | 55-39-150 | 66,236 | 211,581 | 202,616 | 200,000 | 200,000 | 200,000 | 0.0% |
| REIMBURSEMENTS | 55-39-450 | 70,446 | 532,579 | 133 | 0 | 0 | 0 | 0.0% |
| INTEREST INCOME | 55-31-820 | 115,614 | 225,582 | 225,504 | 50,000 | 50,000 | 50,000 | 0.0% |
| TOTAL REVENUE | | 677,296 | 969,742 | 428,253 | 250,000 | 250,000 | 250,000 | 0.0% |
| NONCAPITAL EXPENDITURES | | | | | | | | |
| NONCAPITAL EXPENDITURES (FINANCED) | 300 | 1,150,927 | 163,786 | 9,821 | 38,400 | 0 | 0 | -100.0% |
| NONCAPITAL EXPENDITURES (CASH) | 301 | 350,632 | 357,512 | 309,208 | 0 | 58,800 | 58,800 | 100.0% |
| BANK FEES | 352 | 750 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| TOTAL NONCAPITAL EXPENDITURES | | 1,502,309 | 521,298 | 319,029 | 38,400 | 58,800 | 58,800 | 53.1% |
| CAPITAL OUTLAY | | | | | | | | |
| CAPITAL OUTLAY - LIGHT FLEET (FINANCED) | 200 | 932,065 | 377,108 | 63,765 | 1,283,000 | 0 | 0 | -100.0% |
| CAPITAL OUTLAY - LIGHT FLEET (CASH) | 201 | 53,839 | 708,896 | 155,448 | 75,000 | 18,000 | 18,000 | -76.0% |
| CAPITAL OUTLAY - HEAVY FLEET (FINANCED) | 210 | 6,363,198 | -36,093 | -12,444 | 16,591,000 | 0 | 0 | -100.0% |
| CAPITAL OUTLAY - HEAVY FLEET (CASH) | 211 | 0 | 0 | 13,957 | 0 | 0 | 0 | 0.0% |
| CAPITAL OUTLAY - COMMUNICATIONS EQUIPMENT (FINANCED) | 220 | 656,855 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| CAPITAL OUTLAY - COMMUNICATIONS EQUIPMENT (CASH) | 221 | 423,437 | 93,173 | 148,734 | 0 | 73,228 | 73,228 | 100.0% |
| CAPITAL OUTLAY - COMPUTER EQUIPMENT (FINANCED) | 230 | 89,805 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| CAPITAL OUTLAY - COMPUTER EQUIPMENT (CASH) | 231 | 634,928 | 42,007 | 58,158 | 351,450 | 268,940 | 268,940 | -23.5% |
| CAPITAL OUTLAY - MEDICAL EQUIPMENT (FINANCED) | 240 | 762,332 | -329 | 0 | 2,984,500 | 0 | 0 | -100.0% |
| CAPITAL OUTLAY - MEDICAL EQUIPMENT (CASH) | 241 | 0 | 0 | 0 | 0 | 36,500 | 36,500 | 100.0% |
| CAPITAL OUTLAY - STATION EQUIPMENT (FINANCED) | 250 | 316,400 | -858 | 50,090 | 1,162,830 | 0 | 0 | -100.0% |
| CAPITAL OUTLAY - STATION EQUIPMENT (CASH) | 251 | 464,190 | 118,428 | 64,285 | 120,000 | 0 | 0 | -100.0% |
| CAPITAL OUTLAY - BUILDINGS & IMPROVEMENTS (FINANCED) | 260 | 86,997 | 0 | 0 | 0 | 25,462,813 | 25,462,813 | 100.0% |
| CAPITAL OUTLAY - BUILDINGS & IMPROVEMENTS (CASH) | 261 | 0 | 0 | 168,777 | 130,000 | 85,000 | 85,000 | -34.6% |
| TOTAL CAPITAL OUTLAY | | 10,784,046 | 1,302,332 | 710,770 | 22,697,780 | 25,944,481 | 25,944,481 | 14.3% |
| DEBT SERVICE | | | | | | | | |
| CAPITAL LEASE PAYMENTS (PRINCIPAL) | 421 | 3,462,796 | 3,230,961 | 3,276,782 | 5,226,325 | 5,806,548 | 5,806,548 | 11.1% |
| CAPITAL LEASE PAYMENTS (INTEREST) | 477 | 144,727 | 388,200 | 318,942 | 710,746 | 1,830,633 | 1,830,633 | 157.6% |
| TOTAL DEBT SERVICE | | 3,607,523 | 3,619,161 | 3,595,724 | 5,937,071 | 7,637,181 | 7,637,181 | 28.6% |
| TOTAL EXPENDITURES | | 15,893,878 | 5,442,791 | 4,625,523 | 28,673,251 | 33,640,462 | 33,640,462 | 17.3% |
| OTHER FINANCING SOURCES/(USES) | | | | | | | | |
| TRANSFER FROM GENERAL FUND | 55-31-810 | 4,743,082 | 5,483,081 | 5,662,407 | 5,933,366 | 8,531,700 | 8,531,700 | 43.8% |
| PROCEEDS FROM ISSUANCE OF DEBT | 55-31-830 | 8,819,024 | 0 | 0 | 22,059,730 | 25,462,813 | 25,462,813 | 15.4% |
| NET TRANSFERS | | 13,562,106 | 5,483,081 | 5,662,407 | 27,993,096 | 33,994,513 | 33,994,513 | 21.4% |
| NET EFFECT ON FIRE CAPITAL FUND BUDGET | | -1,654,476 | 1,010,032 | 1,465,137 | -430,155 | 604,051 | 604,051 | -240.4% |
| PROJECTED ENDING FUND BALANCE | | | | | | 6,104,051 | 6,104,051 | |

EMERGENCY MANAGEMENT CAPITAL REPLACEMENT

| | | ACTUAL | ACTUAL | ACTUAL | BEGINNING | PROPOSED | TENTATIVE | % INCREASE |
|---|-----------|----------------|---------------|---------------|-----------|-----------------|-----------------|---------------|
| | GL | FY22-23 | FY23-24 | FY24-25 | FY25-26 | FY26-27 | FY26-27 | BEGINNING |
| | | EM Cap 56 | EM Cap 56 | EM Cap 56 | EM Cap 56 | EM Cap 56 | EM Cap 56 | FY26 to FY27 |
| | | | | | | | | BUDGET |
| PROJECTED BEGINNING FUND BALANCE | | | | | | 390,000 | 390,000 | |
| REVENUE | | | | | | | | |
| SALE OF CAPITAL ASSETS | 56-39-150 | 0 | 88,920 | 61,966 | 0 | 0 | 0 | 0.0% |
| TOTAL REVENUE | | 0 | 88,920 | 61,966 | 0 | 0 | 0 | 0.0% |
| NONCAPITAL EXPENDITURES | | | | | | | | |
| NONCAPITAL EXPENDITURES (CASH) | 301 | 14,941 | 0 | 7,714 | 0 | 8,000 | 8,000 | 100.0% |
| INTERGOVERNMENTAL DISBURSEMENT | 277 | 0 | 0 | 0 | 0 | 300,000 | 300,000 | 100.0% |
| TOTAL NONCAPITAL EXPENDITURES | | 14,941 | 0 | 7,714 | 0 | 308,000 | 308,000 | 100.0% |
| CAPITAL OUTLAY | | | | | | | | |
| CAPITAL OUTLAY - LIGHT FLEET | 200 | 123,855 | 41,738 | 0 | 0 | 61,000 | 61,000 | 100.0% |
| TOTAL CAPITAL OUTLAY | | 123,855 | 41,738 | 0 | 0 | 61,000 | 61,000 | 100.0% |
| TRANSFERS IN/(OUT) | | | | | | | | |
| TRANSFER FROM EMERGENCY MANAGEMENT FUND | 56-31-810 | 138,700 | 0 | 5,298 | 0 | 150,000 | 150,000 | 100.0% |
| NET TRANSFERS | | 138,700 | 0 | 5,298 | 0 | 150,000 | 150,000 | 100.0% |
| NET EFFECT ON EM CAPITAL FUND BUDGET | | -96 | 47,182 | 59,550 | 0 | -219,000 | -219,000 | 100.0% |
| PROJECTED ENDING FUND BALANCE | | | | | | 171,000 | 171,000 | |

Fraud Risk Assessment

Continued

*Total Points Earned: 355/395 *Risk Level: Very Low **Low** Moderate High Very High
> 355 316-355 276-315 200-275 < 200

| | Yes | Pts |
|---|-----|-----|
| 1. Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire? | ✓ | 200 |
| 2. Does the entity have governing body adopted written policies in the following areas: | | |
| a. Conflict of interest? | ✓ | 5 |
| b. Procurement? | ✓ | 5 |
| c. Ethical behavior? | ✓ | 5 |
| d. Reporting fraud and abuse? | ✓ | 5 |
| e. Travel? | ✓ | 5 |
| f. Credit/Purchasing cards (where applicable)? | ✓ | 5 |
| g. Personal use of entity assets? | ✓ | 5 |
| h. IT and computer security? | ✓ | 5 |
| i. Cash receipting and deposits? | ✓ | 5 |
| 3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team? | ✓ | 20 |
| a. Do any members of the management team have at least a bachelor's degree in accounting? | ✓ | 10 |
| 4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior? | | 20 |
| 5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training (training.auditor.utah.gov) within four years of term appointment/election date? | ✓ | 20 |
| 6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year? | ✓ | 20 |
| 7. Does the entity have or promote a fraud hotline? | ✓ | 20 |
| 8. Does the entity have a formal internal audit function? | | 20 |
| 9. Does the entity have a formal audit committee? | ✓ | 20 |

*Entity Name: UNIFIED FIRE AUTHORITY

*Completed for Fiscal Year Ending: 06/30/2026 *Completion Date: 05/19/2026

* CAO Name: DOMINIC BURCHETT *CFO Name: TONY HILL

*CAO Signature: _____ *CFO Signature: _____

*Required

Basic Separation of Duties

See the following page for instructions and definitions.

| | Yes | No | MC* | N/A |
|---|-----|----|-----|-----|
| 1. Does the entity have a board chair, clerk, and treasurer who are three separate people? | ✓ | | | |
| 2. Are all the people who are able to receive cash or check payments different from all of the people who are able to make general ledger entries? * | | ✓ | ✓ | |
| 3. Are all the people who are able to collect cash or check payments different from all the people who are able to adjust customer accounts? If no customer accounts, check "N/A". ** | | ✓ | ✓ | |
| 4. Are all the people who have access to blank checks different from those who are authorized signers? | ✓ | | | |
| 5. Does someone other than the clerk and treasurer reconcile all bank accounts OR are original bank statements reviewed by a person other than the clerk to detect unauthorized disbursements? | ✓ | | | |
| 6. Does someone other than the clerk review periodic reports of all general ledger accounts to identify unauthorized payments recorded in those accounts? | ✓ | | | |
| 7. Are original credit/purchase card statements received directly from the card company by someone other than the card holder? If no credit/purchase cards, check "N/A". | ✓ | | | |
| 8. Does someone other than the credit/purchase card holder ensure that all card purchases are supported with receipts or other supporting documentation? If no credit/purchase cards, check "N/A". | ✓ | | | |
| 9. Does someone who is not a subordinate of the credit/purchase card holder review all card purchases for appropriateness (including the chief administrative officer and board members if they have a card)? If no credit/purchase cards, check "N/A". | ✓ | | | |
| 10. Does the person who authorizes payment for goods or services, who is not the clerk, verify the receipt of goods or services? | ✓ | | | |
| 11. Does someone authorize payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A". | ✓ | | | |
| 12. Does someone review all payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A". | ✓ | | | |

* All of the individuals that perform general ledger entries may have access to receive cash or check payments of various types. UFA's mitigation controls are that all general ledger entries are reviewed and approved by the CFO, who does not receipt cash/checks; other individuals in Finance are also involved in the deposit, including coding, receipting, closing and transmitting the deposit to the bank. We do not have one person that performs all steps in the deposit process.

** Both individuals with access to adjust customer accounts are able to collect cash or check payments. UFA's mitigating controls are that adjustments/credit memos are reviewed by a separate individual at least monthly as well as having multiple individuals in Finance involved in the deposit, as mentioned above.

Basic Separation of Duties

Continued

Instructions: Answer questions 1-12 on the Basic Separation of Duties Questionnaire using the definitions provided below.

☺ If all of the questions were answered “Yes” or “No” with mitigating controls (“MC”) in place, or “N/A,” the entity has achieved adequate basic separation of duties. Question 1 of the Fraud Risk Assessment Questionnaire will be answered “Yes.” 200 points will be awarded for question 1 of the Fraud Risk Assessment Questionnaire.

☹ If any of the questions were answered “No,” and mitigating controls are not in place, the entity has not achieved adequate basic separation of duties. Question 1 of the Fraud Risk Assessment Questionnaire will remain blank. 0 points will be awarded for question 1 of the Fraud Risk Assessment Questionnaire.

Definitions:

Board Chair is the elected or appointed chairperson of an entity’s governing body, e.g. Mayor, Commissioner, Councilmember or Trustee. The official title will vary depending on the entity type and form of government.

Clerk is the bookkeeper for the entity, e.g. Controller, Accountant, Auditor or Finance Director. Though the title for this position may vary, they validate payment requests, ensure compliance with policy and budgetary restrictions, prepare checks, and record all financial transactions.

Chief Administrative Officer (CAO) is the person who directs the day-to-day operations of the entity. The CAO of most cities and towns is the mayor, except where the city has a city manager. The CAO of most local and special districts is the board chair, except where the district has an appointed director. In school districts, the CAO is the superintendent. In counties, the CAO is the commission or council chair, except where there is an elected or appointed manager or executive.

General Ledger is a general term for accounting books. A general ledger contains all financial transactions of an organization and may include sub-ledgers that are more detailed. A general ledger may be electronic or paper based. Financial records such as invoices, purchase orders, or depreciation schedules are not part of the general ledger, but rather support the transaction in the general ledger.

Mitigating Controls are systems or procedures that effectively mitigate a risk in lieu of separation of duties.

Original Bank Statement means a document that has been received directly from the bank. Direct receipt of the document could mean having the statement 1) mailed to an address or PO Box separate from the entity’s place of business, 2) remain in an unopened envelope at the entity offices, or 3) electronically downloaded from the bank website by the intended recipient. The key risk is that a treasurer or clerk who is intending to conceal an unauthorized transaction may be able to physically or electronically alter the statement before the independent reviewer sees it.

Treasurer is the custodian of all cash accounts and is responsible for overseeing the receipt of all payments made to the entity. A treasurer is always an authorized signer of all entity checks and is responsible for ensuring cash balances are adequate to cover all payments issued by the entity.



UNIFIED FIRE AUTHORITY

Administration & Planning Report

May Board Meeting

This month's report will focus on two items: the kickoff of the 2027–2029 Strategic Plan process and a report-out on the recent L-380 Fireline Leadership course hosted by Unified Fire Authority.

2027–2029 Strategic Plan Kickoff

UFA is beginning the process of developing the next three-year strategic plan, which will guide organizational priorities from 2027 through 2029. This plan will build on the progress made in the current strategic plan while also identifying new priorities, needs, and opportunities for the organization.

The planning process will include input from Board members, community members, city staff, UFA leadership, labor representatives, employees, and other key stakeholders. The goal is to develop a plan that is practical, measurable, and directly connected to the work being done throughout the organization.

The 2027–2029 Strategic Plan will help guide decision-making, budget alignment, division-level work plans, and organizational accountability. Key areas of focus will include reviewing current progress, gathering stakeholder feedback, identifying emerging needs, and establishing clear goals and measurable outcomes.

L-380 Fireline Leadership Course

UFA recently hosted the L-380 Fireline Leadership course, delivered by Mission-Centered Solutions. The course focused on leadership in complex, high-risk environments, with an emphasis on crisis decision-making, communication, teamwork, leader's intent, trust, and accountability.

Although L-380 is rooted in wildland fire leadership, the concepts are directly applicable across UFA's operating environment, including structural firefighting, EMS, special operations, emergency management, and administrative leadership.

The course was well received by participants and supports UFA's continued investment in leadership development at all levels. A follow-up survey has been sent to participants to evaluate the value of the course, the relevance of the material, and whether similar leadership development opportunities should be continued or expanded in the future.

Both efforts support UFA's ongoing commitment to organizational alignment, leadership development, employee growth, and a resilient, mission-driven culture.



UNIFIED FIRE AUTHORITY

Emergency Services Report

May Board Meeting

This month's report includes the Monthly Operations Board Report and focuses on three additional items: updates on the Rapid Extraction Module Support (REMS), Annual Wildland Training, and the Low Acuity Unit.

Rapid Extraction Module Support (REMS)

REMS is a specialized wildland fire resource designed to provide firefighter rescue, emergency medical care, and rapid extraction capabilities for firefighters operating in remote or hazardous environments during wildland incidents.

Since we last discussed REMS, this UFA resource has been deployed three times: twice in 2025 and once in 2026. During these assignments, the team supported incidents in Central Utah, Nevada, Washington State, and Nebraska. To date, the resource has operated with borrowed equipment while we evaluated its operational value, ordering frequency, and long-term sustainability. Through these initial deployments, we have confirmed a clear need for this capability, and the deployment revenue generated will support the equipment and maintenance needs of this resource. We are excited to have REMS available to support the interagency system while also bringing valuable experience, training, and lessons learned back to our organization. Next month, we will present proposed budget amendments to allocate deployment revenue toward equipping REMS with dedicated assigned equipment to support future deployments.

Annual Wildland Training

UFA is currently conducting annual wildland refresher training for all Operations personnel to ensure our crews remain prepared to safely and effectively respond to wildland fire incidents throughout our communities and across the interagency system. This year's training includes fire shelter deployment practice, annual pack testing, and hands-on multi-company field exercises at Camp Williams focused on initial attack operations, pumping tactics, drafting operations, mobile attack and progressive hose deployments, and firing operations. Due to the size of UFA and the operational coordination required, it takes approximately twelve eight-hour training days to move all Operations personnel through the hands-on portions of the program. This training is critical to maintaining firefighter safety, operational readiness, and the specialized skills necessary to respond to increasingly complex wildland fire incidents. It also strengthens our ability to protect lives, property, watersheds, critical infrastructure, and open space within the communities we serve while ensuring personnel remain qualified for state and national deployment opportunities.

Low Acuity Unit (LU101)

Since UFA's LU101 was placed into service on August 1, 2025, it has responded to 438 incidents, averaging approximately 3 incidents per day. We have recently begun our third personnel rotation, and the feedback received from crews assigned to the unit and supervising Captains has been extremely valuable as we continue to evaluate and refine the trial program. Based on this feedback, we anticipate making several minor operational adjustments, including offsetting personnel rotations so that one experienced crew member is paired with a new crew member on the unit, as well as adjusting the shift time. We are also beginning to see positive system impacts associated with the unit's availability. For example, ME101 responded to 762 incidents during Q1 2025 compared to 668 incidents during Q1 2026, representing a reduction of 94 incidents, or approximately 12%, with the availability of LU101. As a reminder, the Low Acuity Unit is staffed at Station 101 in Millcreek and operates Monday through Thursday from 0900 to 1900.



UNIFIED FIRE AUTHORITY MONTHLY OPERATIONS BOARD REPORT

Jan 01 2026 - May 06 2026

January 01 2026 - May 06 2026 ▲ Last incident reported: May 06 2026, 00:19:02 MDT

D W M Q Y **YTD** MONTHLY QUARTERLY ← 1Y →

TIME RANGE

ALL OUT OF AREA RURAL URBAN **ALL** CAREER UNKNOWN **ALL** **ALL**

DEMAND ZONE

STAFFING

APPARATUS TYPE

INCIDENT CATEGORY

RESPONSE METRICS

13,454

Incident Volume

↑ 398

from prev ytd

30,288

Response Volume

↑ 1,666

from prev ytd

RESPONSE PERFORMANCE

94.9%

1st Due Performance

↑ 1.3%

from prev ytd

123

1st Due Overgoals

↓ 171

from prev ytd

RESPONSE TIMES

9m32s

Total Response (90th)

↓ 28s

from prev ytd

2m10s

Dispatch (90th)

↑ 05s

from prev ytd

2m19s

Turnout (90th)

↑ 08s

from prev ytd

6m06s

Travel (90th)

↓ 34s

from prev ytd

UTILIZATION

9.0%

Unit Hour Utilization

↑ 0.1%

from prev ytd

12,679

Calls with Concurrency of 2+

↑ 443

from prev ytd

82.5%

Station Response Reliability

↑ 1.0%

from prev ytd



UNIFIED FIRE AUTHORITY MONTHLY OPERATIONS BOARD REPORT

April 2026

April 01 2026 - April 30 2026

D W **M** Q Y YTD ← 1M → ← 1Y →

TIME RANGE

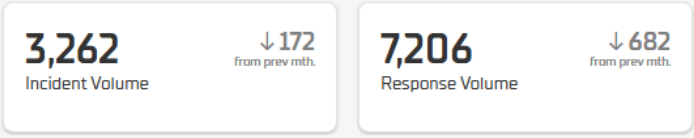
ALL OUT OF AREA RURAL URBAN
DEMAND ZONE

ALL CAREER UNKNOWN
STAFFING

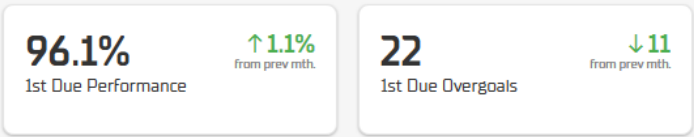
ALL ▼
APPARATUS TYPE

ALL ▼
INCIDENT CATEGORY

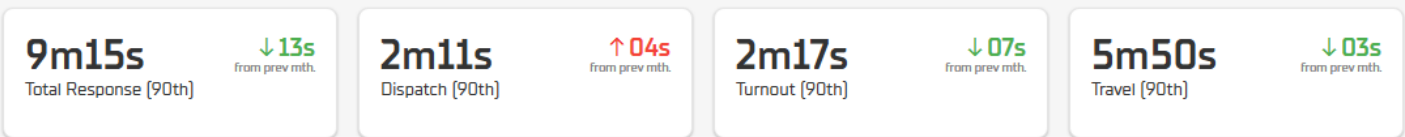
RESPONSE METRICS



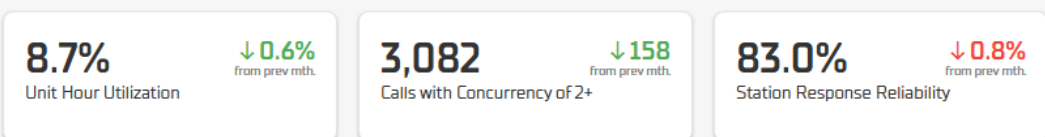
RESPONSE PERFORMANCE



RESPONSE TIMES



UTILIZATION



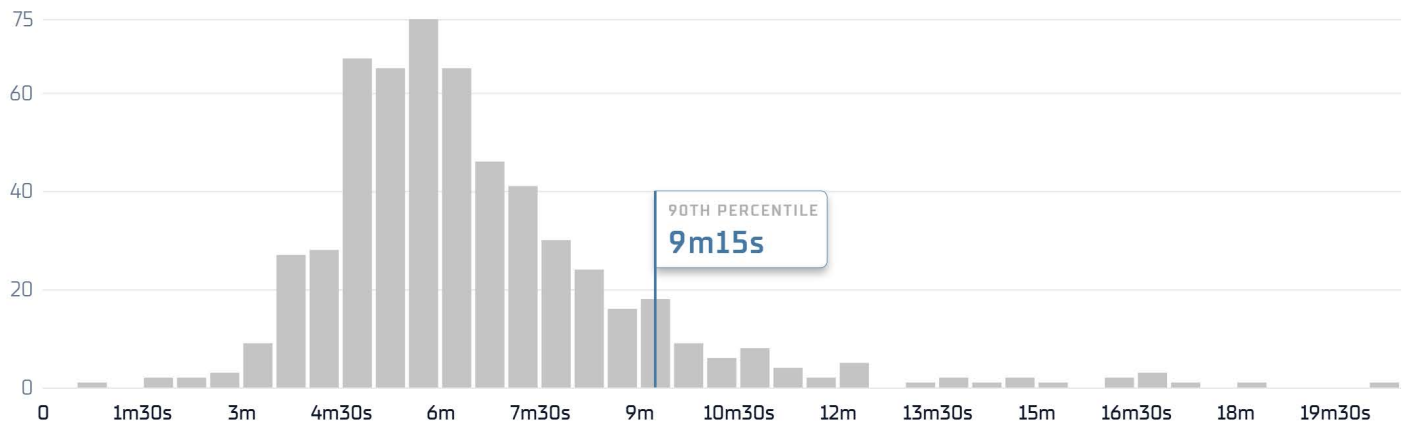


UNIFIED FIRE AUTHORITY MONTHLY OPERATIONS BOARD REPORT

Total Response Time (90th)

April 2026

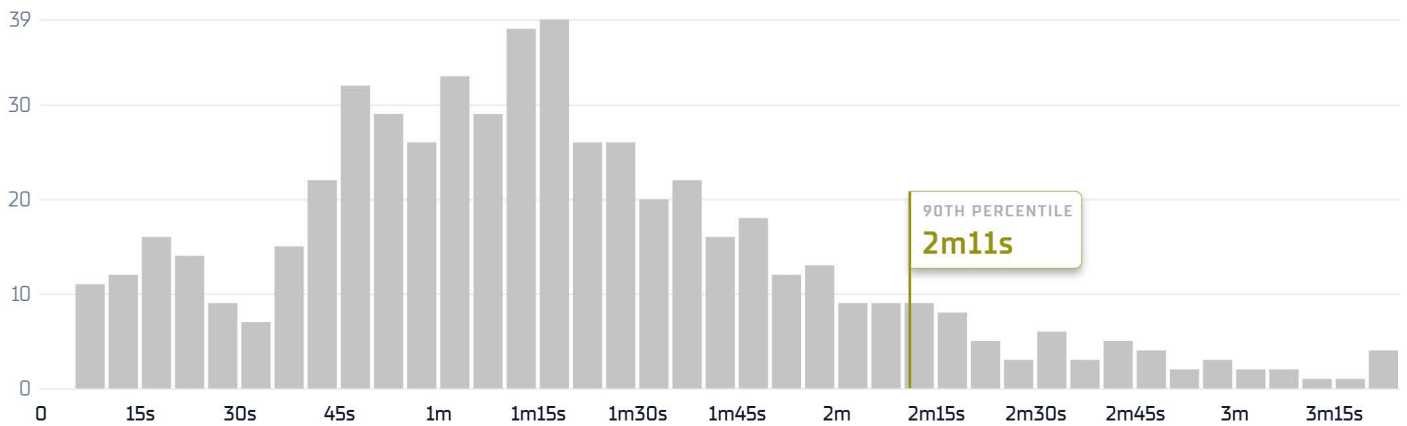
9m15s ↓13s from prev mth.



Dispatch Time (90th)

April 2026

2m11s ↑04s from prev mth.



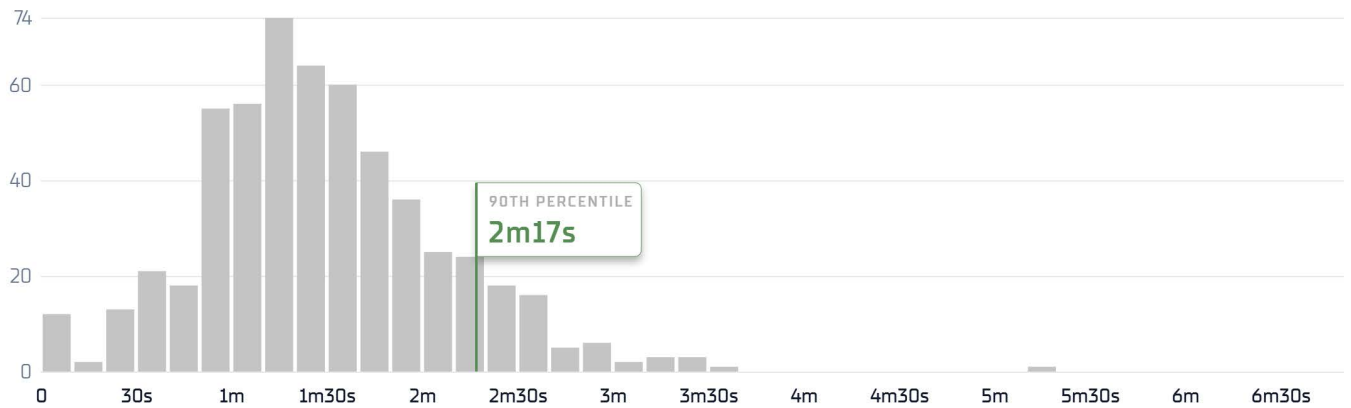


UNIFIED FIRE AUTHORITY MONTHLY OPERATIONS BOARD REPORT

Turnout Time (90th)

April 2026

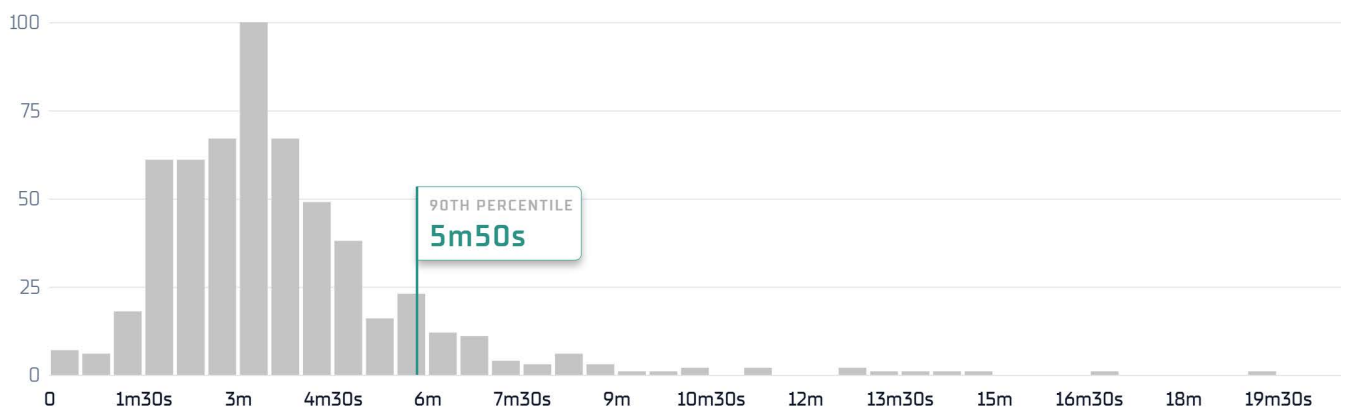
2m17s ↓07s from prev mth.



Travel Time (90th)

April 2026

5m50s ↓03s from prev mth.





UNIFIED FIRE AUTHORITY MONTHLY OPERATIONS BOARD REPORT

Unit Hour Utilization

April 2026

8.7% ↓0.6% From previous month

Unit Hour Utilization (UHU) reflects how much time a crew spends actively responding to incidents compared to the total available time the unit is in service. It does not consider time spent on other necessary tasks such as report writing, exercising, sleeping, etc.

▲ 1.8% of responses excluded, 0.6% not reported by staffed apparatus [Why?](#)

Metric: Utilization %
Report by: Staffed Apparatus
Sort By: Value (Desc.)

| Unit | Utilization % | From previous month |
|-------|---------------|---------------------|
| MA101 | 18.9% | ↑ 0.7% |
| MA206 | 18.6% | ↑ 0.5% |
| MA104 | 18.4% | ↓ 0.4% |
| MA225 | 16.2% | ↓ 1.8% |
| MA217 | 15.5% | ↓ 0.0% |
| MA110 | 15.3% | ↓ 3.5% |
| MA118 | 15.1% | ↓ 1.5% |
| MA253 | 14.9% | ↓ 0.5% |
| MA109 | 14.6% | ↓ 0.9% |
| MA111 | 13.6% | ↓ 1.1% |
| MA126 | 13.6% | ↓ 1.9% |
| MA121 | 13.4% | ↑ 3.2% |
| ME101 | 13.3% | ↑ 0.6% |
| ME104 | 12.2% | ↑ 0.4% |
| MA107 | 12.0% | ↑ 1.9% |
| ME125 | 11.1% | ↓ 2.3% |
| MA203 | 10.8% | ↓ 2.8% |
| ME126 | 10.5% | ↓ 1.5% |
| ML109 | 10.0% | ↓ 0.7% |
| ME118 | 8.5% | ↓ 2.0% |
| ML117 | 7.9% | ↓ 2.3% |
| MA120 | 7.5% | ↓ 1.5% |
| ME102 | 7.5% | ↑ 1.8% |
| ME116 | 7.4% | ↑ 0.4% |
| ML110 | 7.2% | ↓ 2.1% |
| ME124 | 7.1% | ↓ 0.3% |
| ME251 | 7.0% | ↑ 2.0% |
| ML111 | 7.0% | ↓ 0.4% |
| ME103 | 6.9% | ↑ 1.1% |
| ME117 | 6.7% | ↑ 0.4% |
| ML121 | 6.6% | ↓ 0.1% |
| ME252 | 6.5% | ↓ 1.0% |
| ME107 | 6.1% | ↓ 0.2% |
| ML106 | 5.9% | ↓ 0.9% |
| ME112 | 5.9% | ↓ 0.5% |
| ME123 | 5.5% | ↑ 0.9% |
| LU101 | 4.9% | ↑ 0.8% |
| BC13 | 3.6% | ↓ 2.1% |
| BC14 | 3.4% | ↓ 1.2% |
| ME108 | 3.2% | ↓ 4.2% |
| BC11 | 3.1% | ↓ 1.3% |
| ML253 | 2.9% | ↑ 0.1% |
| BC12 | 2.2% | ↓ 0.3% |
| ME115 | 2.0% | ↓ 0.7% |
| ME113 | 1.7% | ↓ 2.6% |
| ME119 | 1.0% | ↑ 0.1% |
| WL1 | 0.0% | - |
| WLSUP | 0.0% | - |



UNIFIED FIRE AUTHORITY MONTHLY OPERATIONS BOARD REPORT

| RMS Category | |
|-----------------------------|-------|
| Fire - 88 | 2.7% |
| Hazsit - 191 | 5.9% |
| Law Enforcement Supp... - 6 | 0.2% |
| Medical - 2,263 | 69.4% |
| No Emergency - 456 | 14.0% |
| Public Service - 188 | 5.8% |
| Rescue - 18 | 0.6% |
| Unknown - 52 | 1.6% |

DATE RANGE

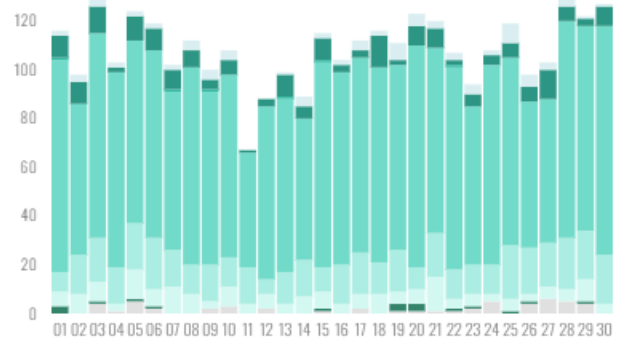
2026 APR 01 - 2026 APR 30

MOST RECENT

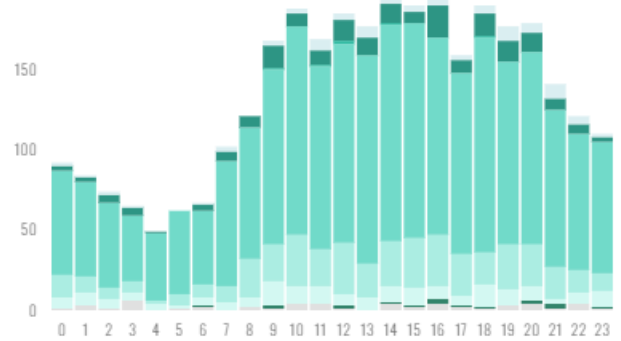
Y Q M W

BY DAYS

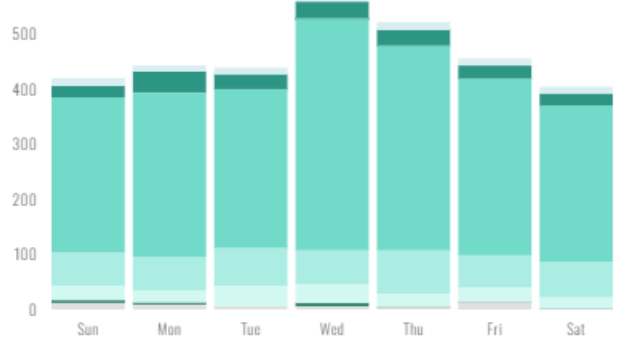
← 30 DAYS →



BY HOUR OF DAY



BY DAY OF WEEK





UNIFIED FIRE AUTHORITY MONTHLY OPERATIONS BOARD REPORT

Definitions

Incident Volume: The total number of unique incidents (calls for service) within a defined time. Each incident is counted once, regardless of how many units respond. This reflects the overall community demand for service

Response Volume: The total number of individual apparatus responses (unit runs) within a defined time. Because multiple units are typically dispatched to a single incident, response volume will always be equal to or greater than the number of incidents.

1st Due Performance: The percentage of incidents in which the first-arriving unit reached the scene within the department's established response time target. Measures how effectively the department delivers an initial response to the community.

UFA current Darkhorse response time targets:

- Urban non-medical: 11 minutes
- Urban medical: 10 minutes 15 seconds
- Rural non-medical: 15 minutes 30 seconds
- Rural medical: 17 minutes

First Due Over Goals: The percentage of first-arriving responses that exceeded the established response time target. Represents the inverse of 1st Due Performance.

Total Response (90th Percentile): The total elapsed time from call receipt to arrival on scene, measured at the 90th percentile. Provides a more stable and meaningful system performance benchmark than averages.

Dispatch (90th Percentile): The time from when the 911 call is received at the PSAP to when units are dispatched. Reflects call processing efficiency.

Turnout (90th Percentile): The time from unit dispatch to the unit marking in route. Reflects crew readiness and station alerting efficiency.

Travel (90th Percentile): The time from when the unit marks in route to arrival on scene. Reflects deployment model, station placement, traffic conditions, and unit availability.



UNIFIED FIRE AUTHORITY MONTHLY OPERATIONS BOARD REPORT

Definitions Continued

Unit Hour Utilization (UHU): The percentage of time a unit is committed to incidents compared to total available time. Measures workload intensity and system capacity. Higher UHU may indicate system strain or reduced availability for concurrent incidents.

Calls with Concurrency 2+: The percentage of incidents occurring when two or more incidents were in progress simultaneously. Concurrency measures how many other incidents were active at the time a new incident began. Used to understand how simultaneous demand impacts system performance and availability.

Station Response Reliability: The percentage of incidents within a station's response zone to which the station was available to respond.

A response is typically considered successful if: 1. The station provided the first arriving unit, or 2. The station provided any eligible unit as part of the initial dispatch. Measured for emergent incidents. Reflects how often the community receives service from its assigned station versus a move-up or covering company.

UTAH WILDFIRE OUTLOOK

MAY 2026

WILDFIRE OUTLOOK AND CONCERNS / SUMMARY

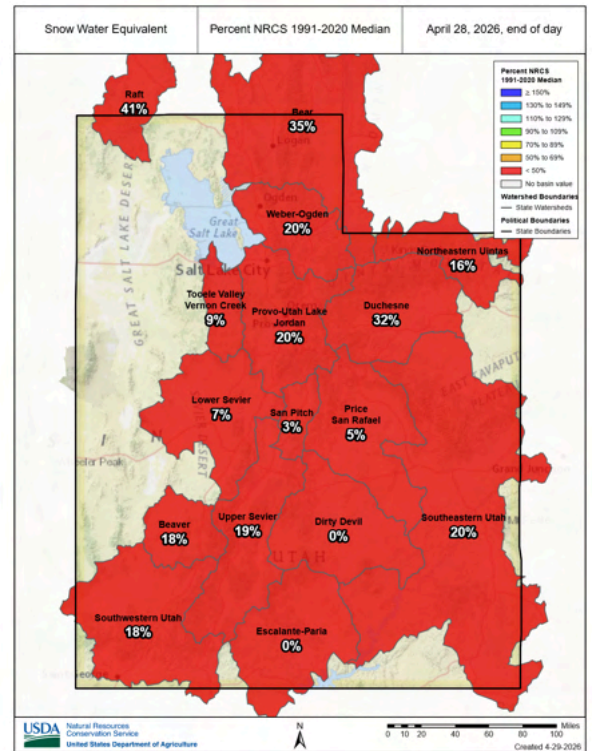
Utah Overall: Fire activity has been picking up in recent weeks consisting of mostly small fires in the 1-10 acre range, but with some bigger fires of 20-100 acres, including a timber fire in the Uinta Mountains above 7000 ft. This is very unusual, and reflects the record low snowpack and below normal areal snow coverage in the mountains, where many heavier fuels that would normally be under several feet of snow have been bare for many weeks.

CURRENT CONDITIONS

Preparedness Level (Great Basin Fire): 1

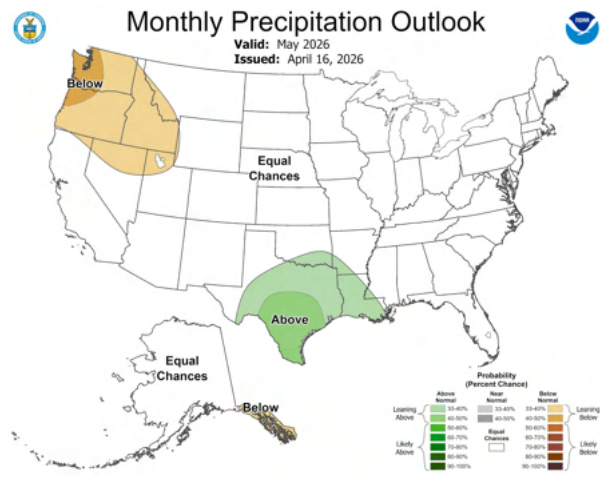
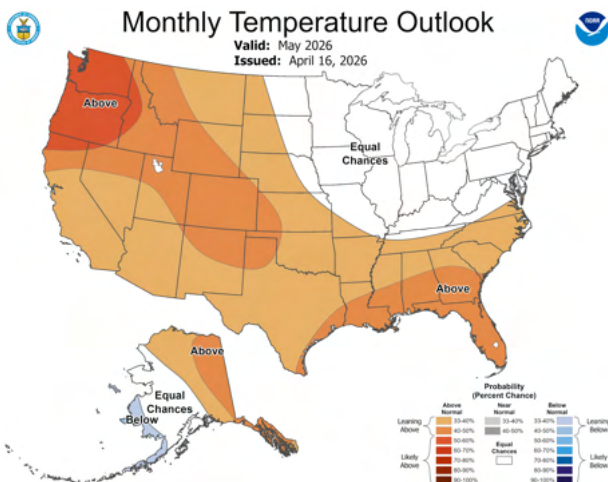
At PL 1, local resources are sufficient to manage the incident, with little to no need for national support.

Current Snowpack Level: On the right is Utah's current snow water equivalent, broken down by basin.



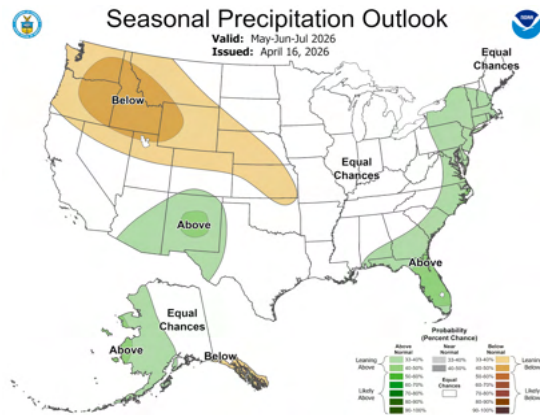
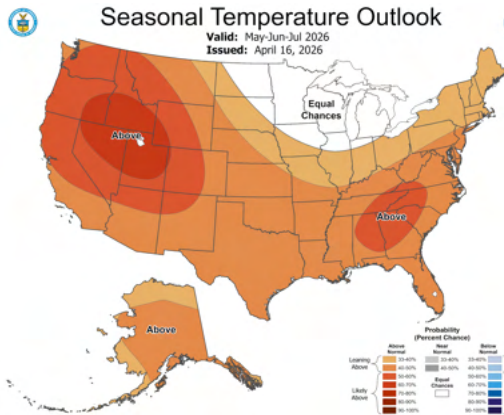
WEATHER / FUTURE IMPACTS

Seasonal Forecast: As the beginning of a new growth cycle ensues, May should see "Normal" fire potential. Starting in the latter half of May across the far south, "Above Normal" fire potential is expected across many southern and central areas, mostly in the middle to upper elevations where heavier fuels are dominant, then spreading steadily northward through Utah and Nevada in June.



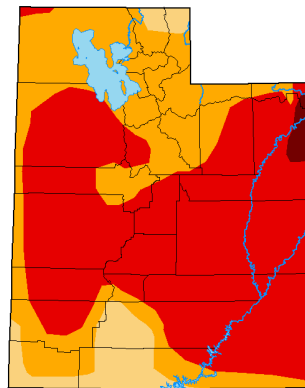
UTAH WILDFIRE OUTLOOK

MAY 2026



U.S. Drought Monitor Utah

At the end of April the entirety of Utah was in some level of drought with a majority of the state being in the D2-Severe Drought to D3-Extreme Drought levels and a small portion of eastern Utah in the D4 - Exceptional Drought level.



April 21, 2026
(Released Thursday, Apr. 23, 2026)
Valid 8 a.m. EDT

| | Drought Conditions (Percent Area) | | | | | |
|--------------------------------------|-----------------------------------|--------|--------|-------|-------|------|
| | None | D0-D1 | D2-D3 | D3-D4 | D4 | |
| Current | 0.00 | 100.00 | 100.00 | 92.56 | 59.54 | 0.98 |
| Last Week 04-14-2026 | 0.00 | 100.00 | 100.00 | 84.21 | 59.54 | 0.98 |
| 3 Months Ago 01-20-2026 | 0.00 | 100.00 | 94.27 | 41.55 | 2.14 | 0.00 |
| Start of Calendar Year 01-01-2026 | 0.00 | 100.00 | 93.50 | 42.25 | 2.99 | 0.00 |
| Start of Water Year 09-01-2025 | 0.00 | 100.00 | 100.00 | 77.51 | 14.44 | 0.00 |
| One Year Ago 04-20-2025 | 7.06 | 92.84 | 72.11 | 45.82 | 4.29 | 0.00 |

Intensity:
 None (White) D2 Severe Drought (Yellow)
 D0 Abnormally Dry (Light Yellow) D3 Extreme Drought (Red)
 D1 Moderate Drought (Orange) D4 Exceptional Drought (Dark Red)

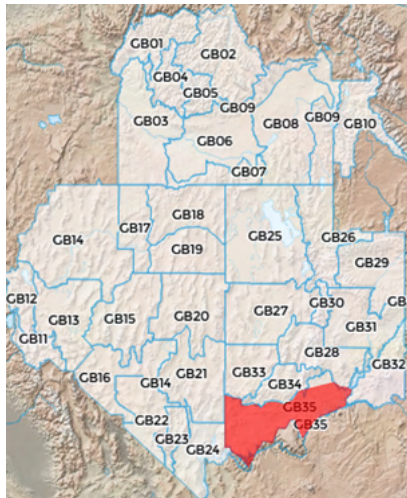
The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. For more information on the Drought Monitor, go to <https://droughtmonitor.unl.edu/about.aspx>

Author:
Brian Fuchs
National Drought Mitigation Center

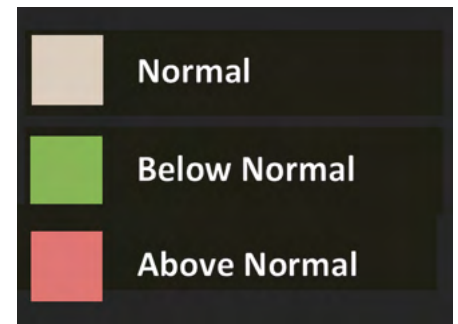
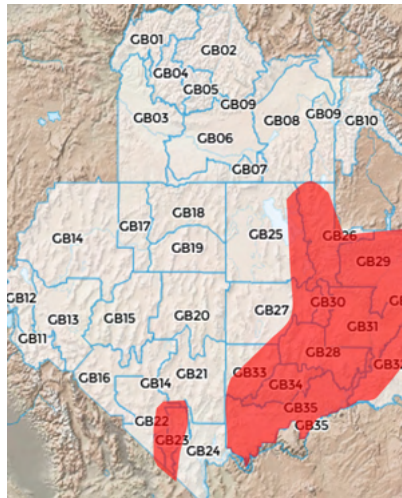
USDA, NIDM, NWS, NOAA, NASA
droughtmonitor.unl.edu

Great Basin Fire Outlook May - August 2026

MAY



JUNE

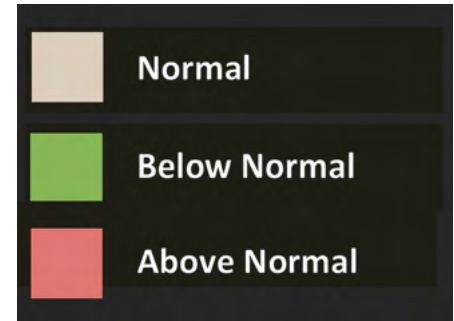
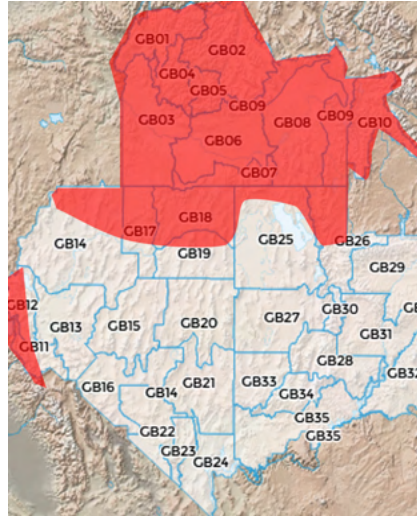
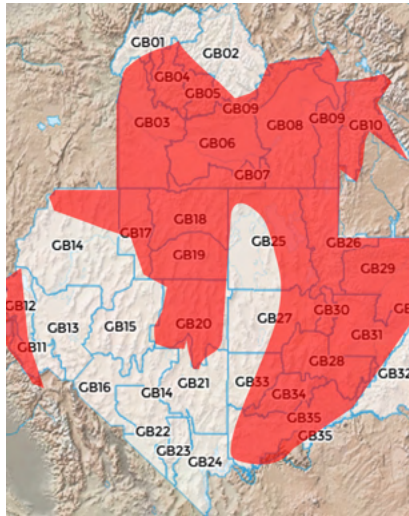


UTAH WILDFIRE OUTLOOK

MAY 2026

JULY

AUGUST



REQUESTS FOR ASSISTANCE / PREPAREDNESS ACTIVITIES

Counties: San Juan and Iron counties have issued emergency declarations as drought conditions have created a threat to human health and safety, the environment, the agricultural industry, culinary water supplies, secondary water supplies, agricultural water supplies, wildfire risk, and the general economy of both counties. These declarations can provide the counties access to emergency funds needed to respond to incidents arising from drought conditions.

SITUATIONAL AWARENESS TOOLS


[Utah Wildfire Situational Awareness Dashboard](#) - provides real-time data about current wildfires in Utah.


LINKS FOR MORE INFORMATION


- [National Weather Service - Current Fire Weather](#)
- [Utah Fire Info Home](#)
- [Great Basin Coordination Center](#)
- [National Weather Service - Climate Prediction Center](#)
- [Climate Prediction Center - Drought](#)
- [National Interagency Fire Center](#)
- [Utah Drought Monitor](#)
- [National Interagency Coordination Center](#)
- [National Significant Wildland Fire Potential Outlook](#)
- [Utah Wildfire Risk Assessment Portal](#)
- [National Fire Preparedness Levels](#)

WILDLAND FIRE TOWN HALL

June 11 | 6–8 p.m.

 BOOTHS

 GIVEAWAYS

 HOW TO CREATE DEFENSIBLE SPACE
AROUND YOUR HOME

Emergency Operations Center/
Unified Fire Authority
3380 South 900 West



Join us for an evening to learn how
to protect your home and community
from wildfire.



Get prepared for **wildfire season.**

Visit: saltlakecountyem.gov





UNIFIED FIRE AUTHORITY

Update Regarding Portable Radio Theft Investigation

Over the past year, Unified Fire Authority has experienced the loss of six portable Motorola radios. Due to the unusually high number of losses within a relatively short timeframe, UFA filed a police report with the Cottonwood Heights Police Department out of concern that the radios may have been stolen in that area.

An individual was recently arrested by the Salt Lake City Police Department on unrelated charges. As part of that investigation, Salt Lake City police executed a search warrant, resulting in the recovery of at least one radio confirmed to belong to UFA through serial number verification. Salt Lake City police identified the radio based on the filed police report. The investigation related to identifying and/or locating additional radios is ongoing.

The individual has since been charged with multiple felony theft offenses and was booked into custody on Sunday, May 10, 2026.

At this time, UFA is coordinating communications with our personnel and local fire departments to increase awareness of the situation and prohibit the individual's access to fire stations and other UFA facilities.

Given the unique nature of this incident, there is potential for media attention. If contacted by media outlets regarding this matter, please refer all inquiries to UFA's Public Information Officers.



SAVE *the* DATE

PLEASE SAVE THE DATE FOR THE
UNIFIED FIRE AUTHORITY

CITY MANAGER/CFO ANNUAL MEETING



DATE
JUNE 17, 2026
(WEDNESDAY)



TIME
10:00 A.M.



PLACE
UFA BOARD ROOM & ZOOM
3380 S. 900 W.
SLC, UT 84119



TO JOIN US IN PERSON
Join us in person for this important meeting with fellow City Managers and Chief Financial Officers.
LUNCH WILL BE PROVIDED.



JOIN US

This annual meeting provides an opportunity for collaboration, information sharing, and partnership as we continue strengthening fire and emergency services for the communities we serve.



COLLABORATION



INFORMATION SHARING



STRONGER COMMUNITIES



JOIN BY ZOOM, IF NEEDED

<https://us06web.zoom.us/j/89748873638?pwd=UXc2S3dickVtYThqTzZlZko3dTBzQT09>
Meeting ID: 897 4887 3638
Passcode: 291364



QUESTIONS?

Please RSVP to Micayla Dinkel at
801-259-3190 or
mdinkel@unifiedfireut.gov