Lindon City Council
Staff Report

Prepared by Lindon City Administration

May 18, 2026

Notice of Meeting of the *Lindon City Council*

LINDON

The Lindon City Council will hold a meeting **at 5:15 pm on Monday, May 18, 2026** in the Lindon City Center Council Chambers, 100 North State Street, Lindon, Utah. Meetings are typically broadcast live at www.youtube.com/user/LindonCity. The agenda will consist of the following:

Scan or click here for link to download agenda & staff report materials:

REGULAR SESSION – 5:15 P.M. - Conducting: Carolyn Lundberg, Mayor
Invocation: Jake Hoyt, Councilmember
Pledge of Allegiance: By invitation

1. **Call to Order / Roll Call**

2. **Presentations and Announcements:**

   a) Presentations:
      i. Employee Recognition Award - Heidi Steck
      ii. Introductions of new Youth Council members
      iii. Education Mini Grant presentations. Teachers who received mini grants will present information about their use of the grant funds.
      iv. Community Action Presentation - Representatives of Community Action will give an Overview of housing & food insecurity trends affecting Lindon residents.
      v. Swearing in Deputy Recorder Aubrie Ivie
      vi. Announcements/Comments from Council Members.

3. **Open Session for Public Comment** *(For items not listed on the agenda)*

4. **Council Reports**

5. **Administrator's Report**

6. **Approval of Minutes —** The minutes of City Council meeting from April 28, 2026 (Joint PC/CC Meeting), May 4, 2026, & May 4, 2026 (Joint CC/TSD Meeting).

7. **Consent Agenda —** (*Items do not require public comment or discussion and can all be approved by a single motion.* The following consent agenda items will be presented for approval:

   a) **PRWUA Subscription Contract Amendment**. This agreement solidifies the transfer of 5 cubic feet of capacity in the Provo River Aqueduct (PRA) from CUWCD to Lindon City.
   b) **Forged Fiber, Franchise Agreement**. New franchise agreement providing terms and conditions allowing Forged Fiber to place their facilities within Lindon City right-of-ways.
   c) **Trail Easement Agreement; Mecca Holdings**. This is an amendment to a trail easement at approximately 231 S. 800 W., releasing interest in a prior trail easement for a new trail alignment which better serves the public and the property owner. The new trail route has already been paved.
   d) **Surplus Equipment disposal**; Resolution #2026-15-R
   e) **Planning Commissioner Reappointment**, Karen Danielson.

8. **Recess to Lindon City Redevelopment Agency Meeting (RDA).**

9. **Public Hearing: FY2025-26 Budget Amendment**; Resolution #2026-16-R. The Council will review and consider amendments to the FY2025-26 city budget.

10. **Public Hearing: Adoption of FY2026-27 Proposed Budget**; Resolution #2026-17-R. The Council will review and consider adoption of the FY2026-27 Proposed city budget. Additional refinements to the Final Budget for FY2026-27 will be made and presented to the City Council in a public hearing scheduled for June 15, 2026.

11. **Review & Action: Utah Retirement Systems (URS) pick-up contribution reimbursements;** Resolution #2026-18-R. The Council will review and consider a resolution codifying actions previously taken to reimburse URS Tier 2 non-public safety employees for specific retirement contributions.

12. **Review & Action: Concept Plan Review: Dunn's Cove, 564 W 550 N –** (*This item was continued from the May 4th meeting*) Wayne Corbridge, of Sego Homes, has applied for a concept plan review to receive general feedback on proposed residential development of the property located at 564 W 550 N.

13. **Review & Action: General Plan Future Land Use Map Amendment.** Jake Tate with AWA Engineering has made an application to amend the Lindon City General Plan Future Land Use Map designation for the property located at 500 S 400 W (Parcel 17:015:0141) from Flex Office to General Commercial**.**

14. **Review & Action: Zoning Map Amendment.** Jake Tate with AWA Engineering has made an application to amend the Lindon City Zoning Map designation on the property located at 500 S 400 W (Parcel 17:015:0141) from Research & Business (R&B) to Planned Commercial 1 (PC-1).

15. **Closed Session -** The City Council will discuss potential purchase or sale of real property per Utah Code 52-4-205(1)(e). This session is closed to the general public.

Adjourn

All or a portion of this meeting may be held electronically to allow a council member to participate by video conference or teleconference. Staff Reports and application materials for the agenda items above are available for review at the Lindon City Offices, located at 100 N. State Street, Lindon, UT. For specific questions on agenda items our staff may be contacted directly at (801)785-5043. City Codes and ordinances are available on the City web site found at www.lindon.gov. The City of Lindon, in compliance with the Americans with Disabilities Act, provides accommodations and auxiliary communicative aids and services for all those citizens in need of assistance. Persons requesting these accommodations for city-sponsored public meetings, services programs or events should call Britni Laidler, City Recorder at 801-785-5043, giving at least 24 hours-notice.

CERTIFICATE OF POSTING:

I certify that the above notice and agenda was posted in six public places within the Lindon City limits and on the State (http://pmn.utah.gov) and City (www.lindon.gov) websites.
Posted by: **/s/ Britni Laidler, Lindon City Recorder**

Date: **May13, 2026**; **Time: 4:00 p.m.**; Place: Lindon City Center, Lindon Police Dept., Lindon Community Development, Lindon Public Works, Lindon Community Center, Lindon Justice Court

Meetings are typically broadcast live at www.youtube.com/user/LindonCity

REGULAR SESSION – 5:15 P.M. - Conducting: Carolyn Lundberg, Mayor

Invocation: Jake Hoyt, Councilmember
Pledge: By invitation

Item 1 – Call to Order / Roll Call

May 18, 2026 Lindon City Council meeting.

Carolyn Lundberg
Van Broderick
Cole Hooley
Jake Hoyt
Lincoln Jacobs
Steve Stewart

Item 2 – Presentations and Announcements

a) Employee Recognition Award - Heidi Steck
b) Introductions of new Youth Council members
c) Education Mini Grant presentations. Teachers who received mini grants will present information about their use of the grant funds.
d) Community Action Presentation - Representatives of Community Action will give an Overview of housing & food insecurity trends affecting Lindon residents.
e) Swearing in Deputy Recorder Aubrie Ivie
f) Announcements/Comments from Council Members.

Item 3 – Open Session for Public Comment *(For items not on the agenda)*

Item 4 - COUNCIL REPORTS:

A) MAG/MPO, COG, UIA, ULA, ULCT, Youth Council, Public Relations (media)	- Carolyn Lundberg
B) Public Works/Eng., Irrigation Co. Representative, Cemetery, Facilities/Building	- Van Broderick
C) CTC, Healthy Utah, Historical Commission, Tree Board, Arts Committee	- Cole Hooley
D) Police/Fire/EMS, CERT, Economic Dev., Lindon Days, Utah League of Cities & Towns Alternate	- Jake Hoyt
E) Transfer Station Board, Planning Commission, Community Development/General Plan, Parks & Trails	- Lincoln Jacobs
F) Youth Council (Lead Advisor), Econ. Dev, PG/Lindon Chamber of Comm., Senior Center, Edu. grants	- Steve Stewart

Item 5 - ADMINISTRATOR'S REPORT *(10 minutes)*

Misc. Updates:

- June Newsletter: Heath Bateman
- Monday, May 25th, Memorial Day program @ cemetery at 9am
- Aquatic Center opens Saturday, May 23rd.
- Monday, June 15th, 12:30pm to 2pm, Joint lunch meeting w/Orem City Council at Orem City Hall
- Future TSD joint meeting times (early start? 4pm?)
- Misc. Items.

<u>Item 6</u> – Approval of Minutes

- Review and approval of City Council minutes: **April 28, 2026** (Joint PC/CC Meeting)**, May 4, 2026,** & **May 4, 2026** (Joint CC/TSD Meeting)**.**

Sample Motion: I move to (*approve*, *continue*, *deny*) the minutes (*as presented or amended*).

The Lindon City Joint City Council and Planning Commission held a meeting on **Monday, April 28, 2026 beginning at 6:00 p.m**. at the Lindon City Center 100 N. State Street, Lindon, Utah.

REGULAR SESSION – 6:00 P.M.

Conducting:	Carolyn Lundber, Mayor
Invocation:	Carolyn Lundberg, Mayor

PRESENT	**EXCUSED**
Carolyn Lundberg, Mayor	Rob Kallas, Chairperson
Cole Hooley, Councilmember	
Lincoln Jacobs, Councilmember	
Jake Hoyt, Councilmember	
Steve Stewart, Councilmember	
Van Broderick, Councilmember	
Steve Johnson, Commissioner	
Sharon Call, Commissioner	
Scott Thompson, Commissioner	
Karen Danielson, Commissioner	
Ryan Done, Commissioner	
Jared Schauers, Commissioner	
Mike, Marchbanks, Commissioner	
Michael Florence, Community Dev. Director	
Brittany Wilde, City Planner	
Adam Cowie, City Administrator	
Aubrie Ivie, Deputy Recorder	
Britni Laidler, City Recorder	

CURRENT BUSINESS-

1. **2026 Utah Legislative Update**

Community Development Director, Michael Florence, presented an overview of key provisions arising from SB284, the 2026 legislative land use bill, and several other new state laws affecting city operations.

Accessory Dwelling Units (ADUs). Director Florence provided background on the evolution of ADU legislation. In 2021, the City adopted an accessory apartment map limiting ADUs in approximately 6% of the city. A 2023 legislative provision retroactively allowed internal ADUs on lots of 6,000 square feet or greater platted by October 2021, which Director Florence noted explained the presence of accessory apartments in subdivisions such as Anderson Farms and Songbird Cove. The 2026 session marks the first year the state has mandated that cities permit *detached* ADUs on lots of 11,000 square feet or greater, meaning the City's existing 12,000 square foot minimum threshold must be reduced by ordinance. The City retains authority to regulate height, massing, setbacks, and parking. On parking, the new law limits the City to requiring only one stall for detached ADUs of 650 square feet or less, while two stalls may still be required for larger units. Commissioner Schauers confirmed with Director Florence that the 11,000 square foot detached ADU standard applies citywide, with no geographic restriction. The current maximum ADU size provisions (40% of the home or 1,500 square feet, whichever is less) remain intact, as the legislation only addresses parking relative to square footage.

Moderate Income Housing Report. Director Florence noted that the annual moderate income housing report, previously submitted to the Department of Workforce Services, will now be directed to the Governor's Office of Economic Development. For the current year, the reporting requirement has been simplified to submitting only the number of residential certificates of occupancy issued.

Planning Commission Training and Ethics. The legislature added a mandatory one-hour annual ethics training requirement for planning commissioners, supplementing the existing three-hour annual land use training requirement. Director Florence explained that the ethics component focuses on conflict-of-interest matters. The legislature also codified new grounds for removal of a planning commissioner, including misuse of public funds for political purposes, violation of the Municipal Officers and Employees Ethics Act, and—most notably—acting with intent to influence a land use application in a manner that creates an "impermissible bias" in the commissioner's quasi-judicial role. Director Florence explained that this standard derives from a Utah Supreme Court case involving Springville City and means that a commissioner cannot be so committed to a position in advance of a hearing that they effectively refuse to consider evidence. He noted that the league of cities highlighted the example of a commissioner rallying neighborhood opposition prior to a public meeting as potentially problematic. This provision is effective May 6, 2026.

Applicant Request to Bypass Planning Commission. A new provision allows an applicant who believes the Planning Commission is taking an unreasonable amount of time on a recommendation to request that the City Council directly take over the review and make a decision. Director Florence stated this has not been an issue in Lindon but noted the provision exists. Commissioner Schauers asked whether the Council could still refer the matter back to the Planning Commission; Director Florence indicated the statute appears to preclude that option.

Political Signs on Park Strips. Under HB33, a local government may not prohibit a property owner or lawful occupant of land adjacent to a park strip from placing a political sign on that strip, provided the property owner is required to maintain it or consents to its use. Director Florence noted that this intersects with the U.S. Supreme Court's *Reed v. Gilbert* ruling, which prohibits cities from regulating sign content, creating complexity in enforcement of commercial signage on park strips. The City's plan is to work with property owners to verify consent before removing signs, which may slow enforcement. Director Florence noted the League of Cities is dissatisfied with the bill and intends to seek amendments in the next legislative session. Commissioner Schauers referenced a related provision allowing individuals to remove signs from utility poles and deposit them with the city, which may carry a fee for the sign's owner.

New and Unlisted Business Uses. Director Florence described a provision that allows an applicant seeking approval of a new or unlisted business use to submit directly to the City

Council, bypassing the Planning Commission entirely. The statute explicitly states that a municipality may not require an applicant to submit such a request to the Planning Commission for consideration or approval. Director Florence noted the City will need to establish a review timeframe by ordinance.

Alcohol Proximity to Community Locations. A new law allows restaurants and hotels that serve alcohol to locate within 300 feet of a library, playground, or park—previously prohibited community locations—if the City Council first holds a public hearing and forwards a recommendation to the Department of Alcohol and Beverage Control for final consideration.

Family Impact Analysis. A new requirement mandates that, except in emergencies, the governing body must consider the impact of any proposed ordinance on family health, stability, and formation prior to adoption. Director Florence indicated this will be addressed through a "whereas" statement in ordinances or a dedicated section in staff reports affirming that family impacts have been considered.

Mayor Carolyn Lundberg noted that the League of Cities had distributed supplemental materials on additional legislative changes and acknowledged that the City Attorney, Brian Haws, is often engaged to interpret ambiguous provisions given the volume and pace of legislation passed each session.

2. 700 N. Update

Mayor Lundberg opened a broader discussion on the 700 North corridor, inviting both bodies to reflect on shared goals and the current development posture. Planning Commissioner Johnson raised a persistent concern regarding the gap between the publicly communicated vision for 700 North—a walkable, mixed-use, aesthetically distinctive development—and what the City's current zoning ordinances actually require or guarantee. He stated that residents frequently cite the vision presented at open houses and expect that outcome, yet the existing code does not prevent a developer from constructing conventional commercial buildings that fully meet zoning requirements but fall far short of the envisioned character. Commissioner Johnson noted that this creates a credibility problem with residents and suggested the City owes them transparency about what can and cannot be compelled by ordinance.

Mayor Lundberg acknowledged the tension and identified two factors that have thus far prevented piecemeal development on the south side: the Anderson family's stated preference to sell the property as a single unified parcel, and the absence of approved residential uses, which has limited developer interest. She noted that the City retains meaningful negotiating leverage when developers seek changes outside current zoning, particularly housing entitlements, as that is the context in which a development agreement—and the conditions therein—can be negotiated.

Mayor Lundberg provided an update on efforts to attract anchor commercial tenants. Costco has remained on the City's development list following the previous CEO's decision to pause the project. The current CEO has been described as more conservative, and the primary obstacle was proximity cannibalization with existing Utah County Costco locations, with the

Lindon site falling slightly outside Costco's comfort threshold. Mayor Lundberg noted she had recently reached out to Costco after the company issued a press release indicating plans for aggressive domestic expansion of approximately 15 new U.S. stores annually. She expressed optimism that Costco may revisit the site given reported congestion and reduced shopping frequency at nearby locations. Regarding Sam's Club, Mayor Lundberg reported that the City's development deck is currently with Sam's Club's real estate team, supported by a regional director who is enthusiastic, though no decision-making response has been received.

Commissioner Schauers inquired about the current status of negotiations with Castlewood Development. Mayor Lundberg noted that discussions have stalled on the number of housing units Castlewood is seeking in exchange for delivering other development elements, and on the question of whether the City might acquire the large commercial pad directly to control future anchor tenant negotiations without an intermediary. It was noted informally that Castlewood is primarily a residential developer and that its involvement may have contributed to complications in prior Costco discussions.

3. Development coordination discussion

Mayor Lundberg invited both bodies to discuss shared goals for Lindon's long-term development identity. She emphasized the value of having unified objectives—both to guide decision-making internally and to provide developers with clear expectations when engaging with the City. Participants expressed broad agreement on prioritizing strong commercial development and noted the need to balance that goal with the housing obligations imposed by state law, particularly in the context of the transit-oriented development area.

Mayor Lundberg referenced the approach taken by other Utah cities such as Bountiful and West Valley, which have acted as primary developers by acquiring land, improving it, and selectively selling parcels to chosen commercial partners. She noted this represents a more active civic investment model and is not one the City has pursued, though it remains a conceptual option.

Commissioner Marchbanks noted that Lindon's reputation among developers and commercial brokers has transformed substantially over the past two decades, describing the City as now regarded as among the best to work with in the region. Commissioner Schauers echoed this sentiment, expressing admiration for the depth of expertise and preparation demonstrated by the Planning Commission, and noting that he consistently hears positive feedback from developers who have worked with City staff.

Mayor Lundberg and Commissioner Schauers acknowledged a pending resolution of technical difficulties with the City's YouTube broadcasting system, which had experienced a hardware failure estimated at approximately $20,000 to repair. The matter had been bid out, with installation expected by the following Monday's Council meeting. It was noted that audio recordings of meetings are available on the state portal as required, and staff agreed to distribute a link to Planning Commission and Council members to facilitate access.

Mayor Lundberg closed the discussion by expressing appreciation for City Administrator Adam Cowie, Director Michael Florence, City Recorder Britni Laidler, and the broader staff team, as well as for the dedication of both elected and appointed officials.

Approved May 26, 2026

Steven Johnson, Chairperson

Michael Florence, Community Development Director

Approved May 18, 2026

Britni Laidler, Recorder

Carolyn Lundberg, Mayor

The Lindon City Joint City Council and Timpanogos School District Board held a Work Session on **Monday, May 4 2026 beginning at 5:15 p.m**. at the Lindon City Center 100 N. State Street, Lindon, Utah.

REGULAR SESSION – 6:00 P.M.
Conducting: Carolyn Lundber, Mayor

PRESENT	**EXCUSED**
Carolyn Lundberg, Mayor	
Cole Hooley, Councilmember	
Lincoln Jacobs, Councilmember	
Jake Hoyt, Councilmember	
Steve Stewart, Councilmember	
Van Broderick, Councilmember	
Michael Florence, Community Dev. Director	
Brittany Wilde, City Planner	
Mike Brower, Chief of Police	
Heath Bateman, Parks and Recreation Director	
Brian Haws, City Attorney	
Adam Cowie, City Administrator	
Britni Laidler, City Recorder	

CURRENT BUSINESS-

1. **Discussion Items:**

Discussion – Overview of TSD Accomplishments

Board Chair, Jen Lyman, opened the TSD portion of the meeting by noting the absences of Board Members Sterling Hilton and Grace Rex, both excused. She then provided an overview of the district's accomplishments since separating from Alpine School District (ASD) and forming the interlocal transition authority. Key accomplishments included the hiring of Dr. Joe Jensen as Superintendent, Jason Lundberg as Business Administrator, and Karen Carter as Executive Assistant. Staff noted that Lindon City generously made its chambers available for the superintendent interview process, for which the Board expressed sincere appreciation. Following those initial hires, Dr. Jensen moved quickly to begin broader staffing efforts, and a district kickoff event was held in March that generated significant enthusiasm among administrators and teachers.

Board Member, David Smith, highlighted the opening of two new programs at the former Sharon Elementary facility: a special needs program for students with severe or profound disabilities, transitioning from the Dan Peterson School in American Fork, with a target start date of August 2026; and a post-secondary transition program (Transition Education Center, tentatively "ATEC") for students ages 18 to 22 who have special needs and were previously served at sites near Pleasant Grove and American Fork. Councilmember, Steve Stewart, offered personal congratulations to the Board and expressed confidence in the leadership assembled.

Discussion – Boundary Study Status Update: Committees, Schedule, Areas of Focus

School Board Chair Lyman described the forthcoming boundary study as a comprehensive, district-wide effort informally referred to as the "MOAB" — a Mother of All Boundary Studies — intended to address decades of fragmented development patterns and set a coherent course for the district's schools from kindergarten through twelfth grade.

The Board's stated primary objective is to create robust and thriving schools at every level. Chair Lyman emphasized that the process would be informed by broad input, beginning with focus groups and committees composed of board members, principals, and staff, to first establish criteria for what a healthy, effective school looks like. The boundary study will formally launch at the Board's upcoming Wednesday meeting, where a study session on healthy elementary school characteristics is also planned. Chair Lyman noted that the process carries statutory timelines but that the Board's intent is to exceed the minimum legal requirements for public input. Superintendent Jensen underscored the Board's commitment to transparency, stating that multiple touchpoints for public engagement are planned — not merely at the end of the process, but throughout, including during the criteria-setting phase. The study is also intended to address the complexity of existing specialty programs such as ALL (Accelerated Learning Lab) and DLI (Dual Language Immersion). The Board expressed a goal of reaching major decisions by December 2026, to provide clarity to families, teachers, and administrators as early as possible.

Karen Carter noted the importance of TSD staff communicating closely with Lindon's city planner to ensure that the district's planning vision and the city's development plans are aligned.

Discussion – TSD Projected Financial Overview

Business Administrator, Jason Lundberg, presented a high-level financial overview based on fiscal year 2025 actuals — the last full year for which data is available. Using school-level expenditure data and estimated per-student overhead costs at the district level, the analysis projects an annual operating deficit of approximately $18 to $20 million, representing roughly 8 to 10 percent of the overall anticipated budget. Mr. Lundberg outlined three pathways to address this deficit: increasing revenue through a property tax increase; reducing expenses; or a combination of both. He indicated that a combined approach is the most likely path forward. He noted a mitigating factor: ASD is positioned to establish a building fund in the capital levy that would generate approximately $20 million annually for TSD, which may reduce the need for tax increases. A more refined analysis will be conducted once the current fiscal year closes in approximately one month.

Mayor Lundberg inquired about the potential for expiring bond obligations to create an opportunity for a replacement bond that would not materially increase the tax burden on residents. Mr. Lundberg confirmed that general obligation (GO) bond debt is projected to decrease significantly over the next 8 to 10 years, and that strategic layering of a new GO bond — if needed for school rebuilds — is being evaluated.

Chair Lyman noted that ASD has agreed to continue paying the salaries of staff who have been hired by TSD but remain technically ASD employees through July 2027, with a graduated transition to full TSD employment. This arrangement significantly reduces TSD's near-term personnel costs. Ongoing interlocal negotiations with the Aspen Peaks and Lake Mountain school districts were also mentioned, covering shared services such as IT, intellectual property, print services, and transportation, though no agreements have been finalized.

Discussion – Intergovernmental Coordination – Drop-off and pick-up, traffic & parking congestion and safety at district schools in Lindon City

Police Chief, Mike Brower, and Chair Lyman introduced ongoing traffic and pedestrian safety concerns at Oak Canyon Junior High. Chief Brower described a pattern in which more than 100 vehicles stack along the adjacent roadway within a 15-minute window during school arrival and dismissal, with students crossing the active roadway amid moving traffic, often heading to or from a nearby church parking lot used as an informal drop-off area.

Chief Brower noted that the school has already worked with a traffic engineer, consolidated entrance and exit points to establish one-way flow, and encouraged parents to use a northern drop-off area. However, compliance has been inconsistent. Ideas discussed included paving the western area along Canal Drive to create a proper turn lane or additional parking, potentially making Canal Drive one-way during arrival and dismissal periods, and better utilizing the underused rear parking area of the school for staff vehicles to free up space in front.

City Administrator, Adam Cowie, noted that the city engineer had previously met with ASD representatives regarding this site and identified the rear lot as underutilized. Concern was raised about the feasibility and cost of paving over the underground canal infrastructure along Canal Drive, though participants noted that similar paving exists elsewhere along the canal corridor. It was acknowledged that the situation will be further complicated by the addition of nearby temple traffic. The group agreed that the city engineer and TSD's facilities director should continue conversations on this matter and that formal resolution would require further coordination.

Discussion – SRO Coordination – (staffing & coverage concerns; school information access & use; plans for future when TSD is operational)

Chief Brower noted that there has historically been disparity in reimbursement rates paid to cities by ASD for School Resource Officers (SROs), and that beginning in the current fiscal year, ASD standardized reimbursement across all partner cities to align with the rate previously received by Orem. He indicated that Business Administrator Lundberg had confirmed parity with neighboring agencies such as Provo. Chief Brower identified additional items in the SRO agreement that he would like to discuss and refine as TSD becomes operational and indicated that further conversations between city and district staff would be the appropriate next step. Board Member Smith expressed appreciation for the SROs currently serving at Oak Canyon and Lindon schools.

Discussion – Desired collaboration on future facility rental agreements for youth sports

Parks and Recreation Director, Heath Bateman, described a model used in the Nebo School District in which cities and the school district exchange facility access — city recreation facilities and school facilities — on a reciprocal basis rather than through formal fee-based rental arrangements. He expressed that Lindon Parks and Recreation has long sought a similar partnership with ASD but found limited receptivity. He voiced hope that TSD would be more open to such an arrangement.

Director Bateman noted that Lindon Parks and Recreation currently uses Oak Canyon's gymnasium and auditorium, as well as Lindon Elementary's gymnasium, for youth programming, and that the process would be simplified and strengthened under a reciprocal access model. He also raised a past concern that AAU basketball programs had been given scheduling priority over city recreation programs due to higher revenue potential, which negatively impacted affordable youth leagues. He noted that Lindon's soccer program serves approximately 1,100 children, many of whom attend schools in neighboring cities, making this a regional rather than solely Lindon-specific request. The Board received the suggestion positively. Mayor Lundberg added that Lindon already contributes to schools through annual teacher mini-grants and by making the community center available for school emergency drills.

Discussion – Update on potential TSD Admin office location

Chair Lyman confirmed that TSD is planning to utilize the existing former ASD campus at 490 North State Street in Lindon as its administrative headquarters. The facility currently houses physical facilities operations, technology, and purchasing, and serves as the office location for the Superintendent, Business Administrator, and Executive Assistant. Chair Lyman noted that the large rear portion of the campus is heavily used by ASD for trades operations — including electrical, HVAC, plumbing, carpentry, and flooring — and represents a significant asset that TSD will be taking ownership of.

Community Development Director, Michael Florence, was identified as the city contact for any site planning or utility questions as TSD develops plans for the property. Participants noted that an adjacent parcel to the north is currently for sale, and that activity may be occurring on a corner lot along State Street. Chief Brower encouraged TSD staff to initiate conversations with city staff sooner rather than later regarding site planning. Mayor Lundberg noted that the city has held off on renovating its nearby community center — which has seismic concerns — in part while waiting to understand the future of the TSD campus and the adjacent Lindon Elementary property.

Discussion – Future meeting schedule: TSD Board with Lindon City Council & TSD Staff with Lindon City Staff

The group discussed the appropriate cadence for future joint meetings. Chair Lyman noted that TSD had agreed to meet with Orem City three times per year (approximately every four months). Given Lindon's status as the district's administrative seat, participants discussed whether more frequent meetings might be warranted. Councilmember Van Broderick suggested that regular meetings would be especially valuable during the boundary study process and encouraged robust public engagement throughout. The group reached a general consensus on meeting approximately three times per year, with flexibility to adjust, and confirmed that Karen Carter and City Administrator Cowie would serve as the primary scheduling contacts between the two bodies.

Other Discussion

Several additional topics were raised in the closing portion of the meeting. Superintendent Jensen noted that Orem City offered to assist TSD in using the city's communications platforms to help disseminate district messaging to residents, and encouraged Lindon to consider similar support, particularly as the boundary study generates public interest.

The future of Lindon Elementary was raised as a topic of particular importance to the Council. Mayor Lundberg noted that the school has appeared on closure discussion lists for several years, creating uncertainty that has discouraged some families from enrolling. She conveyed that many community members hope that if Lindon Elementary were to be affected by boundary decisions, a school on the west side of Lindon — near the Anderson Farms area, where ASD had previously acquired property — could provide continuity for those families. Board Member Smith confirmed the Board had visited that site during its facilities tour.

Chair Lyman reiterated that no decisions have been made, that everything is on the table, and that the Board is committed to a genuine and open process. Superintendent Jensen echoed that message, asking Council members to communicate this to residents as well. Director Bateman, on behalf of the Council, formally invited TSD to keep the city closely informed about developments related to Lindon Elementary, given the school's proximity to the city campus and its significance to the community.

Chair Lyman closed by sharing that the full Board had undertaken a facilities tour of every physical property in the TSD area — plus several in neighboring districts — and is currently conducting a "vision tour" at all 29 schools, with 18 complete as of the meeting date. She expressed that these efforts reflect the Board's commitment to making well-informed, community-centered decisions.

Approved May 18, 2026

Britni Laidler, Recorder

Carolyn Lundberg, Mayor

The Lindon City Council regularly scheduled meeting on **Monday, May 4, 2026, at 6:15 pm** in the Lindon City Center, City Council Chambers, 100 North State Street, Lindon, Utah.

<u>REGULAR SESSION</u> – 5:15 P.M.

Conducting: Carolyn Lundberg, Mayor
Invocation: Van Broderick, Councilmember
Pledge of Allegiance: Steve Kaufusi

PRESENT	**EXCUSED**
Carolyn Lundberg, Mayor	
Lincoln Jacobs, Councilmember	
Jake Hoyt, Councilmember	
Van Broderick, Councilmember	
Steve Stewart, Councilmember	
Cole Hooley, Councilmember	
Michael Florence, Community Development Director	
Chase Adams, Assistant Finance Director	
Brian Haws, City Attorney	
Adam Cowie, City Administrator	
Britni Laidler, City Recorder	

1. **<u>Call to Order/Roll Call</u>** – The meeting was called to order at 5:15 p.m.

2. **<u>Presentations and Announcements:</u>**

   a) *There were no announcements*.

3. **<u>Open Session for Public Comment</u>** – Mayor Lundberg called for any public comments. The following comments were made:

<u>Michelle Kaufusi-</u> former Mayor of Provo, introduced herself and announced her candidacy for Utah County Commission Seat A in the June 23rd primary election. She highlighted her history of collaboration with Lindon City and her continued desire to serve the public.

<u>David Spencer</u>-former Orem City Council member of 12 years, introduced himself as a candidate for Utah County Commission Seat B. He expressed a commitment to visiting every city in Utah County to understand local master and transportation plans, arguing that greater coordination among cities would strengthen the county's ability to secure state legislative funding. He also expressed strong support for first responders and noted his prior work on the interlocal fire services agreement among Lindon, Orem, and Vineyard.

Bryan Lazo- a resident of Orem, addressed the Council regarding themes of community safety, local focus on energy and resources, and the importance of protecting local sovereignty from the effects of global conflicts.

4. COUNCIL REPORTS:

Councilmember Jacobs – Councilmember Jacobs reported that park watering would soon commence; while noting it would be a conservative water year. He added that sports programs were active, with baseball leagues—including tee ball, coach pitch, machine pitch, and kid pitch—moving to City Center Park this season. He closed by noting that the city's summer kickoff event is scheduled for June 3rd.

Councilmember Hoyt – Councilmember Hoyt reported that the Police Department's K9 Sjef and Officer Harmon graduated at the top of their class from patrol dog school. He also reminded Council members to RSVP for the PD awards banquet on May 13th and announced that he and Parks & Recreation Director, Heath Bateman, had secured a sponsorship for the Lindon Days fireworks.

Councilmember Broderick – Councilmember Broderick reported on the value of the Utah League of Cities and Towns mid-year conference in St. George and noted that sod and trees were anticipated to be installed at the city cemetery later in the week, weather permitting.

Councilmember Stewart – Councilmember Stewart reported that the Youth Council had grown to 22 members. He announced that the incoming Youth Council would be introduced to the City Council at the May 18th meeting. He closed by noting that the Youth Council would also plant flowers at the city cemetery in preparation for the Memorial Day program on May 25th at 9:00 AM.

Councilmember Hooley – Councilmember Hooley reported that the Tree Commission and Arts Committee were active. He noted that the Arbor Day celebration was well-received, and that the nascent Arts Committee had recently held initial discussions with residents to explore its possible scope and formation.

Mayor Lundberg – Mayor Lundberg highlighted several community events and achievements, including the ribbon cutting for Next Gen Motors, the Lindon City Temple dedication which drew nearly 300,000 visitors, and a historical photography exhibit in Pleasant Grove featuring early images of the area. She also noted the ongoing work of the city's Historic Committee and museum and encouraged residents to participate in the Lindon Yard of the Summer nomination process.

5. Administrator's Report

- Sewer Treatment Fee update

- June Newsletter: Heath Bateman
- Monday, May 25th, Memorial Day program @ cemetery
- Aquatic Center opens Saturday, May 23rd.
- Monday, June 15th, 12:30pm to 2pm, Joint lunch meeting w/Orem City Council at Orem City Hall
- Misc. Items.

6. **Approval of Minutes** – The minutes of the regular City Council meeting of April 20, 2026.

COUNCILMEMBER HOYT MOVED TO APPROVE THE MINUTES OF THE REGULAR CITY COUNCIL MEETING OF APRIL 20, 2026. COUNCILMEMBER JACOBS SECONDED THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

COUNCILMEMBER HOYT	AYE
COUNCILMEMBER HOOLEY	AYE
COUNCILMEMBER BRODERICK	AYE
COUNCILMEMBER STEWART	AYE
COUNCILMEMER JACOBS	AYE

THE MOTION CARRIED UNANIMOUSLY.

7. **Consent Agenda Items** - Items do not require public comment or discussion and can all be approved by a single motion. The following consent agenda item was presented for approval.

   a) There are no consent agenda items.

CURRENT BUSINESS

8. **Review & Action: General Plan Amendment – MS Properties; Ordinance #2026-1-O.** (This item was continued from the March 2, 2026 City Council meeting). The City Council will review and consider a request by MS Properties to amend the Lindon City General Plan Street Master Plan Map to remove portions of 1200 W. and 200 N. from the Streets Master Plan Map and to allow roadway alignments to be determined at the time of future development. The Planning Commission recommended approval of the changes.

Councilmember Hoyt recused himself from the agenda item at this time.

Community Development Director, Michael Florence, presented this item, which had been continued from the March 2, 2026 meeting. The application, submitted by MS Properties (Martin Snow), requested removal of two road segments from the Lindon City General Plan Street Master Plan Map: a portion of 1200 West and a segment of 200 North. Director Florence explained that the three primary affected property owners—MS Properties, Utah Pacific Bridge and Steel (Clark Olsen), and Schaffer Industries/Shadow

Mountain (Clark Taylor)—had been given time since the last meeting to confer and seek common ground. He noted that an alternative configuration, a cul-de-sac accessed from Center Street North along Anderson Lane, had been discussed, and that current city code limits cul-de-sacs to 650 feet from the intersecting street to the terminus.

Martin Snow (MS Properties) explained that the original application grew out of a city-facilitated resolution to a property boundary dispute near the Ivory Homes development. The resolution involved MS Properties funding and dedicating right-of-way for the extension of Anderson Lane (1400 West), which Schafer Industries was also expected to construct in part during the summer. Mr. Snow emphasized that the proposed road alignments through his developed properties were impractical, presenting potential safety concerns due to the presence of existing buildings and operations. Mr. Snow further suggested that the road's impracticality was compounded by heavy traffic and large cranes moving through the area, rendering the area hazardous.

Clark Olsen (Utah Pacific Bridge and Steel) emphasized his strong opposition to the east-west road segment, citing a severe safety hazard. He described a scenario involving massive 200-foot girders and heavy crane operations close to the public right-of-way. Mr. Olsen stated he was open to a shortened cul-de-sac that did not bisect his northern parcels but stood firmly against a through-connection that would channel general traffic through the heart of his heavy industrial operations. Mr. Olsen revealed that the cul-de-sac option was initially proposed by Schaffer Industries but had since been rescinded.

Clark Taylor (Schaffer Industries/Shadow Mountain) placed strong emphasis on preserving the established road alignments on the master plan. Mr. Taylor argued that Schaffer Industries and its affiliate Shadow Mountain had continuously relied on the master plan since beginning the development of its 27-acre campus in 1988. He insisted that the general plan's chief purpose is to offer long-term certainty and vision for both stakeholders and the public, referencing the state statute and the state's general planning guide. Mr. Taylor argued removing these roads from the master plan would effectively landlock Schaffer's undeveloped northern 27-acre parcel. He asserted that Anderson Lane, constructed to a residential road profile, would not adequately serve heavy or light industrial uses.

City Attorney, Brian Haws, clarified the implications of removing road alignments from the master plan. He assured the council that such removals would not nullify individual property owners' rights to construct roads; however, it would affect the prospects for reimbursement agreements between abutting property owners. Attorney Haws confirmed that the city's traffic engineers had expressed comfort with removing both segments, asserting that future road requirements could be addressed contemporaneously with new development.

Council deliberations focused on the challenge of preserving the general plan as a reliable long-term planning tool while simultaneously recognizing and adapting to the changing circumstances observed on the ground. Given the construction of the Ivory Homes residential subdivision to the west, the council understood the necessity of addressing current realities. Concerns were raised about potential safety hazards, particularly within heavy industrial areas like those operated by Utah Pacific Bridge and Steel, due to movements of large cranes and girders close to prospective roadways. The council agreed on the importance of responsibly amending the plan when faced with substantial changes such as the growth of nearby residential areas and the established operations within existing industrial zones.

A concern was expressed about potential traffic conflicts between industrial giants and public vehicles, highlighting a need for safe and logical road alignments. Additionally, attention was drawn to how future developments might be restricted without removing these impractical segments from the master plan. After extensive discussion, Councilmember Broderick articulated readiness to propose a motion focused on removing only the segment of 1200 West stretching from the southern boundary to its intersection with 200 North. Notably, this proposal achieved a broad consensus, given the general agreement among the three impacted property owners that removing this specific segment was a prudent action that could accommodate both city development goals and ongoing industrial activities effectively.

Mayor Lundberg called for any further discussion or comments from the council. Hearing none she called for a motion.

COUNCILMEMBER JACOBS MOVED TO APPROVE ORDINANCE 2026-01-O TO AMEND THE LINDON CITY GENERAL PLAN STREET MASTER PLAN MAP TO REMOVE 1200 WEST FROM THE MAP UP TO THE INTERSECTION OF 200 NORTH WITH THE FOLLOWING CONDITIONS: 1. APPROVAL OF THE STREET MASTER PLAN AMENDMENT IS CONDITIONED UPON THE APPROVAL AND SIGNING OF THE SETTLEMENT AGREEMENT BETWEEN LINDON CITY AND MS INDUSTRIAL PROPERTIES, LLC; AND 2. APPROVAL OF THE STREET MASTER PLAN AMENDMENT IS CONDITIONED UPON AMENDING THE 2008 DEVELOPMENT AGREEMENT BETWEEN LINDON CITY AND MS INDUSTRIAL PROPERTIES, LLC ; AND 3. ALL ITEMS OF THE STAFF REPORT COUNCILMEMBER STEWART SECONDED THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

COUNCILMEMBER HOOLEY	NAY
COUNCILMEMBER BRODERICK	AYE
COUNCILMEMBER STEWART	AYE
COUNCILMEMBER JACOBS	AYE

THE MOTION CARRIED UNANIMOUSLY.

9. Concept Plan Review: Dunn’s Cove, 564 W 550 N – Wayne Corbridge, of Sego

Homes, has applied for a concept plan review to receive general feedback on proposed residential development of the property located at 564 W 550 N.

This item was continued until May 18th

10. Recess to Lindon City Redevelopment Agency Meeting (RDA).

COUNCILMEMBER STEWART MOVED TO RECESS THE LINDON CITY COUNCIL MEETING AND CONVENE AS THE LINDON CITY RDA. COUNCILMEMBER BRODERICK SECONDED THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

COUNCILMEMBER HOYT	AYE
COUNCILMEMBER HOOLEY	AYE
COUNCILMEMBER BRODERICK	AYE
COUNCILMEMBER STEWART	AYE
COUNCILMEMBER JACOBS	AYE

THE MOTION CARRIED UNANIMOUSLY.

COUNCILMEMBER BRODERICK MOVED TO ADJOURN THE RDA MEETING AND RECONVENE THE CITY COUNCIL MEETING. COUNCILMEMBER JACOBS SECONDED THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

COUNCILMEMBER HOYT	AYE
COUNCILMEMBER HOOLEY	AYE
COUNCILMEMBER BRODERICK	AYE
COUNCILMEMBER STEWART	AYE
COUNCILMEMBER JACOBS	AYE

THE MOTION CARRIED UNANIMOUSLY.

11. Review & Action: Ordinance to dissolve expired RDA areas; Ord #2026-6-O.
Lindon City Council will review and consider an ordinance officially dissolving expired RDA's within Lindon City.

City Administrator, Adam Cowie explained that, in addition to the RDA resolutions passed during the RDA session, state statute requires the City Council to adopt a companion ordinance to formally dissolve the expired RDA areas and terminate all related service contracts between the city and those entities.

Mayor Lundberg called for any further discussion or comments from the council. Hearing none she called for a motion.

COUNCILMEMBER STEWART MOVED TO APPROVE ORDINANCE #2026-6-O AS PRESENTED. COUNCILMEMBER JACOBS SECONDED THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

COUNCILMEMBER HOYT AYE
COUNCILMEMBER HOOLEY AYE
COUNCILMEMBER BRODERICK AYE
COUNCILMEMBER STEWART AYE
COUNCILMEMBER JACOBS AYE
THE MOTION CARRIED UNANIMOUSLY.

12. **Review & Action: PARC Tax mini-grant awards for 2026-27.** The Council will review and consider PARC Tax mini-grant applications and recommend awarding specific applications.

Parks and Recreation Director, Heath Bateman, presented seven applications received for the 2026-27 PARC Tax mini-grant cycle. He noted that the budgeted amount of $15,000 had been exceeded in prior years when all qualifying organizations received awards, and that total requests this year amounted to $38,686. Director Bateman reviewed each application and offered recommendations. He clarified the qualifying criteria: organizations must be nonprofits with 501(c)(3) status, must have a significant presence in Lindon, and must conduct performances, events, or activities in Lindon for the benefit of Lindon residents.

Director Bateman walked the Council through two allocation scenarios. Council discussion focused on distinguishing between hard-cost cash disbursements and in-kind facility usage credits, the track records of returning applicants such as Lindon Elementary and the Garden Valley Pipe Band, and the appropriate level of support for first-time and newer applicants. The Council declined to fund the Nashville and the Rockies application, noting that a one-time out-of-area concert event was less impactful than ongoing local programs. The Unity Gospel Choir request generated discussion regarding its potential to become a recurring children's choir program in partnership with the city. Council noted that several grants—particularly for the pipe band, United Angels Foundation, and the choir organizations—were largely in-kind facility usage, representing a modest net cash outlay.

After deliberation, the Council approved the following award distribution totaling $19,786:

- Lindon Elementary: $5,256
- Rocky Mountain Elementary: $3,150 (full request)
- United Angels Foundation: $1,380
- Chantanets Ladies Choir: $1,500
- Garden Valley Pipe Band: $6,000
- Unity Gospel Choir: $2,500
- Nashville and the Rockies: $0 (not funded)

Mayor Lundberg called for any further discussion or comments from the council. Hearing none she called for a motion.

COUNCILMEMBER HOOLEY MOVED TO APPROVE THE 2026-27 PARC TAX GRANTS WITH DISCUSSED CHANGES TOTALING $19,786. COUNCILMEMBER HOYT SECONDED THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

COUNCILMEMBER HOYT	AYE
COUNCILMEMBER HOOLEY	AYE
COUNCILMEMBER BRODERICK	AYE
COUNCILMEMBER STEWART	AYE
COUNCILMEMBER JACOBS	AYE

THE MOTION CARRIED UNANIMOUSLY.

13. **Review & Action: Solid Waste Disposal Contract Addendum w/Republic Services.** The Council will review and consider a contract addendum with Republic Services updating and extending the solid waste disposal terms for garbage & recycling collection for a three-year period.

Administrator Cowie presented the proposed contract addendum with Republic Services, representing a three-year extension of the city's long-standing solid waste disposal agreement. Ashley Cauley, a representative for Republic Services, was present to answer any questions the council may have. Administrator Cowie noted that key terms included a 6 percent rate increase in Year 1, with staff recommending the city absorb that increase for garbage collection from the existing fund balance and pass through a modest increase of less than 5 percent to customers on recycling (approximately $0.30 per month). It was stated that years 2 and 3 would be indexed to the garbage and trash Consumer Price Index, with a floor of 2.5 percent and a ceiling of 6.5 percent annually. Ms. Cauley acknowledged that the previous 4 percent cap had placed financial strain on Republic and confirmed that recent efforts to raise driver's wages and recruit CDL-certified drivers had improved service reliability. The Council noted the value of the existing arrangement in which Republic provides waste collection services for all city facilities at no charge, a benefit not offered to other Republic client cities.

Mayor Lundberg called for any further discussion or comments from the council. Hearing none she called for a motion.

COUNCILMEMBER JACOBS MOVED TO APPROVE THE SOLID WASTE CONTRACT ADDENDUM WITH REPUBLIC SERVICES AS PRESENTED. COUNCILMEMBER STEWART SECONDED THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

COUNCILMEMBER HOYT	AYE
COUNCILMEMBER HOOLEY	AYE
COUNCILMEMBER BRODERICK	AYE
COUNCILMEMBER STEWART	AYE
COUNCILMEMBER JACOBS	AYE

THE MOTION CARRIED UNANIMOUSLY.

14. Review & Action: Telecommunications Franchise Agreement with FirstDigital. The City Council will review and consider a franchise agreement with FirstDigital outlining rules and stipulations for their use of public corridors within Lindon City in order to install, maintain, and replace telecommunication infrastructure within Lindon's rights-of-way.

Administrator Cowie presented the proposed franchise agreement with FirstDigital, explaining that the company has existing infrastructure within Lindon's public right-of-way. He noted that following changes in corporate ownership, FirstDigital sought a standalone franchise agreement in its own name. Staff utilized the city's standard franchise agreement template, to which FirstDigital agreed without modification. The agreement includes an automatic renewal provision, which City Attorney Haws noted is standard practice and provides protection for the city should infrastructure-related disputes arise after a prior agreement's expiration. The restoration clause was confirmed to be standard language requiring restoration to pre-existing conditions, not an upgrade standard.

Mayor Lundberg called for any further discussion or comments from the council. Hearing none she called for a motion.

COUNCILMEMBER STEWART MOVED TO APPROVE THE FRANCHISE AGREEMENT WITH FIRSTDIGITAL AS PRESENTED. COUNCILMEMBER BRODERICK SECONDED THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

COUNCILMEMBER HOYT	AYE
COUNCILMEMBER HOOLEY	AYE
COUNCILMEMBER BRODERICK	AYE
COUNCILMEMBER STEWART	AYE
COUNCILMEMBER JACOBS	AYE

THE MOTION CARRIED UNANIMOUSLY.

15. Closed Session - The City Council will discuss potential purchase or sale of real property per Utah Code 52-4-205(1)(e). This session is closed to the general public.

COUNCILMEMBER STEWART MOVED TO ENTER A CLOSED SESSION TO DISCUSS POTENTIAL PURCHASE OR SALE OF REAL PROPERTY. COUNCILMEMBER HOYT SECONDED THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

COUNCILMEMBER HOYT	AYE
COUNCILMEMBER HOOLEY	AYE
COUNCILMEMBER BRODERICK	AYE
COUNCILMEMBER STEWART	AYE

COUNCILMEMBER JACOBS	AYE

THE MOTION CARRIED UNANIMOUSLY.

COUNCILMEMBER BRODERICK MOVED TO CLOSE THE CLOSED SESSION AND RECONVENE THE REGULAR OPEN MEETING. COUNCILMEMBER STEWART SECONDED THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

COUNCILMEMBER HOYT	AYE
COUNCILMEMBER HOOLEY	AYE
COUNCILMEMBER BRODERICK	AYE
COUNCILMEMBER STEWART	AYE
COUNCILMEMBER JACOBS	AYE

THE MOTION CARRIED UNANIMOUSLY.

Adjourn –

COUNCILMEMBER BRODERICK MOVED TO ADJOURN THE MEETING AT 9:33PM. COUNCILMEMBER STEWART SECONDED THE MOTION. ALL PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

Approved – May 18, 2026

____
Britni Laidler, City Recorder

____
Carolyn O. Lundberg, Mayor

<u>Item 7</u> – Consent Agenda – Consent agenda may contain items which have been discussed beforehand and/or do not require significant discussion, or are administrative in nature, or do not require public comment. The Council may approve all Consent Agenda items in one motion or may discuss individual items as needed and act on them separately.

a) **PRWUA Subscription Contract Amendment**. This agreement solidifies the transfer of 5 cubic feet of capacity in the Provo River Aqueduct (PRA) from CUWCD to Lindon City.
b) **Forged Fiber, Franchise Agreement**. New franchise agreement providing terms and conditions allowing Forged Fiber to place their facilities within Lindon City right-of-ways.
c) **Trail Easement Agreement; Mecca Holdings**. This is an amendment to a trail easement at approximately 231 S. 800 W., releasing interest in a prior trail easement for a new trail alignment which better serves the public and the property owner. The new trail route has already been paved.
d) **Surplus Equipment disposal**; Resolution #2026-15-R
e) **Planning Commissioner Reappointment**, Karen Danielson.

Sample Motion: I move to (*approve, continue, deny*) the consent agenda items (*as presented or amended*).

FIRST AMENDMENT

TO

PROVO RIVER PROJECT – DEER CREEK DIVISION, UTAH

SUBSCRIPTION CONTRACT BETWEEN
LINDON CITY, UTAH
AND THE PROVO RIVER WATER USERS ASSOCIATION
(200 Shares)

*   *   *

THIS FIRST AMENDMENT TO PROVO RIVER PROJECT – DEER CREEK DIVISION, UTAH SUBSCRIPTION CONTRACT BETWEEN LINDON CITY, UTAH AND THE PROVO RIVER WATER USERS ASSOCIATION (this "First Amendment") is entered into this ______ day of ________________, 2026, by and between LINDON CITY, UTAH, a municipal corporation of the State of Utah (the "City") and the PROVO RIVER WATER USERS ASSOCIATION, a corporation organized and existing under the laws of the State of Utah, with its principal office located in Pleasant Grove, Utah (the "Association").

WITNESSETH:

WHEREAS, reference is hereby made to that certain Provo River Project – Deer Creek Division, Utah Subscription Contract Between Lindon City, Utah and the Provo River Water Users Association, dated as of February 16, 2010 (the "Subscription Contract") relating to the subscription rights of Lindon City with respect to 200 shares of stock in the Association and capacity in the enclosed Provo Reservoir Canal; and

WHEREAS, reference is further made to that certain Master Agreement, dated as of February 1, 2010, (the "Master Agreement"), by and among the Association, Metropolitan Water District of Salt Lake & Sandy, Jordan Valley Water Conservancy District ("JVWCD"), Provo Reservoir Water Users Company ("Provo Res"), and Central Utah Water Conservancy District ("CUWCD"), which provides for, among other things, the enclosure of the Provo Reservoir Canal; and

WHEREAS, CUWCD has assigned a perpetual right to 5 cubic feet per second of its capacity in each reach of the enclosed Provo Reservoir Canal under the Master Agreement to the Association for the benefit of the City;

WHEREAS, the Association and the City desire to amend the Subscription Contract to reflect this assignment,

NOW, THEREFORE, for and in consideration of the promises, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto do hereby agree as follows:

SECTION 1. Any capitalized term used herein and not otherwise defined herein shall have the meaning ascribed thereto in the Master Agreement.

SECTION 2. Effective on the date hereof, Paragraph 13 of the Subscription Contract is amended in its entirety to read as follows:

13. Subject to closures or restrictions excused by the Force Majeure clause of the Master Agreement, the City is entitled to have carried and delivered in the enclosed Provo Reservoir Canal from and including the Murdock Diversion on the Provo River to the beginning of the PRC Penstock and the PRC Jordan River Siphon, such flow of water, measured in cubic feet per second, the City's share of the Provo Reservoir Canal capacity, by reach, described in Exhibit A attached hereto under "Lindon MWD," plus an additional 5 cubic feet per second for each reach, constituting the capacity that was assigned to the Association by CUWCD, provided that such water shall meet the water quality criteria for inclusion in the Provo Reservoir Canal described in the Master Agreement. The City may assign its capacity as described in the Master Agreement. Any of such capacity not utilized by the City and not so assigned shall be allocated as provided in the Master Agreement. Similarly, the City has the right to utilize pro-rata with other parties to the Master Agreement, as described in the Master Agreement, any additional capacity that is available. Any increases or decreases in the portion of Provo Reservoir Canal capacity available to the Association shall be allocated to those Association shareholders with Provo Reservoir Canal capacity rights in proportion to the respective Provo Reservoir Canal capacity rights of such Association shareholders.

SECTION 3. Except as hereby expressly amended, the Subscription Contract shall remain in full force and effect in accordance with its express terms and provisions.

(Signatures Follow on Next Page)

IN WITNESS WHEREOF, the parties have caused this First Amendment to be executed as of the date first above written.

LINDON CITY, UTAH

____
Mayor

Attest and Countersign:

____
City Recorder

PROVO RIVER WATER USERS ASSOCIATION

By: ____________________________________
Tom Godfrey
Its: President

By: ____________________________________
Jeffrey D. Budge
Its: Secretary-Treasurer

EXHIBIT A

Exhibit J
Flow Capacities by Reach
Provo Reservoir Canal Enclosure Project

	Total Canal Design	PRWUA									PRWUCO	JVWCD	CUWCD	
Station			MWDSLS	PRWUCO	Highland Cons. Dist.	Pleasant Grove Irr. Company	Lindon MWD	Pleasant Grove MWD	American Fork MWD	Lehi City				**Comments**
0+00 to 71+47	550	295.73	187	60	30	7	1.2	1.8	3.91	4.82	180	24.27	50	Max capacity of Murdock Diversion from the Provo River under environmental assessment requirements
71+47 to 871+50	612	302	187	60	30	7	1.2	1.8	6	9	180	80	50	Additional capacity added at intersection with Utah Lake System pipeline where the Olmsted Siphon daylights at 800 North in Orem
871+50 to 1075+50	571	261	187	60		3.5	0.6	0.9		9	180	80	50	30 cfs taken out for Highland Conservation District at Lehi Center Street, 8 cfs misc diversions for Pleasant Grove, Lindon, and American Fork
1075+50 to 1116+20	562	252	187	60		3.5	0.6	0.9			180	80	50	9 cfs taken out for Lehi at last turnout along Sky Park Drive as canal heads west

Notes:

1. Flow capacity from station 0+00 to 71+47 is limited to 550 cfs. New capacity requests by JVWCD, Lehi City and American Fork MWD will be restricted through this first reach pro-rata JVWCD will have 24.27 cfs new capacity of its requested 80 cfs in this reach. Lehi City will have 1.82 cfs of its requested 6 cfs new capacity, plus its pre-existing 3 cfs capacity for a total of 4.82 cfs in this reach. American Fork MWD will have 0.91 cfs of its requested 3 cfs new capacity, plus its pre-existing 3 cfs capacity for a total of 3.91 cfs in this reach.

2. The Provo Reservoir Canal Penstock, and Provo Reservoir Canal Siphon are not a part of the Project. Notwithstanding anything in this Agreement, 100% of the capacities of the Penstock and Siphon are committed to PRWUA. 100% of the Siphon capacity is committed by PRWUA to PRWUC pursuant to the PRWUC 1939 Contract and subscription contract. Notwithstanding anything in this Agreement, any use of space available Siphon capacity by any of the Parties or other shareholders of PRWUA, will require the reasonable sharing of maintenance costs, and the written consent of PRWUC and PRWUA, which consent shall not be unreasonably withheld, delayed or conditioned.
100% of the Penstock capacity is committed to by PRWUA to MWDSLS pursuant to subscription contract. Notwithstanding anything in this Agreement, any use of space available Penstock capacity by any of the Parties or other shareholders of PRWUA, will require the reasonable sharing of maintenance costs, and the written consent of MWDSLS and PRWUA, which consent shall not be unreasonably withheld, delayed or conditioned.

FRANCHISE AGREEMENT FOR FORGED FIBER 37, LLC TO OPERATE AND MAINTAIN TELECOMMUNICATIONS FACILITIES IN THE CITY OF LINDON, UTAH

THIS FRANCHISE AGREEMENT (hereinafter "Agreement") is entered into by and between Lindon City (hereinafter "CITY"), a municipal corporation and political subdivision of the State of Utah, with principal offices at 100 North State Street, Lindon, Utah 84042, and Forged Fiber 37, LLC (hereafter "PROVIDER"), a Delaware Limited Liability Company with its principal offices at 208 S. Akard St., Dallas, TX 75202.

RECITALS

WHEREAS, the CITY has the right and power to regulate and permit the installation, attachment, operation, and maintenance of communications facilities in the Public Right-of-Way within City's territorial boundaries; and

WHEREAS, PROVIDER desires a non-exclusive franchise (hereinafter referred to as the Franchise) to provide telecommunications services as defined in Utah Code Ann. § 59-12-102 (hereinafter referred to as "Services") within CITY and in connection therewith to install and maintain certain improvements and facilities, including mains, cables, structures, pipes, conduit, or wires (hereinafter referred to as the "Network") in, under, along, over and across present and future public roadways, alleyways and utility easements within CITY(hereinafter referred to as the "Rights-of-Way"). Any land not deeded to a private party may be deemed by the CITY to be in the CITY'S Right-of-way; and

WHEREAS, CITY has enacted in its Municipal Code Chapter 3.12 Telecommunications License Tax, Chapter 5.06 Telecommunications Rights-of-way Ordinance, and Chapter 12.16 Excavations, a copy of each which the PROVIDER acknowledges having received and reviewed, and agrees the terms and provisions of which are incorporated herein by this reference as material terms of this Agreement; and

WHEREAS, CITY, in exercise of its management of Public Right-of-Way, believes that it is in the best interest of the public to provide the Provider a nonexclusive franchise to operate a telecommunications network in Lindon City.

NOW, THEREFORE, for good and valuable consideration, including the mutual covenants and agreements of the parties contained herein, the receipt and sufficiency of which is hereby acknowledged, this Agreement is entered into by and between the parties subject to the following terms and conditions:

SECTION 1. DEFINITIONS

For the purpose of this Agreement, the following terms, phrases, words and their derivations shall have the meaning given herein. Words not defined shall be given their meaning according to common usage within the communications industry. Words not defined that have no meaning within the communications industry shall be given their common and ordinary meaning

1.1 "CITY" shall mean the City of Lindon

1.2 "City Facilities" shall mean all utility poles, conduit, street light poles, and other structures or infrastructure owned and/or controlled by the CITY.

1.3 "FAA" shall mean the Federal Aviation Administration.

1.4 "FCC" shall mean the Federal Communications Commission.

1.5 "Network Equipment" shall mean all facilities and equipment used by PROVIDER to provide Service, including but not limited to antennas, cables, fiber, repeaters, microwaves, radios, wires, lines, waveguides, poles, towers, conductors, ducts, conduits, vaults, manholes, amplifiers, appliances, pedestals, or other associated conductors, converters, equipment or facilities, and related hardware, installed by PROVIDER at a particular location to be used for its distribution and provision of Telecommunications Services and other lawful services within the CITY.

1.6 "Person" shall mean any corporation, partnership, proprietorship, individual or organization, governmental organization, or any natural person.

1.7 "PROVIDER" shall mean Forged Fiber 37, LLC, and its successors, transferees or assignees.

1.8 "Public Property" shall mean any real property owned by City other than a Public Right-of-Way.

1.9 "Public Right-of-Way" shall mean the surface of, and the space above and below, any public street, highway, freeway, bridge, land path, alley, court, boulevard, sidewalk, parkway, way, lane, public way, drive, circle, or other public right-of-way, including, but not limited to, public utility easements, dedicated utility strips, or rights-of-way dedicated for compatible uses and any temporary or permanent fixtures or improvements located thereon now or hereafter held by the CITY in the Service Area which shall entitle the CITY and the PROVIDER to the use thereof for the purpose of installing, operating, repairing, and maintaining the Network Equipment, as defined herein. Public Right-of-Way shall also mean any easement now or hereafter held by the CITY within the Service Area for the purpose of public travel, or for utility or public service use dedicated for compatible uses, and shall include other easements or rights-of-way as shall within their proper use and meaning entitle the CITY and the PROVIDER to the use thereof for the purposes of installing and operating the PROVIDER's Network Equipment over poles, wires, cables, conductors, ducts, conduits, vaults, manholes, amplifiers, appliances, attachments, and other property as may be ordinarily necessary and pertinent to delivery of Service or operation of the Network Equipment, as defined herein.

1.10 "Resident" shall mean a natural person who lives within the CITY.

1.11 "Service" means any Telecommunication Service, as defined herein, which is offered to any Person in conjunction with, or distributed over, Network Equipment as provided hereunder.

1.12 "Service Area" means the present boundaries of Lindon City, and shall include any additions there to by annexation, boundary line adjustments, or other legal means.

1.13 "Telecommunications Service" shall have the same meaning as established by Section 59-12-102 of the Utah Code.

SECTION 2. GRANT OF NON-EXCLUSIVE FRANCHISE

2.1 City Public Right-of-Way. The CITY hereby authorizes and permits PROVIDER the nonexclusive right, from time to time during the term of this Agreement, to erect, install, construct, operate, maintain, repair, locate, move, remove, replace, reattach, reinstall, reconstruct and retain Network Equipment in, on, over, under, upon, across and along the Public Right-of-Way in the CITY. This Agreement does not grant to PROVIDER the right, privilege or authority to engage in community antenna or cable television business, although, nothing contained herein shall preclude PROVIDER from: (1) permitting those with a cable franchise who are lawfully engaged in such business to utilize the Network within CITY for such purposes; or (2) providing such service in the future if PROVIDER obtains an appropriate franchise and satisfies all other legal requirements.

2.2 City Facilities. The CITY hereby authorizes and permits PROVIDER the nonexclusive right, from time to time during the term of this Agreement, to install, construct, operate, maintain, repair, locate, move, remove, replace, reattach, reinstall, reconstruct and retain its Network Equipment in or on City Facilities for the purposes of supporting its Network Equipment. In addition, PROVIDER shall have the right to draw electricity for the operation of the Network Equipment from the power source associated with each such attachment to City Facilities, subject to the same usage charges that CITY charges members of the public for such power usage, if any.

2.3 Third Party Facilities. The CITY hereby authorizes and permits PROVIDER, from time to time during the term of this Agreement, to enter upon the Public Right-of-Way and to install, construct, operate, maintain, repair, locate, move, remove, replace, reattach, reinstall, reconstruct and retain its Network Equipment in or on poles, conduit, and other structures owned by public utility companies or other entities located within the Public Right-of-Way as may be permitted by the owning entity. All poles and conduit installed within the CITY shall be made available for attachment or use by PROVIDER, at just and reasonable rates that are applied to public utilities under the formula presently established in 47 U.S.C. § 224.

2.4 Agreement Term. The initial term of this Agreement shall commence when adopted as of the Effective Date and shall expire fifteen (15) years from the Effective Date, unless renewed as herein provided.

2.5 Conditions of Agreement. The rights afforded to PROVIDER under this Section 2 are granted subject to the conditions herein provided.

2.6 Lindon City Telecommunications Rights-of Way Ordinance. CITY has adopted the Lindon City Telecommunications Rights-of-Way Ordinance which is located in Chapter 5.06 of Title 5 of the Lindon City Code, and said ordinance is adopted and incorporated into this Agreement by reference. The PROVIDER acknowledges that it has had an opportunity to read and become familiar with the Telecommunications Rights-of-Way Ordinance. The parties agree that the provisions and requirements of the Telecommunications Rights-of-Way Ordinance are material terms of this Agreement, and that each party hereby agrees to be contractually bound to comply with the terms of the Telecommunications Rights-of-Way Ordinance. Nothing in this Section shall be deemed to require the PROVIDER to comply with any provision of the Telecommunications Rights-of-Way Ordinance which is determined by a court of competent jurisdiction to be unlawful or beyond the CITY's authority.

2.7 Ordinance Amendments. The CITY reserves the right to amend the Telecommunications Rights-of-Way Ordinance at any time. The CITY shall give PROVIDER at least ninety (90) days' prior written notice, and PROVIDER shall have an opportunity to be heard concerning any proposed amendment. If there is any inconsistency in the substantive provision between the PROVIDER's rights and obligations under the Telecommunications Rights-of-Way Ordinance as amended and this Agreement, the provisions of this Agreement shall govern during the term of the Agreement. If any amendment to the Telecommunications Ordinance materially and adversely affects PROVIDER's rights or obligations under this Agreement, PROVIDER shall have the right to request renegotiation of the affected terms or, if no agreement is reached, to terminate this Agreement without penalty.

2.8 Licenses. PROVIDER affirmatively represents, and will provide proof upon request of the CITY, that it has obtained the necessary approvals, licenses or permits required by federal and state law to provide Telecommunication Services consistent with the provisions of this Agreement and with the Telecommunications Rights-of-Way Ordinance.

2.9 No Joint Venture. Nothing herein shall be deemed to create a joint venture or principal-agent relationship between the parties and neither party is authorized to, nor shall either party act toward third persons or the public in any manner that would indicate any such relationship with each other.

SECTION 3. FRANCHISE FEE.

3.1. Franchise Fee. For the Franchise granted herein, the PROVIDER shall pay to the CITY a tax in accordance with the Municipal Telecommunication License Tax Act (Utah Code Ann. §§ 10-1-401 to10-1-410 and adopted and/or modified by the CITY in Title 3 Chapter 12 of the Lindon City Code) at a rate of up to 3.5% of the telecommunications PROVIDER's gross receipts from telecommunications service that are attributed to the City in accordance with Utah Code Ann. § 10-1-407. All payments shall be made to the Utah State Tax Commission, and sent as follows:

Utah State Tax Commission
210 North 1950 West
Salt Lake City Utah 84134

As part of its standard reporting, PROVIDER shall deliver to the Commission reports summarizing the taxable sales, tax rate and amount of tax payable to CITY. CITY may access those records in accordance with Commission rules and regulation

3.2. Administrative Expenses. To the extent CITY incurs any reasonable administrative or other fees associated with this Agreement, PROVIDER shall pay such fees to CITY directly within thirty (30) calendar days of receipt of an invoice itemizing such fees. This includes a one-time administrative fee of Five Hundred Dollars ($500) to compensate CITY for direct costs CITY incurs in preparing, considering, approving, executing, and implementing the Ordinance approving this Agreement and implementing this Agreement.

3.3. Equal Treatment. CITY shall provide competitively neutral access to the CITY's Facilities and the Public Right-of-Way in such a way so as to not impose more or less favorable or burdensome requirements or conditions on any competing telecommunications providers. PROVIDER, for its part, agrees not to engage in any illegal, deceptive or unfair trade practice.

3.4. Business License, Application Fees and Excavation Permits. In addition to telecommunication license tax, PROVIDER shall pay any business license fees as may be appropriate and any other reasonable application fees and permits, including but not limited to excavations permits and costs for reviews, inspections, and processing of applications submitted by the PROVIDER in conjunction with the exercise of its rights under this Agreement as set forth in the Lindon City Fee Schedule as may be amended from time to time.

3.5. Records. PROVIDER's records pertaining to the reports and payments required by this

Agreement to calculate and confirm gross receipts, and all other records required by CITY to ensure PROVIDER's compliance with the provisions of this Agreement shall be open for inspection by CITY and its authorized representatives upon reasonable notice during PROVIDER's reasonable business hours. If required records are not available in CITY, PROVIDER shall arrange to deliver them for inspection at CITY's address in Section 8.8 upon CITY's reasonable request. If any record is deemed confidential, PROVIDER will designate it as such and CITY shall classify such information as a protected record within the meaning of the Utah Governmental Records Access Management Act ("GRAMA") making it available only to those who must have access to perform their duties on behalf of CITY. PROVIDER acknowledges that CITY is subject to GRAMA. CITY shall provide written notice to PROVIDER no less than seven (7) days prior to any such required disclosure.

3.6. Charge in Lieu. Notwithstanding the provisions of Section 3.1, the franchise fee shall be calculated and payable as described therein only so long as PROVIDER and Services provided within CITY by PROVIDER over the Network are subject to the municipal telecommunications license tax. In the event PROVIDER ceases to use all or any portion of the Network to provide Services subject to the municipal telecommunications license tax, PROVIDER shall pay a reasonable charge in lieu of the franchise fee with respect to such portion of the Network that shall be calculated in the same manner as the charges CITY imposes on entities using the Rights-of-Way that do not provide services subject to the Municipal Telecommunications License Tax Act.

SECTION 4. CONSTRUCTION, OPERATION AND MAINTENANCE

4.1. Applications.

A. Prior to installing Network Equipment on City Facilities, the PROVIDER shall submit to the CITY for review and approval, all proposed location(s) of the Network Equipment on City Facilities. The written application must include drawings and diagrams depicting the location(s) and manner of installation. The CITY may refuse to allow attachment of Network Equipment to City Facilities where there is insufficient capacity, or for reasons related to safety, reliability, or generally applicable engineering standards, it is found that the proposed locations and/or construction unreasonably interferes with the Public Right-of-Way or creates an unsafe or dangerous condition. In no event shall the CITY be obligated to replace any City Facilities to accommodate the Network Equipment. PROVIDER must replace, at its sole cost and expense, any replacement infrastructure owned by the CITY that is needed to accommodate Network Equipment.

B. For all other installations of Network Equipment, PROVIDER shall obtain all generally applicable permits and/or license that are required of all occupants of the

Public Right-of-Way. The CITY may impose on such permits only those conditions that are necessary to protect structures in the Public Right-of-Way, to ensure the proper restoration of the Public Right-of-Way and any structures located therein, to provide for protection and the continuity of pedestrian and vehicular traffic, and otherwise to protect the safety of the public's utilization of the Public Right-of-Way. The CITY shall cooperate and use its best efforts in granting any permits or approvals required and in no event shall CITY treat PROVIDER's permit applications in a more burdensome manner than CITY treats Public Right-of-Way access permits of all other public utilities and Telecommunications Services providers.

C. PROVIDER shall pay all applicable application fees and costs for reviews, inspections, and processing of applications to access the CITY's Facilities and the Public Right-of-Way as set forth in the Lindon City Fee Schedule as may be amended from time to time.

4.2. Compliance with Law. The construction, operation, maintenance, and removal of the Network Equipment shall be in accordance with all applicable sections of the Occupational Safety and Health Act of 1970, as amended, the National Electrical Safety Code, the National Electric Code and other applicable federal, state and local laws and regulations.

4.3. FCC/FAA. Any Network Equipment antennas and their supporting structures shall comply with applicable rules and regulations of the Federal Communications Commission and the Federal Aviation Administration.

4.4. Oversight. The CITY shall have the right to oversee, regulate and inspect periodically the construction, installation, maintenance, and upgrade of the Network Equipment, and any part thereof, in accordance with the provisions of this Agreement and applicable law. PROVIDER shall establish and maintain managerial and operational records, standards, procedures and controls to enable the PROVIDER to prove, in reasonable detail, to the satisfaction of the CITY at all times throughout the term of this Agreement, that the PROVIDER is in compliance with this Agreement and applicable federal, state, and local laws.

4.5. Coordinated Installation. Subject to the Telecommunications Right-of-Way Ordinances and any other applicable CITY ordinances or published CITY standards currently or hereafter adopted by CITY (hereinafter referred to as "CITY Ordinances"), in order to minimize the number of cuts to and excavations within CITY Rights-of-Way, PROVIDER shall coordinate with CITY and other users of the Rights-of-Way, when such cuts and excavations will be made. Unless otherwise permitted, installation, repairs, or maintenance of lines and facilities within the Rights-of-Way shall be made in the same trench and at the time other installations, repairs, or maintenance of facilities are conducted within the Rights-of-Way, provided that such coordination will not unreasonably interfere with the Network or unreasonably delay PROVIDER's project.

4.6. Safety Standards. PROVIDER's project area, while in progress, shall be properly protected at all times with suitable barricades, flags, lights, flares, or other devices as are required by the most recent applicable safety regulations or standards imposed by law, CITY Ordinances or CITY standards established by CITY's engineer in accordance with CITY's permitting process or as otherwise conveyed by CITY to PROVIDER during construction.

4.7. City Use of Provider Trenches. Whenever PROVIDER proposes to install new underground Network or replace existing underground Network within or under the Rights-of-Way of CITY, it shall notify CITY's engineer as soon as practicable and shall allow CITY, at CITY's own expense and without charge by PROVIDER, to share the trench of PROVIDER to lay its own facilities therein, provided that such action by CITY will not unreasonably interfere with the Network or unreasonably delay PROVIDER's project nor require trenching or boring greater in size than would otherwise be required by PROVIDER.

4.8. Restoration of Public Rights-of-Way, City Facilities, and Public Property. If during the course of the PROVIDER's construction, operation, or maintenance of the Network Equipment there occurs a disturbance of any Public Right-of-Way or any damage to City's Facilities or Public Property caused by the PROVIDER, PROVIDER shall replace and restore such Public Right-of-Way, City's Facilities or Public Property to a condition reasonably comparable to the condition of the Public Right-of-Way, City's Facilities, or Public Property as it existed immediately prior to such disturbance. PROVIDER shall make all such reasonably necessary repairs or restorations at its sole expense.

A. If damage to or disturbance of the Public Right-of-Way, City's Facilities or Public Property remains unrepaired for more than fourteen (14) business days after being notified of the damage or disturbance by the CITY in writing, CITY may repair the damage or disturbance, to a condition as good as was prevailing prior to the PROVIDER's work. PROVIDER shall be responsible to reimburse CITY for one hundred percent (100%) of the total costs of the repairs to the Public Right-of-Way or to the City's Facilities.

B. CITY may make repairs allowed under this section without prior notice if it determines, in its discretion, that an eminent danger exists due to the disturbance or damage.

4.9. Repair of Private Property. If PROVIDER disturbs the yard, residence, or other real or personal property of a Resident, PROVIDER shall restore or repair, at PROVIDER's expense, any fence, grass, soil, shrubbery, bushes, flowers, other low level vegetation, sprinkler system, irrigation system, gravel, concrete, or asphalt damaged or displaced. The requirements imposed upon PROVIDER extend to any subcontractor or independent contractor that PROVIDER employs to perform the tasks outlined in this Section.

4.10. Relocation of Network Equipment. Upon its receipt of reasonable advance written notice, to be not less than fourteen (14) business days advance written notice, the PROVIDER shall protect, support, raise, lower, temporarily disconnect, relocate in or remove from the Public Right-of-Way, any property of the PROVIDER when lawfully required by the CITY by reason of traffic conditions, public safety, street abandonment, freeway and street construction, change or establishment of street grade, installation or relocation of sewers, drains, gas or water pipes, or any other type of public structures or improvements which are not used to compete with the PROVIDER's Services within a timeframe reasonable to take the required action. Upon consent by the CITY, the PROVIDER may have the right to abandon its underground facilities where it has been proven to not be technically or economically feasible to remove said facilities.

4.11. Relocation for a Third Party. The PROVIDER shall, on the request of any person holding a lawful permit issued by the CITY, protect, support, raise, lower, temporarily disconnect, relocate in or remove from the Public Right-of-Way as necessary any property of the PROVIDER, provided that:

A. The expense of such is paid by said person benefiting from the relocation, including, if required by the PROVIDER, making such payment in advance; and

B. The PROVIDER is given reasonable advance written notice to prepare for such changes. For purposes of this subsection, "reasonable advance written notice" shall be no less than fourteen (14) business days in the event of a temporary relocation, and no less than ninety (90) days for a permanent relocation.

4.12. Emergency Alteration of Network Equipment. The CITY may, at any time, in case of fire, disaster or other emergency, as determined by the CITY in its reasonable discretion, cut or move any parts of the Network Equipment and appurtenances on, over or under the Public Right-of-Way, in which event the CITY shall not be liable therefor to the PROVIDER. The CITY shall notify the PROVIDER, in writing prior to, if practicable, but in any event as soon as possible and in no case later than the next business day following any action taken under this Section.

4.13. Alteration of the Public Right-of-Way by CITY. If the CITY determines, in its sole discretion, that it is necessary to change or alter a Public Right-of-Way, upon providing written notification of the change, PROVIDER shall be required to move or remove its Network Equipment from the Public Right-of-Way, without cost to the CITY. This obligation does not apply to Network Equipment originally located on private property pursuant to a private easement, which property was later incorporated into the Public Right-of-Way, if that private easement grants a superior vested right in the PROVIDER.

4.14. Protection of Public Structures and/or Infrastructure. When PROVIDER commences construction, maintenance, repair, upgrade or removal of the Network Equipment, PROVIDER shall, at its own cost and expense, protect any and all existing structures and infrastructure belonging to the CITY. PROVIDER shall obtain the prior written consent of the CITY to alter any water main, power facility, sewerage or drainage system, or any other municipal structure or infrastructure on, over or under the Public Right-of-Way of the City.

A. In the event that CITY agrees to allow the alteration any of the above referenced infrastructure, any such alterations shall only be made by the CITY or its designee and PROVIDER shall reimburse the CITY for one hundred percent (100%) of the total costs of the alterations to the public infrastructure.

4.15. Trimming of Trees. With prior written approval of the CITY, PROVIDER may trim trees and other vegetation, in accordance with all applicable utility restrictions, ordinance and easement restrictions, upon and hanging over Public Right-of-Way so as to prevent the branches and foliage from coming in contact with or interfering with the Network Equipment.

SECTION 5. PUBLIC USE RIGHTS

5.1. CITY Uses of Poles and Overhead Structures. CITY shall have the right, without cost to CITY, to use all poles owned by PROVIDER within CITY for fire alarms, police signal systems, street illumination lighting, or any lawful public use; provided, however, any said uses by CITY shall be for activities owned, operated, or used by CITY for any public purpose.

5.2. Limitations on Use Rights. Nothing in this Agreement shall be construed to require PROVIDER to increase pole capacity, alter the manner in which PROVIDER attached equipment to the poles, or alter the manner in which PROVIDER operates and maintains its equipment. CITY attachments shall be installed and maintained in accordance with the requirements of PROVIDER and the current National Electrical Safety Code. CITY attachments shall be attached or installed only after written approval by PROVIDER, which approval will be processed in a timely manner.

5.3. Maintenance of CITY Facilities. CITY's use rights shall also be subject to the parties reaching an agreement regarding CITY's maintenance of CITY attachments, to be done either for a fee by PROVIDER or by a qualified person who shall fully indemnify and hold PROVIDER harmless from any liability and whose service would not materially prejudice PROVIDER's interests in safety and insulation from liability

SECTION 6. INDEMNITY AND INSURANCE

6.1. Indemnification.

A. Scope of Indemnity. To the extent permitted by law, and except for matters arising out of the CITY 's negligence or willful misconduct, or the negligence or willful misconduct of CITY’s officers, agents, employees, or any third-party vendors, contractors or representatives acting on behalf of CITY. PROVIDER shall, at its sole cost and expense, indemnify, hold harmless, and defend the CITY, its officers, boards, commissions, agents and employees, against any and all claims, causes of action, proceedings, and judgments for damages or equitable relief caused by the willful misconduct or gross negligence of PROVIDER in the construction, repair, maintenance, or operation of the Network Equipment.

B. The CITY must give the PROVIDER timely written notice of the making of any claim or of the commencement of any action, suit or other proceeding in connection with the Network Equipment. In the event such claim arises, the CITY or any other indemnified party shall tender the defense thereof to the PROVIDER and the PROVIDER shall have the right to defend, settle or compromise any claims arising hereunder and the CITY shall cooperate fully therein.

6.2. Insurance.

A. The PROVIDER shall maintain throughout the duration of the term of this Agreement, Commercial General Liability insurance and Commercial Automobile Liability insurance covering the PROVIDER against any and all claims, injury or damage to persons or property, both real and personal, caused by the construction, erection, operation or maintenance of the Network Equipment, in an amount not less than One Million Dollars ($1,000,000) per occurrence (combined single limit), including bodily injury and property damage, and in an amount not less than Two Million Dollars ($2,000,000) annual aggregate for each personal injury liability.

B. The PROVIDER shall maintain throughout the duration of the term of this Agreement statutory workers’ compensation and employer’s liability insurance in an amount not less than One Million Dollars ($1,000,000) and shall furnish the CITY with a certificate showing proof of such coverage.

C. All policies shall name the CITY, its officers, agents and employees, whether elected or appointed, as additional insureds.

D. PROVIDER shall provide thirty (30) days’ advance notice to the CITY in the event of cancellation of any coverage.

E. Evidence of all insurance required hereunder shall be furnished upon request to CITY.

SECTION 7. REMEDIES

7.1. Notice of Violation. City shall provide PROVIDER with a detailed written notice of any Agreement violation upon which it proposes to take action, and a ninety (90) day period within which PROVIDER may:

A. Demonstrate that a violation does not exist or cure an alleged violation;

B. Cure the violation; or

C. If the nature of the violation prevents correction of the violation within ninety (90) days, initiate a reasonable plan of action to correct such violation (including a projected date by which it will be completed) and notify the CITY of such plan of action.

7.2. Default. If PROVIDER fails to disprove or correct the violation within ninety (90) days or, in the case of a violation which cannot be corrected in ninety (90) days and PROVIDER has failed to initiate a reasonable plan of corrective action and to correct the violation within the specified time frame, then CITY may declare the PROVIDER in default, which declaration must be in writing. In the event that the CITY declares PROVIDER in default, the CITY shall have the right to institute legal proceedings to collect damages from the date of declaration of default, or to exercise any other rights and remedies afforded to the CITY in law or equity, provided, however, that the CITY may institute revocation proceedings against PROVIDER only after declaration of default, pursuant to Section 6.6 and only on the grounds set forth therein.

7.3. Hearing Available to PROVIDER. Within fifteen (15) days after receipt of a written declaration of default from the CITY, PROVIDER may request, in writing, a hearing before the CITY or its agent, in a full public proceeding affording due process. Such hearing shall be held within thirty (30) days of the receipt of the request therefor and a decision rendered within ten (10) days after the conclusion of the hearing. Any decision shall be in writing and shall be based upon written findings of fact.

7.4. Appeal of finding of Default. PROVIDER may challenge a declaration of default to and may require CITY to participate in mediation or may file suit with the court designated herein.

7.5. Procedures Applicable to Mediation. Any arbitration held pursuant to this Agreement shall be conducted as follows:

A. If the parties are unable to reach an agreement on a suitable mediator, CITY and PROVIDER each shall, within fifteen (15) days of the decision to proceed to mediation, appoint one (1) mediator experienced in the communications business, which mediators shall mutually select a third mediator of similar qualifications.

B. The parties shall make themselves available for mediation within no more than thirty (30) days after appointment of the mediator(s).

C. All costs of the mediator(s) shall be borne equally by the parties to the mediation unless otherwise agreed upon by the parties. Each party shall bear its own attorney's fees and other costs in the mediation and such expenses shall not be included in the costs allowed under Section 8.6.

7.6. Revocation. The CITY may revoke the Agreement only after declaration of default and only for defaults by PROVIDER arising from the following circumstances:

A. Material misrepresentation by PROVIDER to CITY in information required to be provided under the Agreement.

B. PROVIDER willfully or persistently violates any material terms or conditions of this Agreement or any other material orders or rulings of any regulatory body having jurisdiction over the Agreement or the Services or operation of PROVIDER's Network Equipment.

C. PROVIDER willfully fails to acquire the insurance required by the Agreement.

D. PROVIDER willing or persistently interferes with or interrupts the Public Right-of-Way or the City's Facilities so as to create a public nuisance or a public safety threat.

7.7. Procedures Governing Revocation.

A. CITY shall give written notice to the PROVIDER of its intent to revoke the Agreement and the grounds therefor pursuant to Section 6.6 above. PROVIDER shall have ninety (90) days from such notice to object, in writing, and to state its reasons for such objection. In the event the CITY has not received a response that is reasonably satisfactory, it may then proceed to place its request for termination of the Agreement at a CITY Council meeting. CITY shall cause to be served upon the PROVIDER, at least fourteen (14) business days prior to the time and place of such meeting, a written notice of this intent to request such termination, and the time and place of the meeting. Notice shall be published by the CITY at least once, no later than ten (10) days prior to such a meeting, in a newspaper of general circulation within the CITY.

B. In addition to the PROVIDER's right to appeal any declaration of default to mediation proceedings under Section 6.4, if the CITY orders the termination of this Agreement, the PROVIDER shall have the right to appeal the determination of the CITY within thirty (30) days to any agency or court of competent jurisdiction for de novo review. The CITY 's determination to terminate this Agreement shall not be effective pending final resolution of all appeals under this Section.

C. The governing body of the CITY may, at its sole discretion, take any other lawful action which it deems appropriate to enforce the CITY 's rights under the Agreement in lieu of revocation of the Agreement.

7.8. Unauthorized Operations. No person shall establish, operate or carry on the business of distributing to any persons in the CITY any signals by means of PROVIDER's Network Equipment unless an agreement therefor has first been obtained, and unless such agreement is in full force and effect.

SECTION 8. AMENDMENT AND RENEWAL

8.1. Amendment. Applications to amend this Agreement, to accommodate a significant change in circumstances or to prevent unreasonable hardship to PROVIDER, may be made by the PROVIDER to CITY. CITY shall review such application within fourteen (14) calendar days, or at the earliest meeting of the governing body of CITY, and act on a request within thirty (30) days. If PROVIDER cannot reach agreement with the City on the amendment within such time, it may resort to the procedure of Section 6.5 above for resolution of the dispute.

8.2. Renewal of Agreement – Disposition of Network Equipment.

A. Unless earlier terminated by either party pursuant to the provisions of this Agreement, this Agreement shall renew automatically on the same terms and conditions as herein for three (3) successive terms of five (5) years each, for a total of up to fifteen (15) years beyond the initial term of this Agreement, if the PROVIDER has substantially complied with the material terms of the existing Agreement, unless either party provides written notice of its intent not to renew at least ninety (90) days prior to the expiration of the then-current term.

B. As between the City and the PROVIDER, the PROVIDER shall at all times retain ownership of the Network Equipment, and upon expiration or non-renewal shall be afforded a reasonable time, not to exceed six (6) months, unless the CITY approves an extension for reasonable delay requested by PROVIDER, to remove Network Equipment that is installed on or above the surface of the Public Right-of-Way, or alternatively, sell the same to a qualified buyer consistent with applicable law. In the event of removal, it shall be the duty of PROVIDER, immediately upon such removal, to restore the Rights-of-Way from which the Network is removed to their condition before removal. Upon the termination or expiration of this Agreement, CITY may require PROVIDER to remove said equipment.

C. Notwithstanding anything to the contrary set forth in this provision, PROVIDER may abandon any underground system in place so long as it does not materially interfere with the use of the Rights-of-Way. CITY may require PROVIDER to remove any underground system components that materially interfere with the use of the Right-of-

Way and restore the Right-of-Way to its original condition before removal. PROVIDER'S underground system shall be deemed abandoned six months after the termination or expiration of this Agreement.

SECTION 9. MISCELLANEOUS

9.1. Severability. If any law, ordinance, regulation or court decision renders any provision of this Agreement invalid, the remaining provisions of the Agreement shall remain in full force and effect.

9.2. Force Majeure. PROVIDER shall not be deemed in default, non-compliance, or in violation with any provision of this Agreement where performance was hindered or rendered impossible by war or riots, civil disturbances, natural catastrophes, governmental actions, labor disputes or other circumstances beyond the PROVIDER's control.

9.3. Nonexclusive Franchise.

A. This Agreement and the right it grants to use and occupy the Public Right-of-Way shall not be exclusive and do not, explicitly or implicitly, preclude the issuance of other agreements to operate Network Equipment within the CITY; provided, however, that CITY shall not authorize or permit another Person to construct, operate or maintain Network Equipment, or otherwise to utilize the Public Right-of-Way for the provision of any Service, on material terms and conditions which are more favorable or less burdensome than those applied to PROVIDER.

B. In the event another Person provides Services on terms and conditions that are more favorable or less burdensome than the terms and conditions applicable to PROVIDER under this Agreement ("Third Party Authorization"), the CITY shall adjust the terms and conditions in the Third Party Authorization or in this Agreement so that the terms and conditions under which such other Person operates are not more favorable or less burdensome than those that are applicable to PROVIDER.

9.4. No Waiver.

A. The failure of either party on one or more occasions to exercise a right or to require compliance or performance under this Agreement, or any other applicable law, shall not be deemed to constitute a waiver of such right or a waiver of compliance or performance by such party, unless such right or such compliance or performance has been specifically waived in writing.

B. Both the CITY and the PROVIDER expressly reserve all rights they may have under law to the maximum extent possible; neither the CITY nor the PROVIDER shall be deemed to have waived any rights they may now have or may acquire in the future by entering into this Agreement.

9.5. Transfer or Assignment of Franchise. The PROVIDER's right, title, or interest in the Franchise shall not be sold, transferred, assigned, or otherwise encumbered, other than to an entity controlling, controlled by, or under common control with the PROVIDER, without the prior consent of the CITY. No such consent shall be required, however, for a transfer in trust, by mortgage, by other hypothecation, or by assignment of any rights, title, or interest of the PROVIDER in the Franchise or Network Equipment in order to secure financing. Within thirty (30) days of receiving a request for transfer, the CITY shall notify the PROVIDER in writing of any additional information it reasonably requires to determine the legal, financial and technical qualifications of the transferee. If the CITY has not taken action on the PROVIDER's request for transfer within one hundred twenty (120) days after receiving such request, consent by the CITY shall be deemed given.

A. This Section shall not prohibit PROVIDER from leasing space on or access to the PROVIDER’s Network Equipment.

9.6. Police Powers. CITY expressly reserves, and PROVIDER expressly recognizes, CITY’s right and duty to adopt, in addition to provisions herein contained, such ordinances and rules and regulations as CITY may deem necessary in the exercise of its police powers for the protection of the health, safety and welfare of its citizens and their properties. PROVIDER shall immediately comply with all such provisions

9.7. Attorneys’ Fees. Should any dispute arising out of this Agreement lead to litigation, the prevailing party shall be entitled to recover its costs of suit, including (without limitation) reasonable attorneys’ fees.

9.8. Consent Criteria. In any case where the approval or consent of one party hereto is required, requested or otherwise to be given under this Agreement, such party shall not unreasonably delay, condition, or withhold its approval or consent.

9.9. Notice. Any and all notices which shall or may be given pursuant to this Agreement must be in writing and delivered by hand or (a) through the United States mail, by registered or certified mail; (b) by prepaid overnight delivery service; or (c) by email transmission, if a hard copy of the same is delivered through the United States Postal Service or by overnight delivery service, to the following addresses:

If to City:

Lindon City
Attn: City Administrator
100 North State Street
Lindon, UT 84042

If to PROVIDER:

Forged Fiber 37, LLC
208 S. Akard Street
Dallas, TX 75202
FF_Right_Of_Way@att.com

Each party shall provide timely notice to the other of changes in the address for notification under this provision. Notice shall be deemed effective upon receipt in the case of hand delivery, three (3) days after delivery by the United States Postal Service, or the next business day if delivery is effectuated by email or overnight delivery service

9.10. Representations and Warranties. Each of the parties to this Agreement represents and warrants that it has the full right, power, legal capacity, and authority to enter into and perform the parties' respective obligations hereunder and that such obligations shall be binding upon such party without the requirement of the approval or consent of any other person or entity in connection herewith.

9.11. Entire Agreement. This Agreement and all attachments hereto represent the entire understanding and agreement between the parties hereto with respect to the subject matter hereof, supersedes all prior oral negotiations between the parties, and can be amended, supplemented, modified or changed only by an agreement in writing which makes specific reference to this Agreement or the appropriate attachment and which is signed by the party against whom enforcement of any such amendment, supplement, modification or change is sought.

9.12. No Presumption by Virtue of Authorship. The parties hereto have jointly participated in the negotiation and drafting of this Agreement. In the event an ambiguity or a question of intent or interpretation arises, this Agreement shall be construed as if drafted jointly and no presumptions or burdens of proof shall arise in favor of either party by virtue of the authorship of any provisions of this Agreement

9.13. Laws Governing and Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of Utah, and applicable federal law. The parties agree that venue for any cause of action arising out this Agreement shall be filed in the Fourth Judicial District Court of Utah or the United States District Court for the District of Utah.

9.14. Time Is of the Essence. Time shall be of the essence of this Agreement.

9.15. Amendments Must Be in Writing. This Agreement may only modified or amended by written instrument and my not be modified by any oral agreement.

IN WITNESS WHEREOF, and in order to bind themselves legally to the terms and conditions of this Agreement, the duly authorized representatives of the parties have executed this Agreement as of the dates set forth below.

CITY OF LINDON

Dated this __________ day of _____________, 2026.

____

By: Carolyn O. Lundberg,
Lindon City Mayor

ATTEST:

____

By: Britni Laidler,
Lindon City Recorder

FORGED FIBER 37, LLC.

Dated this __________ day of _____________, 2026.

By: _______________________________________

Its: _______________________________________

STATE OF _______________)
:ss.
COUNTY OF _____________)

On the ____ day of ________, 2026, _____________________, who being duly sworn did say that he/she is an authorized representative on behalf of Forged Fiber 37, LLC_____________________ and did personally appeared before me and did say that the foregoing instrument was signed on behalf of said company by authority of its board of directors and/or its company documents; and he acknowledged to me that said company executed the same.

____
Notary Public
My Commission Expires___________

RESTATED AND AMENDED TRAIL EASEMENT AGREEMENT (UNIFIED CORRIDOR – MECCA HOLDINGS)

This Restated and Amended Trail Easement Agreement ("Agreement") is made effective as of the _18th_ day of __May__, 2026 (the "Effective Date"), by and between MECCA HOLDINGS, LLC, a Utah limited liability company ("Grantor"), and LINDON CITY, a Utah municipal corporation ("Grantee" or "City").

RECITALS

A. Grantor is the owner of certain real property located in Lindon, Utah County, Utah, including Utah County Parcels 17:015:0076, 45:386:0015, 45:329:0013, and 45:329:0014 (collectively, the "Grantor's Property"), as more particularly described in Exhibit A.

B. A public multi-use trail presently exists along the northern boundary of the Grantor's Property extending generally west to east across the above-referenced parcels (the "Trail Corridor").

C. Portions of the Trail Corridor were previously subject to recorded easements, including a prior 20' trail easement and a separate 10' trail easement segment intended to be relinquished as part of this unified restatement.

D. The parties desire to restate, amend, consolidate, clarify, and partially terminate prior easement rights affecting the Trail Corridor across all Grantor-owned parcels, and to terminate the prior 10' trail easement as expressly provided herein.

E. This Agreement restates existing rights and terminates the prior 10' trail easement as expressly provided herein and is not intended to expand City's historical use beyond the defined Easement Area.

F. The parties further acknowledge that certain existing utilities are located within portions of the Easement Area, and desire to clarify that City retains limited rights solely to access, maintain, repair, and replace only those existing utilities specifically identified on Exhibit D, without expansion or installation of additional utilities except as expressly provided herein.

AGREEMENT

1. GRANT OF CONFIRMATORY EASEMENT

Grantor hereby grants to City a perpetual, non-exclusive easement over the continuous corridor described in Exhibit B (the "Easement Area") solely for the purpose of operating and maintaining a passive recreational pedestrian and bicycle trail.

This Agreement restates and supersedes prior "20' MULTI-USE TRAIL & P.U.E EASEMENT" as recorded Lindon Gateway Subdivision Plat "A," and LOT 14, PLAT A, LINDON GATEWAY

Subdivision trail easements affecting the Trail Corridor across the Grantor's Property to the extent of any inconsistency. The Easement Area shall be fixed and limited strictly to the metes-and-bounds description attached as Exhibit B. No floating, expansion, or contraction language shall apply.

2. RELINQUISHMENT AND TERMINATION OF PRIOR 10' TRAIL EASEMENT

City hereby expressly releases, relinquishes, vacates, and forever quitclaims any and all right, title, and interest in and to that certain "10' TRAIL EASEMENT TO BE RELINQUISHED" as legally described in Exhibit B (the "Relinquished Area"), subject to the City's retained utility rights expressly set forth in Section 5.

Upon recording of this Agreement, the 10' Trail Easement described in Exhibit B shall be deemed fully terminated, extinguished, and of no further force or effect.

City shall have no right to construct, install, relocate, operate, maintain, repair, replace, expand, or reestablish any trail, path, or related improvements within the Relinquished Area.

The 10' Trail Easement shall be released and terminated, and the Relinquished Area shall thereafter be owned by Grantor free and clear of any public trail easement rights.

This Agreement shall constitute the full and controlling instrument of release and termination of said 10' Trail Easement, and no separate Partial Release instrument shall be required.

3. PERMITTED USE – LIMITED PURPOSE

Definition of Passive Recreational Trail Use

For purposes of this Agreement, "Passive Recreational Trail Use" means non-commercial, non-programmed pedestrian and bicycle travel for transportation or personal exercise. Passive use may include occasional City-permitted community events that are temporary in nature and consistent with ordinary recreational trail character, provided such events do not involve permanent structures, commercial vending, or material interference with Grantor's adjacent property rights. Any permitted organized event shall comply with applicable municipal regulations and shall remain subject to the limitations set forth in this Agreement.

The Easement Area may be used exclusively for passive, non-motorized pedestrian and bicycle trail use, together with:

Surface improvements consistent with current trail configuration; (b) Low-profile trail identification signage; (c) Drainage and erosion control improvements directly related to trail maintenance; (d) Landscaping reasonably necessary for trail safety and maintenance. All landscaping installed or maintained by City within the Easement Area shall be of equal quality, species selection, irrigation design, and maintenance standard as the landscaping requirements imposed by City upon private developers for comparable public trail corridors and adjacent development frontages under applicable City ordinances, development agreements, and municipal design standards. City shall maintain such landscaping in a healthy, weed-free, and professionally maintained condition consistent with the standards required of private property owners within the City.

City shall not install or permit the installation of any new utilities, fiber, water lines, sewer lines, electrical lines, communications equipment, surveillance equipment, lighting poles exceeding six (6) feet in height, cameras, structures, or vertical improvements within the Easement Area without Grantor's prior written consent.

Notwithstanding the foregoing, Grantor retains the unrestricted right to install, maintain, repair, replace, and upgrade utilities and related improvements serving the Grantor's Property, including facilities crossing beneath or across the Easement Area, provided such work does not materially and unreasonably interfere with trail use.

4. LIMITED PURPOSE; PROHIBITED ACTIVITIES

The Easement Area is granted solely for passive recreational trail purposes. Activities inconsistent with such use are prohibited, including but not limited to:

Commercial activity or vending; (b) Encampments, overnight occupancy, or temporary shelters; (c) Installation of structures, stages, tents, or fixtures; (d) Motorized vehicle use (except maintenance or emergency or Grantor's use); (e) Organized events, assemblies, demonstrations, rallies, or gatherings exceeding ordinary recreational trail use without a City-issued permit; (f) Amplified sound or event staging without permit.

City shall be responsible for enforcement of these limitations pursuant to applicable municipal regulations.

5. CITY'S RIGHT TO ACCESS, MAINTAIN REPAIR AND REPLACE EXISTING UTILITY LINES AND INFRASTRUCTURE.

City retains the limited rights to access, maintain, repair, and replace only those existing utilities specifically identified on Exhibit D, without expansion or installation of additional utilities. For purposes of this Agreement, "replace" shall mean replacement in substantially the same location, size, and capacity, and shall not include expansion, upsizing, relocation, or installation of additional utility lines without Grantor's prior written consent. Any temporary construction access associated with such work shall not exceed ten (10) feet on either side of the Existing Utilities, shall be limited to the duration reasonably necessary to complete such work, and all disturbed areas shall be promptly restored to a condition equal to or better than prior condition.

6. BOUNDARY DELINEATION AND TRESPASS PREVENTION

City shall clearly delineate the boundaries of the Easement Area through pavement markings, signage, landscaping, fencing, or other reasonable measures sufficient to distinguish the Easement Area from adjacent private property.

City shall install signage stating that public access is limited strictly to the designated trail corridor and that areas beyond the marked trail constitute private property.

City shall take reasonable enforcement action and cooperate with Grantor and local law enforcement to prevent and address trespass outside the Easement Area.

7. ACCESS AND NOTICE

Except in emergencies, City shall provide Grantor not less than seventy-two (72) hours' prior written notice before performing non-routine maintenance or construction activities. All access shall be limited strictly to the Easement Area.

8. MAINTENANCE AND REPAIR

City shall maintain the Easement Area in a safe, clean, and professionally maintained condition at its sole cost and expense, including without limitation all landscape materials, irrigation systems, turf, trees, shrubs, groundcover, and related improvements. Such maintenance shall be performed to a standard no less than that required by City of private developers for comparable public improvements. City shall promptly repair any damage caused to Grantor's adjacent property or improvements arising from City's activities. No materials or equipment shall be stored outside the Easement Area.

9. RELOCATION RIGHT

Grantor reserves the right, at its sole cost, to relocate the Easement Area anywhere within the Grantor's Property upon providing City with a substantially similar trail alignment and public access. Such relocation shall not materially impair public use and shall be subject to reasonable review by City, which shall not be unreasonably withheld or delayed.

10. RESERVATION OF GRANTOR'S RIGHTS

Grantor retains the right to use the Easement Area for any purpose that does not materially interfere with trail use, including underground utilities, crossings, grading, landscaping, fencing, and access drives.

11. NO PRESCRIPTIVE OR IMPLIED RIGHTS

No rights shall arise by prescription, public use, dedication, implication, or estoppel beyond those expressly granted herein.

12. LIMITED WARRANTY

Grantor warrants only that it has not conveyed the Easement Area to another party and that it has authority to grant this Easement. No other warranties are made.

13. INDEMNIFICATION AND INSURANCE

City shall defend, indemnify, and hold harmless Grantor from and against all claims, damages, liabilities, and expenses arising from City's construction, maintenance, or use of the Easement Area, except to the extent caused by Grantor's gross negligence or willful misconduct.

City shall maintain commercial general liability insurance in an amount not less than $2,000,000 per occurrence and shall name Grantor as an additional insured.

14. NO ADDITIONAL BURDEN; CONFIRMATORY NATURE

Execution and recording of this Agreement shall not constitute a conveyance of additional property rights or an admission of prior unauthorized entry. This instrument memorializes, clarifies, and partially extinguishes prior easement rights as expressly set forth herein.

Nothing herein shall be construed to preserve any prior easement rights except as expressly restated herein, and all prior inconsistent trail easement rights are hereby extinguished.

15. RUNNING WITH THE LAND

This Easement shall run with the land and bind successors and assigns.

16. GOVERNING LAW

This Agreement shall be governed by the laws of the State of Utah.

17. RECORDATION

This Agreement shall be recorded in the official records of Utah County and shall serve as the unified governing instrument for the entire Trail Corridor across Grantor's Property, including the express termination and release of the 10' Trail Easement described herein. No separate Partial Release instrument shall be required.

GRANTOR: MECCA HOLDINGS, LLC

By: ___________________________ Name: Title: _______________________________

GRANTEE: LINDON CITY

By: ___________________________ Name: Title: _______________________________

Exhibit A – Legal Description of Parcels 17:015:0076, 45:386:0015, 45:329:0013, and 45:329:0014

Exhibit B – Fixed Legal Description of Unified Easement Area (Including 20' Trail Easement and 10' Trail Easement to Be Relinquished)

Exhibit C – Trail Corridor Survey Map

Exhibit D - Existing Utilities

EXHIBIT A

LEGAL DESCRIPTIONS

Parcel 17:015:0076

COMMENCING AT A POINT LOCATED SOUTH 00°56'01" EAST ALONG THE SECTION LINE 221.00 FEET AND EAST 30.11 FEET FROM THE NORTHWEST CORNER OF SECTION 4, TOWNSHIP 6 SOUTH, RANGE 2 EAST, SALT LAKE BASE AND MERIDIAN; THENCE NORTH 89°47'03" EAST ALONG A FENCE LINE 272.90 FEET; THENCE SOUTH 00°21'07" EAST ALONG A FENCE LINE 115.65 FEET; THENCE SOUTH 88°55'55" WEST ALONG A FENCE LINE 270.76 FEET; THENCE NORTH 01°23'10" WEST 119.70 FEET TO THE POINT OF BEGINNING.

Parcel 45:386:0015

LOT 15, PLAT "B", LINDON GATEWAY SUBDIVISION, ACCORDING TO THE OFFICIAL PLAT THEREOF, ON FILE AND OF RECORD IN THE OFFICE OF THE UTAH COUNTY RECORDER.

Parcel 45:329:0013

LOT 13, PLAT "A", LINDON GATEWAY SUBDIVISION, ACCORDING TO THE OFFICIAL PLAT THEREOF, ON FILE AND OF RECORD IN THE OFFICE OF THE UTAH COUNTY RECORDER.

Parcel 45:329:0014

LOT 14 PLAT "A", LINDON GATEWAY SUBDIVISION, ACCORDING TO THE OFFICIAL PLAT THEREOF, ON FILE AND OF RECORD IN THE OFFICE OF THE UTAH COUNTY RECORDER.

Exhibit B

Fixed Legal Description of Unified Easement Area

MECCA HOLDINGS, LLC
EASEMENT DESCRIPTIONS
LINDON, UTAH
FEBRUARY 27, 2026

20' TRAIL EASEMENT

Commencing at a point located North 89°45'36" East along the Section line 36.53 feet and South 219. 58 feet from the Northwest corner of Section 4, Township 6 South, Range 2 East, Salt Lake Base and Meridian; thence North 89°49'41" East 263.61 feet; thence South 00°55'39" East 1.33 feet; thence North 89°47'03" East 6.44 feet; thence North 88°32'51" East 624.53 feet; thence North 89°04'37" East 397.90 feet; thence North 81°23'32" East 160.72 feet; thence South 00°07'00" West 29.50 feet; thence South 89°57'00" West 61.56 feet; thence South 81°23'29" West 96.72 feet; thence South 89°04'37" West 399.24 feet; thence South 88°32'50" West 624.80 feet; thence South 89°49'41" West 270.23 feet; thence North 00°16'02" East along 800 West Street 21.33 feet to the point of beginning.

10' TRAIL EASEMENT TO BE RELINQUISHED

Commencing at a point located North 89°45'36" East along the Section line 35.97 feet and South 340.80 feet from the Northwest corner of Section 4, Township 6 South, Range 2 East, Salt Lake Base and Meridian; thence North 88°55'55" East 271.39 feet; thence North 00°23'28" West 95.65 feet; thence North 88°32'50" East 10.07 feet; thence South 00°21'07" East 105.71 feet; thence South 88°55'55" West 281.27 feet; thence North 01°04'05" West along 800 West Street 10.00 feet to the point of beginning.

Exhibit C Trail Corridor Survey Map

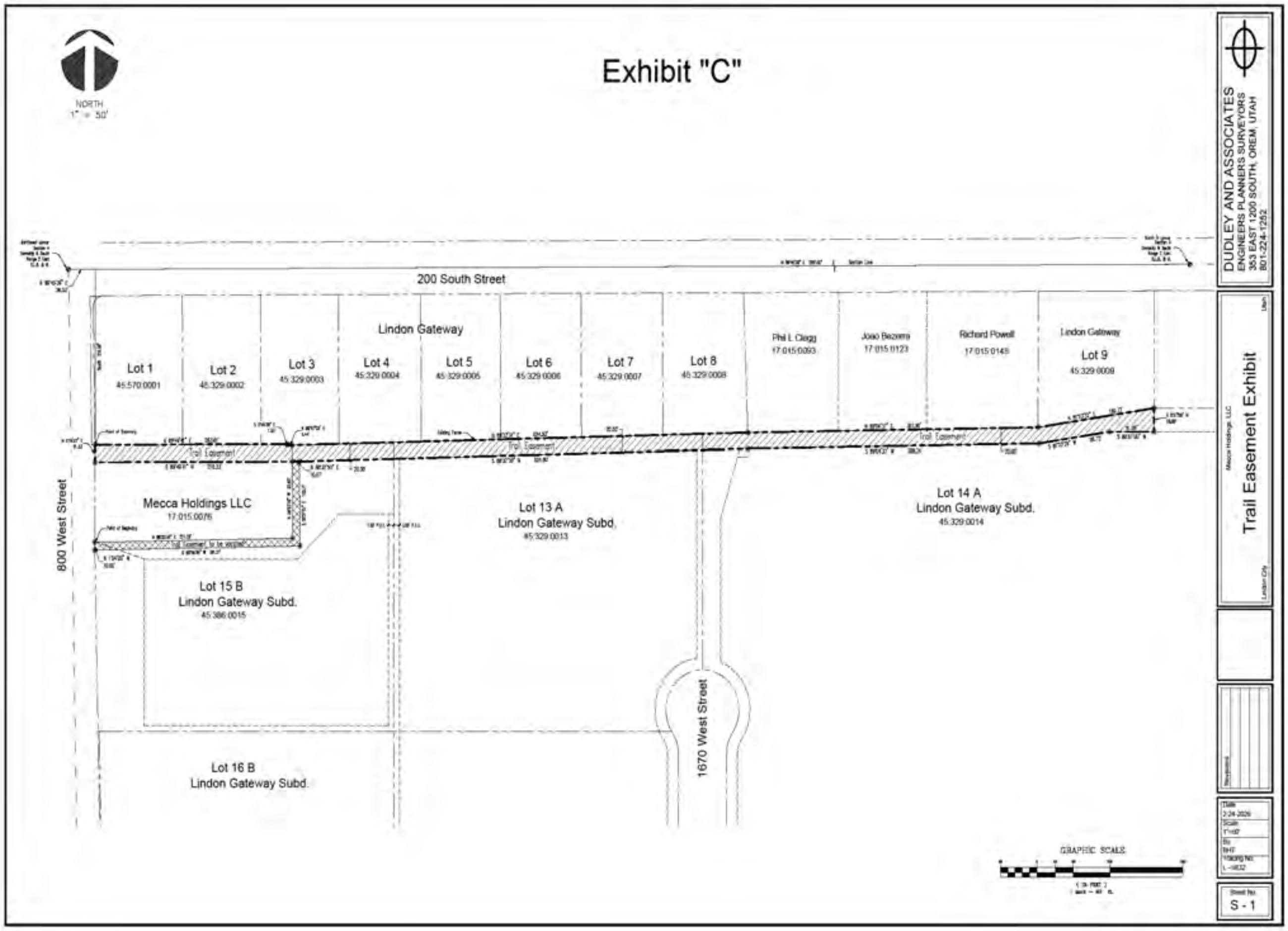
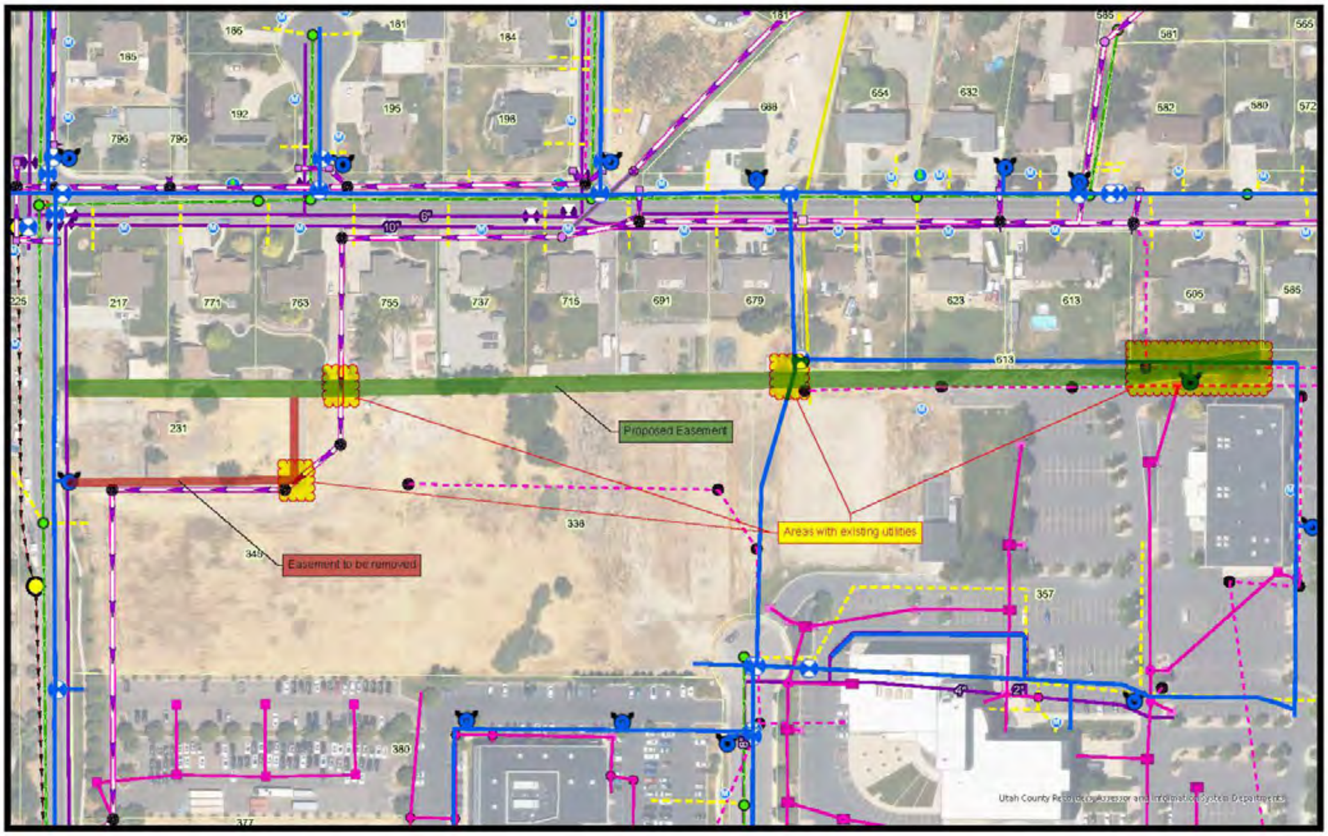


Exhibit D – Existing Utilities



RESOLUTION NO. 2026-15-R

A RESOLUTION DECLARING CERTAIN PROPERTY AND EQUIPMENT OWNED BY LINDON CITY TO BE SURPLUS PROPERTY AND AUTHORIZING THE DISPOSAL OF THE LISTED ITEMS.

WHEREAS, the Municipal Council of Lindon City has adopted policies and procedures for the disposal of surplus property and equipment, with said policy found in Section 3 of the Lindon City Policies and Procedures Manual; and

WHEREAS, the policy requires that a public meeting be held concerning the declaration of any property & equipment deemed to be surplus by the City and which has an estimated valued over $100; and

WHEREAS, the identified property & equipment is no longer needed and/or has exceeded its useful life and needs to be disposed of.

THEREFORE, BE IT RESOLVED by the Lindon City Council as follows:

Section 1. That the items described on the attached listing be declared as surplus property of the City; and

Section 2. That these items be offered for sale to the public through their listing on www.publicsurplus.com or other comparable on-line auction site, or disposal by other means as outlined in the Lindon City Policies and Procedures Manual. If listed for sale, the items will be offered for minimum bids when appropriate. If the minimum bid is not realized, administrative staff may dispose of the items at their discretion including selling for less than the minimum bid; and

Section 3. This resolution shall take effect immediately upon passage.

Adopted and approved this 18th day of May, 2026.

By ______________________________
Carolyn O. Lundberg, Mayor

Attest:

By ______________________________
Britni Laidler, City Recorder

SEAL:

Lindon City
100 North State Street
Lindon, UT 84042-1808

LINDON
ADMINISTRATION

TEL 801-785-5043
FAX 801-785-4510
www.lindoncity.org

April 28, 2026

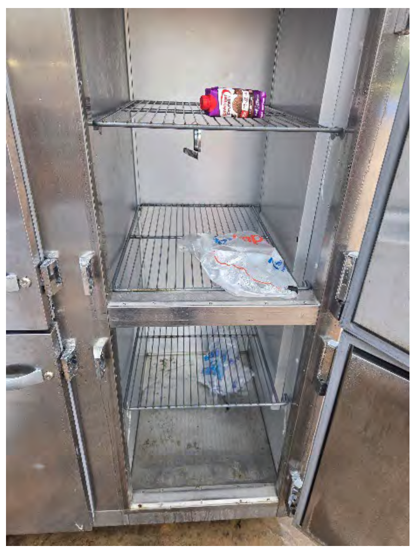
Proposed Item for Surplus

Items: Traulsen Refrigerator/Freezer

Reason for surplus:

- Old equipment from Aquatic Center concession stand. No longer needed.

Estimated value: $1,000



Idylis 7.1 Cu/ft Freezer (Quantity – 2)

Reason for surplus:
- Old equipment left behind by previous vendor. We have no use for them.

Estimated value: $100 each

16 Ton Hydraulic Pipe Bender

Reason for surplus: Did not meet needs of project.

Estimated Value: $100

Alex Roylance
Facilities and Fleet Manager

Lindon City
100 North State Street
Lindon, UT 84042-1808

TEL 801-785-7687
FAX 801-785-7645
www.lindon.gov

May 19, 2026

Karen Danielson
1613 W. 590 N.
Lindon, Utah 84042

Karen,

On May 18, 2026 the Lindon City Council approved the recommendation of Mayor Lundberg to re-appoint you as a member of the Planning Commission for Lindon City. Our records indicate that this will be your second term as a Planning Commissioner. It is anticipated that you will serve a full three-year term which will expire the last day of May 2029, or until your respective successor has been appointed.

We are excited to continue working with you and appreciate your willingness to serve the City of Lindon and represent the citizens in our community.

Sincerely,

Carolyn O. Lundberg
Mayor

Michael Florence
Community Development Director

Lindon City
100 North State Street
Lindon, UT 84042-1808

LINDON
COMMUNITY DEVELOPMENT

TEL 801-785-7687
www.lindoncity.org

Memorandum

TO: City Council
FROM: Planning Staff
SUBJECT: Planning Commissioner Terms & Proposed Re-Appointments
DATE: May 12, 2026

Planning Commissioner terms are for three years.

Current Commissioners & Term Expiration Dates:

Steve Johnson	August 2028	Fourth Term
Sharon Call	June 2026	Sixth Term
Mike Marchbanks	January 2027	Fourth Term
Rob Kallas	January 2027	Fourth Term
Scott Thompson	January 2028	Third Term
Jared Schauers	January 2028	Third Term
Karen Danielson	May 2029	Second Term
Ryan Done	September 2027	First Term (Alternate)

8. **Recess to Lindon City Redevelopment Agency Meeting (RDA).**

Sample Motion: I move to recess the Lindon City Council meeting and convene as the Lindon City RDA.

See RDA Agenda

1. **RDA: Call to Order / Roll Call**

2. **RDA: Approval of Minutes —** The minutes of the regular Lindon City Redevelopment Agency meeting of May 4, 2026 will be reviewed.

Notice of Meeting of the *Lindon City Redevelopment Agency (RDA)*

LINDON

The Lindon City Redevelopment Agency will hold a meeting at 5:15 pm, or as soon thereafter as possible, on **Monday, May 18, 2026** in the Lindon City Center Council Chambers, 100 North State Street, Lindon, Utah. Meetings are typically broadcast live at www.youtube.com/user/LindonCity. The agenda will consist of the following:

Scan or click here for link to download agenda & staff report materials:

Conducting: Carolyn Lundberg, Chair

1. **Call to Order / Roll Call**

2. **Approval of Minutes —** The minutes of the regular Lindon City Redevelopment Agency meeting of May 4, 2026 will be reviewed.

3. **Public Hearing: FY2026-27 Proposed Budget; Resolution #2026-6-RDA**. The Board of Directors will receive public comment and review and consider Resolution #2026-6-RDA adopting the FY2026-27 Proposed Budget for the RDA. Refinements to the Proposed Budget will be made and the FY2027 Final Budget for the RDA will be presented for adoption on June 15, 2026.

Adjourn

All or a portion of this meeting may be held electronically to allow a council member to participate by video conference or teleconference. Staff Reports and application materials for the agenda items above are available for review at the Lindon City Offices, located at 100 N. State Street, Lindon, UT. For specific questions on agenda items our staff may be contacted directly at (801)785-5043. City Codes and ordinances are available on the City web site found at www.lindon.gov. The City of Lindon, in compliance with the Americans with Disabilities Act, provides accommodations and auxiliary communicative aids and services for all those citizens in need of assistance. Persons requesting these accommodations for city-sponsored public meetings, services programs or events should call Britni Laidler, City Recorder at 801-785-5043, giving at least 24 hours-notice.

CERTIFICATE OF POSTING:

I certify that the above notice and agenda was posted in six public places within the Lindon City limits and on the State (http://pmn.utah.gov) and City (www.lindon.gov) websites.
Posted by: **/s/ Britni Laidler, Lindon City Recorder**

Date: **May 13, 2026**; **Time: 4:00 p.m.**; Place: Lindon City Center, Lindon Police Dept., Lindon Community Development, Lindon Public Works, Lindon Community Center, Lindon Justice Court

The Lindon City Redevelopment Agency held a meeting on **Monday, May 4, 2026** beginning at approximately 6:18 pm in the Lindon City Center, City Council Chambers, 100 North State Street, Lindon, Utah.

Conducting: Carolyn Lundberg, Chair

PRESENT	**ABSENT**
Carolyn Lundberg, Chairman	
Van Broderick, Boardmember	
Jake Hoyt, Boardmember	
Steve Stewart, Boardmember	
Cole Hooley, Boardmember	
Lincoln Jacobs, Boardmember	
Brian Haws, City Attorney	
Chase Adams, Assistant Finance Director	
Adam Cowie, Executive Secretary	
Britni Laidler, Recorder	

COUNCILMEMBER STEWART MOVED TO RECESS THE MEETING OF THE LINDON CITY COUNCIL AND CONVENE THE MEETING OF THE LINDON CITY REDEVELOPMENT AGENCY AT 8:02 P.M. COUNCILMEMBER BRODERICK SECONDED THE MOTION. ALL PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

1. **Call to Order/Roll Call**

Chairperson Lundberg	Aye
Boardmember Broderick	Aye
Boardmember Hooley	Aye
Boardmember Jacobs	Aye
Boardmember Hoyt	Aye

2. **Review of Minutes** – The minutes of the RDA meeting of March 16, 2026 were reviewed.

BOARDMEMBER HOYT MOVED TO APPROVE THE MINUTES OF THE LINDON CITY RDA MEETING OF MARCH 16, 2026 AS PRESENTED. BOARDMEMBER STEWART SECONDED THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

BOARDMEMBER HOOLEY	AYE
BOARDMEMBER BRODERICK	AYE
BOARDMEMBER JACOBS	AYE
BOARDMEMBER HOYT	AYE

THE MOTION CARRIED UNANIMOUSLY.

CURRENT BUSINESS –

3. **Public Hearing: FY2025-26 Budget amendment; Resolution #2026-2-RDA.** The Board of Directors will receive public comment and review and consider Resolution #2026-2-RDA amending the FY2026 budget for the RDA regarding

transfer and use of remaining fund balances in various RDA's.

BOARDMEMBER BRODERICK MOVED TO OPEN THE PUBLIC HEARING. BOARDMEMBER HOYT SECONDED THE MOTION. ALL PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

Assistant Finance Director, Chase Adams, presented the budget amendment, emphasizing its primary goal to officially close out three expired RDA districts: the State Street District, the Westside District, and District No. 3. These districts were originally created between 1982 and 1989 and have since finished collecting tax increments essential for their purposes, which included economic revitalization and infrastructure enhancements within Lindon City.

The focus of the amendment was to efficiently allocate the residual fund balances from these now-expired districts. The transfer specifics were elucidated as follows:

- From the State Street District, a transfer of $21,936 was directed to the Recreation Fund. This fund is dedicated to supporting recreational initiatives and facilities that benefit Lindon residents.
- The Westside District's remaining sum of $21,744 was redirected to the Affordable Housing Fund, aligning with state mandates requiring that leftover RDA funds be funneled towards housing initiatives.
- District No. 3 had a notably larger remaining balance, with approximately $97,200 being allocated to the Affordable Housing Fund. Mr. Adams noted that a minor portion of this balance was earmarked to settle outstanding costs related to landscaping services incurred during the district's active period.

Mr. Adams informed the council of the anticipated new legislative requirement, effective the forthcoming Wednesday, that would alter how post-expiry fund distributions were to be handled, potentially affecting future procedural adjustments in RDAs. He further explained that ongoing RDAs like the 700 North RDA and Lindon Park CRA would continue their financial contributions to the Affordable Housing Fund, with specified portions of their tax increments set aside for this purpose.

Overall, the presentation underscored a strategic effort to finalize financial obligations while ensuring that the surplus funds from the phased-out districts effectively contribute to the city's broader objectives, particularly in recreation and housing sectors.

Director Florence noted that current state law requires remaining funds from expired RDAs to flow to the Affordable Housing Fund, though he noted this statutory requirement was changing effective the following Wednesday. He also noted that the active 700 North RDA and Lindon Park CRA would continue, with 5 percent and 10 percent of their respective tax increments allocated to affordable housing, bringing the Affordable Housing Fund balance to an anticipated $189,693 by fiscal year end. No public comment was received.

Chairman Lundberg called for any public comments. Hearing none he called for a motion to close the public hearing.

BOARDMEMBER BRODERICK MOVED TO CLOSE THE PUBLIC

HEARING. BOARDMEMBER HOYT SECONDED THE MOTION. ALL PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

Chairman Lundberg called for any further comments or discussion from the board. Hearing no further comments, he called for a motion.

BOARDMEMBER HOYT MOVED TO APPROVE RESOLUTION #2026-2-RDA AS PRESENTED BOARDMEMBER BRODERICK SECONDED. THE VOTE WAS RECORDED AS FOLLOWS:

BOARDMEMBER HOOLEY	AYE
BOARDMEMBER BRODERICK	AYE
BOARDMEMBER JACOBS	AYE
BOARDMEMBER HOYT	AYE

THE MOTION CARRIED UNANIMOUSLY.

4. **Review & Action: Resolutions to dissolve expired RDA's (Westside; State Street #1; Lindon City Redevelopment Project Area #3).** The Board of Directors will review and consider Resolutions #2026-03-RDA, #2026-04-RDA, and #2026-05-RDA to officially dissolve expired RDA projects within Lindon City.

Director Florence explained that the expiring districts, created between 1982 and 1989, have outlived their intended timelines. Specifically, the State Street District effectively addressed blight issues and improved the commercial viability of the area, leading to enhanced economic activity and betterment of public amenities. The Westside District played a significant role in facilitating industrial growth, particularly benefitting Schaffer Industries by fostering an environment conducive to business expansion and development, which in turn contributed to economic stability in the area.

Additionally, Director Florence highlighted the successful use of economic development tools like the Community Reinvestment Area (CRA) arrangement, exemplified by the collaboration with Kia. This particular project was designed as a five-year initiative. However, because of the unexpectedly high performance and rapid achievement of economic targets, it was projected to be completed in approximately three and a half years, significantly ahead of schedule. This efficient closure not only reflects the effectiveness of strategic partnerships but also the robustness of Lindon's economic strategies in tapping into commercial opportunities that yield quick and tangible benefits for the community.

Chairman Lundberg called for any further comments or discussion from the board. Hearing no further comments, he called for a motion.

BOARDMEMBER HOYT MOVED TO APPROVE RESOLUTIONS 2026-03-RDA, 2026-04-RDA, AND 2026-05-RDA AS PRESENTED. BOARDMEMBER JACOBS SECONDED. THE VOTE WAS RECORDED AS FOLLOWS:

BOARDMEMBER HOOLEY	AYE
BOARDMEMBER BRODERICK	AYE
BOARDMEMBER JACOBS	AYE
BOARDMEMBER HOYT	AYE

THE MOTION CARRIED UNANIMOUSLY.

ADJOURN -

BOARDMEMBER BRODERICK MOVED TO ADJOURN THE MEETING OF THE LINDON CITY RDA AND RE-CONVENE THE MEETING OF THE LINDON CITY COUNCIL AT 8:17 P.M. BOARDMEMBER JACOBS SECONDED THE MOTION. ALL PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

Approved – May 18 , 2026

____
Adam Cowie, Executive Secretary

____
Carolyn O. Lundberg,
Chairman

3. **RDA - Public Hearing: FY2026-27 Proposed Budget; Resolution #2026-6-RDA**. The Board of Directors will receive public comment and review and consider Resolution #2026-6-RDA adopting the FY2026-27 Proposed Budget for the RDA. Refinements to the Proposed Budget will be made and the FY2027 Final Budget for the RDA will be presented for adoption on June 15, 2026.

Sample Motion: I move to (*approve, deny, continue*) Resolution #2026-6-RDA (*as presented, with amendments*).

(*To close the RDA meeting*)

Sample motion: I move to adjourn the RDA meeting and reconvene the City Council meeting.

RESOLUTION NO. 2026-6-RDA

A RESOLUTION ADOPTING THE LINDON CITY REDEVELOPMENT AGENCY (RDA) FISCAL YEAR 2026-27 (FY2027) PROPOSED BUDGET AND SETTING AN EFFECTIVE DATE.

WHEREAS, the Redevelopment Agency (RDA) of Lindon City has traditionally adopted a Proposed Budget to identify proposed revenues and expenditures anticipated in the fiscal year (FY) 2027 budget; and

WHEREAS, the Board of Directors held a public hearing on March 16, 2026 to receive public comment on the Tentative Budget for FY2027; and

WHEREAS, the Board of Directors desires public input on the Proposed Budget; and

WHEREAS, the Proposed Budget will continue to be refined and discussed in additional public meetings prior to adoption of the final FY2027 budget.

THEREFORE, BE IT RESOLVED by the Lindon City RDA as follows:

Section 1. The Lindon City RDA FY2027 Proposed Budget is adopted as shown in the attached Exhibit A.

(See attached Exhibit A)

Section 2. This resolution shall take effect immediately upon passage.

Adopted and approved this 18th day of May, 2026.

By ______________________________
Carolyn O. Lundberg, Mayor

Attest:

By ______________________________
Adam M. Cowie, Executive Secretary

REDEVELOPMENT AGENCY FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
STATE STREET DISTRICT					
REVENUES					
State St - Interest Earnings	18,034	17,186	15,000	5,912	-
State St - Use of Fund Balance	-	-	324,000	341,024	-
TOTAL STATE ST REVENUES	**18,034**	**17,186**	**339,000**	**346,936**	**-**
EXPENDITURES					
Professional & Tech Services	2,700	2,000	14,000	-	-
Other Improvements	-	-	325,000	325,000	-
Trfr to Rereation Fund	-	-	-	21,936	-
Appropriate to Fund Balance	15,334	15,186	-	-	-
TOTAL STATE ST EXPENDITURES	**18,034**	**17,186**	**339,000**	**346,936**	**-**
WEST SIDE DISTRICT					
REVENUES					
West Side - Interest Earnings	1,089	1,039	800	1,012	-
West Side - Use of Fnd Balance	-	-	-	20,732	-
TOTAL WEST SIDE REVENUES	**1,089**	**1,039**	**800**	**21,744**	**-**
EXPENDITURES					
Professional & Tech Services	700	-	800	-	-
Trfr to Affordable Housing Fd	-	-	-	21,744	-
Appropriate to Fund Balance	389	1,039	-	-	-
TOTAL WEST SIDE EXPENDITURES	**1,089**	**1,039**	**800**	**21,744**	**-**
DISTRICT #3					
REVENUES					
District 3 - Interest Earnings	19,747	8,741	9,000	4,876	-
District 3 - Use of Fund Bal	-	249,946	-	102,601	-
TOTAL DISTRICT #3 REVENUES	**19,747**	**258,687**	**9,000**	**107,477**	**-**
EXPENDITURES					
Professional & Tech Services	12,693	8,687	8,325	4,282	-
Tax Participation Agreements	-	250,000	-	-	-
Trfr to General Fund	-	-	-	5,995	-
Trfr to Affordable Housing Fd	-	-	-	97,200	-
Appropriate to Fund Balance	7,054	-	675	-	-
TOTAL DISTRICT #3 EXPENDITURES	**19,747**	**258,687**	**9,000**	**107,477**	**-**
700 NORTH CDA					
REVENUES					
700N CDA - Interest Earnings	31,232	8,486	8,000	8,000	8,000
700N CDA - Tax Increment	179,358	193,596	200,000	208,600	215,000
700N CDA - Prior Yr Tax Incr	6,150	12,449	6,000	20,800	6,000
700N CDA - Sundry Revenue	-	-	-	-	-
Bond Proceeds	3,579,000	-	-	-	-
Trfr from General Fund	500,000	-	-	-	-
700N CDA - Use of Fund Balance	416,477	13,260	29,500	17,615	27,700
TOTAL 700N CDA REVENUES	**4,712,216**	**227,791**	**243,500**	**255,015**	**256,700**
EXPENDITURES					
Miscellaneous Expense	40	66	-	45	50
Professional & Tech Services	70,877	2,525	15,500	15,500	15,500
Insurance	-	-	-	-	-
Other Improvements	-	-	-	-	-
Property Purchase	4,617,499	-	-	-	-
Admin Costs to General Fund	23,800	25,200	28,000	28,000	30,100
Trfr to Debt Service	-	200,000	200,000	200,000	200,000
Trfr to Affordable Housing Fd	-	-	-	11,470	11,050
Appropriate to Fund Balance	-	-	-	-	-
TOTAL 700N CDA EXPENDITURES	**4,712,216**	**227,791**	**243,500**	**255,015**	**256,700**

REDEVELOPMENT AGENCY FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
LINDON PARK CRA					
REVENUES					
Lindon Park CRA - Int Earnings	-	-	-	-	-
Lindon Park CRA - Tax Incr	-	1,684	7,000	9,980	10,000
LndnPk CRA - Prior Yr Tax Incr	-	-	-	-	-
Trfr from General Fund	-	21,810	325,000	288,840	325,000
Lindon Prk CRA - Use of Fd Bal	700	761	-	-	-
TOTAL 700N CDA REVENUES	**700**	**24,256**	**332,000**	**298,820**	**335,000**
EXPENDITURES					
Miscellaneous Expense	-	-	-	-	-
Professional & Tech Services	700	-	-	-	-
Tax Participation Agrmt	-	23,276	331,090	297,525	333,700
Admin Costs to General Fund	-	980	-	-	-
Trfr to Affordable Housing Fd	-	-	-	998	1,000
Appropriate to Fund Balance	-	-	910	297	300
TOTAL 700N CDA EXPENDITURES	**700**	**24,256**	**332,000**	**298,820**	**335,000**
AFFORDABLE HOUSING FUNDS					
REVENUES					
Affordable Housng-Int Earnings	-	-	-	700	700
Trfr from RDA Districts	-	-	-	131,412	12,050
Affordbl Housing-Use of Fd Bal	-	-	-	-	-
TOTAL WEST SIDE REVENUES	**-**	**-**	**-**	**132,112**	**12,750**
EXPENDITURES					
Appropriate to Fund Balance	-	-	-	132,112	12,750
TOTAL WEST SIDE EXPENDITURES	**-**	**-**	**-**	**132,112**	**12,750**

9. **Public Hearing: FY2025-26 Budget Amendment**; Resolution #2026-16-R. The Council will review and consider amendments to the FY2025-26 city budget.

Sample Motion: I move to (*approve, deny, continue*) Resolution #2026-16-R (*as presented, with amendments*).

RESOLUTION NO. 2026-16-R

A RESOLUTION OF THE CITY COUNCIL OF LINDON CITY, UTAH COUNTY, UTAH, AMENDING VARIOUS SECTIONS OF THE LINDON CITY BUDGET FOR FISCAL YEAR FY2025-26 AND SETTING AN EFFECTIVE DATE.

WHEREAS, The Municipal Council of Lindon City finds it prudent and in accordance with sound fiscal policy to amend the Lindon City Budget for Fiscal Year 2025-26 (FY2026); and

WHEREAS, the on-going budget reports indicate items which need to be adjusted to actual costs associated with current projects and revenue/expenditure line items updated based on new information and data obtained since the budget was adopted in June of 2025; and

WHEREAS, a public hearing was held on May 18, 2026 to receive public comment regarding the proposed amendments; and

WHEREAS, the Municipal Council desires to amend the FY2025-26 Lindon City Budget and Fee Schedule to reflect these needed amendments.

THEREFORE, BE IT RESOLVED by the Lindon City Council of Lindon City, Utah County, State of Utah, as follows:

Section I. The FY2025-26 Lindon City Budget is hereby amended as shown on the attached memorandums for specific line items as listed.

Section II. This resolution shall take effect immediately upon passage.

PASSED AND ADOPTED by the Lindon City Council on this the 18th day of May, 2026.

By ______________________________
Carolyn O. Lundberg, Mayor

Attest:

By ______________________________
Britni Laidler, City Recorder

BUDGET AMENDMENT
FISCAL YEAR 2025-2026
May 18, 2026

Acct #	Note	Description	REVENUES Previous Budget	REVENUES Amended Budget	REVENUES Variance	EXPENDITURES Previous Budget	EXPENDITURES Amended Budget	EXPENDITURES Variance
GENERAL FUND								
10-31-300	1	General Sales & Use Tax	7,210,000	7,470,000	260,000			
10-32-100	1	Business Licenses & Permits	87,500	88,650	1,150			
10-32-200	1	Building Permits	350,000	360,000	10,000			
10-33-300	1	State Liquor Fund Allotment	18,000	13,740	(4,260)			
10-33-525	1	Police Misc. Grants	35,000	40,000	5,000			
10-34-540	1	Police Impact Fees	17,800	21,685	3,885			
10-34-550	1	Fire Impact Fee	16,700	18,960	2,260			
10-34-556	1	Fire Safety Inspection	40,000	53,735	13,735			
10-35-100	1	Court Fines	518,000	475,000	(43,000)			
10-36-105	1	Credit for E911 Tax to Orem	74,750	-	(74,750)			
10-36-635	1	Sale of Surplus Items	150,000	80,000	(70,000)			
10-36-640	1	Fixed Asset Disposal Gain/Loss	1,114,455	984,455	(130,000)			
10-36-650	2	Misc. Park Revenue	255,145	42,880	(212,265)			
10-38-221	3	Transfer from RDA Fund	-	5,995	5,995			
10-38-511	4	PW Admin Dept cost share-Water	442,680	425,418	(17,262)			
10-38-521	4	PW Admin Dept cost share-Sewer	442,680	425,418	(17,262)			
10-38-541	4	PW Admin Dept cost share-Storm	442,680	425,418	(17,262)			
10-38-900	9	Use of Fund Balance	543,910	365,150	(178,760)			
10-42-230	5	Travel & Training				4,550	3,000	(1,550)
10-42-310	5	Professional & Tech Services				94,500	65,000	(29,500)
10-44-310	5	Professional & Tech Services				95,000	75,000	(20,000)
10-44-740	6	Purchase of Capital Asset				63,000	-	(63,000)
10-51-250	5	Operating Supplies & Maint				27,500	40,000	12,500
10-51-620	5	Other Services				80,000	90,000	10,000
10-51-675	5	Purchase of Equipment				30,000	10,000	(20,000)
10-54-112	5	Salaries & Wages, X-ing Guard				24,000	20,000	(4,000)
10-54-150	5	Benefits - Insurance Allowance				364,280	398,760	34,480
10-54-215	5	Software Maint & Subscriptions				5,200	6,700	1,500
10-54-230	5	Travel & Training				18,000	16,500	(1,500)
10-54-250	5	Operating Supplies & Maint				20,500	18,000	(2,500)
10-54-290	5	Gasoline				50,000	45,000	(5,000)
10-54-650	5	Use of USAAV Funds				18,000	13,740	(4,260)
10-60-250	5	Operating Supplies & Maint				40,000	68,000	28,000
10-60-311	5	Street-side Landscaping				82,700	110,000	27,300
10-60-410	5	Special Snow Removal				50,000	-	(50,000)
10-60-510	5	Insurance				14,000	14,500	500
10-60-740	5	Purchase of Capital Asset				21,000	-	(21,000)
10-62-215	5	Software Maint & Subscriptions				16,000	14,950	(1,050)

BUDGET AMENDMENT
FISCAL YEAR 2025-2026
May 18, 2026

Acct #	Note	Description	REVENUES Previous Budget	REVENUES Amended Budget	REVENUES Variance	EXPENDITURES Previous Budget	EXPENDITURES Amended Budget	EXPENDITURES Variance
10-62-290	5	Gasoline				9,000	7,000	(2,000)
10-62-310	5	Professional & Tech Services				40,500	18,000	(22,500)
10-62-675	5	Purchase of Equipment				48,500	5,000	(43,500)
10-64-250	5	Operating Supplies & Maint				102,500	112,500	10,000
10-64-255	5	Miscellaneous Expense				10,000	-	(10,000)
10-64-480	5	Special Dept Supplies				65,000	45,000	(20,000)
10-64-610	5	Equipment Rental				5,000	2,000	(3,000)
10-64-675	5	Purchase of Equipment				27,000	12,000	(15,000)
10-64-740	5	Purchase of Capital Asset				42,000	-	(42,000)
10-67-270	5	Utilities				-	2,400	2,400
10-67-311	5	Grounds Maintenance Contract				13,600	16,000	2,400
10-68-150	5	Benefits - Insurance Allowance				132,920	108,000	(24,920)
10-68-210	5	Membership Dues & Subscrptions				4,600	3,000	(1,600)
10-68-740	6	Purchase of Capital Asset				126,000	-	(126,000)
10-75-902	3	Trfr to Redevelopment				325,000	288,840	(36,160)
10-75-948	3	Trfr to Recreation-Aquatics Bd				554,650	532,814	(21,836)
			11,759,300	11,296,504		2,624,500	2,161,704	
		NET GENERAL FUND INCREASE			**(462,796)**			**(462,796)**
ROAD FUND								
11-30-150	1	Road Impact Fees	-	15,750	15,750			
11-30-900	9	Use of Fund Balance	752,000	736,250	(15,750)			
			752,000	752,000		-	-	
		NET ROAD FUND INCREASE			-			-
PARC TAX FUND								
24-30-900	0	Use of Fund Balance	497,100	541,320	44,220			
24-41-250	5	Operating Supplies & Maint				25,000	35,100	10,100
24-41-252	5	Pool Chemicals				75,000	95,000	20,000
24-41-280	5	Utilities - Telephone				300	500	200
24-41-285	5	Utilities - Water/Sewer				165,000	140,000	(25,000)
24-41-620	5	Other Services				25,000	61,915	36,915
24-41-920	5	Trfr to Recreation-Capital Exp				470,850	452,500	(18,350)
24-43-250	5	Operating Supplies & Maint				-	1,685	1,685
24-43-285	5	Utilities - Water/Sewer				900	1,570	670
24-44-270	5	Utilities - Electricity				5,000	8,000	3,000
24-44-285	5	Utilities - Water/Sewer				50,000	65,000	15,000
			497,100	541,320		817,050	861,270	
		NET PARC TAX FUND INCREASE			**44,220**			**44,220**

BUDGET AMENDMENT
FISCAL YEAR 2025-2026
May 18, 2026

Acct #	Note	Description	REVENUES Previous Budget	REVENUES Amended Budget	REVENUES Variance	EXPENDITURES Previous Budget	EXPENDITURES Amended Budget	EXPENDITURES Variance
		PARKS C.I.P. FUND						
47-30-550	1	City Wide Interest Earned	20,000	33,500	13,500			
47-30-900	9	Use of Fund Balance	1,577,000	1,563,500	(13,500)			
			1,597,000	1,597,000		-	-	
		NET PARKS C.I.P. FUND INCREASE			-			-
		WATER FUND						
51-30-120	1	Culinary Water Impact Fees	60,000	68,000	8,000			
51-30-125	1	Interest, PTIF Cul Impact Fees	33,000	17,575	(15,425)			
51-30-130	1	Hydrant Meter & Water Usage	10,000	25,000	15,000			
51-30-150	1	Culinary Water Base Fees	1,623,800	1,655,800	32,000			
51-30-160	1	Culinary Water Usage Fees	1,523,700	1,615,700	92,000			
51-30-200	1	Ground Water Pumping Utility	62,400	69,230	6,830			
51-30-300	1	Secondary Water User Fees	515,100	525,400	10,300			
51-30-325	1	Meter Installation - Culinary	20,000	23,700	3,700			
51-30-440	7	Funds from Financing Sources	4,000,000	-	(4,000,000)			
51-40-250	5	Operating Supplies & Maint				240,000	355,000	115,000
51-40-685	5	Large Maintenance Projects				-	29,170	29,170
51-40-690	5	Water Stock Assessment				300,000	167,845	(132,155)
51-40-740	5	Purchase of Capital Asset				-	66,250	66,250
51-40-751	7	Wells - Capital Exp				3,880,000	600,000	(3,280,000)
51-40-752	7	Secondary Wtr Special Projects				45,000	-	(45,000)
51-40-755	7	Culinary Water Projects				1,000,000	-	(1,000,000)
51-40-911	4	P.W. Admin Costs to Gen. Fund				442,680	425,418	(17,262)
51-40-980	0	Appropriate to Impact Fee Bal				93,000	-	(93,000)
51-40-990	0	Appropriate to Fund Balance				30,705	540,107	509,402
			7,848,000	4,000,405		6,031,385	2,183,790	
		NET WATER FUND INCREASE			**(3,847,595)**			**(3,847,595)**
		SEWER FUND						
52-30-100	1	Sewer Base Fees	1,252,000	1,275,000	23,000			
52-30-105	1	Sewer Usage Fees	1,298,000	1,312,000	14,000			
52-30-110	1	Interest Earnings	100,000	173,000	73,000			
52-30-400	1	Sewer Impact Fee	60,000	76,000	16,000			
52-30-980	0	Use of Fund Balance	136,610	-	(136,610)			
52-40-150	5	Benefits - Insurance Allowance				50,660	68,330	17,670
52-40-210	5	Membership Dues & Subscrptions				4,580	2,430	(2,150)
52-40-250	8	Operating Supplies & Maint				64,500	131,500	67,000
52-40-280	5	Telephone				1,600	2,200	600

BUDGET AMENDMENT
FISCAL YEAR 2025-2026
May 18, 2026

Acct #	Note	Description	REVENUES Previous Budget	REVENUES Amended Budget	REVENUES Variance	EXPENDITURES Previous Budget	EXPENDITURES Amended Budget	EXPENDITURES Variance
52-40-310	5	Professional & Tech Services				83,350	93,350	10,000
52-40-685	8	Large Maintenance Operations				-	183,000	183,000
52-40-740	5	Purchase of Capital Asset				100,000	20,750	(79,250)
52-40-755	8	Special Projects				480,000	230,000	(250,000)
52-40-911	4	P.W. Admin Costs to Gen. Fund				442,680	425,418	(17,262)
52-40-990	9	Appropriate to Fund Balance				-	59,782	59,782
			2,846,610	2,836,000		1,227,370	1,216,760	
		NET SEWER FUND INCREASE			**(10,610)**			**(10,610)**
		WASTE COLLECTION FUND						
53-30-100	1	Waste Collection Fees	660,000	672,240	12,240			
53-30-110	1	Interest Earnings	5,100	6,620	1,520			
53-30-150	1	Recycling Collection Fees	115,000	117,240	2,240			
53-30-900	9	Use of Fund Balance	12,520	-	(12,520)			
53-40-310	5	Republic Collection Fees				380,020	384,170	4,150
53-40-315	5	Landfill				181,960	192,590	10,630
53-40-320	5	Republic Recycling Charges				138,640	132,340	(6,300)
53-40-330	5	City Wide Cleanup				45,000	40,000	(5,000)
			792,620	796,100		745,620	749,100	
		NET WASTE COLLECTION FUND INCREASE			**3,480**			**3,480**
		STORM DRAINAGE FUND						
54-30-100	1	Storm Water Utility	1,422,620	1,442,000	19,380			
54-30-110	1	Interest Earned	90,000	81,740	(8,260)			
54-30-200	1	Storm Water Impact Fee	50,000	42,125	(7,875)			
54-30-300	1	Sundry Revenue	152,800	15,415	(137,385)			
54-30-325	1	Grant Proceeds	750,000	688,445	(61,555)			
54-30-900	9	Use of Fund Balance	1,189,435	878,618	(310,817)			
54-40-215	5	Software Maint & Subscriptions				7,350	10,200	2,850
54-40-230	5	Travel & Training				2,000	2,500	500
54-40-250	5	Operating Supplies & Maint				40,000	45,000	5,000
54-40-255	5	Vehicle and Equipment Maint.				22,500	32,000	9,500
54-40-290	5	Gasoline				10,000	12,000	2,000
54-40-310	5	Professional & Tech Services				115,950	125,000	9,050
54-40-750	5	Special Projects				2,301,300	1,783,150	(518,150)
54-40-911	4	P.W. Admin Costs to Gen. Fund				442,680	425,418	(17,262)
			3,654,855	3,148,343		2,941,780	2,435,268	
		NET STORM DRAINAGE FUND INCREASE			**(506,512)**			**(506,512)**

BUDGET AMENDMENT
FISCAL YEAR 2025-2026
May 18, 2026

Acct #	Note	Description	REVENUES Previous Budget	REVENUES Amended Budget	REVENUES Variance	EXPENDITURES Previous Budget	EXPENDITURES Amended Budget	EXPENDITURES Variance
		RECREATION FUND						
55-30-110	1	Interest Earnings	60,000	13,350	(46,650)			
55-30-120	1	Daily Admission	275,000	375,000	100,000			
55-30-123	1	Flow Rider Daily Admission	45,000	57,000	12,000			
55-30-190	1	Concessions	125,000	180,000	55,000			
55-30-210	1	Flow Rider Lessons	6,200	8,000	1,800			
55-30-400	1	Recreation Center Classes	25,000	20,000	(5,000)			
55-30-580	1	Community Center Rental	45,500	65,000	19,500			
55-30-880	1	Transfer from PARC Tax Fund	555,850	537,500	(18,350)			
55-30-885	3	Transfer from RDA	-	21,936	21,936			
55-30-890	3	Trfr from GF-Aquatic Ctr Bond	554,650	532,814	(21,836)			
55-30-900	9	Use of Fund Balance	263,700	163,905	(99,795)			
55-41-210	5	Membership Dues & Subscrptions				1,290	2,200	910
55-41-225	5	Uniform Expense				17,350	12,000	(5,350)
55-41-260	5	Employee Recognition				6,200	4,000	(2,200)
55-41-262	5	Concessions Expenses				100,000	135,000	35,000
55-42-222	5	Uniform Expense				825	1,670	845
55-42-240	5	Office Supplies				2,800	5,600	2,800
55-42-290	5	Gasoline				2,000	1,000	(1,000)
55-42-310	5	Professional &Tech Svcs				10,500	15,000	4,500
55-42-675	5	Purchase of Equipment				27,000	10,000	(17,000)
55-49-817	3	2015 Refunding Agent Fees				1,750	1,850	100
			1,955,900	1,974,505		169,715	188,320	
	NET RECREATION FUND INCREASE				**18,605**			**18,605**
		TELECOMMUNICATIONS FUND						
56-30-100	1	Customer Conncection Fee	32,000	32,600	600			
56-40-300	5	UTOPIA Customer Services				30,400	31,000	600
			32,000	32,600		30,400	31,000	
	NET TELECOMMUNICATIONS FUND INCREASE				**600**			**600**

BUDGET AMENDMENT
FISCAL YEAR 2025-2026
May 18, 2026

Acct #	Note	Description	REVENUES Previous Budget	REVENUES Amended Budget	REVENUES Variance	EXPENDITURES Previous Budget	EXPENDITURES Amended Budget	EXPENDITURES Variance
		CITYWIDE TOTAL						
			31,735,385	**26,974,777**		**14,587,820**	**9,827,212**	
					(4,760,608)			**(4,760,608)**
		CHANGE IN REVENUES & EXPENDITURES						
		Change in Citywide Rev. & Exp.	20,324,570	20,351,535	26,965	6,316,075	5,532,415	(783,660)
		Carryover from Prior Fiscal Year	4,000,000	-	(4,000,000)	4,925,000	600,000	(4,325,000)
		Increase (Decrease) by Moving Exp in GL	-	-	-	544,500	544,500	-
		Increase (Decrease) in Interfund Transfers	2,438,540	2,374,499	(64,041)	2,678,540	2,550,408	(128,132)
		Increase (Decrease) in Use of Fund Bal.	4,972,275	4,248,743	(723,532)			
		Increase (Decrease) in Appr. to Fund Bal.				123,705	599,889	476,184
		Citywide Totals	**31,735,385**	**26,974,777**		**14,587,820**	**9,827,212**	
		Net Increase (Decrease) in Rev. & Exp.			**(4,760,608)**			**(4,760,608)**

BUDGET AMENDMENT NOTES

May 18, 2026

Note	GL#	Fund and Department	Account Title	Budget Change
1	10-31-300	General Fund - Taxes	General Sales & Use Tax	$260,000
	10-32-100	General Fund - Licenses And Permits	Business Licenses & Permits	$1,150
	10-32-200	General Fund - Licenses And Permits	Building Permits	$10,000
	10-33-300	General Fund - Grants & Intergovernmental	State Liquor Fund Allotment	($4,260)
	10-33-525	General Fund - Grants & Intergovernmental	Police Misc. Grants	$5,000
	10-34-540	General Fund - Charges For Services	Police Impact Fees	$3,885
	10-34-550	General Fund - Charges For Services	Fire Impact Fee	$2,260
	10-34-556	General Fund - Charges For Services	Fire Safety Inspection	$13,735
	10-35-100	General Fund - Municipal Court Revenue	Court Fines	($43,000)
	10-36-105	General Fund - Miscellaneous Revenue	Credit for E911 Tax to Orem	($74,750)
	10-36-635	General Fund - Miscellaneous Revenue	Sale of Surplus Items	($70,000)
	10-36-640	General Fund - Miscellaneous Revenue	Fixed Asset Disposal Gain/Loss	($130,000)
	11-30-150	Class "C" Road Fund - Revenues	Road Impact Fees	$15,750
	47-30-550	Cip - Citywide Parks - Revenues	City Wide Interest Earned	$13,500
	51-30-120	Water Fund - Revenues	Culinary Water Impact Fees	$8,000
	51-30-125	Water Fund - Revenues	Interest, PTIF Cul Impact Fees	($15,425)
	51-30-130	Water Fund - Revenues	Hydrant Meter & Water Usage	$15,000
	51-30-150	Water Fund - Revenues	Culinary Water Base Fees	$32,000
	51-30-160	Water Fund - Revenues	Culinary Water Usage Fees	$92,000
	51-30-200	Water Fund - Revenues	Ground Water Pumping Utility	$6,830
	51-30-300	Water Fund - Revenues	Secondary Water User Fees	$10,300
	51-30-325	Water Fund - Revenues	Meter Installation - Culinary	$3,700
	52-30-100	Sewer Fund - Revenues	Sewer Base Fees	$23,000
	52-30-105	Sewer Fund - Revenues	Sewer Usage Fees	$14,000
	52-30-110	Sewer Fund - Revenues	Interest Earnings	$73,000
	52-30-400	Sewer Fund - Revenues	Sewer Impact Fee	$16,000
	53-30-100	Waste Collection Fund - Revenues	Waste Collection Fees	$12,240
	53-30-110	Waste Collection Fund - Revenues	Interest Earnings	$1,520
	53-30-150	Waste Collection Fund - Revenues	Recycling Collection Fees	$2,240
	54-30-100	Storm Water Drainage Fund - Revenues	Storm Water Utility	$19,380
	54-30-110	Storm Water Drainage Fund - Revenues	Interest Earned	($8,260)
	54-30-200	Storm Water Drainage Fund - Revenues	Storm Water Impact Fee	($7,875)
	54-30-300	Storm Water Drainage Fund - Revenues	Sundry Revenue	($137,385)
	54-30-325	Storm Water Drainage Fund - Revenues	Grant Proceeds	($61,555)
	55-30-110	Recreation Fund - Revenues	Interest Earnings	($46,650)
	55-30-120	Recreation Fund - Revenues	Daily Admission	$100,000
	55-30-123	Recreation Fund - Revenues	Flow Rider Daily Admission	$12,000
	55-30-190	Recreation Fund - Revenues	Concessions	$55,000
	55-30-210	Recreation Fund - Revenues	Flow Rider Lessons	$1,800
	55-30-400	Recreation Fund - Revenues	Recreation Center Classes	($5,000)
	55-30-580	Recreation Fund - Revenues	Community Center Rental	$19,500
	55-30-880	Recreation Fund - Revenues	Transfer from PARC Tax Fund	($18,350)
	56-30-100	Telecommunications Fund - Revenues	Customer Conncection Fee	$600
	Increase (decrease) budget to match actual revenue.			
2	10-36-650	General Fund - Miscellaneous Revenue	Misc. Park Revenue	($212,265)
	This budget amount was accidentally carried forward for one-time revenues received in FY26.			
3	10-38-221	General Fund - Contributions & Transfers	Transfer from RDA Fund	$5,995
	10-75-902	General Fund - Transfers & Contributions	Trfr to Redevelopment	($36,160)
	10-75-948	General Fund - Transfers & Contributions	Trfr to Recreation-Aquatics Bd	($21,836)
	55-30-885	Recreation Fund - Revenues	Transfer from RDA	$21,936
	55-30-890	Recreation Fund - Revenues	Trfr from GF-Aquatic Ctr Bond	($21,836)
	55-49-817	Recreation Fund - Non-Departmental	2015 Refunding Agent Fees	$100
	Adjust transfer impacted by the RDA budget amendment on May 4th and an increase in agent fees for the Aquatics bond.			

BUDGET AMENDMENT NOTES

May 18, 2026

Note	GL#	Fund and Department	Account Title	Budget Change
4	10-38-511	General Fund - Contributions & Transfers	PW Admin Dept cost share-Water	($17,262)
	10-38-521	General Fund - Contributions & Transfers	PW Admin Dept cost share-Sewer	($17,262)
	10-38-541	General Fund - Contributions & Transfers	PW Admin Dept cost share-Storm	($17,262)
	51-40-911	Water Fund - Expenditures	P.W. Admin Costs to Gen. Fund	($17,262)
	52-40-911	Sewer Fund - Expenditures	P.W. Admin Costs to Gen. Fund	($17,262)
	54-40-911	Storm Water Drainage Fund - Expenditures	P.W. Admin Costs to Gen. Fund	($17,262)
	Adjust transfers due to decreased costs in the Public Works Administrative department.			
5	10-42-230	General Fund - Judicial	Travel & Training	($1,550)
	10-42-310	General Fund - Judicial	Professional & Tech Services	($29,500)
	10-44-310	General Fund - Administration	Professional & Tech Services	($20,000)
	10-51-250	General Fund - General Government Buildings	Operating Supplies & Maint	$12,500
	10-51-620	General Fund - General Government Buildings	Other Services	$10,000
	10-51-675	General Fund - General Government Buildings	Purchase of Equipment	($20,000)
	10-54-112	General Fund - Police	Salaries & Wages, X-ing Guard	($4,000)
	10-54-150	General Fund - Police	Benefits - Insurance Allowance	$34,480
	10-54-215	General Fund - Police	Software Maint & Subscriptions	$1,500
	10-54-230	General Fund - Police	Travel & Training	($1,500)
	10-54-250	General Fund - Police	Operating Supplies & Maint	($2,500)
	10-54-290	General Fund - Police	Gasoline	($5,000)
	10-54-650	General Fund - Police	Use of USAAV Funds	($4,260)
	10-60-250	General Fund - Streets Department	Operating Supplies & Maint	$28,000
	10-60-311	General Fund - Streets Department	Street-side Landscaping	$27,300
	10-60-410	General Fund - Streets Department	Special Snow Removal	($50,000)
	10-60-510	General Fund - Streets Department	Insurance	$500
	10-60-740	General Fund - Streets Department	Purchase of Capital Asset	($21,000)
	10-62-215	General Fund - Public Works Administration	Software Maint & Subscriptions	($1,050)
	10-62-290	General Fund - Public Works Administration	Gasoline	($2,000)
	10-62-310	General Fund - Public Works Administration	Professional & Tech Services	($22,500)
	10-62-675	General Fund - Public Works Administration	Purchase of Equipment	($43,500)
	10-64-250	General Fund - Parks	Operating Supplies & Maint	$10,000
	10-64-255	General Fund - Parks	Miscellaneous Expense	($10,000)
	10-64-480	General Fund - Parks	Special Dept Supplies	($20,000)
	10-64-610	General Fund - Parks	Equipment Rental	($3,000)
	10-64-675	General Fund - Parks	Purchase of Equipment	($15,000)
	10-64-740	General Fund - Parks	Purchase of Capital Asset	($42,000)
	10-67-270	General Fund - Cemetery	Utilities	$2,400
	10-67-311	General Fund - Cemetery	Grounds Maintenance Contract	$2,400
	10-68-150	General Fund - Community Development	Benefits - Insurance Allowance	($24,920)
	10-68-210	General Fund - Community Development	Membership Dues & Subscrptions	($1,600)
	24-41-250	Parc Tax Fund - Aquatics Center	Operating Supplies & Maint	$10,100
	24-41-252	Parc Tax Fund - Aquatics Center	Pool Chemicals	$20,000
	24-41-280	Parc Tax Fund - Aquatics Center	Utilities - Telephone	$200
	24-41-285	Parc Tax Fund - Aquatics Center	Utilities - Water/Sewer	($25,000)
	24-41-620	Parc Tax Fund - Aquatics Center	Other Services	$36,915
	24-41-920	Parc Tax Fund - Aquatics Center	Trfr to Recreation-Capital Exp	($18,350)
	24-43-250	Parc Tax Fund - Veterans Hall	Operating Supplies & Maint	$1,685
	24-43-285	Parc Tax Fund - Veterans Hall	Utilities - Water/Sewer	$670
	24-44-270	Parc Tax Fund - Parks And Trails	Utilities - Electricity	$3,000
	24-44-285	Parc Tax Fund - Parks And Trails	Utilities - Water/Sewer	$15,000
	51-40-250	Water Fund - Expenditures	Operating Supplies & Maint	$115,000
	51-40-685	Water Fund - Expenditures	Large Maintenance Projects	$29,170
	51-40-690	Water Fund - Expenditures	Water Stock Assessment	($132,155)
	51-40-740	Water Fund - Expenditures	Purchase of Capital Asset	$66,250
	52-40-150	Sewer Fund - Expenditures	Benefits - Insurance Allowance	$17,670
	52-40-210	Sewer Fund - Expenditures	Membership Dues & Subscrptions	($2,150)
	52-40-280	Sewer Fund - Expenditures	Telephone	$600
	52-40-310	Sewer Fund - Expenditures	Professional & Tech Services	$10,000
	52-40-740	Sewer Fund - Expenditures	Purchase of Capital Asset	($79,250)
	53-40-310	Waste Collection Fund - Expenditures	Republic Collection Fees	$4,150

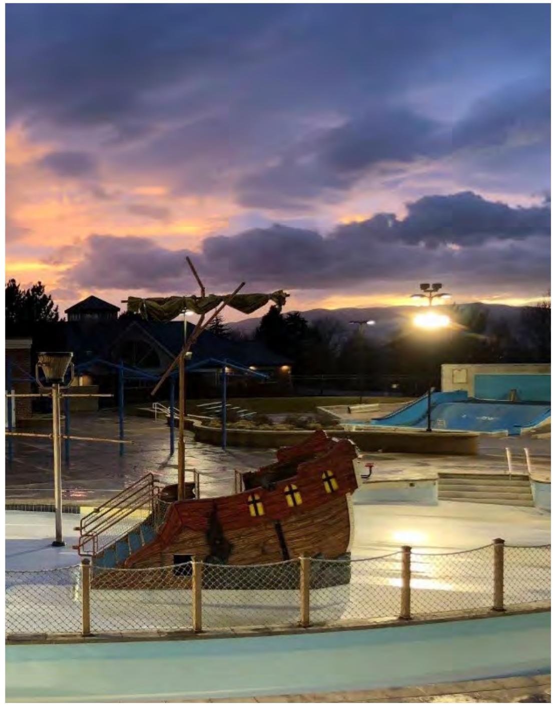
BUDGET AMENDMENT NOTES

May 18, 2026

Note	GL#	Fund and Department	Account Title	Budget Change
5 (cont'd)	53-40-315	Waste Collection Fund - Expenditures	Landfill	$10,630
	53-40-320	Waste Collection Fund - Expenditures	Republic Recycling Charges	($6,300)
	53-40-330	Waste Collection Fund - Expenditures	City Wide Cleanup	($5,000)
	54-40-215	Storm Water Drainage Fund - Expenditures	Software Maint & Subscriptions	$2,850
	54-40-230	Storm Water Drainage Fund - Expenditures	Travel & Training	$500
	54-40-250	Storm Water Drainage Fund - Expenditures	Operating Supplies & Maint	$5,000
	54-40-255	Storm Water Drainage Fund - Expenditures	Vehicle and Equipment Maint.	$9,500
	54-40-290	Storm Water Drainage Fund - Expenditures	Gasoline	$2,000
	54-40-310	Storm Water Drainage Fund - Expenditures	Professional & Tech Services	$9,050
	54-40-750	Storm Water Drainage Fund - Expenditures	Special Projects	($518,150)
	55-41-210	Recreation Fund - Aquatics Facility	Membership Dues & Subscrptions	$910
	55-41-225	Recreation Fund - Aquatics Facility	Uniform Expense	($5,350)
	55-41-260	Recreation Fund - Aquatics Facility	Employee Recognition	($2,200)
	55-41-262	Recreation Fund - Aquatics Facility	Concessions Expenses	$35,000
	55-42-222	Recreation Fund - Community Center	Uniform Expense	$845
	55-42-240	Recreation Fund - Community Center	Office Supplies	$2,800
	55-42-290	Recreation Fund - Community Center	Gasoline	($1,000)
	55-42-310	Recreation Fund - Community Center	Professional &Tech Svcs	$4,500
	55-42-675	Recreation Fund - Community Center	Purchase of Equipment	($17,000)
	56-40-300	Telecommunications Fund - Expenditures	UTOPIA Customer Services	$600
	Increase (decrease) budget to match actual expense.			
6	10-44-740	General Fund - Administration	Purchase of Capital Asset	($63,000)
	10-68-740	General Fund - Community Development	Purchase of Capital Asset	($126,000)
	Trucks were budgeted in FY27, but ended up getting purchased at the end of FY26 instead.			
7	51-30-440	Water Fund - Revenues	Funds from Financing Sources	($4,000,000)
	51-40-751	Water Fund - Expenditures	Wells - Capital Exp	($3,280,000)
	51-40-752	Water Fund - Expenditures	Secondary Wtr Special Projects	($45,000)
	51-40-755	Water Fund - Expenditures	Culinary Water Projects	($1,000,000)
	Postpone water bond and projects to FY27.			
8	52-40-250	Sewer Fund - Expenditures	Operating Supplies & Maint	$67,000
	52-40-685	Sewer Fund - Expenditures	Large Maintenance Operations	$183,000
	52-40-755	Sewer Fund - Expenditures	Special Projects	($250,000)
	Move budgeted maintenance from capital budget.			
9	10-38-900	General Fund - Contributions & Transfers	Use of Fund Balance	($178,760)
	11-30-900	Class "C" Road Fund - Revenues	Use of Fund Balance	($15,750)
	24-30-900	Parc Tax Fund - Revenues	Use of Fund Balance	$44,220
	47-30-900	Cip - Citywide Parks - Revenues	Use of Fund Balance	($13,500)
	51-40-980	Water Fund - Expenditures	Appropriate to Impact Fee Bal	($93,000)
	51-40-990	Water Fund - Expenditures	Appropriate to Fund Balance	$509,402
	52-30-980	Sewer Fund - Revenues	Use of Fund Balance	($136,610)
	52-40-990	Sewer Fund - Expenditures	Appropriate to Fund Balance	$59,782
	53-30-900	Waste Collection Fund - Revenues	Use of Fund Balance	($12,520)
	53-40-990	Waste Collection Fund - Expenditures	Appropriate to Fund Balance	$0
	54-30-900	Storm Water Drainage Fund - Revenues	Use of Fund Balance	($310,817)
	55-30-900	Recreation Fund - Revenues	Use of Fund Balance	($99,795)
	These funds offset the changes to expenses and revenues listed above.			

10. **Public Hearing: Adoption of FY2026-27 Proposed Budget**; Resolution #2026-17-R. The Council will review and consider adoption of the FY2026-27 Proposed city budget. Additional refinements to the Final Budget for FY2026-27 will be made and presented to the City Council in a public hearing scheduled for June 15, 2026.

Sample Motion: I move to (*approve, deny, continue*) Resolution #2026-17-R (*as presented, with amendments*).



Lindon City Council

May 18, 2026

Agenda

- Review
- Estimated Revenues
  - Citywide Revenues
  - Utility Rate Changes
  - Change Allocation of PARC Tax Revenue
- Budgeted Expenditures
  - Personnel
  - Operations
  - Capital
- Fund Balances
- Questions

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Review

- Changes have been made to the Tentative Budget
  - Based on meetings with Department Heads
  - Based on feedback from City Council during Budget Work Session on April 20th
- This Proposed Budget is a balanced budget with a citywide total of $42,176,480
- The local economy remains broadly resilient
  - Estimated sales tax, PARC tax and transit tax are still on target for 2026FY
  - Inflation rate is decreasing
    - The Consumer Price Index (CPI) average annual increase for 2025 was 2.7%
  - Unemployment rate is 3.9% in Utah County for March 2026
  - We will watch the economy and monitor revenue and expenses as they come in throughout the year
- Provide feedback and direction to Staff for Final Budget which will be presented at the City Council Meeting on June 15

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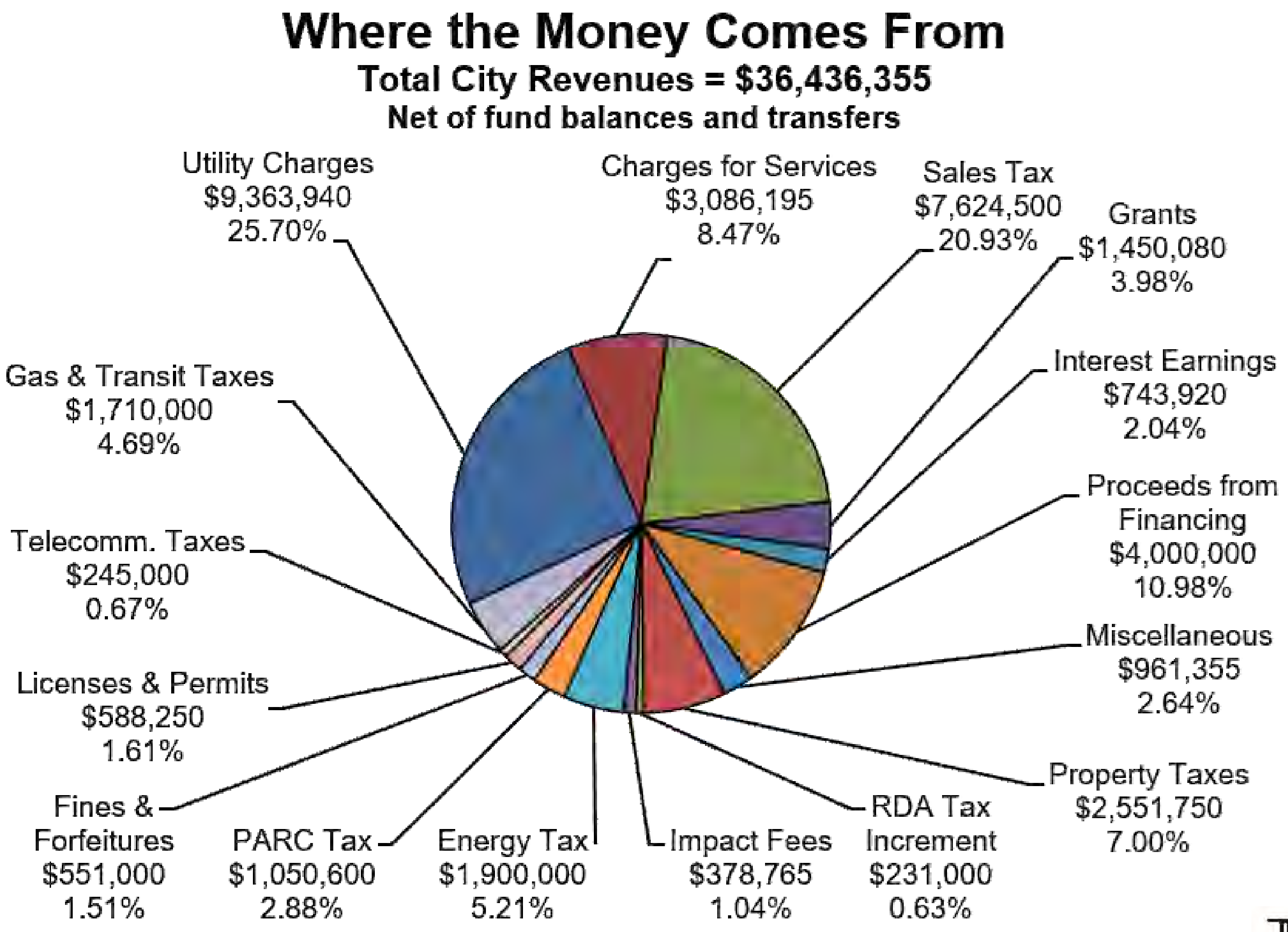
Estimated Revenues



Fee Schedule Changes

- Utility Rate Increases
  - Water
    - Base: 5%
    - Usage: 4%
  - Sewer ***Rates are still being evaluated***
    - Base: 7% AND adjust bases for larger water meters
    - Usage: 10%
  - Storm Water: 4%
  - Garbage 0% - City absorbing 6% contract increase
  - Recycling 5% - City absorbing remaining 1% of the 6% contract increase
  - Anderson Farms
    - Ground Water: 4%
    - Metered Secondary Water: 4%

SAMPLE UTILITY BILL CHANGE

	Current	New
Water Base	$32.08	$33.68
Water Usage	$16.33	$16.98
Sewer Base	$28.40	$30.39
Sewer Usage	$30.80	$33.92
Secondary Water	$10.00	$10.00
Garbage	$12.43	$12.43
Recycling	$5.25	$5.51
Storm Water	$11.91	$12.39
Franchise Tax	$8.83	$9.32
Total	$156.03	$164.62
Increase		**$8.59**
		5.5%

Billing example is based on a single family home between Geneva Road and the North Union Canal, using 8,000 gallons of culinary water on a 1" meter, and has pressurized irrigation, 1 garbage can, and 1 recycling can.

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Fee Schedule Changes

- **Culinary Water**
  - Base Rate

ZONES	METER SIZE						
	1"	1½"	2"	3"	4"	6"	8"
Below North Union Canal	~~$32.08~~ $33.68	~~$64.15~~ $67.36	~~$102.65~~ $107.78	~~$224.54~~ $235.76	~~$404.17~~ $424.37	~~$834.01~~ $875.68	~~$1,026.47~~ $1,077.76
Above North Union Canal	~~$37.35~~ $39.09	~~$69.42~~ $72.77	~~$107.92~~ $113.19	~~$229.81~~ $241.17	~~$409.44~~ $429.78	~~$839.28~~ $881.09	~~$1,031.74~~ $1,083.17
Upper Foothills	~~$54.13~~ $56.33	~~$86.20~~ $90.01	~~$124.70~~ $130.43	~~$246.59~~ $258.41	~~$426.22~~ $447.02	~~$856.06~~ $898.33	~~$1,048.52~~ $1,100.41

  - Usage Rate

ZONES	BLOCK			
	1	2	3	4
Below North Union Canal	~~$1.90~~ $1.97	~~$2.47~~ $2.57	~~$3.33~~ $3.46	~~$4.55~~ $4.73
Above North Union Canal	~~$2.34~~ $2.43	~~$3.04~~ $3.16	~~$4.10~~ $4.27	~~$5.61~~ $5.84
Upper Foothills	~~$2.34~~ $2.43	~~$3.04~~ $3.16	~~$4.10~~ $4.27	~~$5.61~~ $5.84

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Fee Schedule Changes

- **Sewer Utility Fee**
  - Base Rate

WATER METER SIZE						
1"	1½"	2"	3"	4"	6"	8"
~~$28.40~~ $30.39	~~$28.40~~ $60.78	~~$28.40~~ $97.24	~~$28.40~~ $212.72	~~$28.40~~ $382.89	~~$28.40~~ $790.09	~~$28.40~~ $972.42

  - Usage Rate (per kgal) ~~$3.85~~ $4.24
- **Storm Drain** ~~$11.91~~ $12.39
- **Ground Water Pumping** ~~$12.85~~ $13.36

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Fee Schedule Changes

- **Metered Secondary Water** (Anderson Farms)
  - Base Rate

Meter Size	≤ 1"	1.5"	2"	3"	4"
Base Rate	~~$6.84~~ $7.11	~~$13.69~~ $14.24	~~$21.90~~ $22.78	~~$47.91~~ $49.83	~~$86.25~~ $89.70

  - Usage Rate (per kgal) ~~$0.62~~ $0.64
- **Recycling** (each can) ~~$5.25~~ $5.51

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PARC Tax Allocation

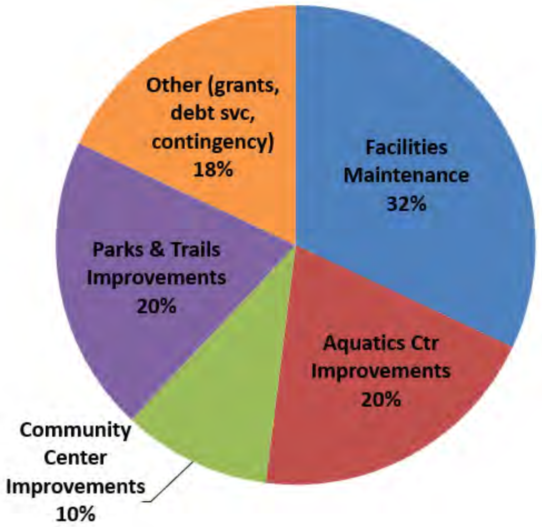
Change the Allocation of PARC Tax revenues to increase the amount allocated to Facilities Maintenance and decrease allocations to Community Center and Contingency

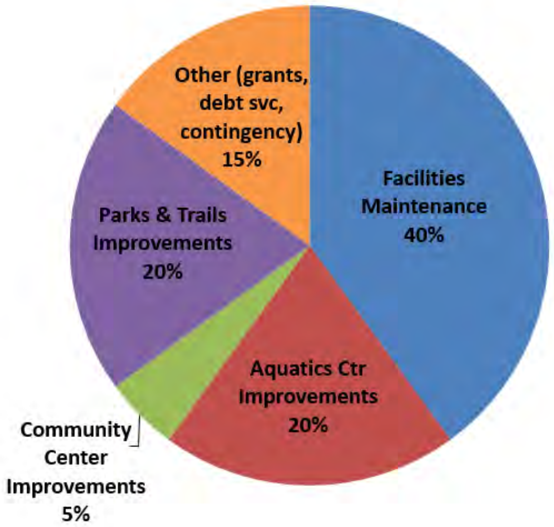
PARC Tax Allocation 2023FY - 2026FY

Facilities Maintenance	32%
Aquatics Ctr Improvements	20%
Community Center Improvements	10%
Parks & Trails Improvements	20%
Other (grants, debt svc, contingency)	18%
	100%

Proposed PARC Tax Allocation 2027FY

Facilities Maintenance	40%
Aquatics Ctr Improvements	20%
Community Center Improvements	5%
Parks & Trails Improvements	20%
Other (grants, debt svc, contingency)	15%
	100%





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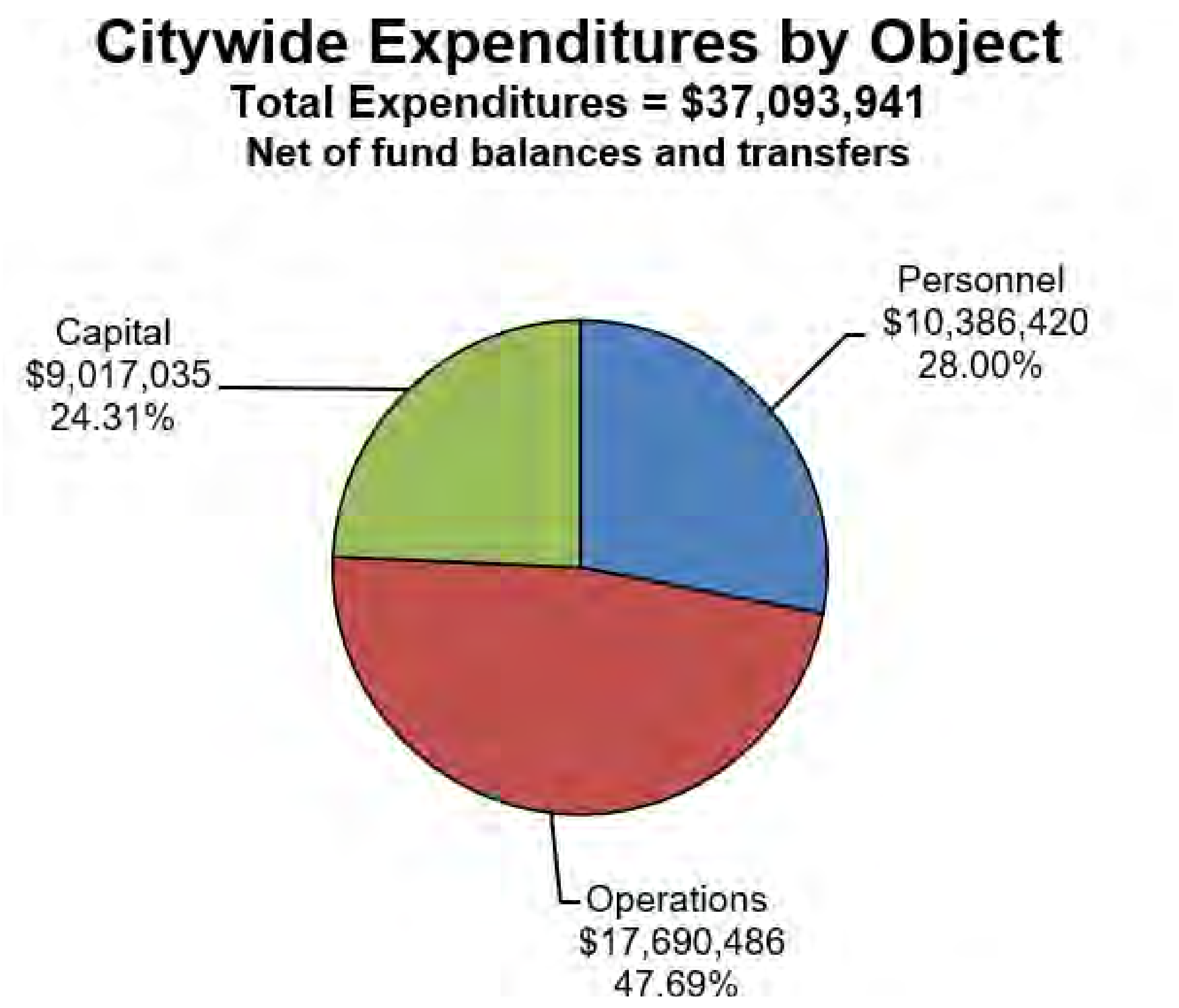
PARC TAX FUND

	Actual 2024-2025	Amended Budget 2025-2026	Proposed Budget 2026-2027
REVENUE			
PARC Tax	1,038,236.97	1,030,000.00	1,050,600.00
Interest Earnings	49,795.37	30,000.00	30,000.00
TOTAL REVENUE	**1,088,032.34**	**1,060,000.00**	**1,080,600.00**
EXPENDITURES			
Facilities Maintenance			
Aquatics Center	338,368.99	412,515.00	365,500.00
Community Center	28,615.05	28,700.00	28,700.00
Veteran's Memorial Hall	2,034.83	4,855.00	2,600.00
Parks and Trails	89,075.33	98,000.00	98,000.00
Total Facilities Maintenance	458,094.20	544,070.00	494,800.00
Aquatics Center Improvements	275,000.00	452,500.00	-
Community Center Improvements	50,000.00	-	-
Veteran's Memorial Hall Improvements	-	-	-
Parks and Trails Improvements	19,844.63	500,000.00	-
Grants Disbursed	19,396.00	19,750.00	19,300.00
Debt Service for Aquatics Center	85,000.00	85,000.00	85,000.00
TOTAL EXPENDITURES	**907,334.83**	**1,601,320.00**	**599,100.00**
REVENUE OVER (UNDER) EXPENDITURES	**180,697.51**	**(541,320.00)**	**481,500.00**
ALLOCATION OF REV OVER (UNDER) EXP			
Facilities Maintenance	(109,923.85)	(204,870.00)	(62,560.00)
Aquatics Center	(57,393.53)	(240,500.00)	216,120.00
Community Center	58,803.23	106,000.00	54,030.00
Parks and Trails	197,761.84	(288,000.00)	216,120.00
Unreserved Contingency	91,449.82	86,050.00	57,790.00
TOTAL ALLOCATION OF REV OVER (UNDER) EXP	**180,697.51**	**(541,320.00)**	**481,500.00**
RUNNING CONTINGENCY BALANCES FOR:			
Facilities Maintenance	198,463.87	-	-
Aquatics Center	-	-	-
Community Center	88,503.02	194,503.02	248,533.02
Parks and Trails	136,012.40	-	64,132.40
Unreserved Contingency	700,145.18	387,301.46	750,639.05
TOTAL CONTINGENCY BALANCES	**1,123,124.48**	**581,804.48**	**1,063,304.48**

Budgeted Expenditures



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Budgeted Expenditures - Personnel

- Lindon City now uses the AVERAGE annual change in the Consumer Price Index (CPI) from January to December of the previous year as one factor for evaluating the Cost-of-Living Allowance (COLA) for employee wages

Annual Change

Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025	AVG
3.0%	2.8%	2.4%	2.3%	2.4%	2.7%	2.7%	2.9%	3.0%	n/a	2.7%	2.7%	**2.7%**

- Proposed COLA increase
  - ~~2.7%~~ 2.4% wage increases
  - Effective July 4, 2026

Budgeted Expenditures - Personnel

- Merit increase of 1 step on the pay scale (2.6%)
  - Conditioned upon employee evaluation score
  - Effective January 2, 2027
  - Staff can bring this back to City Council in December 2026 for final approval
- COLA and Merit increases = 5.0%
- Cost of COLA and Merit increases (salary and benefits) = $311,935
  - General Fund = $253,375
  - Water Fund = $20,040
  - Sewer Fund = $8,625
  - Storm Water Fund = $8,785
  - Recreation Fund = $21,110

LINDON

Budgeted Expenditures - Personnel

- Salary Study
  - 12 positions (affecting 21 employees) moving to higher ranges, but back steps (closest to the employee's current wage without decreasing their wage)
  - Increase in salaries and benefits = $48,975
- Insurance Premiums
  - Medical insurance premiums will increase 5.1%
  - Dental insurance premiums will remain the same
  - Combined increase is 5.0%
- Increased Cost of Medical and Dental Premiums to the City:

General Fund	$49,015
Water Fund	$5,130
Sewer Fund	$3,335
Storm Water Fund	$2,000
Recreation Fund	$2,690
Citywide Total	$62,170

LINDON

Budgeted Expenditures - Personnel

- Retirement
  - Non-police Tier 1 & Tier 2 employer contributions will decrease -1.0%
  - Non-police Tier 2 employee contributions will increase +0.49%
    - Reimbursed by the City
  - Police Tier 1 & Tier 2 employer contributions will decrease -0.5%
  - Police Tier 2 employee contributions will increase +1.25%
    - City is allowed to cover employee contributions to URS
  - Overall decrease to the cost for the City - $33,000

Budgeted Expenditures - Operations

- Set up a new department in the General Fund for IT.
- ULGT increasing rates 10% for Liability, Automobile, Property, Railroad, and Workers Comp insurance premiums.
- Orem Fire, EMS and Dispatch costs are increasing $111,560.
  - Fire and EMS costs are increasing $43,530 or 1.9%.
  - Dispatch costs (passed through Orem) are increasing $68,030 or 41.0%
  - We will be working with Orem City to renew the contract by 2028.
- There is a $500k transfer from the General Fund to the Facilities Fund to save for the possible future purchase of Lindon Elementary.
- There is $980k budgeted for road maintenance.
- Lindon City is required to share in Orem's Water Reclamation Facility improvements which are estimated to be about $2.5M plus $700k/year. We will continue to work with Orem City regarding reimbursements.

LINDON

Budgeted Expenditures - Capital

- General Fund capital expenditures: $82,000
  - $20,000 for City Center ADA and security doors
  - $30,000 for Public Works
    - $10,000 for equipment
    - $20,000 for building improvements
  - ~~$32,000 for Arena retaining wall~~
- Dedicated / restricted funds
  - Road Fund - $2M for 400 W/400 N road construction
  - Park Impact Fees Fund - $120,035 for Pheasant Brook Park shade with $60k funded by a grant

LINDON

Budgeted Expenditures - Capital

- Water Fund: $4,715,000
  - $3,670,000 for new well, well house, and waterline connections to the well
  - $45,000 for improvements to secondary water system
  - $1,000,000 for improvements to culinary water system
- Sewer Fund: $60,000
  - $60,000 for FLO-DAR flow meter
- Storm Water Fund: $2,000,000
  - $450,000 for street sweeper (will finance)
  - $800,000 for main ditch channel improvements (offset by grant)
  - $750,000 (20 South) ditch piping (offset by owner participation)
- Recreation Fund: $40,000 for Aquatics Center improvements projects
  - $10,000 for cashier window remodel
  - $30,000 for ventilation system improvements for chemicals

LINDON

Fund Balances

	Governmental Funds							Proprietary Funds						Total All Funds
	General	RDA	PARC Tax	Roads CIP	Parks CIP	Facilities CIP	Debt Svc	Water	Sewer	Garbage	Storm	Recreation	Telecomm.	
Beginning Balances	**4,558,710**	**316,004**	**581,804**	**1,980,822**	**266,629**	**951,957**	**-**	**3,373,974**	**2,500,652**	**184,336**	**1,241,156**	**479,012**	**6,715**	**16,441,771**
Revenues														
Program revenues														
Charges for services	3,071,615							4,021,570	3,036,950	805,420	1,500,000	1,123,830	30,000	**13,589,385**
Impact Fees	34,500			15,750	168,515			60,000	60,000		40,000			**378,765**
Grants and contributions	53,000							4,000,000			-	87,000		**4,140,000**
General revenues														
Property taxes	2,551,750													**2,551,750**
Sales tax	7,624,500													**7,624,500**
Other taxes	2,145,000	231,000	1,050,600	1,710,000										**5,136,600**
Other	578,955	8,700	30,000	1,106,500	-	40,000		210,200	154,200	6,720	850,080	30,000	-	**3,015,355**
Total revenues	**16,059,320**	**239,700**	**1,080,600**	**2,832,250**	**168,515**	**40,000**	**-**	**8,291,770**	**3,251,150**	**812,140**	**2,390,080**	**1,240,830**	**30,000**	**36,436,355**
Transfers In	-	**325,000**	-	-	-	**500,000**	**811,695**	-	-	-	-	**1,836,250**	-	**3,472,945**
Expenses														
General government	5,635,300	379,350												**6,014,650**
Public safety	6,378,180													**6,378,180**
Streets	668,330			1,120,000										**1,788,330**
Parks and recreation	952,610		514,100											**1,466,710**
Capital projects		-		2,000,000	120,035	-								**2,120,035**
Debt Service							811,695							**811,695**
Water								7,777,256						**7,777,256**
Sewer									3,612,210					**3,612,210**
Solid Waste										859,050				**859,050**
Storm Water Drainage											3,018,590			**3,018,590**
Recreation Fund												3,217,235		**3,217,235**
Telecomm. Fund													30,000	**30,000**
Total expenses	**13,634,420**	**379,350**	**514,100**	**3,120,000**	**120,035**	**-**	**811,695**	**7,777,256**	**3,612,210**	**859,050**	**3,018,590**	**3,217,235**	**30,000**	**37,093,941**
Transfers Out	**3,187,945**	**200,000**	**85,000**	-	-	-	-	-	-	-	-	-	-	**3,472,945**
Ending Balances	**3,795,665**	**301,354**	**1,063,304**	**1,693,072**	**315,109**	**1,491,957**	**-**	**3,888,488**	**2,139,592**	**137,426**	**612,646**	**338,857**	**6,715**	**15,784,185**
Percent Change	**-16.7%**	**-4.6%**	**82.8%**	**-14.5%**	**18.2%**	**56.7%**	**0.0%**	**15.2%**	**-14.4%**	**-25.4%**	**-50.6%**	**-29.3%**	**0.0%**	**-4.0%**

31.6%

LINDON

Budget Work Session

Any Questions?

LINDON

RESOLUTION NO. 2026-17-R

A RESOLUTION ADOPTING THE 2026-27 (FY2027) LINDON CITY PROPOSED BUDGET AND SETTING AN EFFECTIVE DATE.

WHEREAS, the Municipal Council of Lindon City has traditionally adopted a Proposed Budget to identify proposed revenues and expenditures anticipated in the fiscal year (FY) 2027 budget; and

WHEREAS, the City Council held a public hearing on March 16, 2026 to receive public comment on the Tentative Budget for FY 2027 prior to adoption, and

WHEREAS, the City Council desires public input on the Proposed Budget and proposed revenues and expenditures; and

WHEREAS, the Proposed Budget will continue to be refined and discussed in additional meetings prior to adoption of the final FY 2027 budget.

THEREFORE, BE IT RESOLVED by the Lindon City Council as follows:

Section 1. The Lindon City FY 2027 Proposed Budget is adopted as shown in the attached Exhibit A.

(See attached Exhibit A)

Section 2. This resolution shall take effect immediately upon passage.

Adopted and approved this ______ day of ______________________, 2026.

By ________________________________
Carolyn O. Lundberg

Attest:

By ________________________________
Britni Laidler, City Recorder

SEAL:

BUDGET SUMMARY

DESCRIPTION	2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 ORIGINAL	2025-2026 AMENDED	2026-2027 REQUESTED
GENERAL FUND REVENUES					
Taxes					
Property Taxes	2,570,491	2,500,823	2,601,750	2,601,750	2,551,750
General Sales & Use Tax	6,800,451	7,330,412	7,214,500	7,474,500	7,624,500
Other Taxes	2,183,695	2,163,515	2,145,000	2,145,000	2,145,000
Licenses & Permits	456,844	708,461	443,250	599,400	588,250
Grants & Intergovernmental	87,871	59,233	60,000	53,740	53,000
Charges for Services	189,382	185,945	177,600	203,380	183,500
Fines & Forfeitures	548,748	630,034	651,000	508,000	551,000
Miscellaneous Revenue	2,943,355	1,083,264	3,081,830	2,944,110	578,955
Cemetery	146,070	117,205	93,160	123,160	118,160
Transfers & Contributions	1,083,045	1,220,508	1,977,450	1,958,659	1,665,205
Use of Fund Balance, General Fund	0	569,111	405,765	235,150	763,045
TOTAL GENERAL FUND REVENUES	**17,009,952**	**16,568,512**	**18,851,305**	**18,846,849**	**16,822,365**
GENERAL FUND EXPENDITURES					
Legislative	148,073	158,397	195,330	195,790	165,025
Judicial	619,886	635,334	700,270	674,220	728,330
Administrative	1,508,933	1,578,103	1,748,400	1,725,955	1,588,730
Legal Services	142,623	163,583	164,330	164,330	173,630
Engineering	240	0	500	500	500
Information Technology	0	0	0	0	293,400
Elections	18,345	0	41,000	9,000	0
Government Buildings	460,166	420,304	509,950	532,450	431,715
Police Services	4,482,795	3,518,087	5,500,425	5,664,165	3,955,400
Fire Protection Services	1,993,248	2,128,232	2,317,170	2,317,170	2,367,530
Animal Control Services	40,492	42,344	53,200	53,200	55,250
Streets	522,288	613,478	625,580	611,380	668,330
Public Works Administration	1,232,230	1,406,287	1,734,720	1,701,670	1,222,260
Parks	976,379	1,381,229	1,102,125	1,229,625	952,610
Library Services	27,161	30,056	32,000	32,000	32,000
Cemetery	337,348	69,620	44,900	60,100	62,100
Planning & Economic Develpmnt	834,605	955,801	1,033,420	883,900	931,110
Transfers	2,936,446	3,446,453	3,041,485	2,983,489	3,187,945
Contributions	88,936	21,202	6,500	7,905	6,500
Appropriation, General Fund Bal.	639,758	0	0	0	0
TOTAL GENERAL FUND EXPENDITURES	**17,009,952**	**16,568,512**	**18,851,305**	**18,846,849**	**16,822,365**
REDEVELOPMENT AGENCY FUND					
STATE STREET DISTRICT REVENUES					
Tax Increment	0	0	0	0	0
Other	18,034	17,186	15,000	5,912	0
Use of Fund Balance	0	0	324,000	341,024	0
TOTAL STATE STREET DISTRICT REVENUES	**18,034**	**17,186**	**339,000**	**346,936**	**0**
STATE ST DISTRICT EXPENDITURES					
Operations	2,700	2,000	14,000	21,936	0
Capital	0	0	325,000	325,000	0
Appropriation to Fund Balance	15,334	15,186	0	0	0
TOTAL STATE ST DISTRICT EXPENDITURES	**18,034**	**17,186**	**339,000**	**346,936**	**0**
WEST SIDE DISTRICT REVENUES					
Other	1,089	1,039	800	1,012	0
Use of Fund Balance	0	0	0	20,732	0
TOTAL WEST SIDE DISTRICT REVENUES	**1,089**	**1,039**	**800**	**21,744**	**0**
WEST SIDE DISTRICT EXPENDITURES					
Operations	700	0	800	21,744	0
Appropriation to Fund Balance	389	1,039	0	0	0
TOTAL WEST SIDE DISTRICT EXPENDITURES	**1,089**	**1,039**	**800**	**21,744**	**0**

BUDGET SUMMARY

DESCRIPTION	2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 ORIGINAL	2025-2026 AMENDED	2026-2027 REQUESTED
DISTRICT #3 REVENUES					
Other	19,747	8,741	9,000	4,876	0
Use of Fund Balance	0	249,946	0	102,601	0
TOTAL DISTRICT #3 REVENUES	**19,747**	**258,687**	**9,000**	**107,477**	**0**
DISTRICT #3 EXPENDITURES					
Operations	12,693	258,687	8,325	107,477	0
Appropriation to Fund Balance	7,054	0	675	0	0
TOTAL DISTRICT #3 EXPENDITURES	**19,747**	**258,687**	**9,000**	**107,477**	**0**
700 NORTH CDA REVENUES					
Tax Increment	185,508	206,045	206,000	229,400	221,000
Other	4,110,232	8,486	8,000	8,000	8,000
Use of Fund Balance	416,477	13,260	29,500	17,615	27,700
TOTAL 700 NORTH CDA REVENUES	**4,712,216**	**227,791**	**243,500**	**255,015**	**256,700**
700 NORTH CDA EXPENDITURES					
Operations	94,717	227,791	243,500	255,015	256,700
Capital	4,617,499	0	0	0	0
Appropriation to Fund Balance	0	0	0	0	0
TOTAL 700 NORTH CDA EXPENDITURES	**4,712,216**	**227,791**	**243,500**	**255,015**	**256,700**
LINDON PARK CRA REVENUES					
Tax Increment	0	1,684	7,000	9,980	10,000
Other	0	21,810	325,000	288,840	325,000
Use of Fund Balance	700	761	0	0	0
TOTAL LINDON PARK CRA REVENUES	**700**	**24,256**	**332,000**	**298,820**	**335,000**
LINDON PARK CRA EXPENDITURES					
Operations	700	24,256	331,090	298,523	334,700
Capital	0	0	0	0	0
Appropriation to Fund Balance	0	0	910	297	300
TOTAL LINDON PARK CRA EXPENDITURES	**700**	**24,256**	**332,000**	**298,820**	**335,000**
AFFORDABLE HOUSING REVENUES					
Other	0	0	0	132,112	12,750
Use of Fund Balance	0	0	0	0	0
TOTAL AFFORDABLE HOUSING REVENUES	**0**	**0**	**0**	**132,112**	**12,750**
AFFORDABLE HOUSING EXPENDITURES					
Operations	0	0	0	0	0
Appropriation to Fund Balance	0	0	0	132,112	12,750
TOTAL AFFORDABLE HOUSING EXPENDITURES	**0**	**0**	**0**	**132,112**	**12,750**
PARC TAX FUND REVENUES					
PARC Tax	944,979	1,038,237	1,030,000	1,030,000	1,050,600
Other	63,342	49,795	30,000	30,000	30,000
Use of Fund Balance	200,873	0	451,500	541,320	0
TOTAL PARC TAX FUND REVENUES	**1,209,194**	**1,088,032**	**1,511,500**	**1,601,320**	**1,080,600**
PARC TAX FUND EXPENDITURES					
Operations	767,539	901,229	1,511,500	1,601,320	599,100
Capital	441,656	6,106	0	0	0
Appropriation to Fund Balance	0	180,698	0	0	481,500
TOTAL PARC TAX FUND EXPENDITURES	**1,209,194**	**1,088,032**	**1,511,500**	**1,601,320**	**1,080,600**
DEBT SERVICE REVENUES - transfers	**423,996**	**812,192**	**811,835**	**811,835**	**811,695**
DEBT SERVICE EXPENDITURES					
Principal	356,222	640,205	654,220	654,220	669,175
Interest	67,774	169,788	155,415	155,415	140,320
Paying Agent Fees	0	2,200	2,200	2,200	2,200
TOTAL DEBT SERVICE EXPENDITURES	**423,996**	**812,192**	**811,835**	**811,835**	**811,695**

BUDGET SUMMARY

DESCRIPTION	2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 ORIGINAL	2025-2026 AMENDED	2026-2027 REQUESTED
CLASS C ROADS C.I.P. REVENUES					
Taxes	1,387,047	1,712,648	1,670,000	1,710,000	1,710,000
Impact Fees	0	2,475	0	15,750	15,750
Transfers In	500,000	1,500,000	0	0	0
Other	286,438	412,842	180,000	601,500	1,106,500
Use of Fund Balance	1,153,091	467,143	1,203,500	736,250	287,750
TOTAL CLASS C ROADS C.I.P. REVENUES	**3,326,576**	**4,095,108**	**3,053,500**	**3,063,500**	**3,120,000**
CLASS C ROADS C.I.P. EXPENDITURES					
Operations	74,470	424,731	153,500	903,500	1,120,000
Capital	3,252,106	3,670,377	2,900,000	2,160,000	2,000,000
Appropriation to Fund Balance	0	0	0	0	0
TOTAL CLASS C ROADS C.I.P. EXPENDITURES	**3,326,576**	**4,095,108**	**3,053,500**	**3,063,500**	**3,120,000**
FACILITIES C.I.P. REVENUES					
Transfers In	200,000	750,000	750,000	750,000	500,000
Other	0	39,197	40,000	40,000	40,000
Use of Fund Balance	0	0	500,000	500,000	0
TOTAL FACILITIES C.I.P. REVENUES	**200,000**	**789,197**	**1,290,000**	**1,290,000**	**540,000**
FACILITIES C.I.P. EXPENDITURES					
Operations	0	460,000	0	0	0
Capital	0	9,883	1,290,000	1,290,000	0
Appropriation to Fund Balance	200,000	319,314	0	0	540,000
TOTAL FACILITIES C.I.P. EXPENDITURES	**200,000**	**789,197**	**1,290,000**	**1,290,000**	**540,000**
PARKS C.I.P. REVENUES					
Impact Fees	370,034	482,529	170,000	108,500	168,515
Transfers In	0	0	500,000	500,000	0
Use of Fund Balance	1,496,874	0	1,455,000	1,563,500	0
TOTAL PARKS C.I.P. REVENUES	**1,866,907**	**482,529**	**2,125,000**	**2,172,000**	**168,515**
PARKS C.I.P. EXPENDITURES					
Operations	0	0	0	0	0
Capital	1,866,907	0	2,125,000	2,172,000	120,035
Appropriation to Fund Balance	0	482,529	0	0	48,480
TOTAL PARKS C.I.P. EXPENDITURES	**1,866,907**	**482,529**	**2,125,000**	**2,172,000**	**168,515**
WATER FUND REVENUES					
Utility Fees	3,402,478	3,683,550	3,725,000	3,866,130	4,021,570
Impact Fees	144,226	194,173	93,000	85,575	60,000
Other	1,303,236	522,396	4,255,200	273,900	4,210,200
Use of Fund Balance	0	0	0	0	0
TOTAL WATER FUND REVENUES	**4,849,940**	**4,400,119**	**8,073,200**	**4,225,605**	**8,291,770**
WATER FUND EXPENDITURES					
Personnel	434,491	521,205	594,610	594,610	599,550
Operations	-4,305,288	592,660	2,420,885	2,424,638	2,462,706
Capital	7,203,326	2,289,021	4,725,000	666,250	4,715,000
Appropriation to Fund Balance	1,517,411	997,233	332,705	540,107	514,514
TOTAL WATER FUND EXPENDITURES	**4,849,940**	**4,400,119**	**8,073,200**	**4,225,605**	**8,291,770**

BUDGET SUMMARY

DESCRIPTION	2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 ORIGINAL	2025-2026 AMENDED	2026-2027 REQUESTED
SEWER FUND REVENUES					
Utility Fees	2,186,006	2,367,523	2,550,000	2,587,000	3,036,950
Impact Fees	76,680	193,694	60,000	76,000	60,000
Other	1,130,152	252,075	104,200	177,200	154,200
Use of Fund Balance	328,651	210,143	121,360	0	361,060
TOTAL SEWER FUND REVENUES	**3,721,489**	**3,023,434**	**2,835,560**	**2,840,200**	**3,612,210**
SEWER FUND EXPENDITURES					
Personnel	261,897	267,782	282,500	300,170	309,830
Operations	336,175	1,950,403	1,973,060	2,229,498	3,242,380
Capital	1,595,770	25,777	580,000	250,750	60,000
Appropriation to Fund Balance	1,527,647	779,473	0	59,782	0
TOTAL SEWER FUND EXPENDITURES	**3,721,489**	**3,023,434**	**2,835,560**	**2,840,200**	**3,612,210**
WASTE COLLECTION REVENUES					
Utility Fees	738,525	780,096	775,000	789,480	805,420
Other	0	5,347	5,100	6,620	6,720
Transfers In	10,000	10,000	0	0	0
Use of Fund Balance	0	0	12,520	0	46,910
TOTAL WASTE COLLECTION REVENUES	**748,525**	**795,443**	**792,620**	**796,100**	**859,050**
WASTE COLLECTION EXPENDITURES					
Operations	697,188	731,069	792,620	796,100	859,050
Appropriation to Fund Balance	51,337	64,374	0	0	0
TOTAL WASTE COLLECTION EXPENDITURES	**748,525**	**795,443**	**792,620**	**796,100**	**859,050**
STORM WATER DRAINAGE REV.					
Utility Fees	1,336,186	1,370,629	1,422,620	1,442,000	1,500,000
Impact Fees	55,894	82,859	50,000	42,125	40,000
Other	474,830	231,964	840,000	785,600	850,080
Use of Fund Balance	0	0	216,785	878,618	628,510
TOTAL STORM WATER DRAINAGE REV.	**1,866,910**	**1,685,451**	**2,529,405**	**3,148,343**	**3,018,590**
STORM WATER DRAINAGE EXP.					
Personnel	213,296	231,039	280,640	280,640	284,570
Operations	539,859	-113,282	783,765	804,553	734,020
Capital	582,585	1,176,667	1,465,000	2,063,150	2,000,000
Appropriation to Fund Balance	531,170	391,028	0	0	0
TOTAL STORM WATER DRAINAGE EXP.	**1,866,910**	**1,685,451**	**2,529,405**	**3,148,343**	**3,018,590**
RECREATION FUND REVENUES					
Interest/Miscellaneous	92,631	72,631	60,000	90,350	30,000
Admission	651,165	671,417	527,500	694,500	582,500
Programs	282,957	266,327	250,575	247,375	269,700
Rentals	208,856	300,682	252,130	271,630	271,630
Grants and Contributions	68,600	74,599	67,000	88,690	87,000
Transfers In	1,103,550	1,422,450	1,869,650	1,892,250	1,836,250
Use of Fund Balance	72,758	56,846	330,010	163,905	140,155
TOTAL RECREATION FUND REVENUES	**2,480,517**	**2,864,951**	**3,356,865**	**3,448,700**	**3,217,235**
RECREATION FUND EXPENDITURES					
Personnel	971,573	1,090,882	1,230,130	1,230,130	1,266,450
Operations	1,061,225	1,153,088	1,696,735	1,766,070	1,910,785
Capital	447,719	620,981	430,000	452,500	40,000
Appropriation to Fund Balance	0	0	0	0	0
TOTAL RECREATION FUND EXPENDITURES	**2,480,517**	**2,864,951**	**3,356,865**	**3,448,700**	**3,217,235**

BUDGET SUMMARY

DESCRIPTION	2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 ORIGINAL	2025-2026 AMENDED	2026-2027 REQUESTED
TELECOMMUNICATIONS FUND REV.					
Customer Conncection Fee	36,696	34,365	32,000	32,600	30,000
Other	0	-	-	-	-
Use of Fund Balance	7,472	8,153	-	-	-
TOTAL TELECOMMUNICATIONS FUND REV.	**44,167**	**42,518**	**32,000**	**32,600**	**30,000**
TELECOMMUNICATIONS FUND EXP.					
Operations	44,167	42,518	32,000	32,600	30,000
Appropriation to Fund Balance	0	-	-	-	-
TOTAL TELECOMMUNICATIONS FUND EXP.	**44,167**	**42,518**	**32,000**	**32,600**	**30,000**

TOTAL CITY BUDGET	**42,499,962**	**37,176,445**	**46,187,090**	**43,439,156**	**42,176,480**

SUMMARY OF CHANGES IN FUND BALANCES

	Governmental Funds							Proprietary Funds						Total All Funds
	General	RDA	PARC Tax	Roads CIP	Parks CIP	Facilities CIP	Debt Svc	Water	Sewer	Garbage	Storm	Recreation	Telecomm.	
Beginning Balances	**4,558,710**	**316,004**	**581,804**	**1,980,822**	**266,629**	**951,957**	**-**	**3,373,974**	**2,500,652**	**184,336**	**1,241,156**	**479,012**	**6,715**	**16,441,771**
Revenues														
Program revenues														
Charges for services	3,071,615							4,021,570	3,036,950	805,420	1,500,000	1,123,830	30,000	**13,589,385**
Impact Fees	34,500			15,750	168,515			60,000	60,000		40,000			**378,765**
Grants and contributions	53,000							4,000,000			-	87,000		**4,140,000**
General revenues														
Property taxes	2,551,750													**2,551,750**
Sales tax	7,624,500													**7,624,500**
Other taxes	2,145,000	231,000	1,050,600	1,710,000										**5,136,600**
Other	578,955	8,700	30,000	1,106,500	-	40,000		210,200	154,200	6,720	850,080	30,000	-	**3,015,355**
Total revenues	**16,059,320**	**239,700**	**1,080,600**	**2,832,250**	**168,515**	**40,000**	**-**	**8,291,770**	**3,251,150**	**812,140**	**2,390,080**	**1,240,830**	**30,000**	**36,436,355**
Transfers In	**-**	**325,000**	**-**	**-**	**-**	**500,000**	**811,695**	**-**	**-**	**-**	**-**	**1,836,250**	**-**	**3,472,945**
Expenses														
General government	5,635,300	379,350												**6,014,650**
Public safety	6,378,180													**6,378,180**
Streets	668,330			1,120,000										**1,788,330**
Parks and recreation	952,610		514,100											**1,466,710**
Capital projects		-		2,000,000	120,035	-								**2,120,035**
Debt Service							811,695							**811,695**
Water								7,777,256						**7,777,256**
Sewer									3,612,210					**3,612,210**
Solid Waste										859,050				**859,050**
Storm Water Drainage											3,018,590			**3,018,590**
Recreation Fund												3,217,235		**3,217,235**
Telecomm. Fund													30,000	**30,000**
Total expenses	**13,634,420**	**379,350**	**514,100**	**3,120,000**	**120,035**	**-**	**811,695**	**7,777,256**	**3,612,210**	**859,050**	**3,018,590**	**3,217,235**	**30,000**	**37,093,941**
Transfers Out	**3,187,945**	**200,000**	**85,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**3,472,945**
Ending Balances	**3,795,665**	**301,354**	**1,063,304**	**1,693,072**	**315,109**	**1,491,957**	**-**	**3,888,488**	**2,139,592**	**137,426**	**612,646**	**338,857**	**6,715**	**15,784,185**
Percent Change	**-16.7%**	**-4.6%**	**82.8%**	**-14.5%**	**18.2%**	**56.7%**	**0.0%**	**15.2%**	**-14.4%**	**-25.4%**	**-50.6%**	**-29.3%**	**0.0%**	**-4.0%**

GENERAL FUND:

	Fund Bal.	% of Rev.
6/30/2026	4,558,710	31.63%
6/30/2027	3,795,665	26.37%

GENERAL FUND LIMITS:

ending max	5,037,940	35.0%
ending min	719,706	5.0%

Example General Fund Balance Levels based on projected revenues for:

	2025-2026	2026-2027
35%	5,043,768	5,037,940
30%	4,323,230	4,318,235
25%	3,602,691	3,598,529
20%	2,882,153	2,878,823
15%	2,161,615	2,159,117

Date printed: 5/15/2026

GENERAL FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
GENERAL FUND REVENUES					
TAXES					
Gen. Property Taxes - Current	2,264,548	2,248,206	2,300,000	2,300,000	2,300,000
Fees in Lieu of Prop. Tax	124,736	116,997	125,000	125,000	125,000
Prior Year Taxes	178,727	132,690	175,000	175,000	125,000
Penalities and Interest	2,480	2,929	1,750	1,750	1,750
General Sales & Use Tax	6,794,833	7,323,253	7,210,000	7,470,000	7,620,000
Room Tax	5,618	7,159	4,500	4,500	4,500
Telecommunications Tax	259,523	200,862	215,000	215,000	215,000
Cable Franchise Tax	33,739	23,111	30,000	30,000	30,000
Energy Franchise Tax	1,890,432	1,939,543	1,900,000	1,900,000	1,900,000
TOTAL TAXES	**11,554,637**	**11,994,750**	**11,961,250**	**12,221,250**	**12,321,250**
LICENSES AND PERMITS					
Business Licenses & Permits	75,220	89,085	87,500	88,650	87,500
Alarm Permits & False Alarms	50	75	-	-	-
Building Permits	287,437	448,543	270,000	360,000	350,000
1% State Fee - Bldg Permits	361	1,170	500	500	500
Building Bonds Forfeited	6,000	(1,000)	-	-	-
Plan Review Fee	87,595	170,298	85,000	150,000	150,000
Animal License	180	290	250	250	250
TOTAL LICENSES AND PERMITS	**456,844**	**708,461**	**443,250**	**599,400**	**588,250**
GRANTS & INTERGOVERNMENTAL					
CDBG Grants	-	-	-	-	-
Federal Grants	-	-	-	-	-
State Liquor Fund Allotment	15,459	17,364	18,000	13,740	18,000
Police Misc. Grants	32,912	38,369	35,000	40,000	35,000
Emergency Mgmt Program Grant	14,000	3,500	7,000	-	-
State Grants	25,500	-	-	-	-
TOTAL GRANTS & INTERGOVERNMENTAL	**87,871**	**59,233**	**60,000**	**53,740**	**53,000**
CHARGES FOR SERVICES					
Community Development Fees	33,995	41,560	37,000	37,000	37,000
Planning Admin Fee	4,809	6,947	6,100	12,000	12,000
PW Inspection Fees	-	-	-	-	-
Construction Services Fee	41,915	19,074	20,000	20,000	20,000
Re-Inspection Fee	140	-	-	-	-
Park & Public Property Rental	40,443	32,542	40,000	40,000	40,000
Police Impact Fees	12,626	20,203	17,800	21,685	17,800
Fire Impact Fee	11,228	18,904	16,700	18,960	16,700
Fire Safety Inspection	44,226	46,715	40,000	53,735	40,000
TOTAL CHARGES FOR SERVICES	**189,382**	**185,945**	**177,600**	**203,380**	**183,500**
FINES & FORFEITURES					
Court Fines	526,458	593,886	618,000	475,000	518,000
Traffic School Fees	22,291	36,148	33,000	33,000	33,000
TOTAL FINES & FORFEITURES	**548,748**	**630,034**	**651,000**	**508,000**	**551,000**
MISCELLANEOUS REVENUE					
Interest Earnings	1,131,619	252,511	172,000	157,000	157,000
Credit for E911 Tax to Orem	74,749	74,750	74,750	-	-
Police Misc. Revenue	101,808	141,402	100,000	150,000	150,000
Lindon Youth Court	450	705	600	600	600
CC Pmt Service Fees	29,539	28,526	28,000	28,000	28,000
Misc Attorney Fees	8,579	12,702	10,000	10,000	10,000
Centennial Revenue	38,098	12,184	-	-	-
Donations	-	6,214	-	-	-
Sale of Surplus Items	40,323	9,356	19,000	80,000	-
Fixed Asset Disposal Gain/Loss	255,400	-	1,114,455	1,114,455	-
Misc. Park Revenue	-	268,173	255,145	42,880	-
Sundry Revenue	4,973	14,780	5,000	5,000	5,000
Lease Revenue-Bldg	70,493	32,970	38,355	38,355	38,355
Lease Revenue	148,686	228,992	190,000	190,000	190,000
Funds from Financing Sources	1,038,640	-	1,074,525	1,127,820	-
TOTAL MISCELLANEOUS REVENUE	**2,943,355**	**1,083,264**	**3,081,830**	**2,944,110**	**578,955**

GENERAL FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
CEMETERY					
Sale of Burial Plots	124,110	99,870	75,000	100,000	100,000
Transfer Fees	160	260	160	160	160
Interment Fees	18,800	14,300	15,000	20,000	15,000
Headstone Inspection Fee	3,000	2,775	3,000	3,000	3,000
TOTAL CEMETERY	**146,070**	**117,205**	**93,160**	**123,160**	**118,160**
TRANSFERS AND CONTRIBUTIONS					
Admin Costs from RDA	23,800	26,180	28,000	28,000	30,100
Transfer from RDA Fund	-	-	-	5,995	-
Transfer from PARC Tax Fund	-	-	-	-	-
Admin Costs from Water	-	-	298,000	298,000	321,730
PW Admin Dept cost share-Water	308,058	351,567	433,680	425,418	305,565
Admin Costs from Sewer	-	-	204,000	204,000	242,960
PW Admin Dept cost share-Sewer	308,058	351,567	433,680	425,418	305,565
Admin Costs frm Solid Waste Fd	28,400	29,400	31,000	31,000	32,220
Admin Costs from Storm Drain	105,672	108,528	113,810	113,810	120,000
PW Admin Dept cost share-Storm	308,058	351,567	433,680	425,418	305,565
Admin Costs from Telecomm Fd	1,000	1,700	1,600	1,600	1,500
Use of Fund Balance	-	569,111	405,765	235,150	763,045
TOTAL TRANSFERS AND CONTRIBUTIONS	**1,083,045**	**1,789,619**	**2,383,215**	**2,193,809**	**2,428,250**
TOTAL GENERAL FUND REVENUES	**17,009,952**	**16,568,512**	**18,851,305**	**18,846,849**	**16,822,365**
GENERAL FUND EXPENDITURES					
DEPT: LEGISLATIVE					
PERSONNEL					
Salaries & Wages	85,046	85,713	88,160	88,160	87,760
Planning Commission Allowance	17,600	17,200	20,000	20,000	20,000
Benefits - FICA	7,862	7,873	8,280	8,280	8,250
Benefits - Retirement	-	-	-	460	-
Benefits - Workers Comp.	573	511	620	620	700
TOTAL PERSONNEL	111,080	111,297	117,060	117,520	116,710
OPERATIONS					
Software Maint & Subscriptions	-	-	-	-	-
Travel & Training	4,901	6,367	10,000	10,000	10,000
Miscellaneous Expense	2,838	3,237	3,200	3,200	3,200
Mountainland Assoc of Govt	4,565	7,771	8,600	8,600	8,600
Utah Lake Commission	(930)	-	-	-	-
Utah League of Cities & Towns	15,618	16,580	16,470	16,470	16,515
Chamber of Commerce	10,000	10,000	10,000	10,000	10,000
Timpanogos School District	-	3,145	30,000	30,000	-
TOTAL OPERATIONS	36,993	47,100	78,270	78,270	48,315
TOTAL LEGISLATIVE	**148,073**	**158,397**	**195,330**	**195,790**	**165,025**
DEPT: JUDICIAL					
PERSONNEL					
Salaries & Wages	236,134	243,477	273,300	273,300	284,670
Salaries & Wages - Overtime	-	-	-	-	-
Benefits - FICA	17,882	18,387	20,910	20,910	21,780
Benefits - LTD	523	424	530	530	450
Benefits - Life	115	85	170	170	110
Benefits - Insurance Allowance	24,538	21,996	23,650	23,650	24,820
Benefits - Retirement	33,148	31,152	33,680	33,680	34,660
Benefits - Workers Comp.	663	590	630	630	720
TOTAL PERSONNEL	313,003	316,110	352,870	352,870	367,210
OPERATIONS					
Membership Dues & Subscrptions	700	350	450	450	450
Software Maint & Subscriptions	-	696	700	700	700
Travel & Training	3,576	3,319	4,550	3,000	3,600
Office Supplies	2,626	3,796	3,275	3,275	3,450
Operating Supplies & Maint	-	-	600	600	1,050
Employee Recognition	75	226	265	265	250
Telephone	1,753	1,789	1,750	1,750	1,750
Gasoline	-	-	100	100	250
Professional & Tech Services	87,100	71,498	94,500	65,000	90,000

GENERAL FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
Insurance	3,517	2,841	3,910	3,910	4,100
Court Surcharges & Fees	204,448	234,709	232,400	232,400	244,020
Bailiff & Transport Services	-	-	-	5,000	10,000
Purchase of Equipment	3,087	-	4,900	4,900	1,500
TOTAL OPERATIONS	306,883	319,224	347,400	321,350	361,120
TOTAL JUDICIAL	**619,886**	**635,334**	**700,270**	**674,220**	**728,330**
DEPT: ADMINISTRATION					
PERSONNEL					
Salaries & Wages	827,070	811,586	884,560	899,405	882,380
Salaries & Wages - Overtime	-	217	-	-	-
Benefits - FICA	61,452	60,451	67,670	68,805	67,500
Benefits - LTD	3,132	2,629	3,010	3,210	2,820
Benefits - Life	691	593	920	975	610
Benefits - Insurance Allowance	146,524	150,680	162,610	183,010	184,950
Benefits - Retirement	140,697	135,437	141,500	150,410	146,280
Benefits - Workers Comp.	1,844	1,605	1,480	1,490	1,670
TOTAL PERSONNEL	1,181,411	1,163,197	1,261,750	1,307,305	1,286,210
OPERATIONS					
Membership Dues & Subscrptions	4,317	1,733	1,600	1,600	1,600
Software Maint & Subscriptions	-	143,398	200,000	200,000	83,000
Uniform Expense	-	-	560	560	950
Travel & Training	8,900	6,608	10,000	10,000	10,000
Tuition Reimbursement Program	219	-	1,500	1,500	1,500
Office Supplies	8,206	10,532	9,000	9,000	9,000
Operating Supplies & Maint	1,213	1,345	2,000	2,000	2,000
Employee Recognition	395	664	720	720	720
Telephone	8,705	9,582	10,000	10,000	10,000
Gasoline	1,376	3,318	5,500	5,500	5,500
Employee Recognition-Citywide	3,275	3,710	5,000	5,000	5,000
Professional & Tech Services	185,714	55,732	80,000	75,000	75,000
CC Merchant Fees	86,493	104,157	90,000	90,000	90,000
Insurance	8,143	3,522	4,770	4,770	5,250
Purchase of Equipment	3,664	7,457	3,000	3,000	3,000
TOTAL OPERATIONS	320,619	351,756	423,650	418,650	302,520
CAPITAL OUTLAY					
Purchase of Capital Asset	6,903	63,150	63,000	-	-
TOTAL CAPITAL OUTLAY	6,903	63,150	63,000	-	-
TOTAL ADMINISTRATION	**1,508,933**	**1,578,103**	**1,748,400**	**1,725,955**	**1,588,730**
DEPT: LEGAL SERVICES					
PERSONNEL					
Salaries & Wages	101,323	104,155	114,320	114,320	121,130
Benefits - FICA	7,595	7,795	8,750	8,750	9,270
Benefits - LTD	326	276	360	360	280
Benefits - Life	47	42	110	110	40
Benefits - Insurance Allowance	11,940	12,602	13,670	13,670	14,340
Benefits - Retirement	15,668	15,344	16,350	16,350	16,850
Benefits - Workers Comp.	600	533	550	550	630
TOTAL PERSONNEL	137,500	140,748	154,110	154,110	162,540
OPERATIONS					
Membership Dues & Subscrptions	523	225	530	530	550
Software Maint & Subscriptions	-	132	200	200	250
Travel & Training	871	831	2,160	2,160	2,250
Office Supplies	11	34	415	415	450
Operating Supplies & Maint	-	-	285	285	370
Employee Recognition	20	23	90	90	90
Telephone	879	846	840	840	880
Gasoline	-	-	-	-	-
Professional & Tech Services	2,206	20,746	5,000	5,000	5,500
Purchase of Equipment	615	(0)	700	700	750
TOTAL OPERATIONS	5,123	22,836	10,220	10,220	11,090
TOTAL LEGAL SERVICES	**142,623**	**163,583**	**164,330**	**164,330**	**173,630**
DEPT: ENGINEERING					
Professional & Tech Services	240	-	500	500	500
TOTAL ENGINEERING	**240**	**-**	**500**	**500**	**500**

GENERAL FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
DEPT: INFORMATION TECHNOLOGY					
PERSONNEL					
Salaries & Wages	-	-	-	-	109,340
Benefits - FICA	-	-	-	-	8,360
Benefits - LTD	-	-	-	-	410
Benefits - Life	-	-	-	-	80
Benefits - Insurance Allowance	-	-	-	-	28,670
Benefits - Retirement	-	-	-	-	19,100
Benefits - Workers Comp.	-	-	-	-	60
TOTAL PERSONNEL	-	-	-	-	166,020
OPERATIONS					
Membership Dues & Subscrptions	-	-	-	-	500
Software Maint & Subscriptions	-	-	-	-	90,000
Travel & Training	-	-	-	-	2,000
Office Supplies	-	-	-	-	500
Operating Supplies & Maint	-	-	-	-	5,000
Employee Recognition	-	-	-	-	80
Telephone	-	-	-	-	1,200
Gasoline	-	-	-	-	500
Professional & Tech Services	-	-	-	-	25,000
Insurance & Surety Bond	-	-	-	-	600
Purchase of Equipment	-	-	-	-	2,000
TOTAL OPERATIONS	-	-	-	-	127,380
CAPITAL OUTLAY					
Purchase of Capital Asset	-	-	-	-	-
TOTAL CAPITAL OUTLAY	-	-	-	-	-
TOTAL INFORMATION TECHNOLOGY	**-**	**-**	**-**	**-**	**293,400**
DEPT: ELECTIONS					
Elections Supplies & Services	18,345	-	41,000	9,000	-
TOTAL ELECTIONS	**18,345**	**-**	**41,000**	**9,000**	**-**
DEPT: GOVERNMENT BUILDINGS					
PERSONNEL					
Salaries & Wages	84,260	88,726	94,120	94,120	97,690
Benefits - FICA	6,267	6,607	7,200	7,200	7,470
Benefits - LTD	344	306	330	330	320
Benefits - Life	95	85	100	100	80
Benefits - Insurance Allowance	23,881	25,204	27,330	27,330	28,670
Benefits - Retirement	5,086	4,443	6,330	6,330	5,600
Benefits - Workers Comp.	598	528	560	560	640
TOTAL PERSONNEL	120,531	125,898	135,970	135,970	140,470
OPERATIONS					
Membership Dues & Subscrptions	210	-	700	700	700
Software Maint & Subscriptions	-	29,672	1,000	1,000	1,000
Uniform Expense	-	-	150	150	250
Travel & Training	-	-	1,000	1,000	1,000
Office Supplies	185	38	-	-	-
Operating Supplies & Maint	22,363	31,550	27,500	40,000	27,500
Employee Recognition	-	96	80	80	80
Utilities	60,571	68,875	65,000	65,000	65,000
Telephone	325	330	400	400	400
Gasoline	1,160	710	1,500	1,500	2,000
Professional & Tech Services	34,386	24,607	30,000	30,000	30,000
Rental Property Maintenance	15,259	6,653	15,000	15,000	15,000
Insurance	14,923	14,009	16,650	16,650	18,315
Other Services	64,826	60,756	80,000	90,000	80,000
Purchase of Equipment	32,703	-	10,000	10,000	30,000
TOTAL OPERATIONS	246,910	237,296	248,980	271,480	271,245
CAPITAL OUTLAY					
Building Improvements	81,505	57,110	125,000	125,000	20,000
Purchase of Capital Asset	11,220	-	-	-	-
TOTAL CAPITAL OUTLAY	92,725	57,110	125,000	125,000	20,000
TOTAL GOVERNMENT BUILDINGS	**460,166**	**420,304**	**509,950**	**532,450**	**431,715**

GENERAL FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
DEPT: POLICE SERVICES					
PERSONNEL					
Salaries & Wages	1,608,298	1,685,481	1,723,770	1,722,130	1,833,990
Salaries & Wages, X-ing Guard	13,903	14,399	24,000	20,000	18,000
Salaries & Wages - Overtime	157,067	163,274	160,000	260,000	175,000
Salaries - Temp Employees	8,646	13,641	21,700	21,700	30,500
Benefits - FICA	135,900	142,328	146,910	146,785	157,480
Benefits - LTD	6,909	6,171	6,630	6,630	6,290
Benefits - Life	1,761	1,557	2,040	2,040	1,390
Benefits - Insurance Allowance	338,125	358,257	382,410	398,760	425,530
Benefits - Retirement	439,048	449,104	475,880	476,620	480,510
Benefits - Workers Comp.	12,368	10,559	10,460	10,490	12,370
TOTAL PERSONNEL	2,722,024	2,844,771	2,953,800	3,065,155	3,141,060
OPERATIONS					
Membership Dues & Subscrptions	3,074	1,435	3,100	3,100	3,100
Software Maint & Subscriptions	-	5,634	5,200	6,700	7,400
Uniform Expense	19,583	14,950	17,000	17,000	17,000
Travel & Training	16,503	11,316	18,000	16,500	18,000
Office Supplies	7,022	7,668	7,200	7,200	7,800
Operating Supplies & Maint	8,827	17,257	20,500	18,000	18,000
Employee Recognition	3,256	3,524	4,000	4,000	4,000
Telephone	25,215	26,747	27,000	27,000	27,000
Gasoline	41,158	33,843	50,000	45,000	45,000
Professional & Tech Services	134,831	118,195	144,200	144,200	140,000
Dispatch, Orem City	147,336	156,291	149,745	149,745	211,200
K9 Supplies and Services	-	15,967	1,500	3,300	2,000
Special Department Supplies	10,394	10,490	11,500	11,500	12,500
Insurance	6,994	15,611	16,000	16,000	19,140
Equipment Rental	-	-	-	-	-
Vehicle Lease	-	-	719,455	719,455	-
Other Services	-	-	-	-	-
Risk Management	120	1,294	1,000	1,000	1,000
Emergency Management	1,662	2,012	2,000	2,000	2,000
Miscellaneous Expense	-	-	1,000	1,000	1,000
Youth Court Expenses	50	85	500	500	150
N.O.V.A. Expense	2,004	2,406	2,500	2,500	2,500
Use of USAAV Funds	-	450	18,000	13,740	18,000
Public Outreach	1,824	5,051	3,500	3,500	3,500
Purchase of Equipment	110,908	41,721	59,200	59,200	55,000
Vehicle Lease Principal	181,369	137,819	190,000	199,050	162,070
Vehicle Lease Interest	-	43,549	-	-	36,980
TOTAL OPERATIONS	722,130	673,316	1,472,100	1,471,190	814,340
CAPITAL OUTLAY					
Purchase of Capital Asset	-	-	-	-	-
Vehicles	1,038,640	-	1,074,525	1,127,820	-
TOTAL CAPITAL OUTLAY	1,038,640	-	1,074,525	1,127,820	-
TOTAL POLICE SERVICES	**4,482,795**	**3,518,087**	**5,500,425**	**5,664,165**	**3,955,400**
DEPT: FIRE PROTECTION SERVICES					
Orem Fire/EMS	1,808,893	1,927,341	2,250,530	2,250,530	2,294,060
Dispatch	147,336	156,291	16,640	16,640	23,470
Orem Fire Inspections	37,019	44,600	50,000	50,000	50,000
TOTAL FIRE PROTECTION SERVICES	**1,993,248**	**2,128,232**	**2,317,170**	**2,317,170**	**2,367,530**
DEPT: ANIMAL CONTROL SERVICES					
Operating Supplies & Maint	-	-	1,000	1,000	1,000
North Ut County Animal Shelter	40,312	42,054	51,950	51,950	54,000
NUC Shelter-remit license fees	180	290	250	250	250
Deer Management	-	-	-	-	-
TOTAL ANIMAL CONTROL SERVICES	**40,492**	**42,344**	**53,200**	**53,200**	**55,250**
DEPT: STREETS					
PERSONNEL					
Salaries & Wages	152,384	161,308	168,940	168,940	173,070
Salaries & Wages - Overtime	3,118	3,476	6,000	6,000	6,000
Benefits - FICA	11,801	12,441	13,390	13,390	13,700
Benefits - LTD	651	617	650	650	630

GENERAL FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
Benefits - Life	208	189	210	210	240
Benefits - Insurance Allowance	46,353	49,764	54,140	54,140	64,520
Benefits - Retirement	29,738	30,363	31,250	31,250	30,650
Benefits - Workers Comp.	1,372	1,189	1,110	1,110	1,280
TOTAL PERSONNEL	245,624	259,348	275,690	275,690	290,090
OPERATIONS					
Membership Dues & Subscrptions	61	-	200	200	200
Software Maint & Subscriptions	-	2,246	2,250	2,250	2,250
Uniform Expense	1,198	1,329	1,560	1,560	1,610
Travel & Training	1,190	224	1,300	1,300	1,300
Office Supplies	192	90	250	250	250
Operating Supplies & Maint	32,625	48,252	40,000	68,000	43,000
Vehicle and Equipment Maint.	33,152	25,774	23,000	23,000	25,000
Employee Recognition	138	110	160	160	160
Utilities	3,230	3,106	3,300	3,300	3,600
Telephone	1,234	1,994	2,220	2,220	2,220
Gasoline	10,699	10,215	12,500	12,500	13,000
Professional & Tech Services	6,797	1,651	3,750	3,750	1,900
Street-side Landscaping	64,118	73,667	82,700	110,000	110,000
Special Snow Removal	31,597	20,884	50,000	-	50,000
Right of Way Maintenance	49,686	55,962	60,000	60,000	60,000
Special Dept Supplies	14,443	38,277	25,000	25,000	30,000
Insurance	10,209	12,899	13,000	14,500	16,000
Equipment Rental	2,616	2,735	4,200	4,200	4,200
Other Services	4,508	69	-	-	50
Purchase of Equipment	370	2,386	3,500	3,500	3,500
TOTAL OPERATIONS	268,064	301,872	328,890	335,690	368,240
CAPITAL OUTLAY					
New Sidewalks/ADA Ramps	-	-	-	-	-
Purchase of Capital Asset	8,600	52,259	21,000	-	10,000
TOTAL CAPITAL OUTLAY	8,600	52,259	21,000	-	10,000
TOTAL STREETS	**522,288**	**613,478**	**625,580**	**611,380**	**668,330**
DEPT: PUBLIC WORKS ADMINISTRATION					
PERSONNEL					
Salaries & Wages	632,826	702,698	724,500	724,500	700,740
Salaries & Wages - Overtime	2,586	722	6,000	6,000	6,000
Salaries - Temp Employees	47,167	7,892	25,000	25,000	25,000
Benefits - FICA	51,016	53,222	57,810	57,810	55,990
Benefits - LTD	2,775	2,455	2,710	2,710	2,320
Benefits - Life	618	542	830	830	450
Benefits - Insurance Allowance	134,305	143,470	152,630	152,630	145,790
Benefits - Retirement	121,616	124,499	130,470	130,470	119,410
Benefits - Workers Comp.	4,671	4,027	3,710	3,710	4,200
TOTAL PERSONNEL	997,579	1,039,526	1,103,660	1,103,660	1,059,900
OPERATIONS					
Membership Dues & Subscrptions	10,634	1,208	800	800	650
Software Maint & Subscriptions	-	18,615	16,000	14,950	14,950
Uniform Expense	1,443	2,012	1,660	1,660	1,550
Travel & Training	3,800	4,990	4,300	4,300	5,200
Office Supplies	2,378	2,921	2,500	2,500	2,500
Operating Supplies & Maint	7,637	42,817	25,000	25,000	19,500
Vehicle and Equipment Maint.	5,995	14,456	7,000	7,000	7,000
Employee Recognition	759	181	600	600	600
Telephone/Cell Phone	4,913	5,847	7,000	7,000	6,000
Gasoline	8,186	4,273	9,000	7,000	7,000
Professional & Tech Services	36,603	7,005	40,500	18,000	30,000
Insurance	3,493	6,206	6,200	6,200	6,820
Other Services	-	15,554	20,000	20,000	18,680
Purchase of Equipment	7,601	1,163	12,500	5,000	21,910
TOTAL OPERATIONS	93,442	127,250	153,060	120,010	142,360
CAPITAL OUTLAY					
Building Improvements	-	135,297	125,000	125,000	20,000
Purchase of Capital Asset	141,209	104,213	353,000	353,000	-
TOTAL CAPITAL OUTLAY	141,209	239,510	478,000	478,000	20,000
TOTAL PUBLIC WORKS ADMINISTRATION	**1,232,230**	**1,406,287**	**1,734,720**	**1,701,670**	**1,222,260**

GENERAL FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
DEPT: PARKS					
PERSONNEL					
Salaries & Wages	162,927	205,379	206,900	206,900	214,930
Salaries & Wages - Overtime	8,805	4,381	10,000	10,000	10,000
Salaries - Temp Employees	16,932	15,803	19,000	19,000	19,000
Benefits - FICA	13,785	16,350	18,060	18,060	18,670
Benefits - LTD	723	735	790	790	770
Benefits - Life	171	198	250	250	240
Benefits - Insurance Allowance	21,924	39,542	42,480	42,480	44,260
Benefits - Retirement	32,944	37,039	39,900	39,900	37,680
Benefits - Workers Comp.	1,266	1,257	1,370	1,370	1,560
TOTAL PERSONNEL	259,477	320,684	338,750	338,750	347,110
OPERATIONS					
Membership Dues & Subscrptions	1,484	1,280	1,700	1,700	1,700
Software Maint & Subscriptions	-	714	2,000	10,000	10,500
Uniform Expense	421	567	600	600	600
Travel & Training	2,362	2,136	4,600	4,600	4,000
Office Supplies	87	147	200	200	200
Operating Supplies & Maint	93,261	107,403	102,500	112,500	84,500
Miscellaneous Expense	2,173	376	10,000	-	-
Employee Recognition	45	189	200	200	200
Trails Maintenance	10,053	52,513	25,000	25,000	25,000
Utilities	4,533	7,633	6,000	6,000	6,000
Telephone	5,184	5,675	2,200	6,700	6,000
Gasoline	6,260	7,744	6,000	6,000	6,000
Professional & Tech Services	79,224	318,948	148,000	282,000	75,000
Parks Maintenance Contract	207,155	217,333	223,875	223,875	232,200
Special Dept Supplies	-	15,460	65,000	45,000	45,000
Insurance	12,214	14,552	15,000	16,000	17,600
Equipment Rental	1,696	1,101	5,000	2,000	2,000
Other Services	135	768	12,000	12,000	12,000
Tree City USA Expenses	964	1,871	2,500	2,500	2,500
Tree Purchases & Services	15,922	23,625	30,000	30,000	30,000
Purchase of Equipment	144,263	199	27,000	12,000	12,500
TOTAL OPERATIONS	587,437	780,235	689,375	798,875	573,500
CAPITAL OUTLAY					
Park Improvements	59,369	52,072	32,000	92,000	32,000
Purchase of Capital Asset	70,096	112,682	42,000	-	-
Trails Construction & Improvmt	-	115,555	-	-	-
TOTAL CAPITAL OUTLAY	129,465	280,310	74,000	92,000	32,000
TOTAL PARKS	**976,379**	**1,381,229**	**1,102,125**	**1,229,625**	**952,610**
DEPT: LIBRARY SERVICES					
Library Card Reimbursement	27,161	30,056	32,000	32,000	32,000
TOTAL LIBRARY SERVICES	**27,161**	**30,056**	**32,000**	**32,000**	**32,000**
DEPT: CEMETERY					
OPERATIONS					
Operating Supplies & Maint	8,729	11,100	10,000	10,000	10,000
Utilities	-	-	-	2,400	7,200
Professional & Tech Services	15,329	40,291	8,000	18,000	7,200
Grounds Maintenance Contract	8,868	12,091	13,600	16,000	24,000
Special Dept Supplies	394	-	500	500	500
Insurance	-	3,714	3,800	4,200	4,200
Equipment Rental	4,100	2,424	4,000	4,000	4,000
Purchase of Equipment	1,753	-	5,000	5,000	5,000
TOTAL OPERATIONS	39,173	69,620	44,900	60,100	62,100
CAPITAL OUTLAY					
Improvements Other than Bldgs	-	-	-	-	-
Office/Warehouse	298,175	-	-	-	-
TOTAL CAPITAL OUTLAY	298,175	-	-	-	-
TOTAL CEMETERY	**337,348**	**69,620**	**44,900**	**60,100**	**62,100**
DEPT: COMMUNITY DEVELOPMENT					
PERSONNEL					
Salaries & Wages	533,248	506,758	552,970	552,970	582,840
Salaries & Wages - Overtime	-	-	3,000	3,000	3,000

GENERAL FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
Salaries - Interns & Temp Emp	-	-	-	-	-
Benefits - FICA	40,283	38,314	42,530	42,530	44,820
Benefits - LTD	1,854	1,824	2,070	2,070	1,990
Benefits - Life	423	487	640	640	450
Benefits - Insurance Allowance	96,129	120,093	132,920	108,000	114,220
Benefits - Retirement	85,125	91,327	97,380	97,380	98,300
Benefits - Workers Comp.	3,251	2,461	2,650	2,650	3,080
TOTAL PERSONNEL	760,313	761,263	834,160	809,240	848,700
OPERATIONS					
Membership Dues & Subscrptions	4,513	2,028	4,600	3,000	3,500
Software Maint & Subscriptions	-	16,369	9,000	12,000	12,000
Uniform Expense	760	719	800	800	1,000
Travel & Training	5,742	6,004	8,000	8,000	9,000
Office Supplies	4,231	5,601	6,700	6,700	6,000
Operating Supplies & Maint	3,140	3,606	3,000	3,000	3,000
Employee Recognition	329	561	560	560	560
Telephone	6,127	7,499	7,200	7,200	7,500
Gasoline	3,767	3,147	4,700	4,700	4,500
Professional & Tech Services	29,690	1,987	10,000	10,000	15,000
Insurance	7,207	5,630	7,500	7,500	8,250
Master Plan	4,000	-	500	500	3,500
Miscellaneous Expense	334	582	800	800	700
Economic Development Expense	1,603	1,391	1,400	1,400	1,400
Purchase of Equipment	2,818	438	2,500	2,500	2,500
Historical Preservation Socty	30	12,676	6,000	6,000	4,000
TOTAL OPERATIONS	74,291	68,238	73,260	74,660	82,410
CAPITAL OUTLAY					
Purchase of Capital Asset	-	126,300	126,000	-	-
TOTAL CAPITAL OUTLAY	-	126,300	126,000	-	-
TOTAL PLANNING & ECON. DEVELOPMENT	**834,605**	**955,801**	**1,033,420**	**883,900**	**931,110**
DEPT: TRANSFERS AND CONTRIBUTIONS					
TRANSFERS					
Transfer to Road Fund	500,000	1,500,000	-	-	-
Trfr to Redevelopment	500,000	21,810	325,000	288,840	325,000
Trfr to Debt Serv - CDA 2023	67,774	255,988	255,615	255,615	255,520
Trfr to Debt Svc - UTOPIA	356,222	356,205	356,220	356,220	356,175
Trfr to CIP - Facilities Fd 41	200,000	750,000	750,000	750,000	500,000
Trfr to Sewer Fund	500,000	-	-	-	-
Trfr to Garbage Fd-Citywide Cleanup	10,000	10,000	-	-	-
Trfr to Recreation-Aquatics Bd	552,450	552,450	554,650	532,814	551,250
Trfr to Recreation Fund	250,000	-	800,000	800,000	1,200,000
TOTAL TRANSFERS	2,936,446	3,446,453	3,041,485	2,983,489	3,187,945
CONTRIBUTIONS					
Education Grants	1,150	2,000	2,000	2,785	2,000
Contrib - Miss Pleasant Grove	2,000	2,000	2,000	2,000	2,000
Youth Council	1,563	2,663	2,500	2,500	2,500
Lindon Centennial	84,222	14,538	-	620	-
Appropriate to Fund Balance, General Fund	639,758	-	-	-	-
TOTAL CONTRIBUTIONS	728,694	21,202	6,500	7,905	6,500
TOTAL TRANSFERS AND CONTRIBUTIONS	**3,665,140**	**3,467,654**	**3,047,985**	**2,991,394**	**3,194,445**
TOTAL GENERAL FUND EXPENDITURES	**17,009,952**	**16,568,512**	**18,851,305**	**18,846,849**	**16,822,365**

REDEVELOPMENT AGENCY FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
STATE STREET DISTRICT					
REVENUES					
State St - Interest Earnings	18,034	17,186	15,000	5,912	-
State St - Use of Fund Balance	-	-	324,000	341,024	-
TOTAL STATE ST REVENUES	**18,034**	**17,186**	**339,000**	**346,936**	**-**
EXPENDITURES					
Professional & Tech Services	2,700	2,000	14,000	-	-
Other Improvements	-	-	325,000	325,000	-
Trfr to Rereation Fund	-	-	-	21,936	-
Appropriate to Fund Balance	15,334	15,186	-	-	-
TOTAL STATE ST EXPENDITURES	**18,034**	**17,186**	**339,000**	**346,936**	**-**
WEST SIDE DISTRICT					
REVENUES					
West Side - Interest Earnings	1,089	1,039	800	1,012	-
West Side - Use of Fnd Balance	-	-	-	20,732	-
TOTAL WEST SIDE REVENUES	**1,089**	**1,039**	**800**	**21,744**	**-**
EXPENDITURES					
Professional & Tech Services	700	-	800	-	-
Trfr to Affordable Housing Fd	-	-	-	21,744	-
Appropriate to Fund Balance	389	1,039	-	-	-
TOTAL WEST SIDE EXPENDITURES	**1,089**	**1,039**	**800**	**21,744**	**-**
DISTRICT #3					
REVENUES					
District 3 - Interest Earnings	19,747	8,741	9,000	4,876	-
District 3 - Use of Fund Bal	-	249,946	-	102,601	-
TOTAL DISTRICT #3 REVENUES	**19,747**	**258,687**	**9,000**	**107,477**	**-**
EXPENDITURES					
Professional & Tech Services	12,693	8,687	8,325	4,282	-
Tax Participation Agreements	-	250,000	-	-	-
Trfr to General Fund	-	-	-	5,995	-
Trfr to Affordable Housing Fd	-	-	-	97,200	-
Appropriate to Fund Balance	7,054	-	675	-	-
TOTAL DISTRICT #3 EXPENDITURES	**19,747**	**258,687**	**9,000**	**107,477**	**-**
700 NORTH CDA					
REVENUES					
700N CDA - Interest Earnings	31,232	8,486	8,000	8,000	8,000
700N CDA - Tax Increment	179,358	193,596	200,000	208,600	215,000
700N CDA - Prior Yr Tax Incr	6,150	12,449	6,000	20,800	6,000
700N CDA - Sundry Revenue	-	-	-	-	-
Bond Proceeds	3,579,000	-	-	-	-
Trfr from General Fund	500,000	-	-	-	-
700N CDA - Use of Fund Balance	416,477	13,260	29,500	17,615	27,700
TOTAL 700N CDA REVENUES	**4,712,216**	**227,791**	**243,500**	**255,015**	**256,700**
EXPENDITURES					
Miscellaneous Expense	40	66	-	45	50
Professional & Tech Services	70,877	2,525	15,500	15,500	15,500
Insurance	-	-	-	-	-
Other Improvements	-	-	-	-	-
Property Purchase	4,617,499	-	-	-	-
Admin Costs to General Fund	23,800	25,200	28,000	28,000	30,100
Trfr to Debt Service	-	200,000	200,000	200,000	200,000
Trfr to Affordable Housing Fd	-	-	-	11,470	11,050
Appropriate to Fund Balance	-	-	-	-	-
TOTAL 700N CDA EXPENDITURES	**4,712,216**	**227,791**	**243,500**	**255,015**	**256,700**

REDEVELOPMENT AGENCY FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
LINDON PARK CRA					
REVENUES					
Lindon Park CRA - Int Earnings	-	-	-	-	-
Lindon Park CRA - Tax Incr	-	1,684	7,000	9,980	10,000
LndnPk CRA - Prior Yr Tax Incr	-	-	-	-	-
Trfr from General Fund	-	21,810	325,000	288,840	325,000
Lindon Prk CRA - Use of Fd Bal	700	761	-	-	-
TOTAL 700N CDA REVENUES	**700**	**24,256**	**332,000**	**298,820**	**335,000**
EXPENDITURES					
Miscellaneous Expense	-	-	-	-	-
Professional & Tech Services	700	-	-	-	-
Tax Participation Agrmt	-	23,276	331,090	297,525	333,700
Admin Costs to General Fund	-	980	-	-	-
Trfr to Affordable Housing Fd	-	-	-	998	1,000
Appropriate to Fund Balance	-	-	910	297	300
TOTAL 700N CDA EXPENDITURES	**700**	**24,256**	**332,000**	**298,820**	**335,000**
AFFORDABLE HOUSING FUNDS					
REVENUES					
Affordable Housng-Int Earnings	-	-	-	700	700
Trfr from RDA Districts	-	-	-	131,412	12,050
Affordbl Housing-Use of Fd Bal	-	-	-	-	-
TOTAL WEST SIDE REVENUES	**-**	**-**	**-**	**132,112**	**12,750**
EXPENDITURES					
Appropriate to Fund Balance	-	-	-	132,112	12,750
TOTAL WEST SIDE EXPENDITURES	**-**	**-**	**-**	**132,112**	**12,750**

PARC TAX FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
REVENUES					
PARC Tax	944,979	1,038,237	1,030,000	1,030,000	1,050,600
Interest Earnings	63,342	49,795	30,000	30,000	30,000
Use of Fund Balance	200,873	-	451,500	541,320	-
TOTAL PARC TAX FUND REVENUES	**1,209,194**	**1,088,032**	**1,511,500**	**1,601,320**	**1,080,600**
PARC TAX FUND EXPENDITURES					
DEPT: AQUATICS CENTER					
Operating Supplies & Maint	14,519	16,997	25,000	35,100	25,000
Pool Chemicals	79,871	92,003	75,000	95,000	95,000
Utilities - Electricity	26,006	48,407	46,000	46,000	46,000
Utilities - Gas	35,361	22,137	34,000	34,000	34,000
Utilities - Telephone	460	473	300	500	500
Utilities - Water/Sewer	115,310	137,187	165,000	140,000	140,000
Professional & Tech Services	16,985	-	-	-	-
Other Services	15,220	21,165	25,000	61,915	25,000
Purchase of Equipment	4,394	-	-	-	-
Trfr to Recreation-Capital Exp	166,100	275,000	430,000	452,500	-
TOTAL AQUATICS CENTER	**474,226**	**613,369**	**800,300**	**865,015**	**365,500**
DEPT: COMMUNITY CENTER					
Operating Supplies & Maint	7,171	6,367	-	-	-
Utilities - Electricity	5,453	10,090	11,000	11,000	11,000
Utilities - Gas	7,723	4,534	9,000	9,000	9,000
Utilities - Telephone	890	915	1,200	1,200	1,200
Utilities - Water/Sewer	6,327	6,709	7,500	7,500	7,500
Professional & Tech Services	-	-	-	-	-
Other Services	10,060	-	-	-	-
Purchase of Equipment	-	-	-	-	-
Trfr to Recreation-Capital Exp	50,000	50,000	-	-	-
TOTAL COMMUNITY CENTER	**87,625**	**78,615**	**28,700**	**28,700**	**28,700**
DEPT: VETERANS HALL					
Operating Supplies & Maint	-	-	-	1,685	-
Utilities - Electricity	277	315	600	600	600
Utilities - Gas	1,027	789	1,000	1,000	1,000
Utilities - Water/Sewer	937	930	900	1,570	1,000
Professional & Tech Services	4,160	-	-	-	-
Other Services	-	-	-	-	-
Building Improvements	-	-	-	-	-
TOTAL VETERANS HALL	**6,401**	**2,035**	**2,500**	**4,855**	**2,600**
DEPT: PARKS AND TRAILS					
Operating Supplies & Maint	37,502	30,329	25,000	25,000	25,000
Utilities - Electricity	4,445	6,419	5,000	8,000	8,000
Utilities - Water/Sewer	53,278	52,327	50,000	65,000	65,000
Professional & Tech Services	-	13,739	-	-	-
Other Services	13,063	-	-	-	-
Capital Outlay	441,656	6,106	-	-	-
Trfr to Parks CIP	-	-	500,000	500,000	-
TOTAL PARKS AND TRAILS	**549,943**	**108,920**	**580,000**	**598,000**	**98,000**
DEPT: GRANTS TO OTHER ENTITIES					
Grants to Other Entities	6,000	19,396	15,000	19,750	19,300
TOTAL GRANTS TO OTHER ENTITIES	**6,000**	**19,396**	**15,000**	**19,750**	**19,300**
DEPT: NON-DEPARTMENTAL					
Trfr to General Fund	-	-	-	-	-
Trfr to Recreation	85,000	85,000	85,000	85,000	85,000
Appropriate to Fund Balance	-	180,698	-	-	481,500
TOTAL NON-DEPARTMENTAL	**85,000**	**265,698**	**85,000**	**85,000**	**566,500**
TOTAL PARC TAX FUND EXPENDITURES	**1,209,194**	**1,088,032**	**1,511,500**	**1,601,320**	**1,080,600**

DEBT SERVICE FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
REVENUES					
Trfr from RDA - 2023 CDA Bond	-	200,000	200,000	200,000	200,000
Trfr from Gen Fd - CDA 2023	67,774	255,988	255,615	255,615	255,520
Trfr from Gen Fd - UTOPIA	356,222	356,205	356,220	356,220	356,175
Use of Fund Balance	-	-	-	-	-
TOTAL DEBT SERVICE REVENUES	**423,996**	**812,192**	**811,835**	**811,835**	**811,695**
EXPENDITURES					
2023 700N CDA Bond Principal	-	284,000	298,000	298,000	313,000
2023 700N CDA Bond Interest	67,774	169,788	155,415	155,415	140,320
2023 700N CDA Bond Agent Fees	-	2,200	2,200	2,200	2,200
UTOPIA Backstop	356,222	356,205	356,220	356,220	356,175
Appropriate to Fund Balance	-	-	-	-	-
TOTAL DEBT SERVICE EXPENDITURES	**423,996**	**812,192**	**811,835**	**811,835**	**811,695**

CAPITAL IMPROVEMENT PROGRAM FUNDS	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
CIP 11 - CLASS C ROADS					
REVENUES					
Road Fund Allotment	608,234	709,755	670,000	700,000	700,000
Transit Tax	778,813	1,002,893	1,000,000	1,010,000	1,010,000
Road Impact Fees	-	2,475	-	15,750	15,750
Interest Earnings PTIF Class C	285,899	207,357	180,000	106,500	106,500
Miscellaneous	539	205,485	-	-	-
Grant Proceeds	-	-	-	495,000	1,000,000
Transfer from General Fund	500,000	1,500,000	-	-	-
Use of Fund Balance	1,153,091	467,143	1,203,500	736,250	287,750
TOTAL ROAD FUND REVENUES	**3,326,576**	**4,095,108**	**3,053,500**	**3,063,500**	**3,120,000**
EXPENDITURES					
OPERATIONS					
Street Lights Utilities	43,889	49,641	60,000	60,000	60,000
Professional & Tech Services	1,050	15,250	39,500	39,500	35,000
Street Lights	29,531	166,051	54,000	54,000	25,000
Street Striping	-	33,072	-	20,000	20,000
Road & ROW Maintenance	-	160,718	-	730,000	980,000
Purchase of Equipment	-	-	-	-	-
Appropriate to Fund Balance	-	-	-	-	-
TOTAL OPERATIONS	74,470	424,731	153,500	903,500	1,120,000
CAPITAL OUTLAY					
Property Purchase-Right of Way	6,056	-	1,000,000	1,010,000	-
Class C Capital Improvements	3,246,051	3,670,377	1,900,000	1,150,000	2,000,000
TOTAL CAPITAL OUTLAY	3,252,106	3,670,377	2,900,000	2,160,000	2,000,000
TOTAL ROAD FUND EXPENDITURES	**3,326,576**	**4,095,108**	**3,053,500**	**3,063,500**	**3,120,000**
CIP 41 - FACILITIES					
REVENUES					
Interest Earnings	-	39,197	40,000	40,000	40,000
Transfer from General Fund	200,000	750,000	750,000	750,000	500,000
Use of Fund Balance	-	-	500,000	500,000	-
TOTAL FACILITIES CIP REVENUES	**200,000**	**789,197**	**1,290,000**	**1,290,000**	**540,000**
EXPENDITURES					
OPERATIONS					
Trfr to Recreation Fund	-	460,000	-	-	-
Appropriate to Fund Balance	200,000	319,314	-	-	540,000
TOTAL OPERATIONS	200,000	779,314	-	-	540,000
CAPITAL OUTLAY					
City Center Improvements	-	-	-	-	-
Cemetery Improvements	-	9,883	1,290,000	1,290,000	-
TOTAL CAPITAL OUTLAY	-	9,883	1,290,000	1,290,000	-
TOTAL FACILITIES CIP EXPENDITURES	**200,000**	**789,197**	**1,290,000**	**1,290,000**	**540,000**
CIP 47 - PARKS PROJECTS					
REVENUES					
City Wide Impact Fees	261,000	414,000	150,000	75,000	75,000
City Wide Interest Earned	109,034	68,529	20,000	33,500	33,500
Grant Proceeds	-	-	-	-	60,015
Trfr from PARC Tax	-	-	500,000	500,000	-
Use of Fund Balance	1,496,874	-	1,455,000	1,563,500	-
TOTAL PARKS CIP REVENUES	**1,866,907**	**482,529**	**2,125,000**	**2,172,000**	**168,515**
EXPENDITURES					
OPERATIONS					
Professional & Tech Services	-	-	-	-	-
Appropriate to Fund Bal	-	482,529	-	-	48,480
TOTAL OPERATIONS	-	482,529	-	-	48,480
CAPITAL OUTLAY					
Pioneer Park	-	-	-	-	-
Pheasant Brook Park	17,261	-	250,000	-	120,035
Meadow Park Fieldstone	-	-	-	-	-
Hollow Park	-	-	-	-	-

CAPITAL IMPROVEMENT PROGRAM FUNDS	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
Keeneland Park	-	-	-	-	-
Anderson Farms Park	1,841,396	-	-	297,000	-
City Center Park	8,250	-	-	-	-
Fryer Park	-	-	-	-	-
Creekside Park	-	-	-	-	-
Property Purchase	-	-	1,875,000	1,875,000	-
Geneva Resort Park	-	-	-	-	-
Trail Purchase & Construction	-	-	-	-	-
TOTAL CAPITAL OUTLAY	1,866,907	-	2,125,000	2,172,000	120,035
TOTAL PARKS CIP EXPENDITURES	**1,866,907**	**482,529**	**2,125,000**	**2,172,000**	**168,515**

WATER FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
REVENUES					
Interest Earnings	49,623	169,175	170,000	170,000	125,000
Culinary Water Impact Fees	95,994	160,736	60,000	68,000	60,000
Interest, PTIF Cul Impact Fees	48,232	33,437	33,000	17,575	-
Hydrant Meter & Water Usage	10,110	10,301	10,000	25,000	10,000
Culinary Water Base Fees	1,477,094	1,548,786	1,623,800	1,655,800	1,738,590
Culinary Water Usage Fees	1,368,259	1,560,901	1,523,700	1,615,700	1,680,330
Ground Water Pumping Utility	60,294	60,663	62,400	69,230	72,000
Secondary Water User Fees	496,830	513,200	515,100	525,400	530,650
Water Line Inspection Fee	4,620	6,790	4,000	4,000	4,000
Water Main Line Assessment	-	-	-	-	-
Meter Installation - Culinary	-	-	-	23,700	20,000
Meter Installation - Secondary	52,921	97,080	35,000	15,000	15,000
Utility Application Fee	1,420	1,390	1,200	1,200	1,200
Utility Collection Fees	34,271	40,536	35,000	35,000	35,000
Fee in Lieu of Water Stock	14,368	24,487	-	-	-
Funds from Financing Sources	-	-	4,000,000	-	4,000,000
Grant Proceeds	500,979	13,155	-	-	-
Fixed Asset Disposal Gain/Loss	8,250	27,200	-	-	-
Contributions from Development	562,316	132,107	-	-	-
Water shares received	33,091	-	-	-	-
Sundry Revenue	31,267	175	-	-	-
Use of Impact Fees	-	-	-	-	-
Use of Fund Balance	-	-	-	-	-
TOTAL WATER FUND REVENUES	**4,849,940**	**4,400,119**	**8,073,200**	**4,225,605**	**8,291,770**
EXPENDITURES					
PERSONNEL					
Salaries & Wages	290,961	308,812	334,500	334,500	378,150
Salaries & Wages - Overtime	14,879	19,043	60,000	60,000	15,000
Benefits - FICA	23,455	26,060	30,200	30,200	30,080
Benefits - LTD	1,261	1,154	1,290	1,290	1,300
Benefits - Life	402	368	320	320	390
Benefits - Insurance Allowance	59,282	86,376	94,480	94,480	109,950
Benefits - Retirement	54,799	54,534	71,540	71,540	62,190
Benefit Expense	(71,880)	(71,117)	-	-	-
Actuarial Calc'd Pension Exp	59,139	93,888	-	-	-
Benefits - Workers Comp.	2,194	2,087	2,280	2,280	2,490
TOTAL PERSONNEL	434,491	521,205	594,610	594,610	599,550
OPERATIONS					
Membership Dues & Subscrptions	5,781	1,045	9,150	3,150	3,150
Software Maint & Subscriptions	-	40,847	50,000	50,000	52,390
Uniform Expense	3,607	4,887	3,880	3,880	4,130
Travel & Training	2,985	4,961	4,050	4,050	4,636
Office Supplies	26,103	28,228	29,000	29,000	29,000
Operating Supplies & Maint	258,723	353,654	240,000	355,000	40,000
Vehicle and Equipment Maint.	22,218	40,480	21,000	21,000	20,500
Employee Recognition	546	230	440	440	440
Utilities	275,639	396,408	350,000	350,000	350,000
Telephone	4,345	5,147	4,700	4,700	5,000
Gasoline	16,962	18,707	17,000	17,000	18,000
Professional & Tech Services	308,859	251,441	188,300	194,300	262,830
Services - Impact Fees	-	-	-	-	-
Bad Debt Expense	-	-	-	-	-
Special Dept Supplies	185,954	262,429	280,000	280,000	247,000
Insurance	21,387	23,022	24,500	24,500	26,950
Equipment Rental	4,469	5,664	5,000	5,000	5,000
Other Services	6,317	2,798	3,580	3,580	4,230
Purchase of Equipment	637	8,696	16,200	16,200	9,750
Large Maintenance Projects	-	-	-	29,170	310,000
Water Stock Assessment	237,235	218,886	300,000	167,845	300,000
Depreciation	662,363	789,770	-	-	-
CUP Water Principal	66,523	68,667	70,880	70,880	73,165
CUP Water Interest	74,988	72,815	71,525	71,525	69,240
Close Out to Balance Sheet	(6,798,988)	(2,357,687)	-	-	-
Admin Costs to General Fund	-	-	298,000	298,000	321,730
P.W. Admin Costs to Gen. Fund	308,058	351,567	433,680	425,418	305,565

WATER FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
Appropriate to Impact Fee Bal	-	-	93,000	-	-
Appropriate to Fund Balance	1,517,411	997,233	239,705	540,107	514,514
TOTAL OPERATIONS	(2,787,877)	1,589,893	2,753,590	2,964,745	2,977,220
CAPITAL OUTLAY					
Purchase of Capital Asset	15,783	47,406	-	66,250	-
Wells - Capital Exp	170,598	1,992,769	3,680,000	600,000	3,670,000
Secondary Wtr Special Projects	1,682,582	80,561	45,000	-	45,000
Culinary Water Projects	5,334,362	168,285	1,000,000	-	1,000,000
Impact Fee Projects	-	-	-	-	-
TOTAL CAPITAL OUTLAY	7,203,326	2,289,021	4,725,000	666,250	4,715,000
TOTAL WATER FUND EXPENDITURES	**4,849,940**	**4,400,119**	**8,073,200**	**4,225,605**	**8,291,770**

SEWER FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
REVENUES					
Sewer Base Fees	1,079,693	1,174,456	1,252,000	1,275,000	1,593,750
Sewer Usage Fees	1,106,313	1,193,067	1,298,000	1,312,000	1,443,200
Interest Earnings	26,580	169,750	100,000	173,000	150,000
Sundry Revenue	-	-	-	-	-
Sewer Line Inspection Fee	4,340	6,650	4,200	4,200	4,200
Sewer Impact Fee	76,672	193,687	60,000	76,000	60,000
Interest PTIF Sewer Impact Fee	8	7	-	-	-
Contributions from Development	599,232	75,675	-	-	-
Trfr from General Fd	500,000	-	-	-	-
Use of Impact Fees	328,651	210,143	-	-	-
Use of Fund Balance	-	-	121,360	-	361,060
TOTAL SEWER FUND REVENUES	**3,721,489**	**3,023,434**	**2,835,560**	**2,840,200**	**3,612,210**
EXPENDITURES					
PERSONNEL					
Salaries & Wages	180,590	168,673	177,210	177,210	183,990
Salaries & Wages - Overtime	696	2,217	5,000	5,000	5,000
Benefits - FICA	12,106	12,930	13,940	13,940	14,460
Benefits - LTD	697	635	690	690	670
Benefits - Life	233	210	220	220	230
Benefits - Insurance Allowance	38,221	43,800	50,660	68,330	71,680
Benefits - Retirement	31,747	32,008	33,720	33,720	32,590
Benefit Expense	(19,899)	(19,688)	-	-	-
Actuarial Calc'd Pension Exp	16,386	25,992	-	-	-
Benefits - Workers Comp.	1,121	1,004	1,060	1,060	1,210
TOTAL PERSONNEL	261,897	267,782	282,500	300,170	309,830
OPERATIONS					
Membership Dues & Subscrptions	4,371	1,300	2,580	2,430	2,430
Software Maint & Subscriptions	-	4,896	15,000	15,000	14,600
Uniform Expense	1,107	1,583	1,560	1,560	1,610
Travel & Training	-	2,207	2,000	2,000	2,000
Office Supplies	192	90	1,000	1,000	1,000
Operating Supplies & Maint	59,512	63,628	64,500	131,500	64,500
Vehicle and Equipment Maint.	27,154	23,623	25,500	25,500	22,500
Employee Recognition	294	196	160	160	160
Utilities	28,671	32,529	31,000	31,000	31,000
Telephone	1,391	1,543	1,600	2,200	2,200
Gasoline	7,942	8,220	8,000	8,000	10,000
Professional & Tech Services	54,435	81,490	83,350	93,350	82,200
Bad Debt Expense	-	-	-	-	-
Special Dept Supplies	-	-	-	-	-
Insurance	10,504	9,956	11,000	11,250	12,375
Orem City Sewage Collection	654,493	615,788	675,000	675,000	675,000
Equipment Rental	2,300	2,871	4,200	4,200	4,200
Other Services	5,914	1,867	2,080	2,080	2,080
Purchase of Equipment	80	-	2,000	6,000	2,000
Large Maintenance Operations	-	-	-	183,000	450,000
Depreciation	670,799	722,954	-	-	-
Orem Sewer Plant Participation	110,965	110,965	110,965	110,965	1,010,965
Geneva Rd Proj. Bond Principal	158,000	162,000	166,000	166,000	170,000
Geneva Rd Proj Bond Interest	34,525	30,454	26,525	26,525	22,375
2017 Sewer Bond Principal	79,000	81,000	84,000	84,000	95,900
2017 Sewer Bond Interest	22,841	19,418	17,360	17,360	14,760
Close Out to Balance Sheet	(1,906,374)	(379,742)	-	-	-
Admin Costs to General Fund	-	-	204,000	204,000	242,960
P.W. Admin Costs to Gen. Fund	308,058	351,567	433,680	425,418	305,565
Appropriate to Impact Fee Bal	-	-	-	-	-
Appropriate to Fund Balance	1,527,647	779,473	-	59,782	-
TOTAL OPERATIONS	1,863,822	2,729,876	1,973,060	2,289,280	3,242,380
CAPITAL OUTLAY					
Purchase of Capital Asset	96,671	-	100,000	20,750	60,000
Special Projects	1,415,830	-	480,000	230,000	-
Infiltration Elimination	83,270	25,777	-	-	-
Impact Fee Projects	-	-	-	-	-
TOTAL CAPITAL OUTLAY	1,595,770	25,777	580,000	250,750	60,000
TOTAL SEWER FUND EXPENDITURES	**3,721,489**	**3,023,434**	**2,835,560**	**2,840,200**	**3,612,210**

SOLID WASTE COLLECTION FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
REVENUES					
Waste Collection Fees	628,124	664,375	660,000	672,240	682,320
Interest Earnings	-	5,347	5,100	6,620	6,720
Recycling Collection Fees	110,401	115,720	115,000	117,240	123,100
Sundry Revenue	-	-	-	-	-
Transfer from General Fund for CW Cleanup	10,000	10,000	-	-	-
Use of Fund Balance	-	-	12,520	-	46,910
TOTAL SOLID WASTE REVENUES	**748,525**	**795,443**	**792,620**	**796,100**	**859,050**
EXPENDITURES					
Other Supplies & Services	-	-	-	-	-
Republic Collection Fees	339,738	361,007	380,020	384,170	414,900
Landfill	167,339	173,417	181,960	192,590	208,000
Republic Recycling Charges	122,074	124,644	138,640	132,340	142,930
North Pointe Punch Passes	10,658	8,926	12,000	12,000	12,000
City Wide Cleanup	28,661	33,642	45,000	40,000	45,000
Bad Debt Expense	-	-	-	-	-
Other Services	320	34	4,000	4,000	4,000
Admin Costs to General Fund	28,400	29,400	31,000	31,000	32,220
Appropriate to Fund Balance	51,337	64,374	-	-	-
TOTAL SOLID WASTE EXPENDITURES	**748,525**	**795,443**	**792,620**	**796,100**	**859,050**

STORM WATER DRAINAGE SYSTEM FUND	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
REVENUES					
Storm Water Utility	1,336,186	1,370,629	1,422,620	1,442,000	1,500,000
Interest Earned	-	107,219	90,000	81,740	90,000
Storm Water Impact Fee	55,894	82,859	50,000	42,125	40,000
Sundry Revenue	-	1,435	-	15,415	-
Grant Proceeds	-	61,554	750,000	688,445	310,080
Funds from Other Sources	-	-	-	-	450,000
Fixed Asset Disposal Gain/Loss	-	9,500	-	-	-
Contributions from Development	474,830	52,256	-	-	-
Use of Fund Balance	-	-	216,785	878,618	628,510
TOTAL STORM WATER REVENUES	**1,866,910**	**1,685,451**	**2,529,405**	**3,148,343**	**3,018,590**
EXPENDITURES					
PERSONNEL					
Salaries & Wages	136,844	159,673	177,260	177,260	180,570
Salaries & Wages - Overtime	657	1,614	5,000	5,000	5,000
Salaries - Temp Employees	1,418	-	1,500	1,500	1,500
Benefits - FICA	11,987	12,763	14,060	14,060	14,310
Benefits - LTD	707	580	690	690	740
Benefits - Life	220	188	220	220	220
Benefits - Insurance Allowance	35,666	20,526	47,030	47,030	49,040
Benefits - Retirement	29,929	25,305	33,820	33,820	32,000
Benefit Expense	(29,689)	(29,373)	-	-	-
Actuarial Calc'd Pension Exp	24,447	38,778	-	-	-
Benefits - Workers Comp.	1,110	984	1,060	1,060	1,190
TOTAL PERSONNEL	213,296	231,039	280,640	280,640	284,570
OPERATIONS					
Membership Dues & Subsrcptions	331	440	1,000	1,000	1,300
Software Maint & Subscriptions	-	9,766	7,350	10,200	10,200
Uniform Expense	1,669	1,543	1,915	1,915	2,000
Travel & Training	2,148	1,263	2,000	2,500	2,500
Office Supplies	2,274	1,450	2,500	2,500	1,650
Operating Supplies & Maint	39,683	51,929	40,000	45,000	49,700
Vehicle and Equipment Maint.	27,091	24,240	22,500	32,000	23,500
Employee Recognition	168	236	240	240	240
Utilities	4,691	4,972	6,000	6,000	4,200
Telephone	2,059	2,277	1,920	1,920	2,700
Gasoline	9,852	9,461	10,000	12,000	13,500
Professional & Tech Services	164,747	24,260	115,950	125,000	50,950
Services - Impact Fees	-	-	-	-	12,000
Bad Debt Expense	-	-	-	-	-
Special Dept Supplies	-	-	-	-	-
Insurance	7,883	7,821	7,700	7,850	8,635
Equipment Rental	3,088	3,899	4,200	4,200	4,200
Other Services	5,146	811	3,400	3,400	3,200
Storm Water Mgmt Program	6,781	7,025	7,600	7,600	7,500
Purchase of Equipment	-	200	2,000	2,000	5,480
Large Maintenance Operations	-	-	-	-	-
Depreciation	419,815	451,699	-	-	-
Street Sweeper Principal	-	-	-	-	105,000
Street Sweeper Interest	-	-	-	-	-
Close out to Balance Sheet	(571,296)	(1,176,667)	-	-	-
Admin Costs to General Fund	105,672	108,528	113,810	113,810	120,000
P.W. Admin Costs to Gen. Fund	308,058	351,567	433,680	425,418	305,565
Appropriate to Fund Balance	531,170	391,028	-	-	-
TOTAL OPERATIONS	1,071,029	277,746	783,765	804,553	734,020
CAPITAL OUTLAY					
Purchase of Capital Asset	-	-	200,000	280,000	450,000
Special Projects	582,585	1,176,667	1,265,000	1,783,150	1,550,000
Impact Fee Projects	-	-	-	-	-
TOTAL CAPITAL OUTLAY	582,585	1,176,667	1,465,000	2,063,150	2,000,000
TOTAL STORM WATER EXPENDITURES	**1,866,910**	**1,685,451**	**2,529,405**	**3,148,343**	**3,018,590**

RECREATION FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
REVENUES					
Interest Earnings	17,632	61,355	60,000	13,350	30,000
Daily Admission	340,877	355,757	275,000	375,000	275,000
Flow Rider Daily Admission	53,664	57,172	45,000	57,000	45,000
Pool Punch Pass	84,533	73,697	80,000	80,000	80,000
Water Aerobics	821	839	1,000	1,000	1,000
Concessions	169,832	182,582	125,000	180,000	180,000
Merchandise	1,438	1,370	1,500	1,500	1,500
Swim Classes	63,225	58,583	60,000	60,000	60,000
Swim Team	45,430	39,977	34,700	34,700	34,700
Flow Rider Lessons	6,570	8,345	6,200	8,000	8,000
Private Pool Rentals	150,820	215,710	202,000	202,000	202,000
Party Room Rentals	5,275	6,920	4,630	4,630	4,630
Recreation Center Classes	20,668	21,400	25,000	20,000	20,000
Special Event Revenue	3,675	1,388	3,675	3,675	1,000
Recreation Sports Fees	111,862	119,930	109,000	109,000	109,000
Lindon Days Revenue	31,565	8,787	5,000	5,000	30,000
CC Pmt Service Fees	-	6,784	7,000	7,000	7,000
Till Adjustments	(37)	1,133	-	-	-
Community Center Donations	4,450	2,035	1,500	1,500	1,500
MAG Senior Lunch Donations	8,652	6,587	10,000	10,000	10,000
Community Center Rental	52,761	78,052	45,500	65,000	65,000
Grant Proceeds	55,498	65,977	55,500	77,190	75,500
Fixed Asset Disposal Gain/Loss	24,913	-	-	-	-
Capital Contrib from Gen Fd	50,092	-	-	-	-
Sundry Revenue	(8)	11,276	-	77,000	-
Trfr from CIP 41 Facilities	-	460,000	-	-	-
Transfer from PARC Tax Fund	301,100	410,000	515,000	537,500	85,000
Transfer from RDA	-	-	-	21,936	-
Trfr from GF-Aquatic Ctr Bond	552,450	552,450	554,650	532,814	551,250
Transfer from General Fund	250,000	-	800,000	800,000	1,200,000
Use of Fund Balance	72,758	56,846	330,010	163,905	140,155
TOTAL RECREATION FUND REVENUES	**2,480,517**	**2,864,951**	**3,356,865**	**3,448,700**	**3,217,235**
DEPT: AQUATICS FACILITY					
PERSONNEL					
Salaries & Wages	129,097	144,913	151,540	151,540	158,230
Salaries & Wages - Overtime	142	-	-	-	-
Salaries - Seasonal Help	477,211	533,954	635,000	635,000	635,000
Benefits - FICA	46,874	51,901	60,410	60,410	60,930
Benefits - LTD	551	545	590	590	570
Benefits - Life	141	135	200	200	220
Benefits - Insurance Allowance	16,040	33,224	41,270	41,270	43,300
Benefits - Retirement	23,181	19,610	27,640	27,640	27,810
Benefit Expense	(15,915)	(15,746)	-	-	-
Actuarial Calc'd Pension Exp	13,105	20,787	-	-	-
Benefits - Workers Comp.	4,237	3,819	4,680	4,680	5,190
TOTAL PERSONNEL	694,664	793,143	921,330	921,330	931,250
OPERATIONS					
Membership Dues & Subscrptions	11,748	1,439	1,290	2,200	2,200
Software Maint & Subscriptions	-	22,066	20,000	20,000	21,970
Uniform Expense	4,935	6,559	17,350	12,000	15,350
Travel & Training	(890)	12,384	6,125	6,125	6,950
Health/Safety Licenses & Fees	8,452	9,800	13,845	13,845	14,025
Office Supplies	3,716	3,617	5,000	5,000	4,600
Operating Supplies & Maint	136,170	238,166	167,500	167,500	282,500
Employee Recognition	3,598	7,547	6,200	4,000	4,000
Concessions Expenses	107,855	105,079	100,000	135,000	141,500
Utilities	61,367	70,544	70,000	70,000	70,000
Telephone	1,197	1,670	2,600	2,600	2,600
Gasoline	1,440	418	1,000	1,000	3,000
CC Merchant Fees	50,930	64,912	50,000	50,000	50,000
Professional &Tech Svcs	27,860	21,901	32,200	32,200	29,100
Aquatics Ctr. Program Expenses	9,122	9,677	10,020	10,020	15,100
Insurance	12,106	12,020	13,440	13,440	14,790
Equipment Rental	267	1,952	2,000	2,000	3,000
Other Services	12,251	33,287	23,000	23,000	40,500

RECREATION FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
Purchase of Equipment	19,031	23,506	36,400	76,440	36,800
Large Maintenance Operations	-	-	-	-	-
TOTAL OPERATIONS	471,156	646,544	577,970	646,370	757,985
CAPITAL OUTLAY					
Improvements	383,888	504,710	430,000	452,500	40,000
Purchase of Capital Asset	-	47,406	-	-	-
TOTAL CAPITAL OUTLAY	383,888	552,116	430,000	452,500	40,000
TOTAL AQUATICS FACILITY	**1,549,707**	**1,991,803**	**1,929,300**	**2,020,200**	**1,729,235**
DEPT: COMMUNITY CENTER					
PERSONNEL					
Salaries & Wages	210,022	230,498	231,610	231,610	255,790
Salaries & Wages - Overtime	-	2,684	3,000	3,000	3,000
Salaries - Temp Employees	20,162	16,285	22,000	22,000	22,000
Benefits - FICA	17,451	18,711	19,640	19,640	21,490
Benefits - LTD	357	317	340	340	330
Benefits - Life	73	60	120	120	140
Benefits - Insurance Allowance	12,270	12,944	13,940	13,940	14,630
Benefits - Retirement	14,947	14,791	16,640	16,640	16,000
Benefits - Workers Comp.	1,627	1,448	1,510	1,510	1,820
TOTAL PERSONNEL	276,909	297,740	308,800	308,800	335,200
OPERATIONS					
Membership Dues & Subscrptions	8,447	1,052	1,030	1,030	3,150
Software Maint & Subscriptions	-	25,668	16,000	16,000	10,780
Uniform Expense	121	417	825	1,670	900
Recreation Uniforms	13,596	24,223	30,000	30,000	37,600
Travel & Training	3,506	5,770	12,460	12,460	14,150
Licenses & Fees	476	-	500	500	500
Office Supplies	7,883	5,205	2,800	5,600	5,600
Operating Supplies & Maint	45,338	66,485	45,000	45,000	59,520
Employee Recognition	249	1,261	1,200	1,200	1,200
Utilities	13,300	14,624	17,500	17,500	17,500
Telephone	1,421	1,420	2,500	2,500	2,500
Gasoline	378	482	2,000	1,000	4,000
CC Merchant Fees	5,941	28,298	24,000	24,000	24,000
Professional &Tech Svcs	6,190	4,724	10,500	15,000	12,000
Recreation Program Expenses	30,064	20,206	16,100	16,100	24,800
Comm. Ctr. Program Expenses	7,318	12,514	10,000	10,000	13,500
Senior Ctr. Program Expenses	8,752	10,790	27,000	27,000	27,000
Little Miss Lindon	5,988	8,170	8,600	8,600	8,600
LML Parade Float	4,473	10,421	6,000	6,000	6,700
Lindon Cares	43,332	55,907	75,000	75,000	85,000
Lindon Days	41,436	59,434	50,000	60,690	57,200
Other Community Events	27,121	35,759	35,600	35,600	35,600
Comm. Ctr Arts Committee	-	-	-	-	5,000
Insurance	10,590	10,989	12,500	12,500	13,750
Other Services	33,588	37,353	45,000	45,000	38,000
Purchase of Equipment	17,400	-	27,000	10,000	8,000
Large Maintenance Operations	-	-	-	-	-
TOTAL OPERATIONS	336,907	441,174	479,115	479,950	516,550
CAPITAL OUTLAY					
Building Improvements	54,631	26,765	-	-	-
Purchase of Capital Asset	9,200	42,100	-	-	-
TOTAL CAPITAL OUTLAY	63,831	68,865	-	-	-
TOTAL COMMUNITY CENTER	**677,647**	**807,778**	**787,915**	**788,750**	**851,750**
NON-DEPARTMENTAL					
OPERATIONS					
Depreciation Expense	463,709	483,384	-	-	-
2015 Refunding Principal	420,000	435,000	455,000	455,000	470,000
2015 Refunding Interest	209,925	192,725	182,900	182,900	164,400
2015 Refunding Agent Fees	1,750	1,750	1,750	1,850	1,850
Premium Amortizatn Series 2015	(33,734)	(33,734)	-	-	-
Loss Amortization Series 2015	42,224	42,224	-	-	-
Close Out to Balance Sheet	(850,711)	(1,055,979)	-	-	-
Appropriate to Fund Balance	-	-	-	-	-
TOTAL OPERATIONS	253,163	65,370	639,650	639,750	636,250

RECREATION FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
TOTAL NON-DEPARTMENTAL	253,163	65,370	639,650	639,750	636,250
TOTAL RECREATION FUND EXPENDITURES	**2,480,517**	**2,864,951**	**3,356,865**	**3,448,700**	**3,217,235**

TELECOMMUNICATIONS FUND

	2023-2024 Actual	2024-2025 Actual	2025-2026 Original Budget	2025-2026 Amended Budget	2026-2027 Budget
REVENUES					
Customer Conncection Fee	36,696	34,365	32,000	32,600	30,000
Contributions from Development	-	-	-	-	-
Sundry Revenue	-	-	-	-	-
Use of Fund Balance	7,472	8,153	-	-	-
TOTAL TELECOMMUNICATIONS REVENUES	**44,167**	**42,518**	**32,000**	**32,600**	**30,000**
EXPENDITURES					
UTOPIA Customer Services	35,014	32,665	30,400	31,000	28,500
Depreciation	8,153	8,153	-	-	-
Admin Costs to General Fund	1,000	1,700	1,600	1,600	1,500
Appropriate to Fund Balance	-	-	-	-	-
TOTAL TELECOMMUNICATIONS EXPENDITURES	**44,167**	**42,518**	**32,000**	**32,600**	**30,000**

11. **Review & Action: Utah Retirement Systems (URS) pick-up contribution reimbursements;** Resolution #2026-18-R. The Council will review and consider a resolution codifying actions previously taken to reimburse URS Tier 2 non-public safety employees for specific retirement contributions.

Sample Motion: I move to (*approve, continue, deny*) Resolution #2026-18-R (*as presented, or with changes*).

RESOLUTION NO. 2026-18-R

A RESOLUTION OF THE CITY COUNCIL OF LINDON CITY, UTAH COUNTY, UTAH, DECLARING THAT THE CITY WILL REIMBURSE A PORTION OF THE REQUIRED EMPLOYEE RETIREMENT CONTRIBUTIONS FOR ALL CITY EMPLOYEES WHO ARE MEMBERS OF THE TIER II CONTRIBUTORY RETIREMENT SYSTEM (NON-PUBLIC SAFETY), AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Lindon City employs some public safety personnel who are eligible for and participate as members in the Public Safety and Firefighter Tier II Contributory Retirement System administered by the Utah Retirement Systems (URS); and

WHEREAS, in accordance with federal and state law, including Section 414(h)(2) of the Internal Revenue Code, employers may take formal action to pick up required employee contributions, which will be paid by the employer in lieu of employee contributions; and

WHEREAS, on May 20, 2024 Lindon City passed Resolution #2024-15-R to formally pick up a portion of the employee contributions required to be paid for all Lindon City employees participating in the Public Safety and Firefighter Tier II Contributory Retirement System; and

WHEREAS, the State of Utah prohibits entities from picking up required employee contributions for non-public safety Tier II Contributory Retirement System; and

WHEREAS, as part of the FY2024-25 budget meetings the Lindon City Council decided to reimburse required Tier II employee contributions for non-public safety employees so that all city employees were treated equally in this matter of the city picking up required contributions; and

WHEREAS, this reimbursement of required Tier II employee contributions made to URS is intended to continue each fiscal year, subject to budgetary constraints, and may be rescinded by formal action of the City Council or as part of any future budget adoption; and

WHEREAS, the Mayor and City Council desire to codify this action by this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Lindon City, Utah County, State of Utah, as follows:

SECTION I.

1. That beginning July 1, 2024 and continuing thereafter, unless altered or discontinued by action of the City Council, Lindon City shall quarterly reimburse required employee contributions for all Lindon City employees who are members of the non-public safety Tier II Contributory Retirement System after the contributions are paid to URS; and
2. That the reimbursed contributions are a supplement and not a salary reduction to the Lindon City employees who are eligible for and participating members in the non-public safety Tier II Contributory Retirement System; and

3. The employee will be reimbursed the exact amount that they are required to contribute to URS as part of the non-public safety Tier II Contributory Retirement System.

SECTION II.

This resolution shall take effect immediately upon passage.

PASSED AND ADOPTED by the Lindon City Council on this 18th day of May, 2026.

____

Carolyn O. Lundberg, Mayor

ATTEST:

____

Britni Laidler, City Recorder

SEAL:

12. **Review & Action: Concept Plan Review: Dunn’s Cove, 564 W 550 N –** (*This item was continued from the May 4th meeting*) Wayne Corbridge, of Sego Homes, has applied for a concept plan review to receive general feedback on proposed residential development of the property located at 564 W 550 N.

Sample Motion: No motion required but general feedback is requested.

Concept Review — Dunn's Cove – 564 W 550 N

Date: May 18, 2026
Applicant: Wayne Corbridge
Presenting Staff: Michael Florence

General Plan: General Commercial
Current Zone: General Commercial
Size: 1.484 acres

Type of Decision: None
City Council Action Required: No

<u>Overview</u>

- Concept reviews are to provide general feedback only and no decision will be made or voted on at the meeting.
- The applicant is proposing 27 residential townhomes.
- The applicant is requesting feedback regarding amending the zoning on the property, creating a new residential zone, and the proposed residential unit use and density
- Due to a lack of State Street frontage and visibility, this has been a difficult commercial piece to develop. The city receives very few inquiries about development on this property.

<u>Site and Building Design Standards</u>

- The planning commission reviewed this item on April 28, 2026. Their feedback is found on the next page.
- On May 14, 2026, Sego Homes submitted an updated site plan for a 27-unit townhome development. The applicant removed 7 townhomes from the site plan since the planning commission meeting.
- The plan that the planning commission reviewed was 34 townhomes with a density of 23 units per acre.
- The new plan proposes 27 townhome units with a density of 18 units per acre. For comparison, the density of Tilia Court, Anderson Farms Townhomes, and Songbird Cove is 10 units per. However, there are some site and location differences between this project and the existing townhome developments that should be considered.
- Residential is not a permitted use in the Commercial General zone.
- A new ordinance would need to be developed as the Planned Residential Development Overlay zone would not apply in this area for the following reasons:
    - The proposal does not meet the density requirements of 10 dwelling units per gross area
    - The proposal does not meet the maximum lot size of one acre or less for developments that have no commercial use provided.
- The buildings are proposed to be a 3-story building transitioning to two stories near existing residential.
- The plan proposes 17 common area visitor parking stalls.
    - The plan that the planning commission reviewed had 17 one-car garage units and 17 two-car garage units.
    - The updated plan has all two-car garage units
    - Units 1-7 and 21-27 have driveway parking
    - Units 8-20 do not have driveway parking
    - Combined total parking: 99 spaces.
    - For comparison:
        - Songbird Cove (46 townhome units): 190 combined total parking stalls, 2 car garages, 2 parking spaces on the driveway, and 5 off-street visitor stalls

    - Tilia Court (58 townhome units): 232 combined total parking stalls, 2 car garages, 2 parking spaces on the driveway, and 15 off-street visitor stalls.
    - Anderson Farms (125 townhome units): 551 combined total parking stalls. 2-car garages, 2 parking spaces on the driveway, and 51 off-street visitor stalls.
- The "Y" shaped turnaround adjacent to units 18-20 may not meet fire code as a turnaround
- The developer intends to sell the units for owner occupancy.
- Lindon City Parking Code, 17.18.070, requires two parking stalls per dwelling unit.

Planning Commission Feedback

- **Density & Parking**
    - Proposed density is significantly higher than comparable developments in Lindon
    - Some commissioners were not completely opposed at a lower density, height, and increased parking.
    - Parking supply and layout may be inadequate for the number of units
    - Could cause an increase in traffic in surrounding neighborhoods
    - Potential for overflow/on-street parking, especially if garages are used for storage
        - Suggestion to incorporate additional storage options (e.g., basements)
    - Combined impact of density and parking may reduce overall livability
- **Land Use & Compatibility**
    - Residential use in a commercial zone raises compatibility concerns
    - Project may not align with surrounding development patterns as this was designed for communities like Daybreak
        - The transportation hub is limited, and the walkable community is not well established
    - Potential future zoning requests that do not align with the city's vision of development
    - Acknowledgment that townhomes may be appropriate elsewhere, but concern about this specific proposal and location
    - Unique site, but the current proposal may not fully respond to constraints
    - Questions about infrastructure capacity and long-term community impact
- **Building Design**
    - Concerns with the three or four-story height relative to nearby properties
    - Product type and unit size may not be the best fit for this site
        - 14'-20' widths

Developer Responses

- Too dense overall.
    - Density was 23 DU/ Acre. Density is now 18.24 DU/ Acre.
    - Unit Count reduced by Seven Homes. From 34 homes to 27 homes.
    - All 14' wide homes have been eliminated; each lot is 20' wide.
- Buildings are too tall, especially as the site transitions to existing residential neighborhoods.
    - All four-story homes have been eliminated. The tallest homes
    - On the south side of the site that transitions to existing residential, lots 1-5 are all two-story plans.
- Although the parking requirements were met, additional parking was requested.
    - All one-car-garage plans have been eliminated. Every home has a two car garage. Many lots have two-car driveways.
    - Based on the requirement of 1 parking space per bedroom, 81 spaces would be required. We provide 97 parking spaces.
        - Lots 9-17 are actually two bedrooms with an optional flex bedroom; if each were to be built as two bedrooms, this would require 9 fewer stalls.

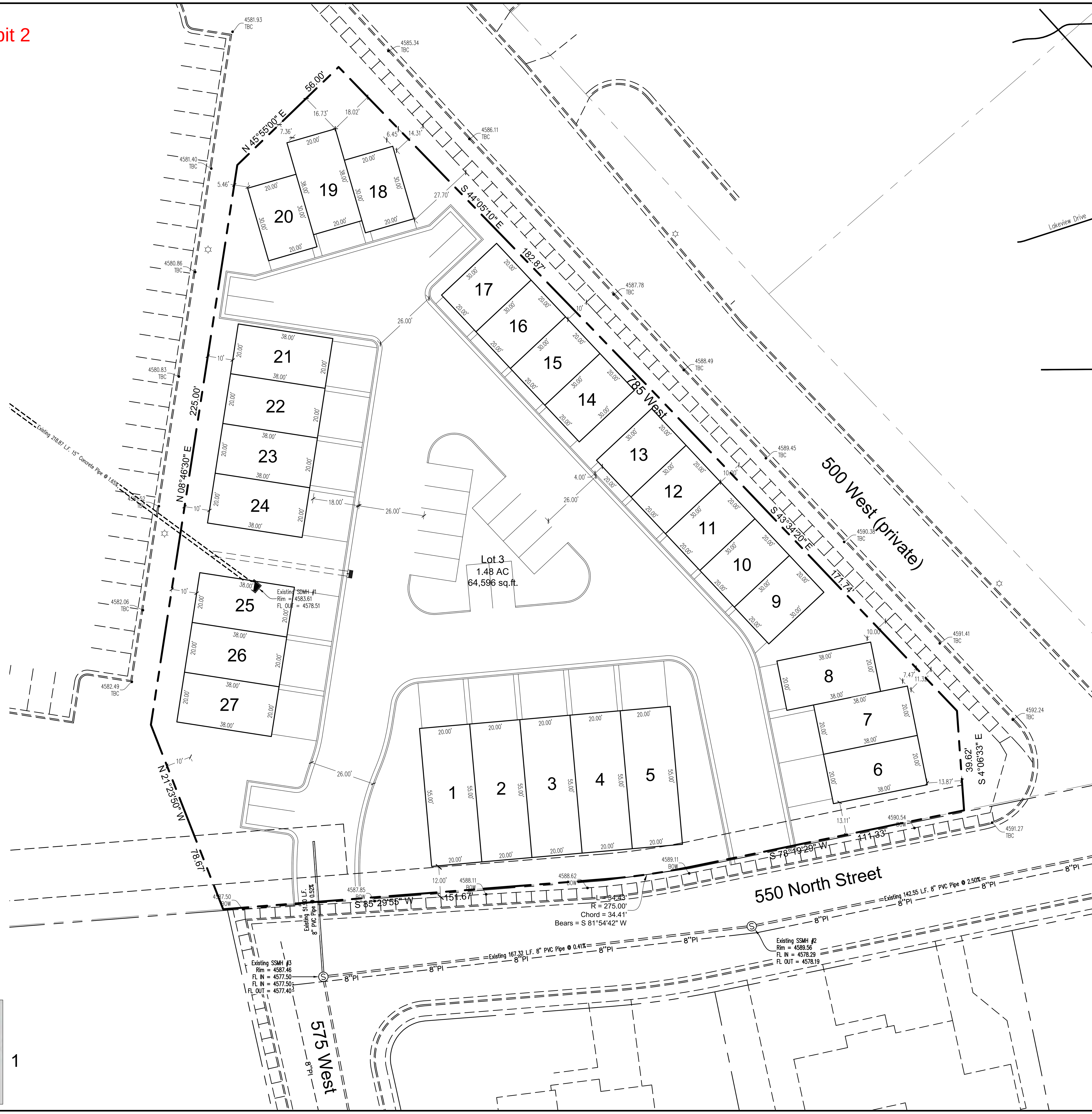
Exhibits

1. Aerial Map
2. Concept Site Plan
3. Concept Site Plan Presented to the Planning Commission

Exhibit 1: Aerial Map

Exhibit 2

NORTH
1" = 20'

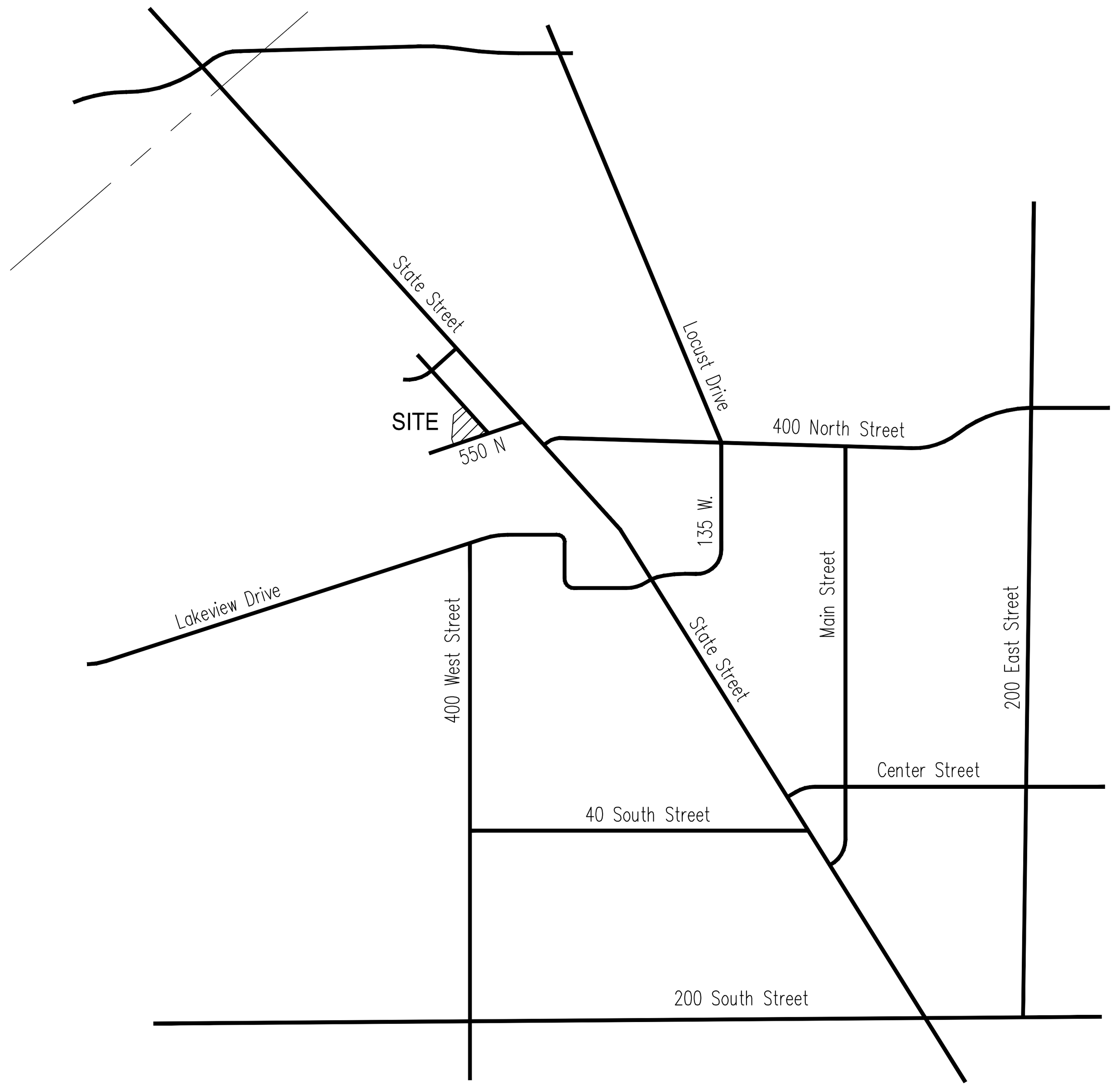


CAUTION!!! Notice to contractors

The Contractor is specifically cautioned that the location and/or elevation of existing utilities as shown on these plans is based on records of the various utility companies and where possible from measurements taken in the field. the information is not to be considered exact or complete. The Contractor must notify the utility location center at least 48 hours prior to any excavation to request the exact location of the utilities in the field. It shall be the responsibility of the Contractor to relocate all existing utilities which conflict with the proposed improvements shown on the plan.

Know what's below. 811 Call 811 before you dig.
BLUE STAKES OF UTAH
UTILITY NOTIFICATION CENTER, INC.
www.bluestakes.org
1-800-662-4111

1



VICINITY MAP

Total Area = 64,596 sq.ft. or 1.48 Acres

Density = 18.24 DU / Acre

Parking Requirements

Total parking required = 1 space/bedrooms = 81 spaces
Total parking provided = 97 spaces

GRAPHIC SCALE

(IN FEET)
1 inch = 20 ft.

DUDLEY AND ASSOCIATES
ENGINEERS PLANNERS SURVEYORS
353 EAST 1200 SOUTH, OREM, UTAH
801-224-1252

Utah

Dunn's Cove
Site Plan

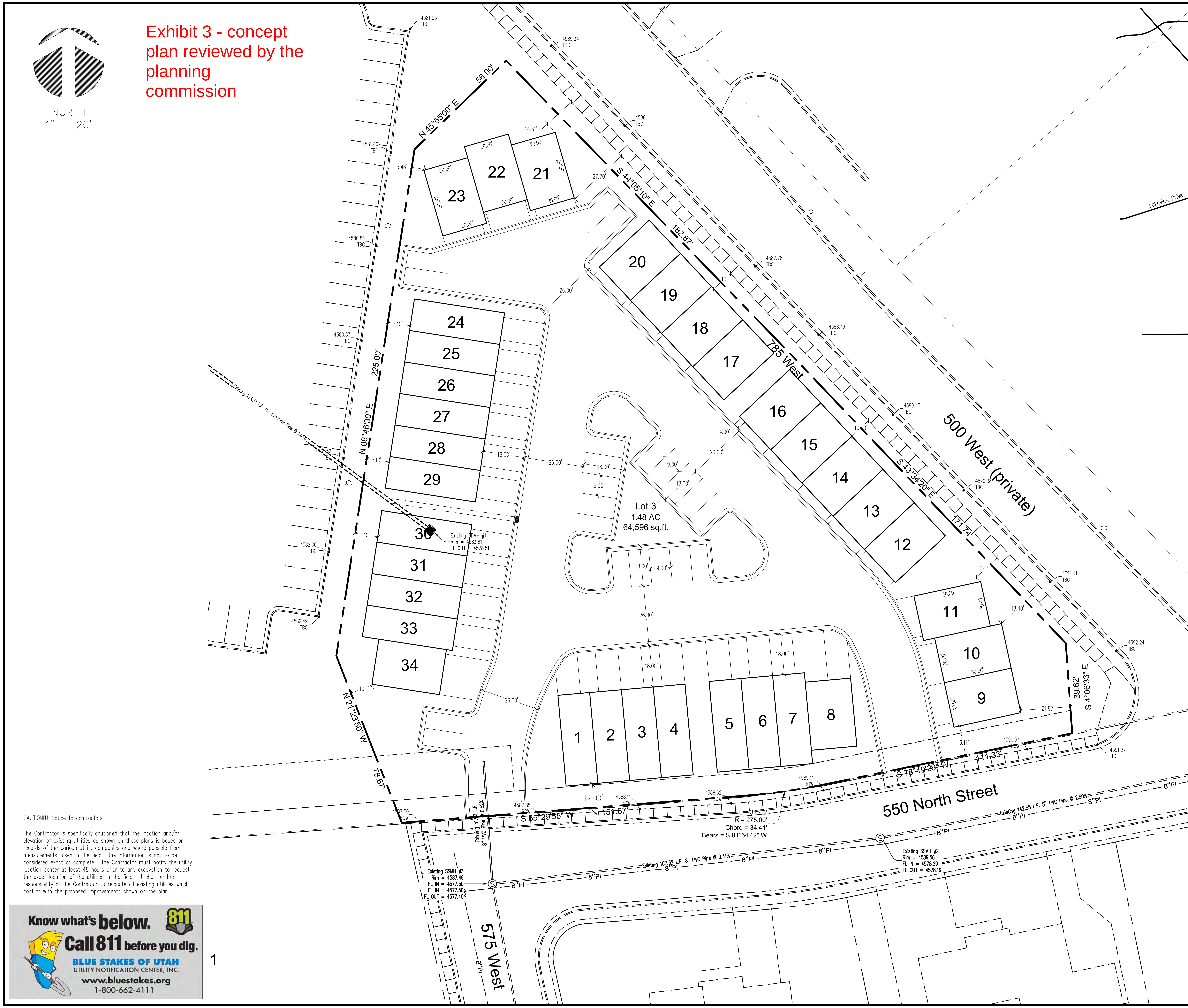
Lindon

Revisions

Date
5-11-2026
Scale
1" = 30'
By
TD
Tracing No.
L - 14660

Sheet No.
C - 2.0

Exhibit 3 - concept plan reviewed by the planning commission



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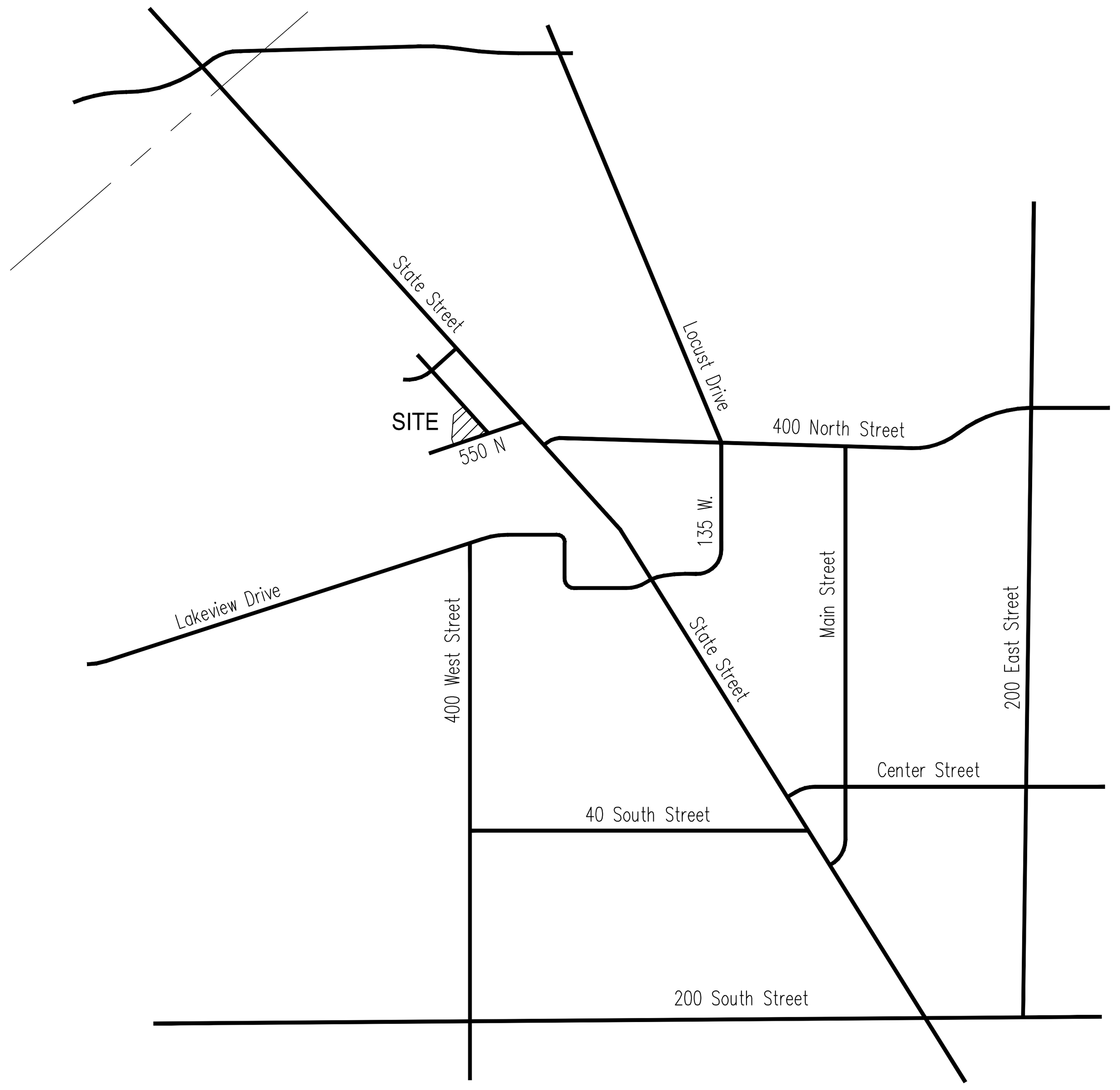
1



VICINITY MAP

Total Area = 64,596 sq.ft. or 1.48 Acres

Density = 20 Units / Acre

Parking Requirements

Total parking required = 1 space/bedrooms = 60 spaces
Total parking provided = 67 spaces

GRAPHIC SCALE

(IN FEET)
1 inch = 20 ft.

DUDLEY AND ASSOCIATES
ENGINEERS PLANNERS SURVEYORS
353 EAST 1200 SOUTH, OREM, UTAH
801-224-1252

Lindon Utah

Wayne Corbridge

Site Plan

Revisions

Date	4-13-2026
Scale	1" = 30'
By	TD
Tracing No.	L - 14660

Sheet No.
C - 2.0

13. **Review & Action: General Plan Future Land Use Map Amendment.** Jake Tate with AWA Engineering has made an application to amend the Lindon City General Plan Future Land Use Map designation for the property located at 500 S 400 W (Parcel 17:015:0141) from Flex Office to General Commercial**.**

See attached staff report and sample motion.

General Plan Future Land Use Map Amendment – 500 S 400 W

Date: May 18, 2026

Project Address: 500 S. 400 W.

Parcels 17:015:0141

Applicant: Jake Tate - AWA Engineering

Property Owner: ORCHARDS AT 19th LC (ET AL)
General Plan: Flex Office
Current Zone: Research & Business

City File Number: 26-013-6

Type of Decision: Legislative

Presenting Staff: Brittany Wilde

Council Action Required: Yes, the planning commission unanimously recommended approval

Summary of Key Issues

1. Whether to approve a request to amend the Lindon City General Plan Future Land Use Map to change the designation of the subject property from Flex Office to General Commercial.

Overview

- The applicant is requesting an amendment to the General Plan Future Land Use Map to develop the frontage along 1600 N. as retail pad sites.
- The property has a current general plan map designation of Flex Office, and the zoning is Research & Business.
- The applicant is proposing to amend the general plan map designation to General Commercial and amend the zoning map to Planned Commercial 1 (PC-1) for only the pad sites along the frontage. The rest of the property will remain zoned as Research and Business with a Flex Office general plan designation.
- The Canopy Business Park was initially set up as a technology and research office park. It is a very well-maintained business park with high commercial design standards.
- The planning commission also granted approval to subdivide the property into five lots contingent upon the city council approving the general plan and zoning map amendments.

Motion

I move to (approve, deny, or continue) ordinance 2026-08-O to amend the Lindon City General Plan Future Land Use for the property located at 500 S. 400 W. from Flex Office to General Commercial with the following conditions:

1. All items of the staff report

Surrounding General Plan & Zoning Designations and Land Use

North: Flex Office, Research & Business (RB) – Office parking lot
East: Residential (R1-20) & General Commercial (CG)– Single Family Homes
South: Orem, Planned Development (PD-28) – Office buildings and a convenience store.
West: Planned Commercial 1 (PC-1)– Home Depot

General Plan

The current general plan designation for this area is Flex Office. The general plan states the following for the Flex Office and General Commercial designations:

Flex Office - This category supports a range of commercial, technology and professional office uses within unified and attractive office park settings. Focused in the south end of the city, this district provides a transition between established commercial uses near the 1600 North interchange and surrounding low density residential and light industrial uses. The area should continue to be developed as a well-planned, campus-like office setting and leverage the close proximity of I-15.

General Commercial - This category provides the major shopping and service needs of the city, which are focused along major arterial streets and near freeway interchanges, thereby allowing businesses to capitalize on high-visibility locations and higher traffic volumes. Commercial buildings should generally be limited to four stories in height, with commercial uses encouraged on the ground floors and commercial or office uses above.

Land Use and Community Character

Policy 1.1 - Strike a balance between meeting future growth needs and demands while safeguarding the "Little Bit of Country" sense of place and high quality of life in Lindon

1.1f - Accommodate a full range of land uses in Lindon, including a balanced mix of residential, commercial, industrial, and special uses.

Economic Development Implementation Measures

Policy 1.1 – Promote Lindon as a regional center for technology, commercial, and industrial facilities with excellent accessibility and a high-quality business environment

1.1a - Organize and develop land use areas to take full advantage of Lindon's strategic location in relation to transportation infrastructure.

Policy 2.1 – Work to diversify commercial business options in the community

2.1a - Expand the range of retail and commercial goods and services available within the community.

2.1b – Attract destination/experiential-based businesses to the community

2.1c - Periodically review the future land use map and table to ensure that the uses continue to be compatible with the vision of the community.

2.1d- Evaluate the quality of potential commercial and retail businesses to ensure that they will have a positive impact on the city

Family Impact Consideration:

The Lindon City Planning Commission and City Council have reviewed and considered the impact that the proposed ordinance may have on family health, stability, and formation.

Staff Analysis

- The Canopy Business Park is a well-maintained and attractive office complex in the city
- The allowable uses in the Research & Business zone are limited to office-type uses with secondary packaging or minor assembly.
- The following links provide the allowable uses in both the Planned Commercial 1 (PC-1) and Research and Business Zones
    - Planned Commercial 1 (PC-1) – https://lindon.municipal.codes/Code/17.48.100

  - Research & Business (see list of uses under R&B in the table) - https://lindon.municipal.codes/Code/AxA-III
- The Planned Commercial 1 (PC-1) zone has its own design standards. The projects west of the subject property are located within the Planned Commercial 1 zone. The City Council should evaluate those developments to see the types of buildings that would be considered if the general plan and zoning map were amended.
- The applicant, Jake Tate, with AWA Engineering, intends to construct a phased redevelopment for the entire site; the proposed development for phase 1 would consist of the following:
  - commercial retail buildings on four pad sites.
- City staff find that the property located at 500 S. 400 W. has strong potential to strengthen the City's tax base while providing a meaningful benefit to Lindon residents and the surrounding community
- The ongoing widening of 1600 N. and projected increases in traffic volumes in this area, the subject property is expected to become increasingly important as part of the broader redevelopment of this commercial corridor.

Properties that are zoned PC-1 and PC-2

Exhibits

1. Aerial Photo
2. Current General Plan Map Designation
3. Proposed General Plan Map Designation
4. Subdivision Plat
5. General Plan Ordinance Amendment

Exhibit 1: Aerial Photo

Exhibit 2: Current General Plan Map Designation

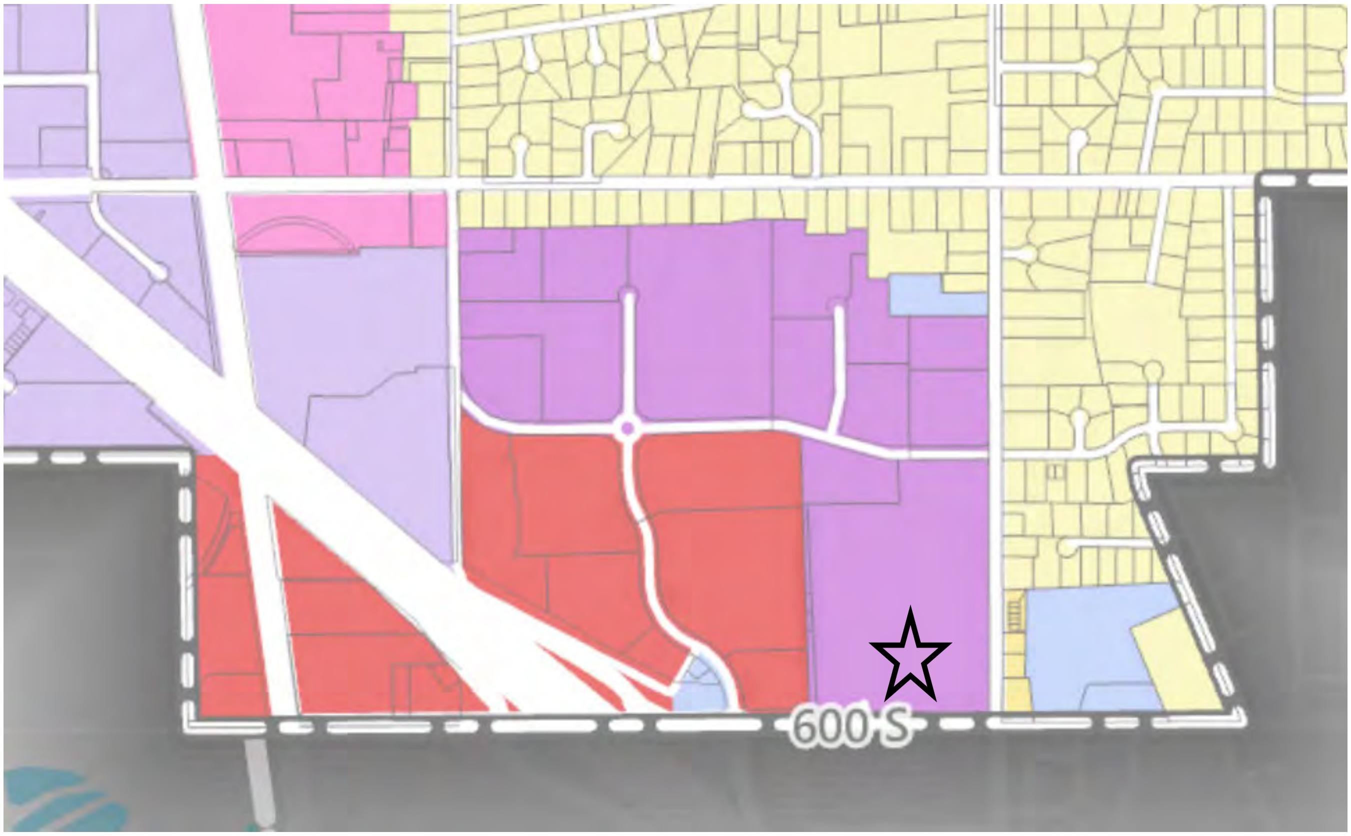
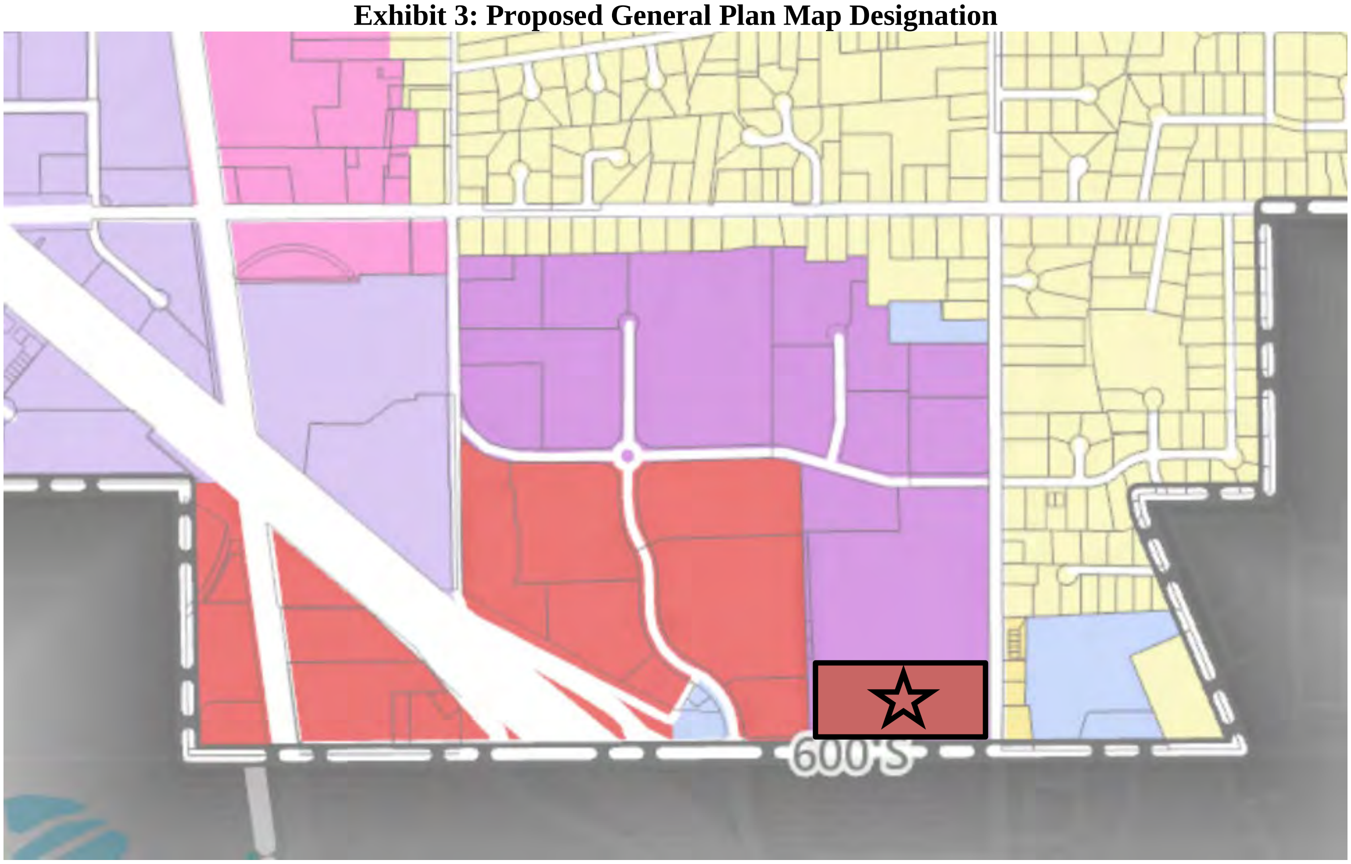


Exhibit 3: Proposed General Plan Map Designation



Low Density Residential

Medium Density Residential

Mixed Density/Residential High

Mixed Commercial

General Commercial

Flex - Commercial

Flex - Office

Neighborhood Oriented Commercial

Commercial Gateway

Transit/Commercial Node

Light Industrial

Heavy Industrial

Open Space and Parks

Natural Open Space

Community Facilities

Lindon City Boundary

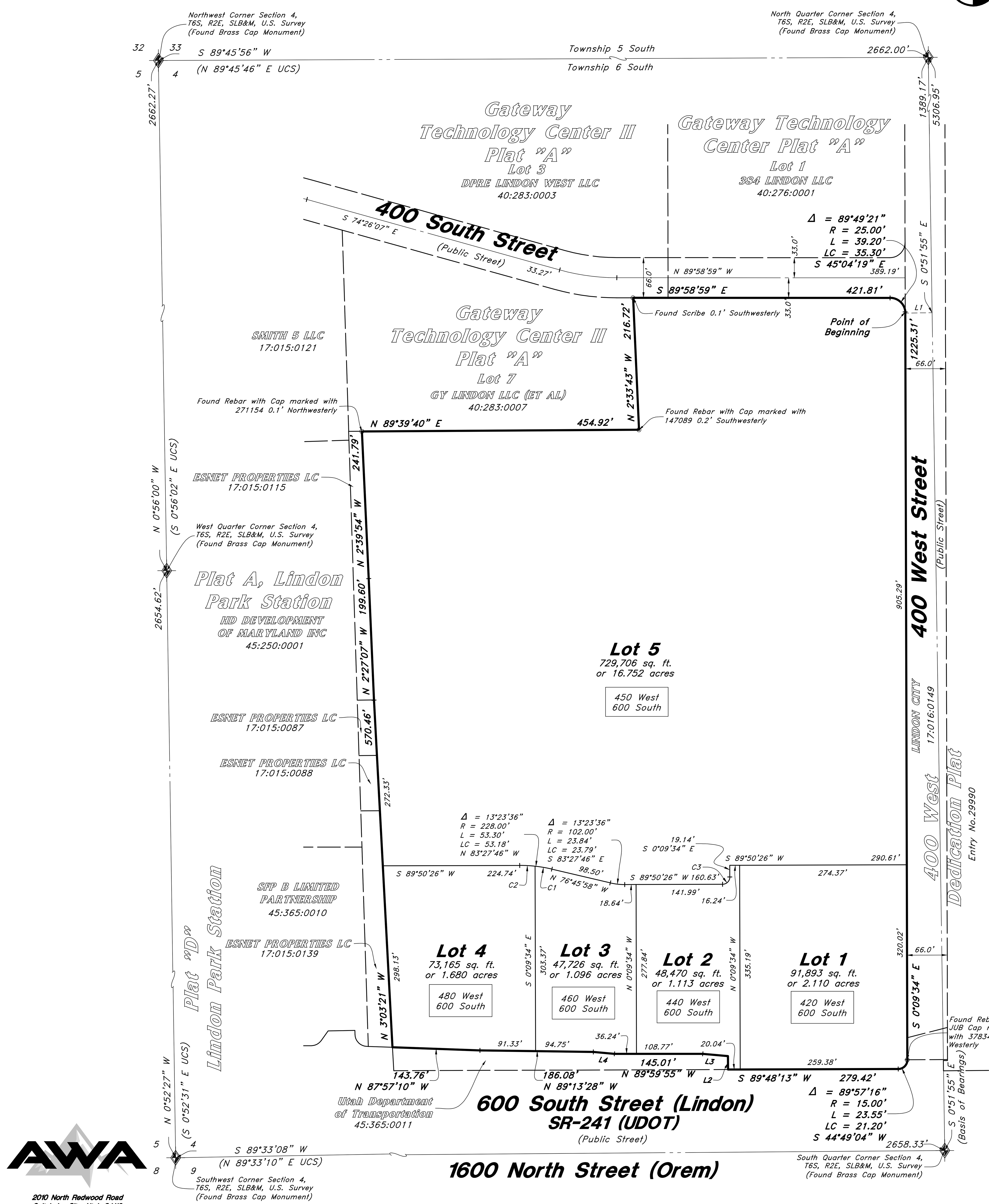
25-107Sub

Greyhaven Commons

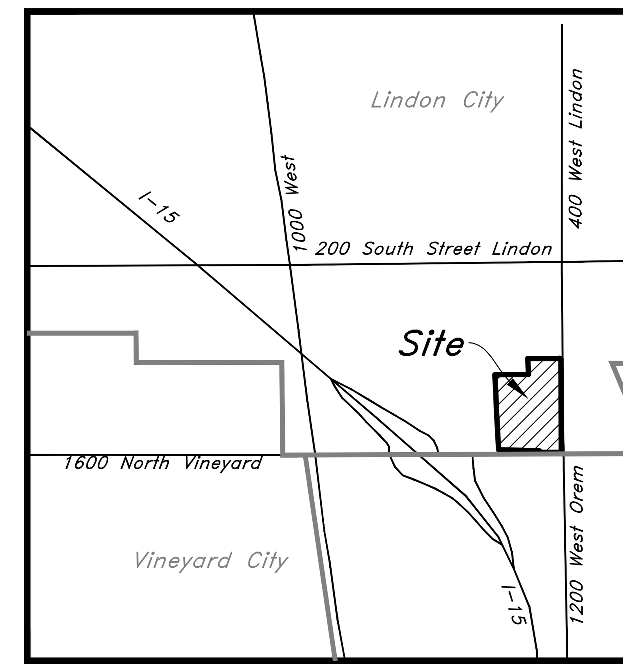
A Multi-unit Commercial Development

A Part of the Northwest Quarter of Section 4, Township 6 South, Range 2 East
Salt Lake Base and Meridian, U.S. Survey,
Lindon City, Utah County, Utah

Scale: 1" = 100'



AWA
2010 North Redwood Road
Salt Lake City, Utah 84116
(801) 521-8529 - awaeng.com



Vicinity Map
Not to Scale

Legend

Property Line
Easement Line
Adjoiner Line
Section Line
Center Line
Section Corner

Line Table

Line #	Bearing	Length
L1	S 89°08'05" W	44.13'
L2	N 0°11'47" W	22.04'
L3	N 84°47'58" W	41.60'
L4	N 84°52'17" W	34.78'

Curve Table

Curve	Delta	Radius	Length	Chord Data	
C1	7°01'31"	228.00'	27.96'	N 80°16'44" W	27.94'
C2	6°22'05"	228.00'	25.34'	N 86°58'31" W	25.33'
C3	90°00'00"	12.00'	18.85'	N 44°50'26" E	16.97'
C4	79°00'47"	35.00'	48.27'	S 39°49'58" W	44.53'

Narrative

This Subdivision was requested by Brandon Goodman with Colliers prerequisite to the development of this property.

Gateway Technology Center Plat "A" Entry No. 79622, Lindon Park Station Plat "A" Entry No. 97955, and 400 West Street Dedication Plat Entry No. 29990–1999 were used in the retracement of this survey.

A line between monuments found for the North Quarter Corner and the South Quarter Corner of Section 4 was assigned the Utah County bearing of South 0°51'54" East as the Basis of Bearings which matches NAD83 Utah Central Zone State Plane Datum with reference to North.

A review of the conveyance history for the subject parcel along 400 West shows that Novell, Inc. had ownership its property under a 1996 Quit Claim Deed (Entry No. 37202, Book 3959 Page 814), which established the Parcel A description referenced in subsequent documents.

In 1998, Novell executed the Owner's Dedication for the Gateway Technology Center Subdivision Plat A, dedicating a portion of land along its North property line.

In 1999, a Right–of–Way Dedication prepared by J–U–B Engineers for 400 West referenced both the subject parcel and the 1996 Quit Claim Deed; although Novell did not sign this dedication, the Right–of–Way configuration matches the boundary shown on the recorded subdivision plat and appears contiguous with Novell's 1996 Parcel A description. A JUB cap was recovered marking the Southwest corner of said dedication.

In 2004, Novell conveyed the property to GNL Lindon, LLC by Special Warranty Deed (Entry No. 129575), which introduced a new legal description differing from the 1996 Parcel A description. Comparison of these descriptions reveals that the 2004 deed carves into the boundary to create a 1.7–foot gap between the current parcel boundary and the dedicated 400 West Right–of–Way. This gap appears to result from a change in legal based on a faulty interpretation of the Road dedication plat, description rather than from any intentional reservation, and may warrant corrective action to reconcile the record boundary with the established right–of–way.

Occupancy Restriction Notice

It is unlawful to occupy any building located within this subdivision without having first obtained a certificate of occupancy issued by Lindon City.

Notice of Declaration of Covenants and Restrictions

This project, with it lots, dwellings, and common areas are subject to certain covenants, conditions, and restriction as contained in the Declaration of Covenants Conditions and Restrictions for the______________, which are recorded in the offices of the Utah County Recorder. Said covenants, conditions and restrictions are intended to run with the land and to be binding upon on all heirs, successors or assigns of the declarant in accordance with the recorded declaration.

Notes

The forthcoming Covenants, Conditions, and Restrictions (CC&Rs) shall establish blanket easements for cross–access, including ingress and egress, as well as for shared parking, drainage, and utility infrastructure.

Conditions of Approval

Surveyors Certification

I, Jeremiah J. Gore, do hereby certify that I am a Professional Land Surveyor in the State of Utah and that I hold License No. 14263134 in accordance with Title 58, Chapter 22, of the Professional Engineers and Land Surveyors Licensing Act; I further certify for, and on behalf of AWA that by authority of the Owners I have completed Utah County Record of Survey No. 26–154, being the property described on this Subdivision Plat in accordance with Section 17–73–504 and have verified all measurements; that the reference monuments shown on this plat are located as indicated and are sufficient to retrace or reestablish this plat; and that the information shown herein is sufficient to accurately establish the lateral boundaries of the herein described tract of real property; hereafter known as Greyhaven Commons.

Boundary Description

A Part of the Northwest Quarter of Section 4, Township 6 South, Range 2 East, Salt Lake Base and Meridian, U.S. Survey, Lindon City, Utah County, Utah:

Commencing at a point on the West Right–of–Way line of 400 West Street, as shown on the street dedication plat recorded as Entry No. 29990–1999, of the Utah County Official Records, said point being 1389.17 feet South 0°51'55" East along the Section line; and 44.13 feet South 89°08'05" West from the North Quarter Corner of said Section 4; and running thence South 0°09'34" East 1225.31 feet along said Right–of–Way line of 400 West Street to a point of curvature; thence Southwesterly along said right–of–way line and the arc of a 15.00 foot radius curve to the right a distance of 23.55 feet (Central Angle equals 89°57'16", and Long Chord bears South 44°49'04" West 21.20 feet); thence South 89°48'13" West 279.42 feet; thence North 0°11'47" West 22.04 feet; thence North 84°47'58" West 41.60 feet; thence North 89°59'55" West 145.01 feet; thence North 84°52'17" West 34.78 feet; thence North 89°13'28" West 186.08 feet; thence North 87°57'10" West 143.76 feet; thence North 3°03'21" West 570.46 feet; thence North 2°27'07" West 199.60 feet; thence North 2°39'54" West 241.79 feet to the South line of Lot 7, Gateway Technology Center II Plat "A", as recorded in Entry No. 106960, Utah County Official Records; thence North 89°39'40" East 454.92 feet along said South line to the East line of said Lot 7; thence North 2°33'43" West 216.72 feet along said East line to the South line of 400 South street as shown on said Gateway Technology Center II Plat "A", and the Gateway Technology Center Plat "A" as recorded Entry No. 79622, Utah County Official Records; thence South 89°58'59" East 421.81 feet along said South line to a point of curvature; thence Southeasterly along the arc of a 25.00 foot radius curve to the right a distance of 39.20 feet (Central Angle equals 89°49'21", and Long Chord bears South 45°04'19" East 35.30 feet) to the point of beginning.

Contains 990,959 sq. ft.
or 22.749 acres
5 Lots

Signed this_____day of__________, 20____.

14263134
License No.

PROFESSIONAL LAND SURVEYOR 14263134 Jeremiah J. Gore STATE OF UTAH

PRELIMINARY

Jeremiah J. Gore

Owner's Certification and Dedication

The undersigned Owners ("Owner" without regard to number or gender) of the above–described land hereby certifies that: Owner has caused a survey to be made of said land and have caused this plat and Declaration of Covenants Conditions and Restrictions (Declaration) to be prepared for the______________. Owner hereby consents to the concurrent recordation of the plat and Declaration and hereby submits the described land to the provisions and requirements of the declaration, including the creation of the____________Association: Owner hereby dedicates any public streets reflected on the map for the use by the general public and declares all other driveways or private streets reflected on the map to be private and intend for use only by members of the___________Association, their guests and invitees, as reflected in the provisions of the Declaration.

In witness whereof we have hereunto set our hands this______, day of_______, A.D. 20____.

Orchards at 19th, L.C.

by:
its:

Acknowledgment

State of
County of } ss

On the _______day of ____________, 20__, personally appeared before me, the undersigned Notary Public, __________________, who being by me duly sworn did say that they are the ______________ of Orchards at 19th L.C., and that said instrument was signed in behalf of said corporation by a resolution of its Members and they acknowledged to me that said corporation executed the same.

Residing at: ________________
Commission Expires: ____________
Commission Number: ____________

Print Name

A Notary Public Commissioned in Utah

Acceptance by the Legislative Body

The City Council of Lindon City, County of Utah, approves this subdivision and hereby accepts the dedication of all Streets, Easements and other Parcels of land intended for public purposes for the perpetual use of the public this _________ day of __________________ a.d. 20___.

Approved ________________ City Engineer (See Seal Below)

Approved ________________ City Attorney

Approved ________________ Mayor

ATTEST ________________ City Recorder (See Seal Below)

Approved ________________ Planning Commission Chair

Approved ________________ Community Development Director

Greyhaven Commons

A Part of the Northwest Quarter of Section 4, Township 6 South, Range 2 East
Salt Lake Base and Meridian, U.S. Survey,
Lindon City, Utah County, Utah

Sheet 1 of 2

SURVEYORS SEAL	CITY ENGINEER SEAL	CLERK–RECORDER SEAL	UTAH COUNTY RECORDER
PROFESSIONAL LAND SURVEYOR 14263134 Jeremiah J. Gore STATE OF UTAH			

PRELIMINARY

ORDINANCE NO. 2026-08-O

AN ORDINANCE OF THE CITY COUNCIL OF LINDON CITY, UTAH COUNTY, UTAH, AMENDING THE LINDON CITY GENERAL PLAN FUTURE LAND USES MAP ON A PORTION OF THE PROPERTY IDENTIFIED BELOW FROM FLEX OFFICE TO GENERAL COMMERCIAL AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council is authorized by state law to amend the Lindon City zoning map; and

WHEREAS, on April 13, 2026, a land use application was submitted to Lindon City to amend a portion of the Lindon City General Plan Future Land Use Map on parcel 17:015:0141 from Flex Office to General Commercial; and

WHEREAS, on May 12, 2026, the Planning Commission held a properly noticed public hearing to hear testimony regarding the ordinance amendment; and

WHEREAS, after the public hearing, the Planning Commission further considered the general plan map amendment, and recommended that the City Council adopt the General Commercial designation for the area highlighted in the maps associated with this ordinance; and

WHEREAS, the City Council finds that certain changes are desirous in order to implement the City's general plan goal to expand the range of retail and commercial goods and services available within the community; and

WHEREAS, the City Council finds that certain changes are desirous in order to implement the City's general plan goal to organize and develop land use areas to take full advantage of Lindon's strategic location in relation to transportation infrastructure; and

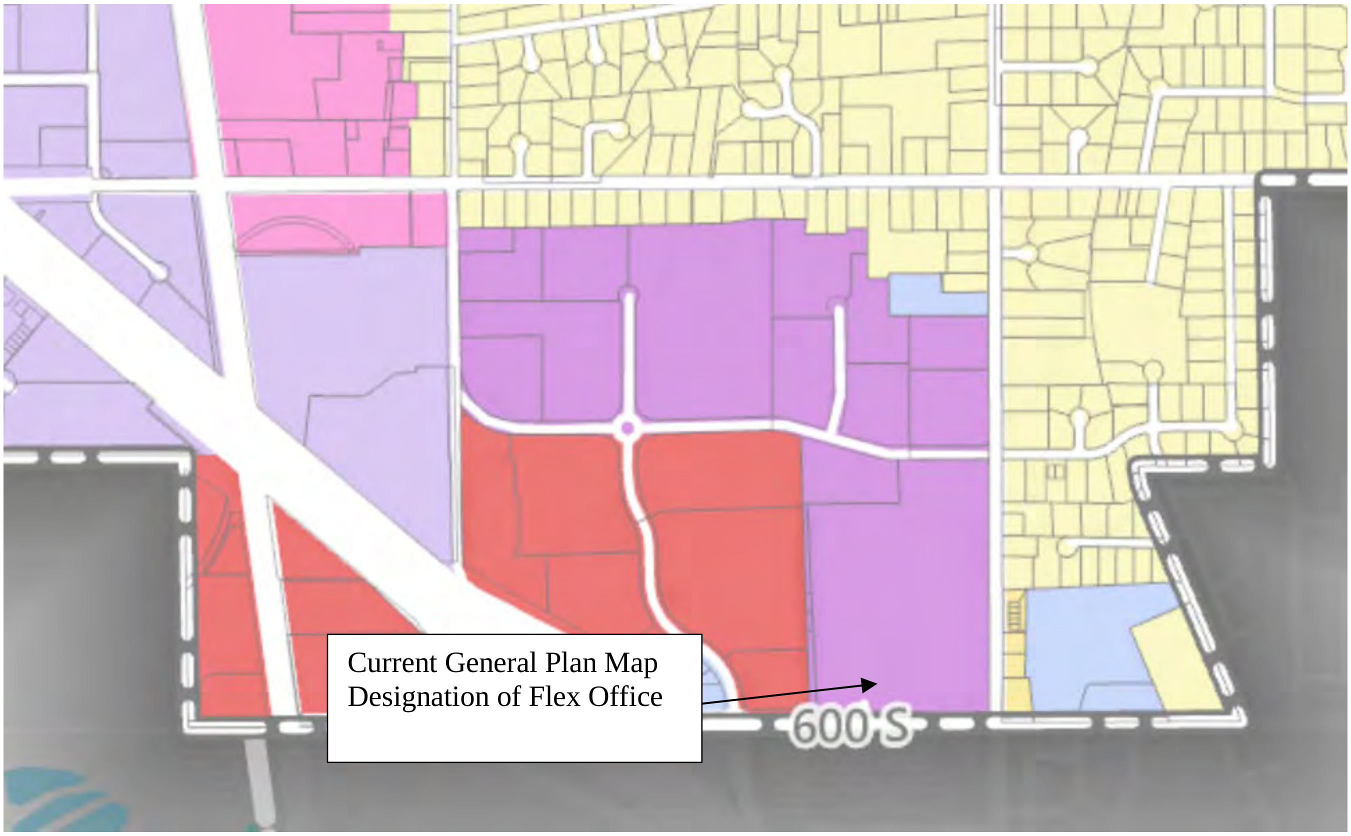
WHEREAS, the Lindon City Council has reviewed and considered the impact that the proposed ordinance may have on family health, stability, and formation; and

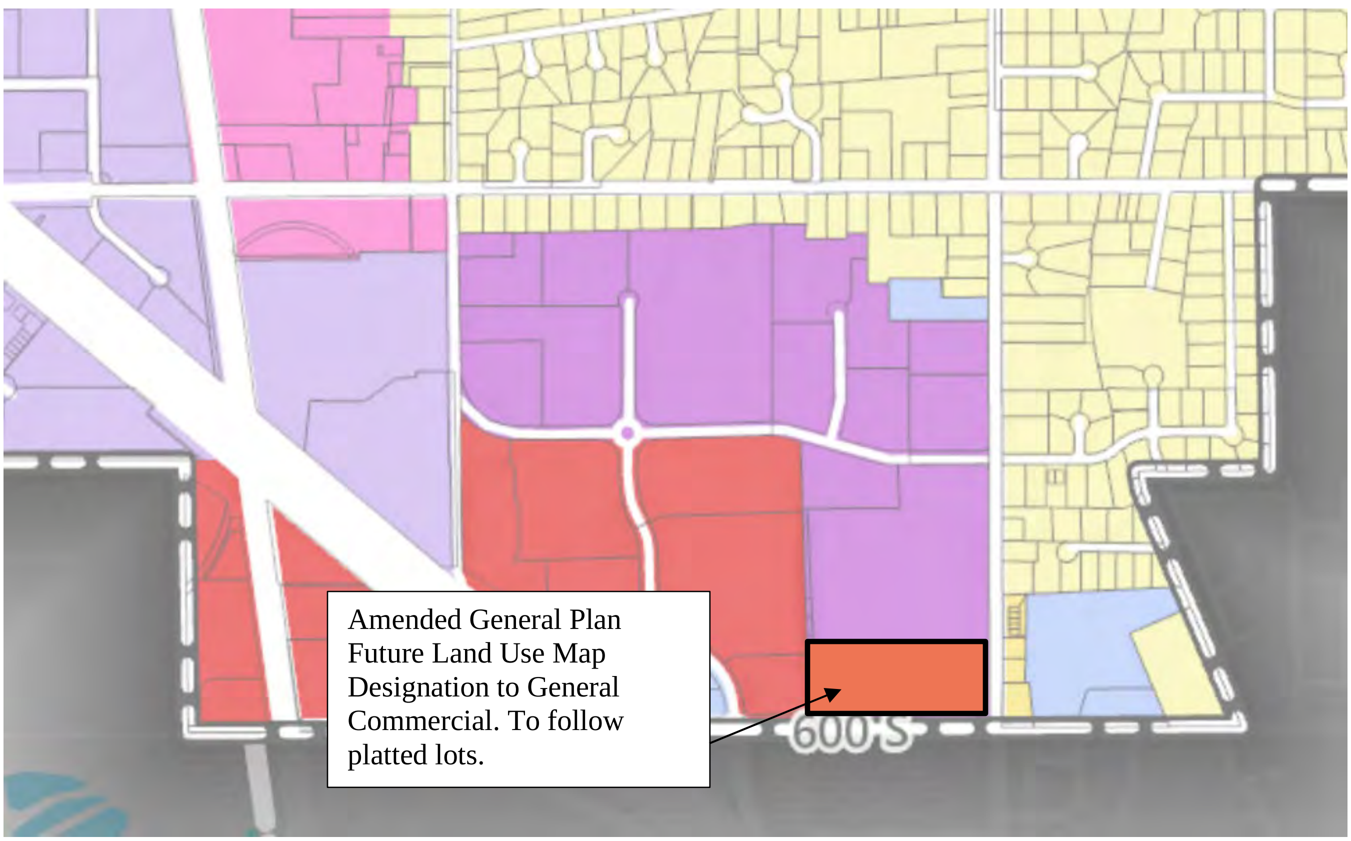
WHEREAS, the Council held a public meeting on May 18, 2026, to consider the recommendation and the Council received and considered all public comments that were made therein; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Lindon, Utah County, State of Utah, as follows:

SECTION I: The Lindon City General Plan Future Land Use Map is hereby amended as follows:

Parcel ID	Property Owner	Address
17:015:0141	ORCHARDS AT 19th LC (ET AL)	500 S. 400 W.


Current General Plan Map
Designation of Flex Office
600 S


Amended General Plan
Future Land Use Map
Designation to General
Commercial. To follow
platted lots.
600 S

SECTION II: The provisions of this ordinance and the provisions adopted or incorporated by reference are severable. If any provision of this ordinance is found to be invalid, unlawful, or unconstitutional by a court of competent jurisdiction, the balance of the ordinance shall nevertheless be unaffected and continue in full force and effect.

SECTION III: Provisions of other ordinances in conflict with this ordinance and the provisions adopted or incorporated by reference are hereby repealed or amended as provided herein.

SECTION IV: This ordinance shall take effect immediately upon its passage and posting as provided by law.

PASSED and ADOPTED and made EFFECTIVE by the City Council of Lindon City, Utah, this

__________day of ____________________________, 2026.

____
Carolyn O. Lundberg, Mayor

ATTEST:

____
Britni Laidler,
Lindon City Recorder

SEAL

14. **Review & Action: Zoning Map Amendment.** Jake Tate with AWA Engineering has made an application to amend the Lindon City Zoning Map designation on the property located at 500 S 400 W (Parcel 17:015:0141) from Research & Business (R&B) to Planned Commercial 1 (PC-1).

See attached staff report and sample motion.

Zoning Map Amendment – Planned Commercial 1 (PC-1)

Date: May 18, 2026

Project Address: 500 S 400 W

Parcels: 17:015:0141

Applicant: Jake Tate – AWA Engineering

Property Owner: ORCHARDS AT 19th LC (ET AL)

General Plan: Flex Office
Current Zone: Research & Business

City File Number: 26-015-3

Type of Decision: Legislative

Presenting Staff: Brittany Wilde

Council Action Required: Yes, the planning commission unanimously recommended approval.

Summary of Key Issues

1. Whether to recommend approval of a request to amend the Research & Business zone to Planned Commercial 1 (PC-1).

Overview

The purpose of the request is to:

- Modify the zoning map to Planned Commercial 1 (PC-1) from Research & Business
- support the ongoing widening of 1600 N. and the projected increase in traffic volumes in the area, as the subject property is expected to become increasingly important to the broader redevelopment of this commercial corridor.
- The planning commission also granted approval to subdivide the property into five lots contingent upon the city council approving the general plan and zoning map amendments.

Motions

I move to (*approve, deny, or continue*) ordinance 2026-09-O to amend the Lindon City zoning map from Research & Business to Planned Commercial 1 (PC-1) with the following conditions:

1. All items of the staff report

Surrounding Zoning Designations and Land Use

North: Flex Office, Research & Business (RB) – Office parking lot
East: Residential (R1-20) & Commercial General (CG)– Single Family Homes
South: Orem - Planned Development (PD-28) – Office buildings and convenience store.
West: Planned Commercial 1 (PC-1)– Home Depot

General Plan

See general plan goals and policies as found in the General Plan Land Use Map Amendment report for this same property.

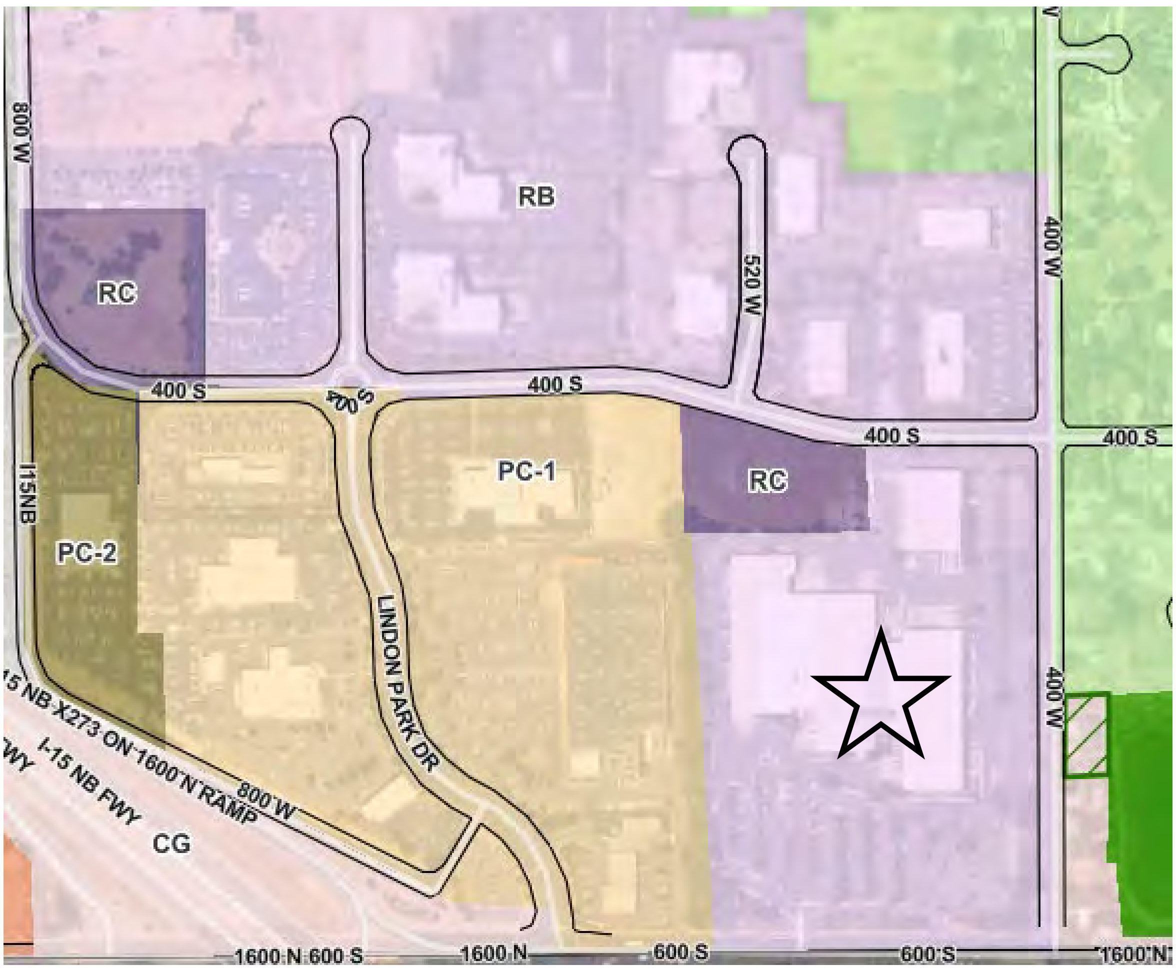
Staff Analysis

- See staff's analysis as found in the General Plan Land Use Map Amendment report for this same property.

Exhibits

1. Current Zoning Map Designation
2. Proposed Zoning Map Designation
3. Zoning Map Ordinance Amendment

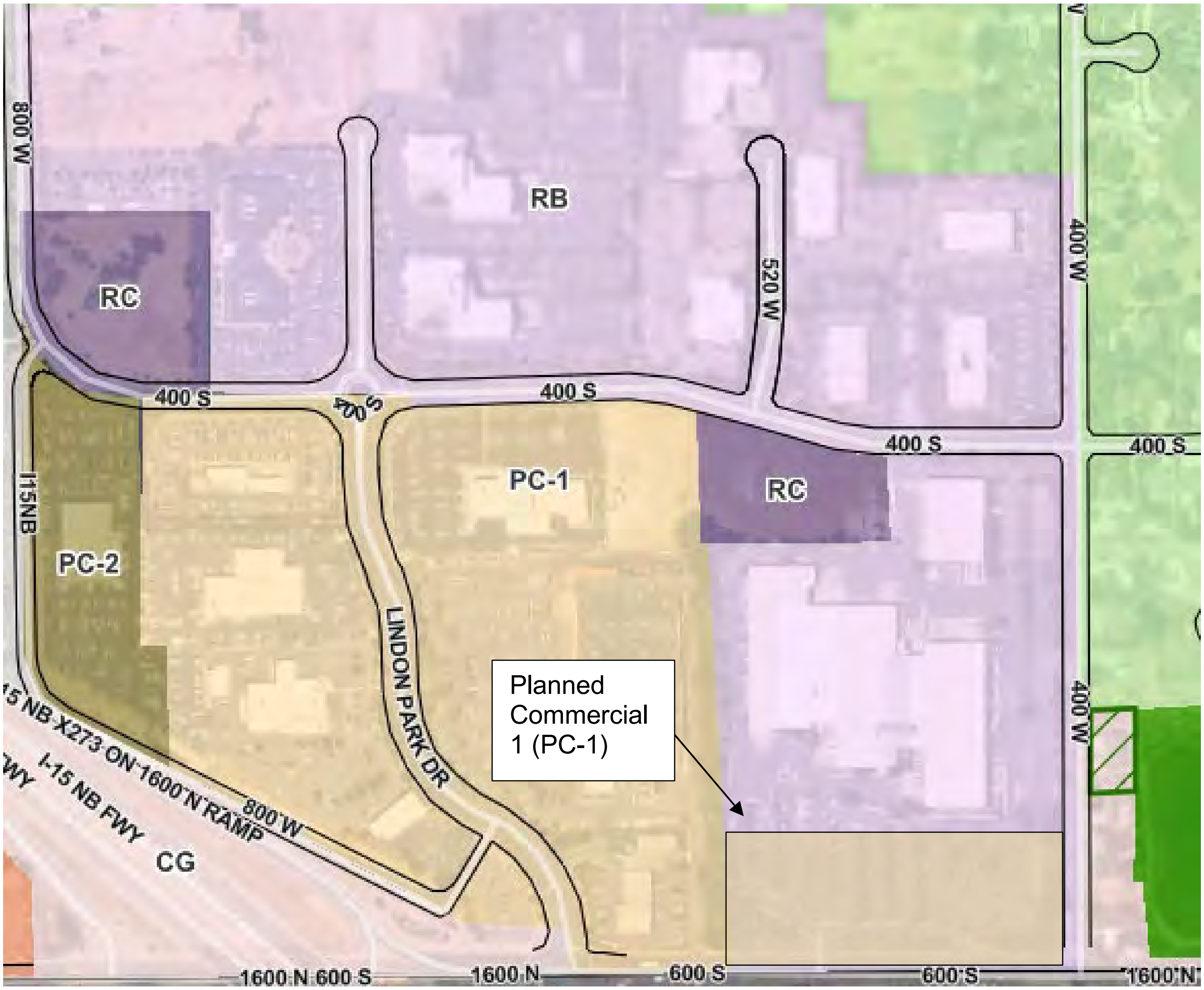
Exhibit 1: Current Zoning Map Designation



Research & Business

Planned Commercial 1 (PC-1)

Exhibit 2: Proposed Zoning Map Designation



ORDINANCE NO. 2026-09-O

AN ORDINANCE OF THE CITY COUNCIL OF LINDON CITY, UTAH COUNTY, UTAH, AMENDING THE ZONING MAP ON PROPERTY IDENTIFIED BELOW FROM RESEARCH & BUSINESS (R&B) TO PLANNED COMMERCIAL ONE (PC-1) AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council is authorized by state law to amend the Lindon City zoning map; and

WHEREAS, on April 13, 2026, a land use application was submitted to Lindon City to amend the Lindon City Zoning Map from Research & Business to Planned Commercial One for parcel 17:015:0141; and

WHEREAS, on May 12, 2026, the Planning Commission held a properly noticed public hearing to hear testimony regarding the ordinance amendment; and

WHEREAS, after the public hearing, the Planning Commission further considered the proposed rezone, and recommended that the City Council adopt the zone map amendment as adopted in this ordinance; and

WHEREAS, the City Council finds that certain changes are desirous in order to implement the City's general plan goal to expand the range of retail and commercial goods and services available within the community; and

WHEREAS, the City Council finds that certain changes are desirous in order to implement the City's general plan goal to organize and develop land use areas to take full advantage of Lindon's strategic location in relation to transportation infrastructure; and

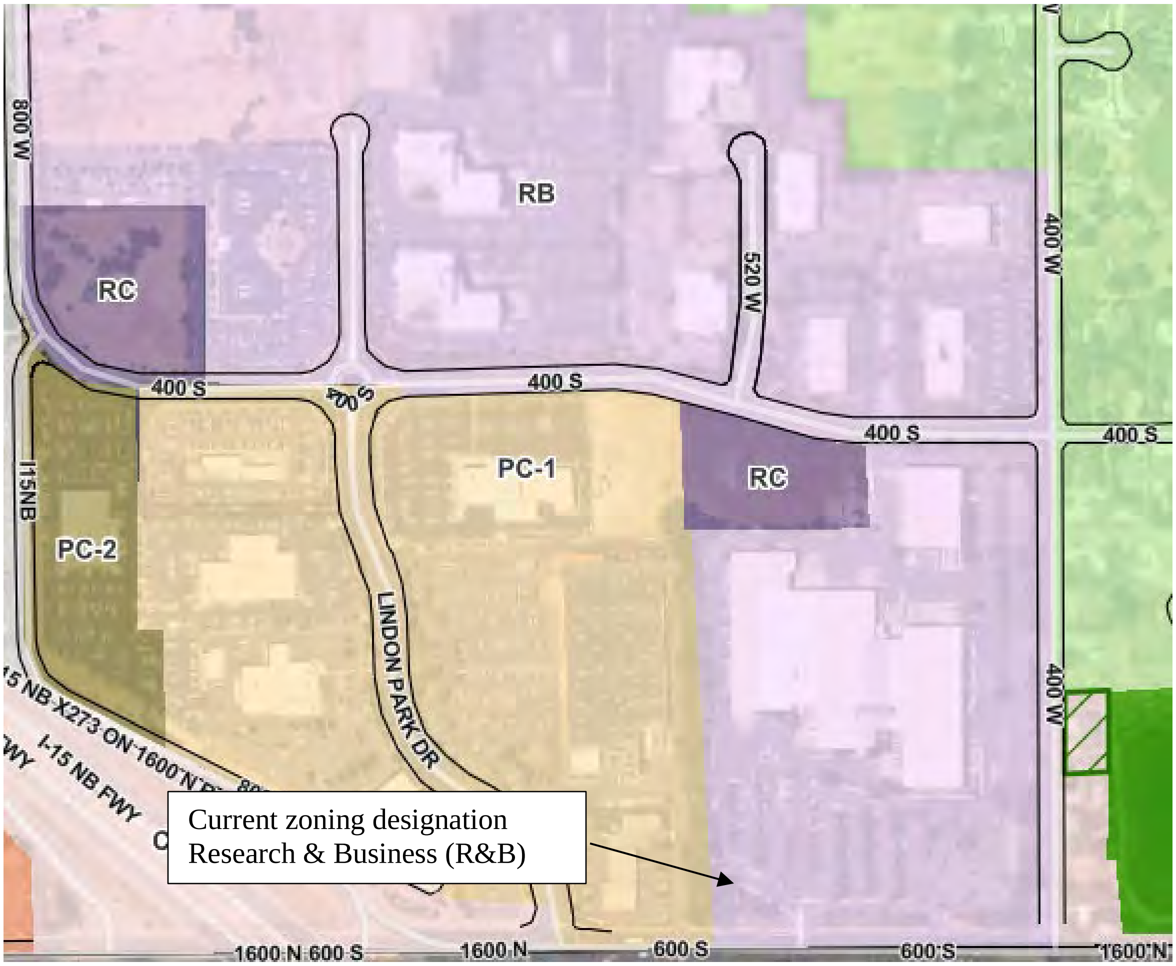
WHEREAS, the Lindon City Council has reviewed and considered the impact that the proposed ordinance may have on family health, stability, and formation; and

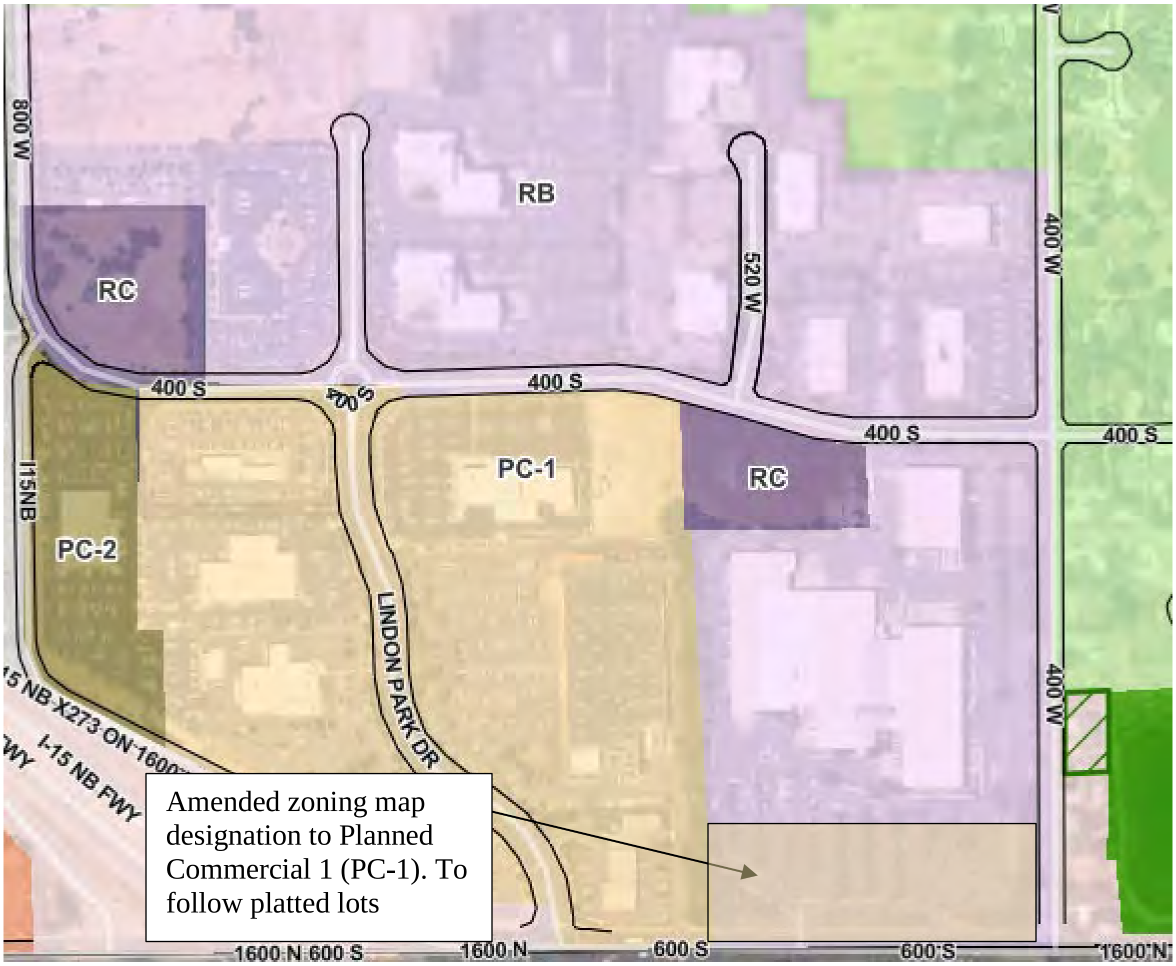
WHEREAS, the Council held a public meeting on May 18, 2026, to consider the recommendation and the Council received and considered all public comments that were made therein; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Lindon, Utah County, State of Utah, as follows:

SECTION I: The Lindon City Zoning Map is hereby amended as follows:

Parcel ID	Property Owner	Address
17:015:0141	ORCHARDS AT 19th LC (ET AL)	500 S 400 W


800 W
RB
RC
520 W
400 W
400 S
400 S
400 S
400 S
400 S
I15NB
PC-1
RC
PC-2
LINDON PARK DR
I-15 NB FWY
1600 N 600 S
1600 N
600 S
600 S
1600 N
Current zoning designation
Research & Business (R&B)


RB
RC
RC
PC-1
PC-2
800 W
400 S
400 S
400 S
400 S
400 S
520 W
400 W
400 W
I15NB
LINDON PARK DR
I-15 NB FWY
1600 N 600 S
1600 N
600 S
600 S
1600 N
Amended zoning map designation to Planned Commercial 1 (PC-1). To follow platted lots

SECTION II: The provisions of this ordinance and the provisions adopted or incorporated by reference are severable. If any provision of this ordinance is found to be invalid, unlawful, or unconstitutional by a court of competent jurisdiction, the balance of the ordinance shall nevertheless be unaffected and continue in full force and effect.

SECTION III: Provisions of other ordinances in conflict with this ordinance and the provisions adopted or incorporated by reference are hereby repealed or amended as provided herein.

SECTION IV: This ordinance shall take effect immediately upon its passage and posting as provided by law.

PASSED and ADOPTED and made EFFECTIVE by the City Council of Lindon City, Utah, this _________day of ___________________________, 2026.

____
Carolyn O. Lundberg, Mayor

ATTEST:

____
Britni Laidler,
Lindon City Recorder

SEAL

15. Closed Session - The City Council will discuss potential purchase or sale of real property per Utah Code 52-4-205(1)(e). This session is closed to the general public.

Sample Motion: I move to enter a closed session to discuss potential purchase or sale of real property.

(*Roll call vote needed to enter a closed session*)

(*To close the Closed Session*)

Sample motion: I move to close the Closed Session and reconvene the regular open meeting.

ADJOURN