



Washington City Council
Regular Meeting Agenda
May 13, 2026

PUBLIC NOTICE is hereby given that the Washington City Council will hold a Public Electronic Regular Meeting on **Wednesday, May 13, 2026 at 6:00 P.M.** hosted at Washington City Hall located at 111 North 100 East, Washington, Utah. The meeting will be broadcast via Youtube Live linked online at <https://washingtoncity.org/meetings>

Invocation
Pledge of Allegiance

1. APPROVAL OF AGENDA

2. ANNOUNCEMENTS

- a. Proclamation - National Public Works Week

3. DECLARATION OF ABSTENTIONS & CONFLICTS

4. CONSENT AGENDA

- a. APPROVAL OF MINUTES

- i. Consideration to approve the minutes from the City Council Meeting of 04/22/26.

- b. BOARD AUDIT REPORT

- i. Consideration to approve the Board Audit Report from April 2026

5. OATH OF OFFICE

- a. Introduction and Oath of Office for the Police Department. Chief Jason Williams

6. APPOINTMENT

- a. Consideration to confirm the appointment of a member to the Power Board. Mayor Kress Staheli

7. PUBLIC HEARING

*****Public comments will be accepted at: washingtoncity.org/meetings, until 5:00 pm the day before the meeting. After that time only in person comments will be taken.*****

- a. Public Hearing to consider adopting the Washington City 2026/2027 FY Budget. Finance Director Brian Brown
- b. Public Hearing to consider adopting the Washington City 2026/2027 FY Compensation Budget. Finance Director Brian Brown

8. PLAT AMENDMENT

- a. Consideration to approve an amended Preliminary Plat for Desert Ridge Estates Phases 2-4 located at Coyote Crest and Florence Drive. Applicant: Sunwood Homes.

9. ROAD DEDICATION

- a. Consideration to approve a Road Dedication for ARA Parkway. Applicant: Freeport West

10. ORDINANCES

- a. Consideration to approve an Ordinance Zone Change Z-26-09 from RA-5 and A-20 to RA-½ located at 2350 South Washington Fields Rd. Applicant: Randy Staheli
- b. Consideration to approve an Ordinance for Zone Change Z-26-10 from RA-2 to I-1 located at 1290 E Washington Dam Rd. Applicant: Keith Smith

11. RESOLUTIONS

- a. Consideration to approve a Resolution for the Public Infrastructure and Redevelopment Agreement between Washington City and G.P.K. Investments, Inc.
- b. Consideration to approve a Resolution for Real Property and a Billboard Asset Purchase Agreement between Washington City and G.P.K. Investments, Inc.

12. REPORT OF OFFICERS FROM ASSIGNED COMMITTEE

13. CITY MANAGER REPORT

14. CLOSED SESSION

- a. Purchase, exchange, or lease of property;
- b. Pending or potential litigation;
- c. Character or professional competence of an individual.

15. ADJOURNMENT

In accordance with the Americans with Disabilities Act, Washington City will make reasonable accommodations to participate in the meeting. Requests for assistance can be made by calling the City Recorder at 656-6308 at least 24 hours in advance of the meeting to be held.

National Public Works Week Proclamation
May 17–23, 2026

“Rooted in Service, Powered by Community”

WHEREAS, public works professionals focus on infrastructure, facilities, and services that are of vital importance to sustainable and resilient communities and to public health, high quality of life, and well-being of the people of Washington City; and,

WHEREAS, these infrastructure, facilities, and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and employees at all levels of government, who are responsible for rebuilding, improving, and protecting our nation’s transportation, water supply, water treatment, wastewater collection, storm water, and other structures and facilities essential for our citizens; and,

WHEREAS, it is in the public interest for the citizens, civic leaders, and children in Washington City to gain knowledge of and maintain an ongoing interest and understanding of the importance of public works and public works programs in their respective communities; and,

WHEREAS, the year 2026 marks the 66th annual National Public Works Week sponsored by the American Public Works Association, be it now,

RESOLVED, I, Mayor Kress Staheli, do hereby designate the week of May 17–23, 2026, as National Public Works Week. I urge all citizens to join with representatives of the American Public Works Association and government agencies to pay tribute to our public works professionals, engineers, managers, and employees, and to recognize the substantial contributions they make to protecting our national health, safety, and advancing quality of life for all.

IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the Great Seal of Washington City, Utah this 13th day of May 2026.



Kress Staheli, Mayor

BANKCARD SUMMARY BY LAST 4 DIGITS OF CC



March 2026

DEPARTMENT	AMOUNT
Attorney	387.00
Cemetery Department	666.22
City Manager	1,266.16
Community Center	7,679.24
Community Development	2,632.82
Economic Development	1,953.41
Finance Department	-822.04
Fire Department	12,071.19
Golf Department	1,942.62
IT Department	1,443.86
Judicial Department	1,064.15
Legislative Affairs	4,784.55
Maintenance Dept	5,576.87
Mayor	44.85
Parks Department	6,386.42
Police Department	11,276.45
Power Department	9,445.96
Public Works	4,115.72
Recorder Department	658.88
Utilities Department	155.52
Washington City Council	2,728.60
Grand Total	75,458.45

BANKCARD TRANSACTIONS
TRANSACTIONS BY DEPARTMENT



March 2026

GL	DEPARTMENT	DESCRIPTION	AMOUNT	DATE
10-4145-4610 - MISCELLANEOUS	Attorney	3904 DINO DASH CAR WASH WASH-CAR WASH FOR CITY CAR	12.00	3/17/26
10-4145-4210 - DUES AND MEMBERSHIPS	Attorney	3904 FSP*UTAH STATE BAR - MCLE-JARED RASBAND UTAH STATE BAR CLE FEE	10.00	3/23/26
10-4145-4610 - MISCELLANEOUS	Attorney	3904 FSP*UTAH STATE BAR-PUBLISHING FEE FOR PUBLIC DEFENDER JOB POSTING ON UTAH STATE BAR V	40.00	3/23/26
10-4145-4210 - DUES AND MEMBERSHIPS	Attorney	3904 FSP*STATE BAR OF NEVADA-THAD SEGMILLER NEVADA BAR RENEWAL FEE	175.00	3/23/26
10-4145-4210 - DUES AND MEMBERSHIPS	Attorney	3904 UTAH MUNICIPAL ATTORNE-THAD SEGMILLER UMAA MEMBERSHIP RENEWAL	150.00	3/24/26
10-4510-4250 - SUPPLIES & MATERIALS	Cemetery Department	4994 THE HOME DEPOT #4412-SCREEN FOR WHEELS PARK	45.06	3/25/26
10-4590-4230 - TRAINING & TRAVEL	Cemetery Department	4994 UTAH RECREATION AND PARKS-URPA REGISTRATION TOMMY BITHELL	495.00	3/3/26
10-4510-4610 - MISCELLANEOUS	Cemetery Department	4994 TST*SEVEN BROTHERS - ST.-TEAM MEETING	52.38	3/23/26
10-4510-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Cemetery Department	4994 FAMILY DOLLAR-STORAGE CONTAINERS, DRINK DISPENSER	18.04	3/25/26
10-4590-4250 - SUPPLIES & MATERIALS	Cemetery Department	4994 THE HOME DEPOT #4412-STRING TRIMMER HEADS	55.74	3/6/26
10-4131-4610 - MISCELLANEOUS	City Manager	1354 OPENAI *CHATGPT SUBSCR-OPEN AI MONTHLY SUBSCRIPTION	21.35	3/13/26
10-4131-4230 - TRAINING & TRAVEL	City Manager	1354 RIVER STREET MARKETPLACE-PARKING FOR DOWNTOWN PLANNING TRIP	4.00	3/19/26
10-4131-4230 - TRAINING & TRAVEL	City Manager	1354 PAULS COUNTRY KITCHEN-BREAKFAST FOR DOWNTOWN PLANNING TRIP	184.43	3/19/26
10-4131-4230 - TRAINING & TRAVEL	City Manager	1354 SOL - IRVINE - 3105-DINNER FOR DOWNTOWN PLANNING TRIP	284.36	3/19/26
10-4131-4230 - TRAINING & TRAVEL	City Manager	1354 SHELL OIL10005204010-FUEL FOR DOWNTOWN PLANNING TRIP	15.31	3/20/26
10-4131-4230 - TRAINING & TRAVEL	City Manager	1354 CHEVRON 0095418-RENTAL CAR FUEL FOR FOR DOWNTOWN PLANNING TRIP	43.10	3/20/26
10-4131-4230 - TRAINING & TRAVEL	City Manager	1354 CDOA LAS AIRPORT-AIRPORT PARKING FOR DOWNTOWN PLANNING TRIP	36.00	3/21/26
10-4131-4230 - TRAINING & TRAVEL	City Manager	1354 HERTZ RENT-A-CAR-RENTAL CAR FOR DOWNTOWN PLANNINGTRIP	98.69	3/22/26
10-4131-4230 - TRAINING & TRAVEL	City Manager	1354 MAVERIK #657-FUEL FOR DOWNTOWN PLANNING TRIP	52.63	3/23/26
10-4131-4210 - DUES AND MEMBERSHIPS	City Manager	1354 UTAH LEAGUE OF CITIES &-ULCT REGISTRATION FOR JEREMY	425.00	3/25/26
10-4131-4610 - MISCELLANEOUS	City Manager	1354 OUTBACK STEAKHOUSE - 4-LUNCH WITH SITLA AND MAYOR	101.29	3/26/26
10-4565-4230 - TRAINING & TRAVEL	Community Center	6706 FAIRFIELD INN DRAPER-CONFERENCE FOR PRESCHOOL	272.66	3/12/26
10-4560-4610 - MISCELLANEOUS	Community Center	3281 ROYAL THAI CUISINE-APPRECIATION LUNCH BARRY	66.55	2/27/26
10-4560-4610 - MISCELLANEOUS	Community Center	3281 TST* COSTA VIDA - RIVER R-WHEELS PARK LUNCH BARRY	79.71	3/17/26
10-4560-4610 - MISCELLANEOUS	Community Center	3281 PIZZA FACTORY PINE VIEW-WHEELS PARK LUNCH BARRY	42.66	3/25/26
10-4562-4610 - MISCELLANEOUS	Community Center	4364 DOMINOS 9101-POOL STAFF APPRECIATION	39.82	3/22/26
10-4562-4230 - TRAINING & TRAVEL	Community Center	4364 ASSOC OF A* MORWVVGY2C-TRAINING FOR POOL	76.43	3/6/26
10-4562-4210 - DUES AND MEMBERSHIPS	Community Center	4364 AMERICAN RED CROSS-SHALLOW WATER CLASS POOL	240.00	3/12/26
10-4562-4260 - SMALL TOOLS & MINOR EQUIPME	Community Center	4364 THE HOME DEPOT #4412-CONCRETE PW POOL	31.96	3/17/26
10-4562-4230 - TRAINING & TRAVEL	Community Center	4364 STARFISHAQ-F348E1773T1-SWIM LESSON TRAINING	50.00	3/19/26
10-4562-4230 - TRAINING & TRAVEL	Community Center	4364 STARFISHAQ-F348E1788T1-SWIM LESSON TRAINING	50.00	3/23/26
10-4150-4641 - CITY CELEBRATIONS	Community Center	6706 LEGACY EVENTS-CHAIRS FOR CITY EVENT - WHEELS PARK	243.14	3/9/26
10-4565-4230 - TRAINING & TRAVEL	Community Center	6706 MAVERIK #390-TRAINING FOR MADY PRESCHOOL	17.52	3/12/26
10-4150-4641 - CITY CELEBRATIONS	Community Center	6706 AMAZON MKTPL-SUSPENDERS,PIONEER COSTUME FOR COTTON DAYS	59.97	3/17/26
10-4150-4641 - CITY CELEBRATIONS	Community Center	6706 AMAZON MKTPL-PORTABLE SHEET FOR COTTON DAYS	72.98	3/17/26
10-4150-4641 - CITY CELEBRATIONS	Community Center	6706 AMAZON MKTPL-WHEELS PARK GRAND OPENING TICKETS	7.59	3/18/26
10-4150-4641 - CITY CELEBRATIONS	Community Center	6706 AMAZON MKTPL-RODS FOR COTTON DAYS	34.19	3/18/26
10-4150-4641 - CITY CELEBRATIONS	Community Center	6706 AMAZON MKTPL-CORN KERNELS FOR COTTON DAYS	43.99	3/19/26
10-4150-4641 - CITY CELEBRATIONS	Community Center	6706 SQ *NELSON WOOL WORKS AND-SOAP BITES FOR COTTON DAYS	500.00	3/19/26
10-4150-4641 - CITY CELEBRATIONS	Community Center	6706 AMAZON MKTPL-BERRIES FOR COTTON DAYS	59.95	3/20/26
10-4150-4641 - CITY CELEBRATIONS	Community Center	6706 DESIGN TO PRINT-SIGNS FOR WHEELS PARK OPENING	124.34	3/19/26
10-4150-4641 - CITY CELEBRATIONS	Community Center	6706 WALMART.COM-GINGER SNAPS COTTON DAY	97.30	3/20/26
10-4150-4641 - CITY CELEBRATIONS	Community Center	6706 LEGACY EVENTS-CHAIRS FOR CITY EVENT - WHEELS PARK	243.14	3/20/26
10-4150-4641 - CITY CELEBRATIONS	Community Center	6706 AMAZON MKTPL-LYE SOAP FOR COTTON DAYS	71.90	3/21/26
10-4150-4641 - CITY CELEBRATIONS	Community Center	6706 WALMART.COM-YARN FOR COTTON DAYS	22.44	3/23/26
10-4150-4641 - CITY CELEBRATIONS	Community Center	6706 AMAZON MKTPL-TAPE, CLOTHS, GLOVES, OIL STICKS FOR COTTON DAYS	233.84	3/23/26
10-4150-4641 - CITY CELEBRATIONS	Community Center	6706 WALMART.COM-GINGER SNAPS COTTON DAYS	48.54	3/24/26
10-4560-4314 - MARKETING EXPENSE	Community Center	6706 CANVA* I04832-59800100-CANVA SUBSCRIPTION	554.99	3/26/26
10-4150-4641 - CITY CELEBRATIONS	Community Center	6706 WALMART.COM-BLACKOUT CURTAINS COTTON DAYS	63.52	3/27/26
10-4150-4641 - CITY CELEBRATIONS	Community Center	6706 WALMART.COM-ADJUSTABLE RODS FOR COTTON DAYS	78.36	3/27/26
10-4560-4314 - MARKETING EXPENSE	Community Center	8966 FACEBK *JVKR7G52V2-ADVERTISING ON FACEBOOK	39.88	2/28/26
10-4560-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Community Center	8966 AMAZON MKTPL-WRISTBANDS	201.36	3/15/26
10-4560-4314 - MARKETING EXPENSE	Community Center	8966 MAILCHIMP-MONTHLY EMAIL BLASTS	234.60	3/21/26
10-4560-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Community Center	8966 AMAZON MKTPL-BOOK FOR TRAINING FRONT	11.20	3/24/26
10-4560-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Community Center	8966 AMAZON MKTPL-BIRTHDAY CARDS, OFFICE SUPPLIES	121.79	3/25/26
10-4560-4310 - PROFESSIONAL & TECHNICAL	Community Center	8966 CCL GOVPAY-FINGERPRINTS FOR DAYCARE	64.00	3/25/26
10-4567-4610 - MISCELLANEOUS	Community Center	9263 DOMINOS 9101-REC STAFF APPRECIATION DINNER	55.11	3/5/26
10-4560-4250 - SUPPLIES & MATERIALS	Community Center	8966 AMAZON MKTPL-ANKLE STRAPS FOR CABLE MACHINE FITNESS/MICS	319.05	3/9/26
10-4560-4250 - SUPPLIES & MATERIALS	Community Center	8966 AMAZON MKTPL-PENCIL CASES FOR DAYCARE	28.23	3/25/26
10-4560-4250 - SUPPLIES & MATERIALS	Community Center	8966 AMAZON MKTPL-RESISTANCE BANDS FITNESS	53.64	3/25/26
10-4562-4250 - SUPPLIES & MATERIALS	Community Center	8966 AMAZON MKTPL-PH INDICATOR CHEMICAL POOL	15.90	3/6/26
10-4562-4250 - SUPPLIES & MATERIALS	Community Center	8966 AMAZON MKTPL-REAGENT CHEMICAL POOL	20.96	3/6/26
10-4562-4250 - SUPPLIES & MATERIALS	Community Center	8966 AMAZON MKTPL-REAGENT DPD LIQUID FOR POOL	55.80	3/7/26
10-4562-4250 - SUPPLIES & MATERIALS	Community Center	8966 AMAZON MKTPL-CHLORINE NEUTRALIZER FOR POOL	179.99	3/24/26
10-4562-4250 - SUPPLIES & MATERIALS	Community Center	8966 AMAZON MKTPL-POOL SHOCK	104.99	3/25/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-PLACE PMTS-RETURN OF TABLE CLOTHS PRESCHOOL	(33.98)	3/5/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-WIGGLE EYES, POM POMS PAPER PRESCHOOL	234.42	3/1/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON DIGIT-DIGITAL MEDIA FOR PRESCHOOL	21.34	3/4/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 WALMART.COM-NAPKINS PRESCHOOL	34.94	3/4/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 WALMART.COM-CUPS, CLEANING SUPPLIES PRESCHOOL	56.83	3/4/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-BATTING TEE, FIRSTAID SUPPLIES PRESCHOOL	126.11	3/5/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 WM SUPERCENTER #1439-EGGS FOR PRESCHOOL	22.38	3/5/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-POM POMS FOR PRESCHOOL	139.19	3/11/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-HIPPODAMIA CONVERGENS CONTAINER PRE	19.00	3/13/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-DESSERT CUPS FOR PRESCHOOL	42.66	3/19/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-GIFT BAGS BUBBLE MACHINE PRESCHOOL	139.64	3/19/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-FISH POLE DECORATION FOR PRESCHOOL	35.98	3/26/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-TROPICAL FISH FOAM SHAPE PRESCHOOL]	158.76	3/26/26
10-4565-4250 - SUPPLIES & MATERIALS	Community Center	6706 WALMART.COM-PEEPS FOR PRESCHOOL	19.14	3/26/26
10-4566-4250 - SUPPLIES & MATERIALS	Community Center	6706 ALBERTSONS #0301-BALLOON FOR DANCES	24.00	2/27/26
10-4566-4250 - SUPPLIES & MATERIALS	Community Center	6706 DOLLARTREE-EASTER EGGS, BANNERS FOR PROGRAMS	33.50	3/2/26
10-4566-4250 - SUPPLIES & MATERIALS	Community Center	6706 HARMONS - SANTA CLARA #6-CAKES FOR PROGRAMS	174.33	3/2/26
10-4566-4250 - SUPPLIES & MATERIALS	Community Center	6706 WM SUPERCENTER #1439-BANANAS FOR PROGRAMS	5.63	3/3/26
10-4566-4250 - SUPPLIES & MATERIALS	Community Center	6706 WALMART.COM 8009256278-EGGS, BACON FOR PROGRAMS CLASS	23.49	3/3/26
10-4566-4250 - SUPPLIES & MATERIALS	Community Center	6706 WALMART.COM-PEEPS, FRUIT FOR HOMESCHOOL	143.16	3/3/26
10-4566-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON RETA* B56DX6QL2-CANVAS TOTE BAGS PROGRAMS	98.76	3/18/26
10-4566-4250 - SUPPLIES & MATERIALS	Community Center	6706 WALMART.COM 8009256278-TUPPERWARE, STICKERS, PROGRAMS	205.38	3/18/26
10-4566-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-CANVAS BOARDS PROGRAMS	152.44	3/20/26
10-4566-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-FONDANT, AND PLATES FOR PROGRAMS	82.76	3/31/26
10-4567-4250 - SUPPLIES & MATERIALS	Community Center	9263 AMAZON MKTPL-CALENDAR	18.98	3/4/26
10-4567-4250 - SUPPLIES & MATERIALS	Community Center	9263 AMAZON MKTPL-NOTE PADS AND SPORTS EQUIP	162.09	3/4/26
10-4567-4250 - SUPPLIES & MATERIALS	Community Center	9263 AMAZON MKTPL-BASEBALL HITTING MATS REC	494.83	3/19/26
10-4569-4250 - SUPPLIES & MATERIALS	Community Center	6706 AMAZON MKTPL-KEY RING FOR RENTALS	9.49	3/23/26
10-4610-4230 - TRAINING & TRAVEL	Community Developm	3845 ORLEANS HOTEL & CASINO-DW - TRAINING	489.24	2/28/26
10-4610-4230 - TRAINING & TRAVEL	Community Developm	3845 AMERICAN AIR-BG - TRAINING	696.81	3/14/26
10-4610-4610 - MISCELLANEOUS	Community Developm	3845 DOMINOS 9101-LUNCH TRAINING	52.07	3/24/26
10-4610-4210 - DUES AND MEMBERSHIPS	Community Developm	3845 SP CONSTRUCTION EXAM-GK - EXAM	1,050.00	3/25/26

10-4610-4230 - TRAINING & TRAVEL	Community Developm	4666 LOVES #0340 INSIDE-TRAINING / TRAVEL - E GIBB	6.56	3/21/26
10-4610-4230 - TRAINING & TRAVEL	Community Developm	4666 CCDOA LAS AIRPORT-TRAINING / TRAVEL E GIBB	26.00	3/21/26
10-4610-4250 - SUPPLIES & MATERIALS	Community Developm	3845 THE HOME DEPOT #4412-INSPECTOR SUPPLIES	185.44	3/25/26
10-4610-4250 - SUPPLIES & MATERIALS	Community Developm	4666 ROWLEYS RED BARN - WASH-FLEET	5.00	3/2/26
10-4610-4250 - SUPPLIES & MATERIALS	Community Developm	4666 COSTCO WHSE #0672-OFFICE SUPPLIES	82.23	3/2/26
10-4610-4250 - SUPPLIES & MATERIALS	Community Developm	4666 THE HOME DEPOT #4412-INSPECTOR SUPPLIES	39.47	3/2/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	8277 ALASKA AIR-AIRLINE SEAT UPGRADE - R HUGHES	22.00	3/18/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	8277 ALASKA AIR-AIRLINE SEAT UPGRADE - J REDD	22.00	3/18/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	8277 ALASKA AIR-AIRLINE SEAT UPGRADE - T BELLUSTON	23.00	3/18/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	8277 ALASKA AIR-AIRLINE SEAT UPGRADE - E GIBB	23.00	3/18/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	8277 ALASKA AIR-AIRLINE SEAT UPGRADE - B HENDERSON	23.00	3/18/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	8277 ALASKA AIR-AIRLINE SEAT UPGRADE - K STAHELI	23.00	3/18/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	8277 ALASKA AIR-AIRLINE SEAT UPGRADE - J BRIGHT	23.00	3/18/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	8277 PARKBOI 9TH FRONT1-PARKING	10.00	3/20/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	8277 SQ *8TH STREET-MEAL - DESERT - DOWNTOWN COMMITTEE	31.16	3/20/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	8277 BITTERCREEKRED FEATHER L-MEAL - DINNER - DOWNTOWN COMMITTEE	260.71	3/20/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	8277 TST* GANDOLFOS - TEN MIL-MEAL - LUNCH - DOWNTOWN COMMITTEE	137.89	3/21/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	8277 HAMPTON INNS-HOTEL BOISE, ID - R HUGHES	139.57	3/21/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	8277 HAMPTON INNS-HOTEL BOISE, ID - J REDD	139.57	3/21/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	8277 HAMPTON INNS-HOTEL BOISE, ID - T BELLUSTON	139.57	3/21/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	8277 HAMPTON INNS-HOTEL BOISE, ID - E GIBB	139.57	3/21/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	8277 HAMPTON INNS-HOTEL BOISE, ID - B HENDERSON	139.57	3/21/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	8277 HAMPTON INNS-HOTEL BOISE, ID - K STAHELI	139.57	3/21/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	8277 HAMPTON INNS-HOTEL BOISE, ID - J BRIGHT	139.57	3/21/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	8277 HAMPTON INNS-HOTEL BOISE, ID - J HESS	139.57	3/21/26
10-4652-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Economic Developer	8277 PAYPAL-BILLBOARD BOOKLET	40.00	3/24/26
10-4652-4610 - MISCELLANEOUS	Economic Developer	8277 FSP*BLOOMINGTON COUNTRY C-MEAL - LUNCH - ECONOMIC DEVELOPMENT	43.80	3/25/26
10-4139-4211 - SOFTWARE	Finance Department	5221 ADOBE INC-ADOBE	(832.52)	3/3/26
10-4141-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Finance Department	5221 USPS PO 4994180780-POST OFFICE	10.48	3/5/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 AMAZON MKTPLACE PMTS-RETURN ON AVAITION HEADSET COVERS	(11.27)	3/6/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	2712 EVCO HOUSE OF HOSE-2" T-BOLT CLAMP & WATER SUCTION	32.70	3/14/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	7346 AMAZON MKTPL-FIRST AIDE SUPPLIES & SUPPLIES	103.90	3/2/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	7346 AMAZON MKTPL-2 RECHARGEABLE EDC FLAT FLASHLIGHTS ST.64	170.91	3/3/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	7346 AMAZON MKTPL-TOTE	6.48	3/3/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	7346 AMAZON.COM*BE1WD8BF1-AIR FRESHNER	14.59	3/5/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	7346 UDOH-BUREAUEMRGMEDSRVS-STATE AEMT RECERT RENEWAL-N.ANDERSON	30.00	3/6/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	7346 AMAZON MKTPLACE PMTS-TOTE	(6.48)	3/10/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	7346 AMAZON MKTPL-EXERCISE STUFF-BANQUET	31.48	3/10/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	7346 AMAZON MKTPLACE PMTS-FLASHLIGHTS NEVER ARRIVED REFUNDED	(170.91)	3/10/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	7346 AMAZON.COM*BE2IE1YF0-METAL TOTE	6.55	3/10/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	7346 THE HOME DEPOT #4412-BATTERY BANK PLUG & MIXED FUEL	60.83	3/22/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	7346 AMAZON.COM-ITEM RETURNED	(6.55)	3/27/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	7346 AMAZON MKTPLACE PMTS-EXERCISE BALL RETURNS	(12.82)	3/27/26
10-4220-4250 - SUPPLIES & MATERIALS	Fire Department	7346 AMAZON MKTPL-QUICK RELEASE RUBBER CLAMPS	16.01	3/30/26
10-4220-4210 - DUES AND MEMBERSHIPS	Fire Department	7346 UDOH-BUREAUEMRGMEDSRVS-STATE AEMT RECERT RENEWAL-L.CHRISTIAN	30.00	3/2/26
10-4220-4610 - MISCELLANEOUS	Fire Department	2712 DINO DASH CAR WASH WASH-CAR WASHES FOR BOTH CHIEF TRUCKS	83.00	2/28/26
10-4220-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Fire Department	2712 PACK IT SHIP IT-PACKAGE POSTAGE	11.08	3/2/26
10-4220-4230 - TRAINING & TRAVEL	Fire Department	2712 ENDEAVOR BUSINESS MEDIA-STATION TRANING CONFERENCE	600.00	3/4/26
10-4220-4610 - MISCELLANEOUS	Fire Department	2712 ALS SPORTING GOODS - ST.-ANNUAL BANQUET GIFT CARD	50.00	3/5/26
10-4220-4610 - MISCELLANEOUS	Fire Department	2712 BUCKED UP LLC-ANNUAL BANQUET GIFT CARD	75.00	3/5/26
10-4220-4150 - UNIFORMS	Fire Department	2712 GALLS-UNIFORMS PANTS & SHORTS	390.94	3/5/26
10-4220-4610 - MISCELLANEOUS	Fire Department	2712 DINO DASH CAR WASH WASH-ANNUAL BANQUET GIFT CARD	30.00	3/5/26
10-4220-4230 - TRAINING & TRAVEL	Fire Department	2712 GRAND SIERRA ADV DEP-HOTEL FOR STATION DESIGN TRAINING-DEPOSIT	157.30	3/5/26
10-4220-4610 - MISCELLANEOUS	Fire Department	2712 CLIFF SIDE RESTAURANT-ANNUAL BANQUET GIFT CARD RAFFLE	100.00	3/6/26
10-4220-4610 - MISCELLANEOUS	Fire Department	2712 DOLLARTREE-ANNUAL BANQUET GIFT CARD RAFFLE-MULTIPLE	250.00	3/12/26
10-4220-4150 - UNIFORMS	Fire Department	2712 WWW.BLANKSTYLE.COM-SHIRTS RETURNED	(44.65)	3/13/26
10-4220-4230 - TRAINING & TRAVEL	Fire Department	2712 TST*GEORGES CORNER REST-PEER SUPPORT TRAINING 3 PEOPLE	54.62	3/16/26
10-4220-4210 - DUES AND MEMBERSHIPS	Fire Department	2712 UDOH-BUREAUEMRGMEDSRVS-PARAMEDIC RENEWALSTATE FOR J.CHRISTENSEN	30.00	3/18/26
10-4220-4150 - UNIFORMS	Fire Department	2712 J HIGGINS LTD-HONOR GUARD GLOVES (4 PAIRS)	192.00	3/24/26
10-4220-4610 - MISCELLANEOUS	Fire Department	2712 DINO DASH CAR WASH WASH-CAR WASHES FOR BOTH CHIEF TRUCKS	83.00	3/28/26
10-4220-4210 - DUES AND MEMBERSHIPS	Fire Department	7346 NATIONAL REGISTRY EMT-NATIONAL AEMT RECERT RENEWAL-V.KOLOA	26.00	2/28/26
10-4220-4210 - DUES AND MEMBERSHIPS	Fire Department	7346 NATIONAL REGISTRY EMT-NATIONAL AEMT RECERT RENEWAL-N.ANDERSON	26.00	2/28/26
10-4220-4210 - DUES AND MEMBERSHIPS	Fire Department	7346 UDOH-BUREAUEMRGMEDSRVS-STATE PARAMEDIC RECERT RENEWAL T.CHRISTIAN	30.00	2/28/26
10-4220-4210 - DUES AND MEMBERSHIPS	Fire Department	7346 UDOH-BUREAUEMRGMEDSRVS-STATE AEMT RECERT RENEWAL-V.KOLOA	119.00	2/28/26
10-4220-4210 - DUES AND MEMBERSHIPS	Fire Department	7346 NATIONAL REGISTRY EMT-NATIONAL PARAMEDIC RECERT RENEWAL T.CHRISTIAN	32.00	3/1/26
10-4220-4210 - DUES AND MEMBERSHIPS	Fire Department	7346 UDOH-BUREAUEMRGMEDSRVS-STATE AEMT RECERT RENEWAL-ALLEN	30.00	3/2/26
10-3000-3690 - MISCELLANEOUS REVENUES	Fire Department	7346 WALMART.COM-REIMBURSEMENT CHARGES NANCY TIDWELL	75.16	3/8/26
10-4220-4310 - PROFESSIONAL & TECHNICAL	Fire Department	7346 BUGZAPPER PEST CONTROL-PEST CONTROL OF ST 61 & 62	126.00	3/2/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 AMAZON MKTPL-PR BRACLETS TO HANDOUT	34.64	3/3/26
10-3000-3690 - MISCELLANEOUS REVENUES	Fire Department	7346 WALMART.COM 8009256278-REIMBURSEMENT CHARGES NANCY TIDWELL	88.43	3/1/26
10-4220-4210 - DUES AND MEMBERSHIPS	Fire Department	7346 UTAHFIREADMINS.COM-UPFA MEMBERSHIP	100.00	3/3/26
10-4220-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Fire Department	7346 PENS.COM-NOTEBOOKS & PEN	252.45	3/3/26
10-4220-4210 - DUES AND MEMBERSHIPS	Fire Department	7346 LT. GOVERNOR - ONLINE-NOTARY RENEWAL	40.00	3/4/26
10-4220-4210 - DUES AND MEMBERSHIPS	Fire Department	7346 GET TRAINED UTAH-BLS INSTRUCTOR RECERT FEE-T.YUZUIK	58.50	3/4/26
10-4220-4210 - DUES AND MEMBERSHIPS	Fire Department	7346 LT. GOVERNOR - ONLINE-NOTARY RENEWAL	95.00	3/4/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 WM SUPERCENTER #1439-B-DAY GIFT CARDS	100.00	3/4/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 WM SUPERCENTER #1439-B-DAY GIFT CARDS	100.00	3/4/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 WM SUPERCENTER #1439-B-DAY GIFT CARDS	100.00	3/4/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 WM SUPERCENTER #1439-B-DAY GIFT CARDS	100.00	3/4/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 WWW COSTCO COM-GAMES FOR ANNUAL AWARDS BANQUET	55.50	3/5/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 WWW COSTCO COM-GAMES FOR ANNUAL AWARDS BANQUET	85.39	3/5/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 TUACAHN CENTER-AWARDS GIFT CARD	100.00	3/5/26
10-3000-3690 - MISCELLANEOUS REVENUES	Fire Department	7346 WALMART.COM-REIMBURSEMENT CHARGES NANCY TIDWELL	2.75	3/9/26
10-4220-4150 - UNIFORMS	Fire Department	7346 AMAZON MKTPL-ENGRAVED NAME BADGES	114.44	3/7/26
10-3000-3690 - MISCELLANEOUS REVENUES	Fire Department	7346 WALMART.COM 8009256278-REIMBURSEMENT CHARGES NANCY TIDWELL	3.75	3/9/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 AMAZON MKTPLACE PMTS-PUBLIC RELATION ITEMS NEVER ARRIVED REFUNDED	(34.64)	3/10/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 ALBERTSONS #0301-DEPT HEAD MEETING	7.20	3/10/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 CHICK-FIL-A #03006-DEPT HEAD MEETING	115.49	3/10/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 LINS EAST ST GEORG-MONTHLY CAPTAINS MEETING	6.68	3/11/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 DOLLARTREE-DECORATIONS & WRAPING FOR BANQUET	36.56	3/11/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 LINS EAST ST GEORG-MONTHLY CAPTAINS MEETING	45.57	3/11/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 WM SUPERCENTER #3847-AWARDS BANQUET RAFFLE GIFT CARDS	248.32	3/12/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 DOLLARTREE-GIFT BAGS	14.41	3/14/26
10-3000-3690 - MISCELLANEOUS REVENUES	Fire Department	7346 WAL-MART #1439 SE2-REIMBURSEMENT CHARGES NANCY TIDWELL	(15.46)	3/14/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 DOLLARTREE-ITEM RETURNED	(0.53)	3/14/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 AMAZON MKTPL-PUBLIC RELATIONS & FLASHLIGHTS	206.15	3/17/26
10-4220-4150 - UNIFORMS	Fire Department	7346 SP VERTX-UNIFORM PANTS	465.74	3/17/26
10-4220-4310 - PROFESSIONAL & TECHNICAL	Fire Department	7346 SQ *PAMS ALTERATIONS AND-ALTERATIONS ON UNIFORMS	54.00	3/18/26
10-4220-4270 - BUILDING & GROUNDS	Fire Department	7346 AMAZON MKTPL-JANITORAL SUPPLIES	181.88	3/22/26
10-4220-4210 - DUES AND MEMBERSHIPS	Fire Department	7346 PY *UTAH IAAI-IAAI UTAH CHAPTER.MEMBERSHIP RENEWAL R.RESNICK	40.00	3/26/26
10-4220-4210 - DUES AND MEMBERSHIPS	Fire Department	7346 IAAI-IAAI NAT.CHAPTER.MEMBERSHIP RENEWAL R.RESNICK	253.00	3/26/26
10-4220-4211 - SOFTWARE	Fire Department	7346 INTL CODE COUNCIL INC-ICC SOFTWARE & BOOKS RENEWED	655.16	3/27/26
10-4220-4211 - SOFTWARE	Fire Department	7346 NFPA NATL FIRE PROTECT-NFPA 13 UPDATED BOOKS	1,061.26	3/27/26
10-4220-4270 - BUILDING & GROUNDS	Fire Department	7346 AMAZON.COM*B59IW3R60-CENTERPULL PAPER TOWELS	136.47	3/30/26
10-4220-4610 - MISCELLANEOUS	Fire Department	7346 RIGGATTIS * RIGGATTIS-PT TESTING LUNCH FOR STAFF	146.34	3/30/26
10-4220-4210 - DUES AND MEMBERSHIPS	Fire Department	5089 LT. GOVERNOR - ONLINE-NOTARY RENEWAL	40.00	3/4/26
10-4220-4210 - DUES AND MEMBERSHIPS	Fire Department	5089 LT. GOVERNOR - ONLINE-NOTARY RENEWAL	95.00	3/4/26

10-4220-4610 - MISCELLANEOUS	Fire Department	5089 STAR SIGN-PLAQUES FOR ANNUAL AWARDS BANQUET	479.87	3/11/26
10-4220-4260 - SMALL TOOLS & MINOR EQUIPMENT	Fire Department	5089 IN *AMERICAN FIREHOUSE FU-4 RECLINERS FOR ST.62	3,580.00	3/17/26
10-4559-4280 - UTILITIES	Golf Department	1859 PY *INFOWEST-SECURITY MONITORING OF CLUB HOUSE	39.99	3/1/26
10-4559-4260 - SMALL TOOLS & MINOR EQUIPMENT	Golf Department	1859 AMAZON MKTPL-TABLET HOLDER RANGE CART	28.79	3/5/26
10-4558-4250 - SUPPLIES & MATERIALS	Golf Department	7237 ROCKY MOUNTAIN ATV - WASH-CART OIL&FILTER	96.16	3/2/26
10-4558-4250 - SUPPLIES & MATERIALS	Golf Department	7237 THE HOME DEPOT #4412-WOOD FORMS	112.63	3/2/26
10-4558-4250 - SUPPLIES & MATERIALS	Golf Department	7237 THE HOME DEPOT #4412-HORNET SPRAY	18.51	3/3/26
10-4558-4250 - SUPPLIES & MATERIALS	Golf Department	7237 CALRANCH-ST GEORGE #19-BAR OIL	75.87	3/19/26
10-4558-4250 - SUPPLIES & MATERIALS	Golf Department	7237 AMAZON MKTPL-TRACTOR MIRROR	63.04	3/21/26
10-4558-4250 - SUPPLIES & MATERIALS	Golf Department	7237 AMAZON MKTPL-TIRES	137.61	3/23/26
10-4559-4260 - SMALL TOOLS & MINOR EQUIPMENT	Golf Department	1859 AMAZON MKTPL-CART BARN STORAGE RACKS	217.99	3/13/26
10-4559-4260 - SMALL TOOLS & MINOR EQUIPMENT	Golf Department	1859 AMAZON MKTPL-CART BARN TOOL STORAGE	249.98	3/14/26
10-4559-4691 - FOOD COSTS	Golf Department	1859 AMAZON MKTPL-ICE BAGS	189.98	3/15/26
10-4559-4692 - MERCHANDISE PURCHASE	Golf Department	5091 UINTA GOLF 107-MERCHANDISE	184.27	3/27/26
10-4559-4692 - MERCHANDISE PURCHASE	Golf Department	8252 UINTA GOLF 107-MERCHANDISE	269.27	3/4/26
10-4558-4270 - BUILDING & GROUNDS	Golf Department	7237 THE HOME DEPOT #4412-PVC PIPE	13.68	3/13/26
10-4558-4260 - SMALL TOOLS & MINOR EQUIPMENT	Golf Department	7237 AMAZON MKTPL-PLASTIC PITCHER	23.99	3/19/26
10-4558-4270 - BUILDING & GROUNDS	Golf Department	7237 THE HOME DEPOT #4412-MARKER PAINT	144.90	3/24/26
10-4558-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Golf Department	7237 AMAZON MKTPL-PHONE CHARGER	25.97	3/27/26
10-4558-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Golf Department	7237 AMAZON MKTPL-HAND SOAP	89.00	3/27/26
10-4559-4692 - MERCHANDISE PURCHASE	Golf Department	8252 UINTA GOLF 107-CREDIT MERCHANDISE	(111.00)	3/16/26
10-4559-4260 - SMALL TOOLS & MINOR EQUIPMENT	Golf Department	1859 AMAZON MKTPL-CART BARN STORAGE RACKS	71.99	3/15/26
10-4560-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 AMAZON MKTPL-WHEELS PARK CAMERAS AND STORAGE (AMAZON-MTWHEELSPARKCAMERAS3.PDF	289.96	2/28/26
10-4139-4211 - SOFTWARE	IT Department	0796 LINODE - AKAMAI-CLOUD SERVERS MONTHLY (LINODE.COM_PAYMENT RECEIPT [19758367].PDF)	197.49	3/1/26
10-4139-4211 - SOFTWARE	IT Department	0796 TWILIO SENDGRID-TRANSACTIONAL EMAIL API MONTHLY (TWILIO-SENDGRID-INV18229315_2157912	19.95	3/4/26
10-4150-4310 - PROFESSIONAL & TECHNICAL	IT Department	0796 MAILCHIMP-CITY EMAIL NEW MONTHLY NEWSLETTER (MAILCHIMP-MAR_INVOICE.PDF)	234.60	3/7/26
10-4139-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 SQSP* DOMAIN#225610449-SQUARESPACE DOMAIN RENEWAL WCUTAH.COM AND WCUTAH.ORG (\$	25.62	3/9/26
10-4150-4790 - OTHER PROJECTS	IT Department	0796 OPENMUSIC AI-MUSIC FOR MAYOR SOTC, CODE JEREMY REDD (OPENMUSIC-RECEIPT-2290-6688.PDF	125.92	3/10/26
10-4510-4250 - SUPPLIES & MATERIALS	IT Department	0796 AMAZON MKTPL-WHEELS PARK ROUTER (AMAZON-WHEELSPARK-NETWORK.PDF)	341.98	3/17/26
10-4510-4250 - SUPPLIES & MATERIALS	IT Department	0796 THE HOME DEPOT #4412-WHEELS PARK MISCELLANEOUS (HOMEDEPOT-WHEELSPARKMISC-032526.P	51.74	3/25/26
10-4139-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	0796 SQSP* DOMAIN#227961077-SQUARESPACE DOMAIN RENEWAL COTTONDAYS.ORG (\$SQUARESPACE_I	12.81	3/26/26
10-4610-4250 - SUPPLIES & MATERIALS	IT Department	0796 AMAZON MKTPL-CO-CD-BD-PHONECASES (AMAZON-CO-CD-BD-PHONECASES.PDF)	38.45	3/31/26
10-4139-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	9790 APPLE.COM/BILL-ICLOUD STORAGE ? SHOULD ONLY BE ONE A MONTH.	9.99	3/1/26
10-4139-4211 - SOFTWARE	IT Department	9790 TAILSCALE-VPN MONTHLY (TAILSCALE-RECEIPT-2459-2814.PDF)	89.67	3/1/26
10-4139-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	9790 SINCH MAILGUN-TRANSACTIONAL EMAIL API USAGE (SINCHMAILGUN-INVOICE-87000339.PDF)	5.68	3/2/26
10-4139-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	9790 FAXAGE-HR EFAX (FAXAGE-INVOICE-4688506.PDF)		3/3/26
10-4139-4211 - SOFTWARE	IT Department	9790 TWILIO WX6CZ4J5C3N42H89-COMMUNICATIONS API REFILL (2026-3-TWILIO-RECEIPT.PDF)		3/13/26
10-4139-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	9790 APPLE.COM/BILL-ICLOUD STORAGE (APPLE-YOUR RECEIPT FROM APPLE-MAR28.PDF)		3/28/26
10-4139-4240 - OFFICE EQUIP, SUPPLIES & MAINT	IT Department	9790 MISCELLANEOUS FEE - FOREIGN CURRENCY FEE-CANADIAN FRIENDSHIP FEE		3/1/26
10-4111-4260 - SMALL TOOLS & MINOR EQUIPMENT	IT Department	0796 PAYPAL-SEWER NETWORK UPGRADE LESTER/JOSH (PAYPAL-PUBLICWORKS-SEWERUPGRADE.PDF)		3/1/26
51-5100-4260 - SMALL TOOLS & MINOR EQUIPMENT	IT Department	0796 PAYPAL-SEWER NETWORK UPGRADE LESTER/JOSH (PAYPAL-PUBLICWORKS-SEWERUPGRADE.PDF)		3/1/26
52-5200-4260 - SMALL TOOLS & MINOR EQUIPMENT	IT Department	0796 PAYPAL-SEWER NETWORK UPGRADE LESTER/JOSH (PAYPAL-PUBLICWORKS-SEWERUPGRADE.PDF)		3/1/26
57-5700-4260 - SMALL TOOLS & MINOR EQUIPMENT	IT Department	0796 PAYPAL-SEWER NETWORK UPGRADE LESTER/JOSH (PAYPAL-PUBLICWORKS-SEWERUPGRADE.PDF)		3/1/26
10-4121-4230 - TRAINING & TRAVEL	Judicial Department	1932 LITTLE AM SALT LAKE-COURT CLERK CONFERENCE	333.76	3/6/26
10-4121-4230 - TRAINING & TRAVEL	Judicial Department	1932 LITTLE AM SALT LAKE-COURT CLERK CONFERENCE	333.76	3/6/26
10-4121-4230 - TRAINING & TRAVEL	Judicial Department	1932 LITTLE AM SALT LAKE-COURT CLERK CONFERENCE	351.76	3/6/26
10-4121-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Judicial Department	1932 AMAZON MKTPL-COURT SUPPLIE	25.88	3/13/26
10-4121-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Judicial Department	1932 AMAZON MKTPL-BADGE HOLDERS	18.99	3/20/26
10-4150-4230 - TRAINING & TRAVEL	Legislative Affairs	6730 OPENAI *CHATGPT SUBSCR-RECURRING CHARGE	64.05	3/11/26
10-4150-4230 - TRAINING & TRAVEL	Legislative Affairs	6730 OPENAI *CHATGPT SUBSCR-RECURRING CHARGE	21.35	3/24/26
10-4150-4230 - TRAINING & TRAVEL	Legislative Affairs	6730 ST GRG MUNICIPAL AIRPORT-PARKING FOR LEGISLATIVE TRIP TO CAPITOL	16.00	3/2/26
10-4150-4230 - TRAINING & TRAVEL	Legislative Affairs	6730 HAMPTON INNS-HOTEL FOR LEGISLATIVE TRIP TO CAPITOL	174.46	3/2/26
10-4150-4641 - CITY CELEBRATIONS	Legislative Affairs	6730 SQ *DOUGHNUTSVILLE 001 LL-DONUTS FOR COTTON DAYS MEETING	15.62	3/3/26
10-4150-4790 - OTHER PROJECTS	Legislative Affairs	6730 TACOS PLAZA LLC-LUNCH FOR MAYOR'S ASSOCIATION MEETING	324.00	3/3/26
10-4150-4641 - CITY CELEBRATIONS	Legislative Affairs	6730 LPY*ST GEORGE PARTY RE-DEPOSIT FOR COTTON DAYS STAGE	353.34	3/6/26
10-4150-4790 - OTHER PROJECTS	Legislative Affairs	6730 ROWLEYS RED BARN - WASH-ICE CREAM FOR MAYOR'S STATE OF THE CITY	155.96	3/9/26
10-4150-4641 - CITY CELEBRATIONS	Legislative Affairs	6730 SQ *SIVA PASEFIKA-ENTERTAINMENT FOR COTTON DAYS	1,931.25	3/10/26
10-4150-4230 - TRAINING & TRAVEL	Legislative Affairs	6730 USAT MEDIA CO-RECURRING CHARGE NEWSPAPER SUBSCRIPTION	16.99	3/27/26
10-4150-4790 - OTHER PROJECTS	Legislative Affairs	6730 WAL-MART #1439-SUPPLIES FOR MAYOR'S STATE OF THE CITY	97.26	3/16/26
10-4150-4790 - OTHER PROJECTS	Legislative Affairs	6730 JIMMY JOHNS 102 ECOMME-LUNCH FOR MAYOR'S STATE OF THE CITY	756.80	3/17/26
10-4652-4230 - TRAINING & TRAVEL	Legislative Affairs	6730 COSTCO GAS #0672-GASOLINE FOR DOWNTOWN PLANNING TRIP	67.00	3/18/26
10-4652-4230 - TRAINING & TRAVEL	Legislative Affairs	6730 RIVER STREET MARKETPLACE-PARKING ON DOWNTOWN PLANNING TRIP	4.00	3/19/26
10-4652-4230 - TRAINING & TRAVEL	Legislative Affairs	6730 DNC BOISE AIRPORT-BREAKFAST ON DOWNTOWN PLANNING TRIP	9.19	3/21/26
10-4652-4230 - TRAINING & TRAVEL	Legislative Affairs	6730 FIRST STOP-GASOLINE FOR DOWNTOWN PLANNING TRIP	50.00	3/21/26
10-4652-4230 - TRAINING & TRAVEL	Legislative Affairs	6730 HERTZ RENT-A-CAR-RENTAL CAR FOR DOWNTOWN PLANNINGTRIP	63.59	3/22/26
10-4150-4230 - TRAINING & TRAVEL	Legislative Affairs	6730 MAVERIK #766-GASOLINE FOR WATER DISTRICT CA TRIP	58.00	3/23/26
10-4150-4230 - TRAINING & TRAVEL	Legislative Affairs	6730 HUDSON ST2185-BREAKFAST ON WATER DISTRICT CA TRIP	12.58	3/23/26
10-4111-4230 - TRAINING & TRAVEL	Legislative Affairs	6730 GOJO DE CHAO - SAN DIEGO-DINNER FOR BELLISTON, HENDERSON, FONNESBECK, HESS	370.18	3/24/26
10-4150-4230 - TRAINING & TRAVEL	Legislative Affairs	6730 CDDO LAS AIRPORT-PARKING FOR WATER DISTRICT CA TRIP	36.00	3/25/26
10-4150-4641 - CITY CELEBRATIONS	Legislative Affairs	6730 WM SUPERCENTER #1439-SUPPLIES FOR COTTON DAYS MUSICAL	10.55	3/28/26
10-4150-4230 - TRAINING & TRAVEL	Legislative Affairs	6730 SQ *KARIE ANNES WASHINGT-TREATS FOR YOUTH COUNCIL AT WHEELS PARK OPENING	18.41	3/28/26
10-4150-4230 - TRAINING & TRAVEL	Legislative Affairs	6730 SQ *KARIE ANNES WASHINGT-TREATS FOR YOUTH COUNCIL AT WHEELS PARK OPENING	25.30	3/28/26
10-4150-4641 - CITY CELEBRATIONS	Legislative Affairs	6730 L2, INC.-PURCHASE OF CELL NUMBERS FOR COTTON DAYS MARKETING	47.26	3/30/26
10-4150-4641 - CITY CELEBRATIONS	Legislative Affairs	6730 CAFE ZUPAS-LUNCH FOR COTTON DAYS COMMITTEE	85.41	3/30/26
10-4160-4250 - SUPPLIES & MATERIALS	Maintenance Dept	7115 AMAZON MKTPL-STRUT CLAMP 5-1/2"	25.19	2/28/26
10-4160-4250 - SUPPLIES & MATERIALS	Maintenance Dept	7115 WM SUPERCENTER #1439-91 ALCOHOL	7.96	3/9/26
10-4160-4250 - SUPPLIES & MATERIALS	Maintenance Dept	7115 AMAZON MKTPL-NITRILE GLOVES	75.98	3/10/26
10-4160-4250 - SUPPLIES & MATERIALS	Maintenance Dept	7115 AMAZON MKTPL-DOOR STOPPERS	40.38	3/11/26
10-4160-4250 - SUPPLIES & MATERIALS	Maintenance Dept	7115 AMAZON.COM*BD6L03HH2-ARM&HAMMER POWDER	39.99	3/12/26
10-4160-4250 - SUPPLIES & MATERIALS	Maintenance Dept	7115 AMAZON MKTPL-ARM&HAMMER POWDER	38.01	3/20/26
10-4160-4250 - SUPPLIES & MATERIALS	Maintenance Dept	8708 HOIST FITNESS SYSTEMS-HOIST WEIGHT MACHINE PARTS	75.10	3/9/26
10-4160-4250 - SUPPLIES & MATERIALS	Maintenance Dept	8708 THE HOME DEPOT #4412-PUTTY KNIVES, GROUT SPONGES, AND GROUT	44.23	3/24/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON MKTPL-KITCHEN SINK FAUCET	79.99	2/28/26
10-4160-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Maintenance Dept	7115 AMAZON.COM*BP9574412-3 RING DIVIDERS	22.24	3/3/26
10-4160-4260 - SMALL TOOLS & MINOR EQUIPMENT	Maintenance Dept	7115 THE HOME DEPOT #4412-WRECKING BAR, BULL BAR, INDEXING BULL BAR, AND KNEELING PAD	114.82	3/2/26
43-4500-4940 - IMPACT FEE EXPENSE	Maintenance Dept	7115 THE HOME DEPOT #4412-JUNCTION BOXES FOR CAMERAS	120.00	3/2/26
10-4160-4250 - SUPPLIES & MATERIALS	Maintenance Dept	7115 AMAZON MKTPL-MAXIFLEX GLOVES	62.00	3/3/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON MKTPL-PAPER TOWELS	229.45	3/3/26
10-4160-4260 - SMALL TOOLS & MINOR EQUIPMENT	Maintenance Dept	7115 AMAZON MKTPL-HIGH PRESSURE AXIAL BLOWER FAN	259.99	3/6/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 WM SUPERCENTER #1439-DISTILLED WATER, STORAGE BINS	69.26	3/9/26
10-4160-4150 - UNIFORMS	Maintenance Dept	7115 AMAZON MKTPL-HAZMAT SUITS, GLOVES, AND BOOTS	29.99	3/10/26
10-4160-4310 - PROFESSIONAL & TECHNICAL	Maintenance Dept	7115 SQ *MAHONRI CLEANING SERV-CARPET CLEANING IN DAYCARE	240.00	3/10/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON MKTPL-DRINKING FOUNTAIN VALVE	134.70	3/11/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON.COM*BP61T8TV0-GOJO FOAMING HAND SOAP, AND DAWN DISH SOAP	126.30	3/12/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 THE HOME DEPOT #4412-POLY TUBING CLEAR	10.64	3/12/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON.COM*BD3HV0DV2-LYSOL TOILET BOWL CLEANER	44.74	3/13/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON.COM*BP48J8GT0-3M MARINE ADHESIVE	149.95	3/14/26
10-4160-4150 - UNIFORMS	Maintenance Dept	7115 AMAZON MKTPL-2 SETS OF HAZMAT SUITS, GLOVES AND BOOTS	59.98	3/16/26
43-4500-4940 - IMPACT FEE EXPENSE	Maintenance Dept	7115 AMAZON MKTPL-OUTDOOR ELECTRICAL BOX FOR CAMERAS	118.99	3/19/26
10-4160-4260 - SMALL TOOLS & MINOR EQUIPMENT	Maintenance Dept	7115 AMAZON.COM*BD8SA4EXO-DEWALT HANDHELD VACUUM	112.79	3/20/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON MKTPL-AUTOMATIC HAND DRYER	456.01	3/22/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON MKTPL-AUTOMATIC HAND DRYER	456.01	3/23/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON MKTPL-HOT WATER HEATER	234.80	3/23/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON.COM*BG7001K02-TOILET BOWL CLEANER	62.84	3/25/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON MKTPL-FDC RUST CONVERTER ULTRA	64.99	3/26/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON.COM*B59RS7EP0-SPARYWAY GLASS CLEANER	47.40	3/26/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON.COM*BG7N22WH2-DAWN DISH SOAP AND TOILET PAPER	65.58	3/26/26

10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON MKTPL-PAPER TOWELS AND TOILET SEAT COVERS	258.65	3/26/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	7115 AMAZON.COM*BG2DB9TM1-PAPER TOWEL AND DESPENSORS	264.30	3/30/26
10-4160-4610 - MISCELLANEOUS	Maintenance Dept	8708 SQ *DOUGHNUTSVILLE 001 LL-DOUGHNUTS FOR BIRTHDAY	21.00	3/2/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	8708 THE HOME DEPOT #4412-SIKAFLEX SELF-LEVELING	131.64	3/2/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	8708 LOWES #01118-SILICKA SAND	11.16	3/3/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	8708 THE HOME DEPOT #4412-BATTERIES, PANIT BRUSHES, TRAYS, AND 1/4 AIR MOVER BLOWER	345.93	3/3/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	8708 THE HOME DEPOT #4412-CORRIATED METAL 8'	39.98	3/5/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	8708 THE HOME DEPOT #4412-PAINT	41.98	3/5/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	8708 THE HOME DEPOT #4412-MALE AND FEMALE PLUG CONNECTORS	43.08	3/9/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	8708 THE HOME DEPOT #4412-PAINT FOR SPLASH PADS	96.96	3/9/26
10-4160-4260 - SMALL TOOLS & MINOR EQUIPME	Maintenance Dept	8708 THE HOME DEPOT #4412-MIRCOWAVE	109.00	3/9/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	8708 THE HOME DEPOT #4412-PAINT ROLLERS	10.41	3/10/26
10-4160-4610 - MISCELLANEOUS	Maintenance Dept	8708 ALBERTSONS #0301-CUPCAKES FOR BIRTHDAY	12.99	3/10/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	8708 THE HOME DEPOT #4412-4 IN 1 CLUCK REMOVAL TOOL AND GROUT	53.86	3/13/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	8708 THE HOME DEPOT #4412-TOOL BAG, DRY LUBE, MOUNTING TAPE, INSERTS AND SCREWS, CAUTION	79.82	3/13/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	8708 IFA ST GEORGE-HUDSON VALVES	92.97	3/17/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	8708 THE HOME DEPOT #4412-CABLE CUTTER, CABLE, MALLET, WIRE ROPE	193.86	3/17/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	8708 THE HOME DEPOT #4412-PAINT	48.98	3/24/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	8708 THE HOME DEPOT #4412-SLIDE IN DAMPER	33.96	3/25/26
10-4160-4270 - BUILDING & GROUNDS	Maintenance Dept	8708 THE HOME DEPOT #4412-RETURNED SLIDE IN DAMPER	(33.96)	3/25/26
10-4150-4790 - OTHER PROJECTS	Mayor	9321 SQ *MCCONNELLS FINE ICE-ECONOMIC DEVELOPMENT TRIP	44.85	3/19/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON MKTPL-BAG OF ABSORBENT	29.69	3/4/26
10-4510-4260 - SMALL TOOLS & MINOR EQUIPME	Parks Department	3513 AMAZON MKTPL-WRENCH, DRUM SPILL KIT, CAR PLIERS, CABLE, BRACKETS	147.73	3/6/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON.COM*BE2FKD90-UTILITY SCOOP	9.19	3/9/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON MKTPL-DOG SCOOP BAGS	260.94	3/11/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON MKTPL-OIL FILTERS	18.62	3/16/26
10-4510-4260 - SMALL TOOLS & MINOR EQUIPME	Parks Department	3513 AMAZON MKTPL-VACUUM LEAK TESTER	53.45	3/17/26
10-4510-4260 - SMALL TOOLS & MINOR EQUIPME	Parks Department	3513 AMAZON MKTPL-BLOWERS	499.96	3/18/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON MKTPL-BATTERIES	271.60	3/18/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON MKTPL-LITHION BATTERY	275.98	3/18/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON MKTPL-CAR CLEANING TOOL	44.99	3/19/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON.COM*BD4YD56H1-TRAFFIC CONES	53.99	3/19/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 IN *STEEL BY THE FOOT LLC-FLAT BAR, RECTANGLE TUBE	55.80	3/19/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON MKTPL-SAFETY END CAPS FOR BLEACHERS	121.95	3/19/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON MKTPL-ELECTROLYTE DRINK POWDER	91.98	3/20/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON.COM*BG2LD1TH2-ELECTROLYTE DRINK POWDER	45.78	3/22/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON.COM*BG88C2NX2-TRASH CAN LINERS	162.00	3/22/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON.COM*B53OF92L1-TRASH CAN LINERS	243.00	3/23/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON MKTPL-RAIN GUAR SEALER	55.98	3/24/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON MKTPL-TRASH BAGS	71.16	3/24/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON.COM*B57W25NR0-GALLON WATER JUG	28.98	3/25/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 AMAZON MKTPL-DOG SCOOP BAGS	177.96	3/26/26
10-4510-4250 - SUPPLIES & MATERIALS	Parks Department	3513 THE HOME DEPOT #4412-TRASH CAN	409.70	3/27/26
10-4510-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Parks Department	3513 AMAZON MKTPL-TONER CARTRIDGES	74.14	3/3/26
10-4510-4260 - SMALL TOOLS & MINOR EQUIPME	Parks Department	3513 AMAZON MKTPL-ELECTRIC RATCHET	113.97	3/3/26
10-4510-4211 - SOFTWARE	Parks Department	3513 DAVIS INSTRUMENTS-ANNUAL WEATHER STATION SUB.	47.40	3/5/26
10-4150-4641 - CITY CELEBRATIONS	Parks Department	3513 AMAZON MKTPL-MINI BIKE FOR WHEELS PARK GIVE AWAYS	67.96	3/7/26
10-4510-4260 - SMALL TOOLS & MINOR EQUIPME	Parks Department	3513 AMAZON MKTPL-SOCKET ADAPTER SET	39.30	3/9/26
10-4510-4260 - SMALL TOOLS & MINOR EQUIPME	Parks Department	3513 AMAZON MKTPL-RATCHET WRENCH	22.99	3/10/26
10-4150-4641 - CITY CELEBRATIONS	Parks Department	3513 AMAZON MKTPL-RAFFLE PRIZES FOR WHEELS PARK OPENING	198.84	3/10/26
10-4510-4610 - MISCELLANEOUS	Parks Department	3513 BEST OF STATE PROMOTIONS-BEST OF STATE NOMINATION	300.00	3/12/26
10-4510-4270 - BUILDING & GROUNDS	Parks Department	3513 THE HOME DEPOT #4412-ROUNDUP, SPRAY CONTAINER	57.31	3/12/26
10-4150-4641 - CITY CELEBRATIONS	Parks Department	3513 AMAZON MKTPL-BALANCE BIKE FOR WHEELS PARK OPENING	54.99	3/14/26
10-4150-4641 - CITY CELEBRATIONS	Parks Department	3513 ALS SPORTING GOODS-HELMETS FOR WHEELS PARK GIVE AWAYS	107.36	3/14/26
10-4510-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Parks Department	3513 AMAZON MKTPL-RAFFLE TICKETS	8.79	3/19/26
10-4510-4230 - TRAINING & TRAVEL	Parks Department	3513 LOVES #0581 OUTSIDE-GAS FOR CONFERENCE TRAVEL	41.38	3/23/26
10-4510-4230 - TRAINING & TRAVEL	Parks Department	3513 TS1*THE TRAILHEAD PUBLIC-DINNER AT CONFERENCE - RON KAY	34.41	3/23/26
10-4510-4211 - SOFTWARE	Parks Department	3513 GOOD SPORTSMAN MARKETING,-FOR CAMERAS AT THE PARK	3.75	3/24/26
10-4510-4260 - SMALL TOOLS & MINOR EQUIPME	Parks Department	3513 AMAZON MKTPL-LAWN SWEEPER	139.99	3/24/26
10-4510-4260 - SMALL TOOLS & MINOR EQUIPME	Parks Department	3513 AMAZON MKTPL-LAWN SWEEPER	145.00	3/24/26
10-4510-4230 - TRAINING & TRAVEL	Parks Department	3513 SLZCM - LDG - HP MOAB-DINNER DURING CONFERENCE - RON KAY	25.87	3/24/26
10-4510-4230 - TRAINING & TRAVEL	Parks Department	3513 LOVES #0792 OUTSIDE-GAS FOR CONFERENCE TRAVEL	47.43	3/25/26
10-4510-4230 - TRAINING & TRAVEL	Parks Department	3513 DENNYS #6609-LUNCH DURING CONFERENCE - RON KAY	23.35	3/25/26
10-4510-4230 - TRAINING & TRAVEL	Parks Department	3513 SLZCM - LDG - HP MOAB-HOTEL ROOM FOR CONFERENCE/TRAINING	570.32	3/25/26
10-4510-4211 - SOFTWARE	Parks Department	3513 GOOD SPORTSMAN MARKETING,-FOR CAMERAS AT THE PARK	35.00	3/26/26
10-4510-4230 - TRAINING & TRAVEL	Parks Department	3513 FIRST STOP-GAS FOR CONFERENCE TRAVEL	72.06	3/26/26
10-4510-4610 - MISCELLANEOUS	Parks Department	3513 DOMINOS 9101-WHEELS PARKK WORK CREW LUNCH	239.57	3/27/26
43-4500-4940 - IMPACT FEE EXPENSE	Parks Department	5190 THE HOME DEPOT #4412-TRASH CANS FOR RESTROOMS	299.82	3/27/26
10-4510-4211 - SOFTWARE	Parks Department	1157 BEN SOFTWARE LTD-WHEELS PARK FOR BARRY (BEN SOFTWARE LTD INVOICE-3-25-26.PDF)	484.99	3/25/26
10-4139-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Parks Department	1157 MISCELLANEOUS FEE - FOREIGN CURRENCY FEE-CANADIAN FRIENDSHIP FEE		3/25/26
10-4411-4290 - TELEPHONE	Parks Department	1157 GOTO GOTOCONNECT-NEW PHYSICAL PHONE BRENDEN RITZMAN (GOTO-2026-03-20 - RECIEPT.PDF)		3/20/26
51-5100-4290 - TELEPHONE	Parks Department	1157 GOTO GOTOCONNECT-NEW PHYSICAL PHONE BRENDEN RITZMAN (GOTO-2026-03-20 - RECIEPT.PDF)		3/20/26
52-5200-4290 - TELEPHONE	Parks Department	1157 GOTO GOTOCONNECT-NEW PHYSICAL PHONE BRENDEN RITZMAN (GOTO-2026-03-20 - RECIEPT.PDF)		3/20/26
57-5700-4290 - TELEPHONE	Parks Department	1157 GOTO GOTOCONNECT-NEW PHYSICAL PHONE BRENDEN RITZMAN (GOTO-2026-03-20 - RECIEPT.PDF)		3/20/26
10-4210-4230 - TRAINING & TRAVEL	Police Department	3093 LLRMI-SRO TRAINING FOR NEIGHBOR	150.00	3/5/26
10-4210-4250 - SUPPLIES & MATERIALS	Police Department	3093 PETCO 1112-CAT MEDS FOR SHELTER	23.47	3/12/26
10-4210-4270 - BUILDING & GROUNDS	Police Department	3093 HARBOR FREIGHT TOOLS 528-TUBE FOR DOLLY TO MOVE ITEMS	6.39	3/17/26
10-4210-4150 - UNIFORMS	Police Department	3093 5.11, INC.-2 PAIR MEN'S NAVY PANT	213.50	3/21/26
10-4210-4254 - FLEET CHARGES	Police Department	3093 DINO DASH CAR WASH WASH-TRUCK WASH FOR WHEEL'S PARK BIKE PATROL	20.00	3/27/26
10-4210-4260 - SMALL TOOLS & MINOR EQUIPME	Police Department	3541 AMAZON RETA* BGN89M92-EASEL FOR ACO ADOPTION EVENTS	13.82	3/24/26
10-4210-4254 - FLEET CHARGES	Police Department	3541 TAGGNGO-WASH FOR NEW VEHICLE BUILD	12.00	3/24/26
10-4210-4254 - FLEET CHARGES	Police Department	3541 TAGGNGO-WASH FOR NEW VEHICLE BUILD	12.00	3/24/26
10-4210-4150 - UNIFORMS	Police Department	3558 CREDIT ADJUSTMENT - 5.11, INC.-RETURN FOR C TANNER SHIRTS	(204.16)	3/17/26
10-4210-4230 - TRAINING & TRAVEL	Police Department	3558 UTAHCHIEFS.ORG-UCOPA CONFERENCE REGISTRATION	230.00	3/23/26
10-4210-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Police Department	3558 AMAZON MKTPL-BLUETOOTH KEYBOARD	12.34	3/25/26
10-4210-4610 - MISCELLANEOUS	Police Department	3558 ROYAL THAI CUISINE-LUNCH WITH KURT IVIE	42.37	3/24/26
10-4210-4260 - SMALL TOOLS & MINOR EQUIPME	Police Department	3558 DEBIT ADJUSTMENT - BLT*INTL E-Z UP-SHELTER EZUP	369.89	3/26/26
10-4210-4230 - TRAINING & TRAVEL	Police Department	4729 LA QUINTA INN & SUITES-METCALF DRE SCHOOL	577.89	2/27/26
10-4210-4230 - TRAINING & TRAVEL	Police Department	4729 PSI EXAMS-DRONE ESTIMOTING COSTS	175.00	3/2/26
10-4210-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Police Department	4729 AMAZON RETA* BE4WQ7140-RIFLE SHIPPING BOXES	103.98	3/6/26
10-4210-4610 - MISCELLANEOUS	Police Department	4729 MCDONALDS 34265-MEAL FOR DV VICTIMS	30.05	3/10/26
10-4210-4610 - MISCELLANEOUS	Police Department	4729 LA QUINTA INN & SUITES-SUBPOENA FOR COURT IN SLC - REJ (REIMBURSED)	132.38	3/11/26
10-4210-4610 - MISCELLANEOUS	Police Department	4729 LA QUINTA INN & SUITES-SUBPOENA FOR COURT IN SLC - MCINNES (REIMBURSED)	132.38	3/11/26
10-4210-4230 - TRAINING & TRAVEL	Police Department	4729 LA QUINTA INN & SUITES-METCALF DRE SCHOOL	586.37	3/13/26
10-4150-4610 - MISCELLANEOUS	Police Department	4729 COSTCO WHSE #1764-BREAKFAST FOR DEP HEAD MEETING	57.96	3/16/26
10-4150-4790 - OTHER PROJECTS	Police Department	4729 SP HOORAY THE ENGRAVIN-AWARDS FOR STATE OF THE CITY	180.00	3/16/26
10-4210-4310 - PROFESSIONAL & TECHNICAL	Police Department	4729 KODEX, INC.-SEARCH WARRANT FOR 262000734 - PRATT	245.00	3/16/26
10-4150-4610 - MISCELLANEOUS	Police Department	4729 LINS EAST ST GEORG-BREAKFAST FOR DEP HEAD MEETING	9.77	3/17/26
10-4210-4610 - MISCELLANEOUS	Police Department	4729 POINT EMBLEMS LLC-COINS	800.00	3/17/26
10-4210-4610 - MISCELLANEOUS	Police Department	4729 WM SUPERCENTER #1439-OFFICE SUPPLIES AND SNACKS	109.55	3/18/26
10-4210-4230 - TRAINING & TRAVEL	Police Department	4729 RESIDENCE INN BY MARRI-HINCK AND SCHOONOVER TRAINING	401.97	3/18/26
10-4210-4230 - TRAINING & TRAVEL	Police Department	4729 RESIDENCE INN BY MARRI-HINCK AND SCHOONOVER TRAINING	401.97	3/18/26
10-4210-4250 - SUPPLIES & MATERIALS	Police Department	4729 AMAZON RETA* B562W0U2L-NITRILE GLOVES AND AIR FRESHENERS	148.90	3/20/26
10-4210-4250 - SUPPLIES & MATERIALS	Police Department	4729 AMAZON MKTPL-NITRILE GLOVES	152.92	3/20/26
10-4210-4230 - TRAINING & TRAVEL	Police Department	4729 SPRINGHILL SUITES-METCALF DRE SCHOOL	486.08	3/21/26
10-4150-4610 - MISCELLANEOUS	Police Department	4729 LINS EAST ST GEORG-BREAKFAST FOR DEP HEAD MEETING	19.10	3/23/26
10-4210-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Police Department	4729 AMAZON MKTPL-INK FOR INVESTIGATIONS PRINTER	61.99	3/24/26

10-4210-4610 - MISCELLANEOUS	Police Department	4729 MCDONALDS 34265-WAS REIMBURSED TO THE CITY	2.16	3/26/26
10-4210-4260 - SMALL TOOLS & MINOR EQUIPMENT	Police Department	5451 AMAZON MARK* BP3ZF8TR2-SHELTER SPRAY NOZZLE AND FOAM GUN	54.64	3/4/26
10-4210-4150 - UNIFORMS	Police Department	5451 5.11, INC.-LLOYD BIKE PATROL PANT	133.44	3/5/26
10-4210-4310 - PROFESSIONAL & TECHNICAL	Police Department	5451 ST GEORGE VETERINARY HOS-PARVO SNAP TEST KITS	73.01	3/5/26
10-4210-4150 - UNIFORMS	Police Department	5451 AMAZON RETA* BP29V2NY0-ACO (CHLOEY BUFF) BOOTS	119.95	3/12/26
10-4210-4254 - FLEET CHARGES	Police Department	5451 DINO DASH CAR WASH-VEHICLE WASH FOR GRAPHICS INSTALL	12.00	3/12/26
10-4210-4254 - FLEET CHARGES	Police Department	5451 DINO DASH CAR WASH-VEHICLE WASH FOR GRAPHICS INSTALL	12.00	3/12/26
10-4210-4254 - FLEET CHARGES	Police Department	5451 DINO DASH CAR WASH-VEHICLE WASH FOR GRAPHICS INSTALL	12.00	3/12/26
10-4210-4254 - FLEET CHARGES	Police Department	5451 DINO DASH CAR WASH-VEHICLE WASH FOR GRAPHICS INSTALL	12.00	3/12/26
10-4210-4150 - UNIFORMS	Police Department	5451 5.11, INC.-UNIFORM PANTS FOR PATROL/ACO	715.23	3/12/26
10-4210-4254 - FLEET CHARGES	Police Department	5451 IN *JEREMY DEGRAAF-TINT FOR OLD VEHICLE	99.00	3/13/26
10-4210-4254 - FLEET CHARGES	Police Department	5451 IN *JEREMY DEGRAAF-TINT FOR OLD VEHICLE	149.00	3/13/26
10-4210-4740 - CAPITAL EQUIPMENT PURCHASE	Police Department	5451 IN *JEREMY DEGRAAF-TINT FOR NEW VEHICLES	516.00	3/13/26
10-4210-4610 - MISCELLANEOUS	Police Department	9249 COLLINSON ENTERPRISES-PINS	247.00	3/2/26
10-4210-4150 - UNIFORMS	Police Department	9249 5.11, INC.-SHIRTS FOR C TANNER	204.16	3/5/26
10-4210-4150 - UNIFORMS	Police Department	9249 POINT EMBLEMS LLC-VELCRO PATCHES	507.50	3/9/26
10-4210-4260 - SMALL TOOLS & MINOR EQUIPMENT	Police Department	9249 AMAZON MKTPL-HOLSTERS	539.73	3/9/26
10-4210-4150 - UNIFORMS	Police Department	9249 5.11, INC.-RIPSTOP SHORT SLEEVE SHIRTS FOR C TANNER	204.16	3/10/26
10-4210-4260 - SMALL TOOLS & MINOR EQUIPMENT	Police Department	9249 AMAZON MKTPL-HOLSTERS (THESE 4 ARE ALL ON THE SAME INVOICE)	19.99	3/10/26
10-4210-4260 - SMALL TOOLS & MINOR EQUIPMENT	Police Department	9249 AMAZON MKTPL-HOLSTERS	159.92	3/10/26
10-4210-4260 - SMALL TOOLS & MINOR EQUIPMENT	Police Department	9249 AMAZON MKTPL-HOLSTERS	279.86	3/10/26
10-4210-4150 - UNIFORMS	Police Department	9249 OTHER DEBITS - RETURN REVERSAL-RIPSTOP SHORT SLEEVE SHIRTS FOR C TANNER	204.16	3/17/26
10-4210-4150 - UNIFORMS	Police Department	9249 5.11, INC.-RETURN FOR RIPSTOP SHORT SLEEVE SHIRTS FOR C TANNER	(204.16)	3/17/26
10-4210-4260 - SMALL TOOLS & MINOR EQUIPMENT	Police Department	9249 BLT*INTL E-Z UP-ACCIDENTAL CHARGE	369.89	3/26/26
10-4210-4260 - SMALL TOOLS & MINOR EQUIPMENT	Police Department	9249 OTHER CREDITS - SALE REVERSAL-REFUND FOR ACCIDENTAL CHARGE	(369.89)	3/27/26
10-4210-4150 - UNIFORMS	Police Department	9261 AMAZON MARK* BP15XA4E52-BOOTS AND HOLSTER	168.27	3/4/26
10-4210-4150 - UNIFORMS	Police Department	9261 5.11, INC.-4 KHAKI CARGO PANTS	427.00	3/4/26
10-4210-4230 - TRAINING & TRAVEL	Police Department	9261 TUSCANY SUITES LAS VEGAS-BALANCE OF INVOICE FROM JANUARY FOR K9 CONF.	179.14	3/12/26
10-4210-4230 - TRAINING & TRAVEL	Police Department	9261 TUSCANY SUITES LAS VEGAS-BALANCE OF INVOICE FROM JANUARY FOR K9 CONF.	179.14	3/12/26
10-4210-4230 - TRAINING & TRAVEL	Police Department	9261 TUSCANY SUITES LAS VEGAS-BALANCE OF INVOICE FROM JANUARY FOR K9 CONF.	179.14	3/12/26
10-4210-4251 - FUEL	Police Department	9261 DESERT SPRINGS TRAVEL CE-FUEL	87.42	3/13/26
10-4210-4230 - TRAINING & TRAVEL	Police Department	9261 TUSCANY SUITES LAS VEGAS-BALANCE OF INVOICE FROM JANUARY FOR K9 CONF.	268.71	3/13/26
53-5300-4250 - SUPPLIES & MATERIALS	Power Department	3345 HARBOR FREIGHT TOOLS 528-SHOP SUPPLIES	16.66	3/17/26
53-5300-4260 - SMALL TOOLS & MINOR EQUIPMENT	Power Department	3345 TEREX UTILITIES, INC.-ROPE FOR THE DIGGER	744.70	3/16/26
53-5300-4250 - SUPPLIES & MATERIALS	Power Department	5854 THE HOME DEPOT #4412-MATERIALS FOR STORAGE IN SHOP	980.75	2/27/26
53-5300-4610 - MISCELLANEOUS	Power Department	3345 RED ROBIN NO 262-LUNCH MEETING DISCUSS PROJECTS	67.13	3/18/26
53-5300-4483 - SAFETY EQUIP/TRAINING	Power Department	3345 SP YOUNGSTOWN-LEATHER GLOVES	370.00	3/27/26
53-5300-4260 - SMALL TOOLS & MINOR EQUIPMENT	Power Department	3345 AMAZON MARK* BC4XUOLW2-TOOLS FOR SHOP	108.36	3/28/26
53-5300-4260 - SMALL TOOLS & MINOR EQUIPMENT	Power Department	3345 AMAZON MARK* BG9678041-TOOLS FOR CREW	91.96	3/29/26
53-5300-4250 - SUPPLIES & MATERIALS	Power Department	5854 THE HOME DEPOT #4412-MATERIALS FOR STORAGE IN SHOP	552.76	3/3/26
53-5300-4250 - SUPPLIES & MATERIALS	Power Department	5854 HARBOR FREIGHT TOOLS 528-WHEELS FOR WAGON	95.96	3/25/26
53-5300-4610 - MISCELLANEOUS	Power Department	5854 RAMJ LLC-SAFETY MEETING	184.06	3/11/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	5854 MESA HOTLINE SCHOOL-REGISTRATION FOR TREYDEN AND JAXON FOR MESA HOTLINE SCHOOL	650.00	3/11/26
53-5300-4795 - CAPITAL PROJECTS	Power Department	5854 THE HOME DEPOT #4412-LANDSCAPE FABRIC FOR GRAPEVINE	59.90	3/24/26
53-5300-4250 - SUPPLIES & MATERIALS	Power Department	5854 THE HOME DEPOT 4412-WAGON AND MATERIALS FOR METER CHANGE OUT	479.70	3/25/26
53-5300-4250 - SUPPLIES & MATERIALS	Power Department	6604 THE HOME DEPOT #4412-MATERIALS FOR ASPIRE	18.60	3/4/26
53-5300-4251 - FUEL	Power Department	5854 CALRANCH-ST GEORGE #19-PROPANE FOR FORKLIFT	32.54	3/30/26
53-5300-4001 - SYSTEM MAINTENANCE	Power Department	6604 THE HOME DEPOT #4412-MATERIALS FOR MAVERIK	33.76	3/2/26
53-5300-4310 - PROFESSIONAL & TECHNICAL	Power Department	6604 WESTERN PEST CONTROL-SPRAYING OF THE BUILDING	73.26	3/3/26
53-5300-4250 - SUPPLIES & MATERIALS	Power Department	6604 SP METRO RESTYLING-TINT FOR TRUCKS	136.64	3/16/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	6604 UNITED-JESS SCHOOL IN DENVER LUGGAGE	40.00	3/14/26
53-5300-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Power Department	6604 SP HOORAY THE ENGRAVIN-NAME PLAQUE FOR NOEL JACKSON POWERBOARD	20.00	3/16/26
53-5300-4250 - SUPPLIES & MATERIALS	Power Department	6604 THE HOME DEPOT 4412-GENERATION PANELS	80.35	3/23/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	6604 UNITED-JESS SCHOOL IN DENVER LUGGAGE	40.00	3/18/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	6604 FORT COLLINS HILTON-JESS SCHOOL DENVER HOTEL	656.92	3/19/26
53-5300-4150 - UNIFORMS	Power Department	6604 AMAZON RETA* B56VD0CR1-CAMERON UNIFORMS	109.95	3/22/26
53-5300-4150 - UNIFORMS	Power Department	6604 AMAZON RETA* B57MG6JB1-CAMERON UNIFORMS	200.30	3/23/26
53-5300-4250 - SUPPLIES & MATERIALS	Power Department	7108 THE HOME DEPOT #4412-TOOLS AND WEED KILLER FOR TRANSFORMER	47.81	3/13/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	6604 UBER *TRIP-CHAD APPA CONFERENCE UBER - TIP	4.94	3/29/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	6604 UBER *TRIP-CHAD APPA CONFERENCE UBER	32.94	3/29/26
53-5300-4230 - TRAINING & TRAVEL	Power Department	7108 AMERICAN PUBLIC POWER AS-SCOTT REGISTRATION APPA CONFERENCE	1,220.00	3/5/26
53-5300-4250 - SUPPLIES & MATERIALS	Power Department	7635 AMAZON MARK* BE2458P01-RULER/LEVEL FOR GENERATION	12.34	3/4/26
53-5300-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Power Department	7108 THRIFT BOOKS GLOBAL, LLC-TRAINING BOOKS	179.63	3/26/26
53-5300-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Power Department	7635 AMAZON MARK* BE5NL3KV2-OFFICE SUPPLIES	222.30	3/1/26
53-5300-4150 - UNIFORMS	Power Department	7635 AMAZON MARK* B99UJ5B10-JORDAN UNIFORMS	14.54	3/2/26
53-5300-4150 - UNIFORMS	Power Department	7635 AMAZON MARK* B90V88U30-JORDAN UNIFORMS	63.98	3/3/26
53-5300-4250 - SUPPLIES & MATERIALS	Power Department	7635 THE HOME DEPOT #4412-SPRAYER FOR GENERATION	12.47	3/17/26
53-5300-4260 - SMALL TOOLS & MINOR EQUIPMENT	Power Department	7635 AMAZON RETA* B97N62RE0-IMPACT SOCKETS FOR TRUCKS	152.97	3/4/26
53-5300-4260 - SMALL TOOLS & MINOR EQUIPMENT	Power Department	7635 AMAZON MARK* BE65POFZ0-TOOLS FOR GENERATION	113.98	3/5/26
53-5300-4740 - CAPITAL EQUIPMENT PURCHASE	Power Department	7635 AMAZON RETA* BD8X63YB2-FLOOR MATS FOR NEW CREW TRUCK	186.98	3/15/26
53-5300-4001 - SYSTEM MAINTENANCE	Power Department	7635 AMAZON MARK* B58D48AG2-RING TERMINALS FOR GENERATION	19.36	3/16/26
53-5300-4250 - SUPPLIES & MATERIALS	Power Department	7635 AMAZON MARK* B54YL7H92-HOSE FOR SHOP	59.89	3/18/26
53-5300-4250 - SUPPLIES & MATERIALS	Power Department	7635 HARBOR FREIGHT TOOLS 528-RETURN OF WAGON WHEELS & WAGON - THEY HAD CHARGED TAX	(397.01)	3/19/26
53-5300-4260 - SMALL TOOLS & MINOR EQUIPMENT	Power Department	7635 AMAZON MARK* BD02Y1H01-CAMERA FOR TRUCKS	359.99	3/18/26
53-5300-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Power Department	7635 AMAZON MARK* BD7Z9VTF0-OFFICE SUPPLIES	173.47	3/19/26
53-5300-4260 - SMALL TOOLS & MINOR EQUIPMENT	Power Department	7635 AMAZON MARK* BD95Q6380-TOOLS FOR GENERATION	200.54	3/19/26
53-5300-4001 - SYSTEM MAINTENANCE	Power Department	7635 AMAZON MARK* B56Q312S2-MATERIALS FOR JBOX RELOCATION	388.93	3/19/26
53-5300-4250 - SUPPLIES & MATERIALS	Power Department	7635 HARBOR FREIGHT TOOLS 528-WAGON WHEELS & WAGON FOR METER CHANGE OUT	397.01	3/19/26
53-5300-4250 - SUPPLIES & MATERIALS	Power Department	7635 AMAZON MARK* B577H2QJ0-WINDOW TINT TOOLS FOR TRUCKS	15.89	3/25/26
53-5300-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Power Department	7635 AMAZON RETA* B58I64W22-SWIFFER WET JET FOR OFFICE	62.76	3/20/26
53-5300-4001 - SYSTEM MAINTENANCE	Power Department	7635 AMAZON MARK* B51HK19B0-CONNECTORS FOR AMI ANTENNAS	20.99	3/30/26
53-5300-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Power Department	7635 RUBBER STAMP & BUTTON C-NOTARY STAMP FOR RACHEL	35.00	3/30/26
10-4140-4250 - SUPPLIES & MATERIALS	Public Works	7710 SP LIFTSPLUS.COM-LAES-PART L306 (ORDER CANCELLED)STEER WHEEL	64.01	3/3/26
10-4140-4250 - SUPPLIES & MATERIALS	Public Works	7710 SP LIFTSPLUS.COM-LAES-REFUND ON CANCELLED ORDER	(64.01)	3/4/26
10-4140-4250 - SUPPLIES & MATERIALS	Public Works	9598 THE HOME DEPOT #4412-BENCH VISE FOR 9210	139.00	3/5/26
10-4140-4250 - SUPPLIES & MATERIALS	Public Works	9598 CALRANCH-ST GEORGE #19-FASTENERS	25.68	3/6/26
10-4140-4250 - SUPPLIES & MATERIALS	Public Works	9598 FLEX AUTO CENTER LLC-ALIGNMENT FOR 1602	84.95	3/10/26
10-4140-4250 - SUPPLIES & MATERIALS	Public Works	9598 SOUTHWEST DIESEL SERVICE-FUEL PUMP & GASKET FOR 9202	170.60	3/10/26
10-4140-4250 - SUPPLIES & MATERIALS	Public Works	9598 DISCOUNT-TIRE-CO UTS-12-TIRES FOR W93	213.00	3/12/26
10-4411-4250 - SUPPLIES & MATERIALS	Public Works	7229 THE HOME DEPOT #4412-NOZZLE KIT, SPRAY GUN AND WAND FOR WEED SPRAYER	128.31	3/10/26
51-5000-4250 - SUPPLIES & MATERIALS	Public Works	7260 THE HOME DEPOT #4412-CONCRETE LEVELER-WTP GENERATOR	59.94	3/2/26
51-5100-4610 - MISCELLANEOUS	Public Works	4606 DHS EQUIPMENT-CREDITED A SECOND TIME BY MISTAKE FRAUD CREDITED		3/9/26
51-5100-4610 - MISCELLANEOUS	Public Works	4606 OTHER DEBITS - RETURN REVERSAL-CREDITED A SECOND TIME BY MISTAKE FRAUD CREDITED		3/10/26
52-5200-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Public Works	3152 WAL-MART #4678-GARBAGE CAN FOR BRENDEN'S OFFICE	5.46	3/4/26
10-4140-4250 - SUPPLIES & MATERIALS	Public Works	4953 AMAZON MKTPL-RECOIL STARTER	69.95	3/25/26
51-5100-4230 - TRAINING & TRAVEL	Public Works	3152 DEQ DW-CROSS CONNECTION CONTROL ADMINSTRATOR RENEWAL-KEVIN SMITH	165.00	3/6/26
10-4411-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Public Works	3152 COSTCO WHSE #0672-BATTERIES, WATER AND STAMPS FOR OFFICE	41.41	3/6/26
52-5200-4270 - BUILDING & GROUNDS	Public Works	3152 COSTCO WHSE #0672-SOAP FOR DISPENSERS AND WATER	23.96	3/19/26
51-5100-4210 - DUES AND MEMBERSHIPS	Public Works	3152 COSTCO WHSE #0672-BATTERIES, WATER AND STAMPS FOR OFFICE	41.41	3/6/26
52-5200-4210 - DUES AND MEMBERSHIPS	Public Works	3152 COSTCO WHSE #0672-BATTERIES, WATER AND STAMPS FOR OFFICE	41.41	3/6/26
57-5700-4210 - DUES AND MEMBERSHIPS	Public Works	3152 COSTCO WHSE #0672-BATTERIES, WATER AND STAMPS FOR OFFICE	41.42	3/6/26
10-4411-4230 - TRAINING & TRAVEL	Public Works	3152 UTAH GEOGRAPHIC INFO-UGIC CONFERENCE REGISTRATION - DALE SIMPER	187.50	3/19/26
51-5100-4230 - TRAINING & TRAVEL	Public Works	3152 UTAH GEOGRAPHIC INFO-UGIC CONFERENCE REGISTRATION - DALE SIMPER	187.50	3/19/26
52-5200-4230 - TRAINING & TRAVEL	Public Works	3152 UTAH GEOGRAPHIC INFO-UGIC CONFERENCE REGISTRATION - DALE SIMPER	187.50	3/19/26
57-5700-4230 - TRAINING & TRAVEL	Public Works	3152 UTAH GEOGRAPHIC INFO-UGIC CONFERENCE REGISTRATION - DALE SIMPER	187.50	3/19/26
10-4411-4230 - TRAINING & TRAVEL	Public Works	3152 UTAH GEOGRAPHIC INFO-UGIC CONFERENCE REGISTRATION - KYLE IDSO	187.50	3/19/26
51-5100-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Public Works	3152 AMAZON RETA* BG5JL4EW2-BLUETOOTH MOUSE FOR SMALL CONFERENCE ROOM	11.50	3/23/26

51-5000-4230 - TRAINING & TRAVEL	Public Works	3152 IN *RURAL WATER ASSOCIATI-TREATMENT EXAM FOR DUSTIN DEHART	189.00	3/23/26
51-5000-4250 - SUPPLIES & MATERIALS	Public Works	3152 AMAZON MKTPL-MOTION SENSOR LIGHT FOR RAZOR RIDGE VAULT	9.99	3/11/26
51-5000-4260 - SMALL TOOLS & MINOR EQUIPME	Public Works	3152 SQ *TEK4UFAST-FAN MOTOR FOR TREATMENT PLANT	287.57	3/12/26
51-5000-4250 - SUPPLIES & MATERIALS	Public Works	4953 MDS OF MICHIGAN-OMEGA COUPLING ELEMENT - RAW WTR PUMP AT WTP	327.10	3/30/26
51-5100-4250 - SUPPLIES & MATERIALS	Public Works	3152 AMAZON MKTPL-MESH STAINLESS STEEL SCREEN	33.33	3/12/26
51-5100-4250 - SUPPLIES & MATERIALS	Public Works	3152 AMAZON MKTPL-HEAVY DUTY GREASE GUN	23.98	3/16/26
51-5100-4250 - SUPPLIES & MATERIALS	Public Works	3152 AMAZON MKTPL-ICE MAKER WATER PUMP, IPHONE CHARGER	42.99	3/22/26
52-5200-4250 - SUPPLIES & MATERIALS	Public Works	3152 FEDEX-SHIPMENT CHARGE-MQ PARTS	14.70	3/6/26
52-5200-4250 - SUPPLIES & MATERIALS	Public Works	3152 DHS EQUIPMENT-PUMP KIT	259.29	3/9/26
52-5200-4250 - SUPPLIES & MATERIALS	Public Works	3152 CREDIT ADJUSTMENT - DHS EQUIPMENT-REFUND FOR RETURNED PUMP KIT	(120.77)	3/9/26
52-5200-4250 - SUPPLIES & MATERIALS	Public Works	3152 AMAZON MKTPL-HEAVYWEIGHT NITRILE GLOVES	37.99	3/16/26
52-5200-4250 - SUPPLIES & MATERIALS	Public Works	4953 AMAZON MKTPL-GLOVES, PRESSURE WASHER QUICK CONNECT KITS	101.47	3/26/26
52-5200-4250 - SUPPLIES & MATERIALS	Public Works	4953 AMAZON MKTPL-STAINLESS STEEL FLOAT VALVE	26.89	3/28/26
51-5100-4230 - TRAINING & TRAVEL	Public Works	3152 UTAH GEOGRAPHIC INFO-UGIC CONFERENCE REGISTRATION - KYLE IDSO	187.50	3/19/26
52-5200-4230 - TRAINING & TRAVEL	Public Works	3152 UTAH GEOGRAPHIC INFO-UGIC CONFERENCE REGISTRATION - KYLE IDSO	187.50	3/19/26
57-5700-4230 - TRAINING & TRAVEL	Public Works	3152 UTAH GEOGRAPHIC INFO-UGIC CONFERENCE REGISTRATION - KYLE IDSO	187.50	3/19/26
10-4411-4250 - SUPPLIES & MATERIALS	Public Works	3152 AMAZON MKTPL-ICE MAKER CONTROL BOARD	29.80	3/16/26
51-5100-4250 - SUPPLIES & MATERIALS	Public Works	3152 AMAZON MKTPL-ICE MAKER CONTROL BOARD	29.80	3/16/26
52-5200-4250 - SUPPLIES & MATERIALS	Public Works	3152 AMAZON MKTPL-ICE MAKER CONTROL BOARD	29.80	3/16/26
57-5700-4250 - SUPPLIES & MATERIALS	Public Works	3152 AMAZON MKTPL-ICE MAKER CONTROL BOARD	29.79	3/16/26
10-4144-4240 - OFFICE EQUIP, SUPPLIES & MAINT	Recorder Department	9919 AMAZON MKTPL-PLACE PMTS-RETURN - MAC MINI MOUNT	(15.19)	3/2/26
10-4144-4610 - MISCELLANEOUS	Recorder Department	9919 SQ *MAD PITA EXPRESS-LUNCH MEETING W/ PW DEPARTMENT	56.51	3/3/26
10-4150-4790 - OTHER PROJECTS	Recorder Department	3990 AGENT FEE-TRAVEL AGENT SERVICE FEE - KS	18.00	2/27/26
10-4150-4790 - OTHER PROJECTS	Recorder Department	3990 HYATT PLACE PROVO-HOTEL FOR UT LEGISLATURE GENERAL SESSION - KS	287.98	3/3/26
10-4150-4790 - OTHER PROJECTS	Recorder Department	3990 WASHINGTON AREA CHAMBER-WASHINGTON CITY AREA CHAMBER ACTIVITY	50	46100
10-4111-4610 - MISCELLANEOUS	Recorder Department	3990 PANDA EXPRESS # 3045 P-COUNCIL DINNER	261.58	3/25/26
10-4150-4250 - SUPPLIES & MATERIALS	Utilities Department	3101 FP MAILING SOLUTIONS-QUARTERLY POSTAGE MAINTENANCE	155.52	3/5/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	5228 HERTZ #0110819-RENTAL CAR FOR DOWNTOWN PLANNING TRIP	101.20	3/20/26
10-4652-4230 - TRAINING & TRAVEL	Economic Developer	5228 HERTZ CAR RENTAL-RENTAL CAR FOR DOWNTOWN PLANNING TRIP	53.09	3/21/26
22-4100-4310 - PROFESSIONAL & TECHNIC	Washington City Coun	8670 BEST WESTERN PLUS SETTLE-WHEELS PARK - HOTEL ROOM FOR RIDERS	277.01	2/28/26
22-4100-4310 - PROFESSIONAL & TECHNIC	Washington City Coun	8670 SP LIPTRIX BOARDSHOP-GIVEAWAYS FOR WHEELS PARK GRAND OPENING	1,000.00	3/17/26
22-4100-4310 - PROFESSIONAL & TECHNIC	Washington City Coun	8670 WAL-MART #1439-SUPPLIES FOR WHEELS PARK GRAND OPENING	192.47	3/19/26
22-4100-4310 - PROFESSIONAL & TECHNIC	Washington City Coun	8670 AMAZON.COM*BD3132QM0-WHEELS PARK - SKATEBOARD	26.66	3/22/26
22-4100-4310 - PROFESSIONAL & TECHNIC	Washington City Coun	8670 SQ *SEVEN BROTHERS BURGER-WHEELS PARK - MEALS FOR RIDERS	59.26	3/28/26
22-4100-4310 - PROFESSIONAL & TECHNIC	Washington City Coun	8670 BEST WESTERN PLUS SETTLE-WHEELS PARK - HOTEL ROOM FOR RIDERS	220.00	3/30/26
22-4100-4310 - PROFESSIONAL & TECHNIC	Washington City Coun	8670 BEST WESTERN PLUS SETTLE-WHEELS PARK - HOTEL ROOM FOR RIDERS	220.00	3/30/26
22-4100-4310 - PROFESSIONAL & TECHNIC	Washington City Coun	8670 BEST WESTERN PLUS SETTLE-WHEELS PARK - HOTEL ROOM FOR RIDERS	220.00	3/30/26
22-4100-4310 - PROFESSIONAL & TECHNIC	Washington City Coun	8670 BEST WESTERN PLUS SETTLE-WHEELS PARK - HOTEL ROOM FOR RIDERS	248.78	3/30/26
22-4100-4310 - PROFESSIONAL & TECHNIC	Washington City Coun	8670 BEST WESTERN PLUS SETTLE-WHEELS PARK - HOTEL ROOM FOR RIDERS	264.42	3/30/26



BOARD AUDIT SUMMARY BY FUND-DEPARTMENT
4/1/2026

<i>Fund</i>	<i>Department</i>	<i>Amount</i>
10 - GENERAL FUND	0000 - BALANCE SHEET	59,665.57
10 - GENERAL FUND	4111 - LEGISLATIVE	4,474.00
10 - GENERAL FUND	4134 - HUMAN RESOURCES	5,405.80
10 - GENERAL FUND	4140 - FLEET	17,441.07
10 - GENERAL FUND	4141 - FINANCE	16,000.00
10 - GENERAL FUND	4143 - TREASURER	11,321.42
10 - GENERAL FUND	4145 - ATTORNEY	2,940.98
10 - GENERAL FUND	4150 - NON-DEPARTMENTAL	75,494.60
10 - GENERAL FUND	4160 - GOVERNMENTAL BLDGS	13,102.13
10 - GENERAL FUND	4210 - POLICE	13,941.39
10 - GENERAL FUND	4220 - FIRE	17,117.15
10 - GENERAL FUND	4411 - STREETS	42,411.82
10 - GENERAL FUND	4510 - PARKS	12,451.86
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	37,562.52
10 - GENERAL FUND	4559 - GOLF COURSE CLUB HOUSE	1,159.12
10 - GENERAL FUND	4560 - COMMUNITY CENTER	6,725.26
10 - GENERAL FUND	4562 - COMMUNITY CENTER AQUATICS	1,869.70
10 - GENERAL FUND	4610 - COMMUNITY DEVELOPMENT	1,050.00
10 - GENERAL FUND	4652 - ECONOMIC DEVELOPMENT	16,152.20
21 - RAP TAX SPECIAL REVENUE FUND	4500 - PARKS,REC & PUBLIC PRPRTY	93,547.00
21 - RAP TAX SPECIAL REVENUE FUND	4800 - TRANSFERS	51,000.00
22 - WASHINGTON CITY FOUNDATION	4100 - GENERAL GOVERNMENT	7,429.50
41 - CAPITAL PROJECT STREETS	4400 - HIGHWAYS/PUBLIC IMPRVMT	89,194.47
43 - CAPITAL PROJECT LEISURE SRVC	4500 - PARKS,REC & PUBLIC PRPRTY	284,926.87
51 - WATER	5000 - WATER TREATMENT	10,214.89
51 - WATER	5100 - WATER DISTRIBUTION	39,410.54
52 - SEWER	5200 - SEWER	354,675.61
53 - ELECTRIC	0000 - BALANCE SHEET	274,171.75
53 - ELECTRIC	5300 - ELECTRIC	1,045,199.45
57 - STORM DRAIN	5700 - STORM DRAIN	49,611.57
TOTAL		2,655,668.24

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10 - GENERAL FUND	0000 - BALANCE SHEET	1532 1532 - INVENTORY - FUELING STATION	CONV 87 UNLEADED WITH 10% ETHANOL	04-13-2026	0	26,739.44
10 - GENERAL FUND	0000 - BALANCE SHEET	2133 2133 - STATE SURCHARGE PAYABLE	WASHINGTON CITY JUSTICE COURT REVENUE DEPOSIT MAR 2026	04-09-2026	96675	32,926.13
10 - GENERAL FUND	4111 - LEGISLATIVE	4210 4210 - DUES AND MEMBERSHIPS	ANNUAL MEMBERSHIP 301-499 EMPLOYEES	04-17-2026	96747	1,274.00
10 - GENERAL FUND	4111 - LEGISLATIVE	4230 4230 - TRAINING & TRAVEL	REUSE INFRASTRUCTURE TOUR - BELLISTON & COATS	04-03-2026	96668	1,200.00
10 - GENERAL FUND	4111 - LEGISLATIVE	4310 4310 - PROFESSIONAL & TECHNICAL	LEGISLATURE MONITORING	04-30-2026	0	2,000.00
10 - GENERAL FUND	4134 - HUMAN RESOURCES	4310 4310 - PROFESSIONAL & TECHNICAL	BACKGROUND CHECKS	04-13-2026	0	1,710.60
10 - GENERAL FUND	4134 - HUMAN RESOURCES	4310 4310 - PROFESSIONAL & TECHNICAL	EMPLOYEE ASSISTANCE COVERAGE	04-13-2026	0	1,008.00
10 - GENERAL FUND	4134 - HUMAN RESOURCES	4510 4510 - INSURANCE	MARCH 2026 UNEMPLOYMENT	04-02-2026	0	2,687.20
10 - GENERAL FUND	4140 - FLEET	4250 4250 - SUPPLIES & MATERIALS	CASTERS FOR 5215	04-17-2026	0	2,042.32
10 - GENERAL FUND	4140 - FLEET	4250 4250 - SUPPLIES & MATERIALS	PARTS FOR 2114	04-06-2026	0	9,134.69
10 - GENERAL FUND	4140 - FLEET	4250 4250 - SUPPLIES & MATERIALS	Prep & Spray Tool Chest + Top Coat 262 Cycles	04-06-2026	0	1,149.50
10 - GENERAL FUND	4140 - FLEET	4250 4250 - SUPPLIES & MATERIALS	SWIVEL CASTER 8 FOR 5215	04-06-2026	0	2,042.32
10 - GENERAL FUND	4140 - FLEET	4270 4270 - BUILDING & GROUNDS	REPAIR & UPGRADE YARD ENTRANCE GATE	04-17-2026	96749	3,072.24
10 - GENERAL FUND	4141 - FINANCE	4310 4310 - PROFESSIONAL & TECHNICAL	AUDIT, NON ATTEST	04-17-2026	96767	16,000.00
10 - GENERAL FUND	4143 - TREASURER	4310 4310 - PROFESSIONAL & TECHNICAL	STATEMENTS & NEWSLETTER FOR MAR 2026	04-13-2026	0	11,321.42
10 - GENERAL FUND	4145 - ATTORNEY	4310 4310 - PROFESSIONAL & TECHNICAL	7853.1-ROA GENERAL INC DBA REAGAN OUTDOOR ADVERTISING	04-30-2026	0	2,940.98
10 - GENERAL FUND	4150 - NON-DEPARTMENTAL	4240 4240 - OFFICE EQUIP, SUPPLIES & MAINT	#10 ENV SGL WIN GUM 1C IMP ROUNDED FLAP	04-30-2026	96831	1,776.00
10 - GENERAL FUND	4150 - NON-DEPARTMENTAL	4290 4290 - TELEPHONE	CN-5243919-2405 VARIOUS DATES THROUGH APR 2026	04-13-2026	0	1,765.42
10 - GENERAL FUND	4150 - NON-DEPARTMENTAL	4290 4290 - TELEPHONE	ROUTER, LICENSE, MIGRATION	04-17-2026	0	19,455.88
10 - GENERAL FUND	4150 - NON-DEPARTMENTAL	4510 4510 - INSURANCE	14680 AUTO MARCH 2026	04-02-2026	0	1,004.98
10 - GENERAL FUND	4150 - NON-DEPARTMENTAL	4510 4510 - INSURANCE	14680 WORKERS COMP MARCH 2026	04-02-2026	0	12,551.96
10 - GENERAL FUND	4150 - NON-DEPARTMENTAL	4641 4641 - CITY CELEBRATIONS	6730 SQ *SIVA PASEFIKA-ENTERTAINMENT FOR COTTON DAYS	04-15-2026	0	1,931.25
10 - GENERAL FUND	4150 - NON-DEPARTMENTAL	4641 4641 - CITY CELEBRATIONS	COTTON DAYS SHIRTS	04-24-2026	0	2,417.73
10 - GENERAL FUND	4150 - NON-DEPARTMENTAL	4641 4641 - CITY CELEBRATIONS	REMAINING COTTON DAYS RENTAL	04-13-2026	0	1,486.27
10 - GENERAL FUND	4150 - NON-DEPARTMENTAL	4641 4641 - CITY CELEBRATIONS	SECURITY 4/25 - 5/2	04-17-2026	96744	5,764.00
10 - GENERAL FUND	4150 - NON-DEPARTMENTAL	4641 4641 - CITY CELEBRATIONS	T-SHIRTS FOR COTTON DAYS	04-17-2026	96760	2,042.36
10 - GENERAL FUND	4150 - NON-DEPARTMENTAL	4641 4641 - CITY CELEBRATIONS	WAGON-TRACTORS-DRIVERS FOR COTTON DAYS	04-17-2026	96735	2,600.00
10 - GENERAL FUND	4150 - NON-DEPARTMENTAL	4790 4790 - OTHER PROJECTS	TIME & MATERIALS	04-24-2026	0	22,698.75
10 - GENERAL FUND	4160 - GOVERNMENTAL BLDGS	4250 4250 - SUPPLIES & MATERIALS	REPLACE STARTER FOR SPLASH PAD	04-13-2026	0	1,980.00
10 - GENERAL FUND	4160 - GOVERNMENTAL BLDGS	4270 4270 - BUILDING & GROUNDS	1 HAZMAT 15 GALLON THATCHER CHLOR 9 PALLET & DRUM CHARGE	04-30-2026	0	1,555.55
10 - GENERAL FUND	4160 - GOVERNMENTAL BLDGS	4270 4270 - BUILDING & GROUNDS	BATH TISSUE, PAPER TOWELS	04-30-2026	0	1,042.80
10 - GENERAL FUND	4160 - GOVERNMENTAL BLDGS	4270 4270 - BUILDING & GROUNDS	MINI SPLITS HOOK UP	04-13-2026	0	1,066.00
10 - GENERAL FUND	4160 - GOVERNMENTAL BLDGS	4270 4270 - BUILDING & GROUNDS	MS Mini split Labor cassette more 20,Ã 2024	04-13-2026	0	7,457.78
10 - GENERAL FUND	4210 - POLICE	4130 4130 - EMPLOYEE BENEFITS	BCOLEMAN MEDICAL STIPEND 3-2026 COVERAGE	04-01-2026	0	1,508.46
10 - GENERAL FUND	4210 - POLICE	4130 4130 - EMPLOYEE BENEFITS	BCOLEMAN MEDICAL STIPEND 4-2026 COVERAGE	04-28-2026	0	1,510.26
10 - GENERAL FUND	4210 - POLICE	4150 4150 - UNIFORMS	BASE VEST, DRAGON FIRE	04-24-2026	0	5,993.65
10 - GENERAL FUND	4210 - POLICE	4211 4211 - SOFTWARE	807889 DESKOFFICER MONTHLY LICENSE FOR MAR 2026	04-13-2026	0	1,049.02
10 - GENERAL FUND	4210 - POLICE	4211 4211 - SOFTWARE	RENEWAL SUBSCRIPTIONS VSTRACKING 4/12/26-4/13/27	04-03-2026	96666	1,500.00
10 - GENERAL FUND	4210 - POLICE	4230 4230 - TRAINING & TRAVEL	PER DIEM FOR K9 TRAINING 01.25-26.03.19.26 DTANNER	04-13-2026	0	2,380.00
10 - GENERAL FUND	4220 - FIRE	4150 4150 - UNIFORMS	JACKETS, PANTS	04-13-2026	0	9,009.09
10 - GENERAL FUND	4220 - FIRE	4211 4211 - SOFTWARE	7346 NFPA NATL FIRE PROTECT-NFPA 13 UPDATED BOOKS	04-15-2026	0	1,061.26
10 - GENERAL FUND	4220 - FIRE	4260 4260 - SMALL TOOLS & MINOR EQUIPMENT	5089 IN *AMERICAN FIREHOUSE FU-4 RECLINERS FOR ST.62	04-15-2026	0	3,580.00
10 - GENERAL FUND	4220 - FIRE	4260 4260 - SMALL TOOLS & MINOR EQUIPMENT	THERMAL IMAGER	04-13-2026	0	3,466.80
10 - GENERAL FUND	4411 - STREETS	4260 4260 - SMALL TOOLS & MINOR EQUIPMENT	LAPTOP	04-06-2026	0	3,369.76
10 - GENERAL FUND	4411 - STREETS	4270 4270 - BUILDING & GROUNDS	REPAIR & UPGRADE YARD ENTRANCE GATE	04-17-2026	96749	3,072.24
10 - GENERAL FUND	4411 - STREETS	4310 4310 - PROFESSIONAL & TECHNICAL	313.2500327.000 3650 SOUTH	04-17-2026	96742	16,494.15
10 - GENERAL FUND	4411 - STREETS	4318 4318 - MASS TRANSIT	APRIL 2026 SUNTRAN ROUTE OPERATIONS	04-10-2026	96720	19,475.67
10 - GENERAL FUND	4510 - PARKS	4251 4251 - FUEL	UNL NON ETHANOL PREMIUM GAS	04-17-2026	0	1,479.22
10 - GENERAL FUND	4510 - PARKS	4270 4270 - BUILDING & GROUNDS	32-0-0 WITH HUMIC ACID	04-30-2026	0	1,750.00
10 - GENERAL FUND	4510 - PARKS	4270 4270 - BUILDING & GROUNDS	ARISTOCRACY, END RUN, ROUNDUP	04-10-2026	96714	3,330.00
10 - GENERAL FUND	4510 - PARKS	4310 4310 - PROFESSIONAL & TECHNICAL	CORAL CANYON FLAT SAW 182FT X 6IN CONCRETE	04-30-2026	96828	1,020.00
10 - GENERAL FUND	4510 - PARKS	4310 4310 - PROFESSIONAL & TECHNICAL	ORANGE SAFETY FENCE FOR PARK	04-24-2026	96782	3,150.00
10 - GENERAL FUND	4510 - PARKS	4850 4850 - LEASE PURCHASE	LEASE PMT FACILITY IMPROVEMENT	04-17-2026	0	1,722.64
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4250 4250 - SUPPLIES & MATERIALS	COLUMN PIPE	04-10-2026	96719	5,240.00

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10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4250 4250 - SUPPLIES & MATERIALS	REAR ROLLER, SCREW	04-13-2026	0	1,046.57
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4250 4250 - SUPPLIES & MATERIALS	STATIONARY KNIFE	04-30-2026	96826	1,531.95
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4251 4251 - FUEL	ULSD #2 DYED	04-13-2026	0	1,933.76
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4251 4251 - FUEL	ULSD #2 DYED	04-17-2026	0	1,037.90
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4251 4251 - FUEL	UNL NON ETHANOL PREMIUM GAS	04-06-2026	0	2,338.40
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4251 4251 - FUEL	UNL NON ETHANOL PREMIUM GAS	04-13-2026	0	1,298.70
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4251 4251 - FUEL	UNL NON ETHANOL PREMIUM GAS	04-30-2026	0	3,601.99
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4270 4270 - BUILDING & GROUNDS	1/8IN INFINITY SAMURAI TINE SIDE EJECT CORING TINE	04-06-2026	0	1,916.76
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4270 4270 - BUILDING & GROUNDS	18-3-18 CONTEC DG 93%MUTECH HV [40LB]	04-06-2026	0	2,630.00
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4270 4270 - BUILDING & GROUNDS	2 WAY STRUT 10FT LENGTHS	04-30-2026	0	3,462.49
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4270 4270 - BUILDING & GROUNDS	21-0-0 COARSE SGN 130 W/ANTI-CAKE [50LB	04-30-2026	0	3,650.00
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4310 4310 - PROFESSIONAL & TECHNICAL	Merchandise- pump Goulds Turbine 8rj 3 stage 6 with 8" motor bracket."	04-10-2026	96719	5,711.00
10 - GENERAL FUND	4558 - GOLF COURSE MAINTENANCE	4310 4310 - PROFESSIONAL & TECHNICAL	Rig Rate -Travel to sight- install new 240 'ft of 6 column pipe	04-10-2026	96719	2,163.00
10 - GENERAL FUND	4559 - GOLF COURSE CLUB HOUSE	4691 4691 - FOOD COSTS	COORS, MODELO, WHITE CLAW	04-30-2026	0	1,159.12
10 - GENERAL FUND	4560 - COMMUNITY CENTER	4280 4280 - UTILITIES	NATURAL GAS MAR 2026	04-13-2026	0	3,279.96
10 - GENERAL FUND	4560 - COMMUNITY CENTER	4850 4850 - LEASE PURCHASE	LEASE PMT FACILITY IMPROVEMENT	04-17-2026	0	3,445.30
10 - GENERAL FUND	4562 - COMMUNITY CENTER AQUATICS	4250 4250 - SUPPLIES & MATERIALS	ACID DRUM	04-06-2026	0	1,869.70
10 - GENERAL FUND	4610 - COMMUNITY DEVELOPMENT	4210 4210 - DUES AND MEMBERSHIPS	3845 SP CONSTRUCTION EXAM-GK - EXAM	04-15-2026	0	1,050.00
10 - GENERAL FUND	4652 - ECONOMIC DEVELOPMENT	4310 4310 - PROFESSIONAL & TECHNICAL	25.0625 WASHINGTON CITY CHAPEL RENOVATION	04-30-2026	96845	2,480.00
10 - GENERAL FUND	4652 - ECONOMIC DEVELOPMENT	4310 4310 - PROFESSIONAL & TECHNICAL	DOWNTOWN REVITALIZATION-STAGE 1A	04-30-2026	0	8,768.70
10 - GENERAL FUND	4652 - ECONOMIC DEVELOPMENT	4610 4610 - MISCELLANEOUS	24 OZ H2GO ASCENT	04-30-2026	96823	4,903.50
21 - RAP TAX SPECIAL REVENUE FU 4500 - PARKS,REC & PUBLIC PRPRTY		4795 4795 - CAPITAL PROJECTS	6929-26 8IN CONCRETE SIDEWALK TRAIL	04-17-2026	0	13,566.00
21 - RAP TAX SPECIAL REVENUE FU 4500 - PARKS,REC & PUBLIC PRPRTY		4795 4795 - CAPITAL PROJECTS	HERITAGE PARK MATERIALS PROGRESS 1	04-22-2026	96778	79,981.00
21 - RAP TAX SPECIAL REVENUE FU 4800 - TRANSFERS		4851 4851 - RAP TAX CONTRIBUTIONS	RAP TAX AWARD R 2025-13	04-03-2026	96667	38,500.00
21 - RAP TAX SPECIAL REVENUE FU 4800 - TRANSFERS		4851 4851 - RAP TAX CONTRIBUTIONS	RAP TAX AWARD R2026-11	04-17-2026	96738	2,500.00
21 - RAP TAX SPECIAL REVENUE FU 4800 - TRANSFERS		4851 4851 - RAP TAX CONTRIBUTIONS	RAP TAX AWARD R2026-12	04-22-2026	96777	10,000.00
22 - WASHINGTON CITY FOUNDATI 4100 - GENERAL GOVERNMENT		4310 4310 - PROFESSIONAL & TECHNICAL	8670 SP LIPTRIX BOARDSHOP-GIVEAWAYS FOR WHEELS PARK GRAND OPENING	04-15-2026	0	1,000.00
22 - WASHINGTON CITY FOUNDATI 4100 - GENERAL GOVERNMENT		4310 4310 - PROFESSIONAL & TECHNICAL	SKATE PARK LOGO - T-SHIRTS	04-13-2026	100000010	4,992.00
22 - WASHINGTON CITY FOUNDATI 4100 - GENERAL GOVERNMENT		4310 4310 - PROFESSIONAL & TECHNICAL	SKATE PARK LOGO ON HATS	04-13-2026	100000010	1,437.50
41 - CAPITAL PROJECT STREETS	4400 - HIGHWAYS/PUBLIC IMPRVMT	4421 4421 - STREET MAINTENANCE	ROAD BASE	04-24-2026	0	1,302.82
41 - CAPITAL PROJECT STREETS	4400 - HIGHWAYS/PUBLIC IMPRVMT	4421 4421 - STREET MAINTENANCE	WASHING FIELDS 2000 S ROAD REPAIR	04-30-2026	0	32,844.20
41 - CAPITAL PROJECT STREETS	4400 - HIGHWAYS/PUBLIC IMPRVMT	4701 4701 - STREET PROJECTS	MERRILL RD & HARVEST LN	04-17-2026	0	13,515.00
41 - CAPITAL PROJECT STREETS	4400 - HIGHWAYS/PUBLIC IMPRVMT	4940 4940 - IMPACT FEE EXPENSE	250562 WASHINGTON FIELDS ROAD SIGNAL	04-30-2026	96827	3,420.00
41 - CAPITAL PROJECT STREETS	4400 - HIGHWAYS/PUBLIC IMPRVMT	4940 4940 - IMPACT FEE EXPENSE	313-0511729.00 TRANSPORTATION MASTER PLAN 1/24/26 - 2/20/26	04-17-2026	96742	9,261.00
41 - CAPITAL PROJECT STREETS	4400 - HIGHWAYS/PUBLIC IMPRVMT	4940 4940 - IMPACT FEE EXPENSE	ACCT 55708 14T-PIN 18441/F-0007(25)/3650 S;CAMINO REAL TO SR-7 W/ INTERCH	04-30-2026	96836	2,860.62
41 - CAPITAL PROJECT STREETS	4400 - HIGHWAYS/PUBLIC IMPRVMT	4940 4940 - IMPACT FEE EXPENSE	MAIN STREET MAR 2026	04-17-2026	0	22,380.00
41 - CAPITAL PROJECT STREETS	4400 - HIGHWAYS/PUBLIC IMPRVMT	4940 4940 - IMPACT FEE EXPENSE	MERRILL RD & WASH FLDS RD SIGNAL MAR 2026	04-17-2026	0	3,610.83
43 - CAPITAL PROJECT LEISURE SRV 4500 - PARKS,REC & PUBLIC PRPRTY		4702 4702 - PARK PROJECTS	12781-25-004 WASHINGTON CITY WHEELS PARK CONSTRUCTION MANAGEMENT FI	04-06-2026	0	14,640.00
43 - CAPITAL PROJECT LEISURE SRV 4500 - PARKS,REC & PUBLIC PRPRTY		4702 4702 - PARK PROJECTS	LABOR & MATERIALS FOR WASHINGTON WHEELS PARK 3730 S ROLLING HILLS DR	04-06-2026	0	9,877.00
43 - CAPITAL PROJECT LEISURE SRV 4500 - PARKS,REC & PUBLIC PRPRTY		4940 4940 - IMPACT FEE EXPENSE	12781-25-004 WASHINGTON CITY WHEELS PARK CONSTRUCTION MANAGEMENT	04-30-2026	0	17,487.50
43 - CAPITAL PROJECT LEISURE SRV 4500 - PARKS,REC & PUBLIC PRPRTY		4940 4940 - IMPACT FEE EXPENSE	250042 WASHINGTON WHEELS PARK	04-30-2026	96827	4,425.00
43 - CAPITAL PROJECT LEISURE SRV 4500 - PARKS,REC & PUBLIC PRPRTY		4940 4940 - IMPACT FEE EXPENSE	3397-001 PARKS & RECS MASTER PLAN & IFFP THROUGH 02/28/26	04-13-2026	0	1,785.00
43 - CAPITAL PROJECT LEISURE SRV 4500 - PARKS,REC & PUBLIC PRPRTY		4940 4940 - IMPACT FEE EXPENSE	4686-25 SOUTH VIRGIN RIVER CANAL TRAIL & TRAILHEAD THROUGH FEB 2026	04-13-2026	0	3,721.41
43 - CAPITAL PROJECT LEISURE SRV 4500 - PARKS,REC & PUBLIC PRPRTY		4940 4940 - IMPACT FEE EXPENSE	49513 223331 WASHINGTON WHEELS PARK INSTALLATION	04-13-2026	0	8,793.20
43 - CAPITAL PROJECT LEISURE SRV 4500 - PARKS,REC & PUBLIC PRPRTY		4940 4940 - IMPACT FEE EXPENSE	CONCRETE SKATEPARK CONSTRUCTION	04-17-2026	0	49,856.00
43 - CAPITAL PROJECT LEISURE SRV 4500 - PARKS,REC & PUBLIC PRPRTY		4940 4940 - IMPACT FEE EXPENSE	PET STATION	04-24-2026	0	1,677.30
43 - CAPITAL PROJECT LEISURE SRV 4500 - PARKS,REC & PUBLIC PRPRTY		4940 4940 - IMPACT FEE EXPENSE	S09551000 MILL CREEK TRAIL PHASE 1 SERVICES THROUGH FEB 2026	04-13-2026	0	4,049.25
43 - CAPITAL PROJECT LEISURE SRV 4500 - PARKS,REC & PUBLIC PRPRTY		4940 4940 - IMPACT FEE EXPENSE	WHEELS PARK DESIGN	04-10-2026	96725	7,750.00
43 - CAPITAL PROJECT LEISURE SRV 4500 - PARKS,REC & PUBLIC PRPRTY		4940 4940 - IMPACT FEE EXPENSE	WHEELS PARK FENCE	04-10-2026	96713	75,315.82
43 - CAPITAL PROJECT LEISURE SRV 4500 - PARKS,REC & PUBLIC PRPRTY		4940 4940 - IMPACT FEE EXPENSE	WHEELS PARK FENCE	04-24-2026	96782	75,315.82
43 - CAPITAL PROJECT LEISURE SRV 4500 - PARKS,REC & PUBLIC PRPRTY		4940 4940 - IMPACT FEE EXPENSE	WHEELS PARK PLAYGROUND	04-17-2026	96739	7,704.00
43 - CAPITAL PROJECT LEISURE SRV 4500 - PARKS,REC & PUBLIC PRPRTY		4940 4940 - IMPACT FEE EXPENSE	WHEELS PARK SIGNS	04-17-2026	0	2,529.57
51 - WATER	5000 - WATER TREATMENT	4250 4250 - SUPPLIES & MATERIALS	Keystone Series GR 8IN ASME150 Lug Style RSBFV, DI Body, 316 SST Disc, 316 SST Sh	04-06-2026	0	7,043.69

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51 - WATER	5000 - WATER TREATMENT	4270 4270 - BUILDING & GROUNDS	LONG VALLEY TANK ROW	04-17-2026	96737	3,171.20
51 - WATER	5100 - WATER DISTRIBUTION	4250 4250 - SUPPLIES & MATERIALS	FLUOR MARKING PAINTS	04-17-2026	96746	1,731.42
51 - WATER	5100 - WATER DISTRIBUTION	4250 4250 - SUPPLIES & MATERIALS	WATER LEAK REPAIRS	04-13-2026	0	1,770.24
51 - WATER	5100 - WATER DISTRIBUTION	4270 4270 - BUILDING & GROUNDS	REPAIR & UPGRADE YARD ENTRANCE GATE	04-17-2026	96749	3,072.24
51 - WATER	5100 - WATER DISTRIBUTION	4310 4310 - PROFESSIONAL & TECHNICAL	602.01 WATER CONSUMPTION CONSULTING MAR 2026	04-30-2026	0	5,413.00
51 - WATER	5100 - WATER DISTRIBUTION	4795 4795 - CAPITAL PROJECTS	260061 PERRY LANDING WATER LINE 02/09/26-03/08/26	04-03-2026	96657	1,575.00
51 - WATER	5100 - WATER DISTRIBUTION	4940 4940 - IMPACT FEE EXPENSE	138 REGIONAL PIPELINE BOND PAYMENT 60",N/A"	04-17-2026	96753	8,535.39
51 - WATER	5100 - WATER DISTRIBUTION	4940 4940 - IMPACT FEE EXPENSE	446-24-02 CHURCH FARM RD PS & PIPELINE PROJECT	04-30-2026	96820	17,313.25
52 - SEWER	5200 - SEWER	4250 4250 - SUPPLIES & MATERIALS	BIOXIDE	04-17-2026	0	15,558.80
52 - SEWER	5200 - SEWER	4250 4250 - SUPPLIES & MATERIALS	T51070 2025 HIGHLAND LIFT STN	04-22-2026	96779	1,045.75
52 - SEWER	5200 - SEWER	4270 4270 - BUILDING & GROUNDS	REPAIR & UPGRADE YARD ENTRANCE GATE	04-17-2026	96749	3,072.24
52 - SEWER	5200 - SEWER	4940 4940 - IMPACT FEE EXPENSE	260079 MERRILL RD AND 20 EAST	04-30-2026	96827	2,670.00
52 - SEWER	5200 - SEWER	4940 4940 - IMPACT FEE EXPENSE	446-24-01 MERRILL RD & 20 E SEWER LINE	04-30-2026	96820	6,052.25
52 - SEWER	5200 - SEWER	4940 4940 - IMPACT FEE EXPENSE	MERRILL RD & 20 E SEWER LINE	04-24-2026	0	326,276.57
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	1/0 TRIPLEX WIRE	04-17-2026	0	1,420.00
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	AFL - DNO-11127 - WIRE, OPGW, 48 FIBER, DNO-11127 - * OPGW Reel Lengths to b	04-06-2026	0	37,567.45
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	AFL - OBCD2D11 - CLAMP, GROUND, OPGW 0.512 O.D. TO #6 COPPER"	04-13-2026	0	1,454.19
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	METERS	04-30-2026	0	225,164.00
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	MPTR-C-196L2100WW-G2-3-UNV-DMG DIXIEEA	04-13-2026	0	3,652.11
53 - ELECTRIC	0000 - BALANCE SHEET	1511 1511 - INVENTORY	TARIFF SURCHARGE - 50 kVA, 75 kVA, & 100 kVA Padmount Transformers previously	04-17-2026	0	4,914.00
53 - ELECTRIC	5300 - ELECTRIC	4001 4001 - SYSTEM MAINTENANCE	Catalog# 305, Hot Socket Repair Kit Pro.	04-13-2026	0	1,841.93
53 - ELECTRIC	5300 - ELECTRIC	4003 4003 - POOL PROJECT	POOL	04-27-2026	0	67,338.05
53 - ELECTRIC	5300 - ELECTRIC	4004 4004 - CENTRAL/ST. GEORGE (138 LINE)	CENTRAL - STG	04-27-2026	0	59,580.76
53 - ELECTRIC	5300 - ELECTRIC	4005 4005 - RESOURCE (IPP)	RESOURCE	04-27-2026	0	3,285.74
53 - ELECTRIC	5300 - ELECTRIC	4006 4006 - CRSP POWER	CRSP	04-27-2026	0	5,022.50
53 - ELECTRIC	5300 - ELECTRIC	4007 4007 - CONTRACT PURCHASES	CONTRACT PURCHASES	04-27-2026	0	247,355.64
53 - ELECTRIC	5300 - ELECTRIC	4008 4008 - TRANSMISSION	TRANS	04-27-2026	0	111,440.30
53 - ELECTRIC	5300 - ELECTRIC	4009 4009 - UAMPS EXPENSES	UAMPS	04-27-2026	0	5,879.55
53 - ELECTRIC	5300 - ELECTRIC	4010 4010 - HORSE BUTTE WIND	HB WIND F	04-27-2026	0	17,429.09
53 - ELECTRIC	5300 - ELECTRIC	4011 4011 - PAYSON POWER PRODUCTION	PAYSON PROD	04-27-2026	0	178,300.53
53 - ELECTRIC	5300 - ELECTRIC	4012 4012 - WIND	PV WIND	04-27-2026	0	6,656.14
53 - ELECTRIC	5300 - ELECTRIC	4014 4014 - PAYSON POWER PROJECT	PAYSON FIXED	04-27-2026	0	76,336.99
53 - ELECTRIC	5300 - ELECTRIC	4016 4016 - GOVERNMENT AND PUBLIC AFFAIRS	G&PA	04-27-2026	0	2,292.13
53 - ELECTRIC	5300 - ELECTRIC	4019 4019 - WASHINGTON GEN FIXED COSTS	WASH GEN F	04-27-2026	0	24,403.23
53 - ELECTRIC	5300 - ELECTRIC	4021 4021 - NATURAL GAS PROJECT	NATURAL GAS	04-27-2026	0	1,351.06
53 - ELECTRIC	5300 - ELECTRIC	4022 4022 - REBATE PROGRAM	REBATE	04-27-2026	0	1,374.94
53 - ELECTRIC	5300 - ELECTRIC	4023 4023 - WASTE HEAT	WASTE HEAT F	04-27-2026	0	42,255.31
53 - ELECTRIC	5300 - ELECTRIC	4026 4026 - RES MESA	RES MESA	04-27-2026	0	10,041.45
			TOTAL			2,655,668.24



MEMORANDUM

TO: Council Members

FROM: Mayor Kress Staheli

DATE: April 27th 2026

SUBJECT: Appointment to the Power Board

In accordance with Washington City policy, I am recommending the appointment of Laurie Saunders to serve the remainder of the term previously held by her late husband, Dick Saunders.

Dick served with dedication, and his passing has created a vacancy for the remainder of his term. When asked, Laurie agreed to serve in this role if approved. Her personal background in the power industry, familiarity with the work currently being done on the board, along with her commitment to the community will allow for a smooth and meaningful continuation in this role.

I respectfully seek the Council's support and approval of this appointment at the upcoming City Council meeting.

Please feel free to contact me if you have any questions prior to that time.

Sincerely,

A handwritten signature in blue ink that reads "Kress Staheli".

Mayor Kress Staheli

Briefing Document

Description: Public Hearing for the Fiscal Year 2026-2027 Budget

Presenter: Brian Brown

Submitted By: Finance Department

Background Information:

The attached Washington City Budget for Fiscal Year 2026-2027 totals \$136,614,925. The budget details the projected revenues and expenditures, and is balanced with respect to revenue and expenditures.

The attached Officers' Compensation is required by Utah State law and outlines the maximum anticipated increases for the upcoming fiscal year. These are the maximum possible increase amounts; actual amounts will be determined based on the City's Pay Policy Plan. A public hearing for the budget and officers' compensation will be held during the Washington City Council Meeting on Wednesday, May 13, 2026.

Copies of the budget and officers' compensation are available for public review in the Washington City Recorder's Office located at 111 North 100 East, Washington, Utah, or they can be viewed online at the following link:

<https://washingtontcity.org/government/budget>.

Washington City
Budget Summary
Fiscal Year 2027
Fund: 10 - GENERAL FUND

Account Number	Description	FY25 Prior Year Actual	FY26 Current Budget	FY27 Adopted Budget
10	GENERAL FUND			
REVENUE				
	CURRENT YEAR PROPERTY TAXES			
10-3000-3110	CURRENT YEAR PROPERTY TAX	4,605,280	4,959,417	5,257,321
10-3000-3170	FEE ASSESSMENT TAX	332,825	350,000	367,000
	CURRENT YEAR PROPERTY TAXES TOTAL	4,938,105	5,309,417	5,624,321
	PRIOR YEAR PROPERTY TAXES			
10-3000-3120	DELINQUENT PRIOR YEARS' TAXES	169,038	150,000	175,000
	PRIOR YEAR PROPERTY TAXES TOTAL	169,038	150,000	175,000
	SALES AND USE TAX			
10-3000-3130	GENERAL SALES TAX (STATE)	9,811,976	10,564,000	11,379,549
10-3000-3134	LOCAL OPTION TRANSIT	836,218	865,000	887,143
10-3000-3136	EMS SALES TAX			1,300,000
	SALES AND USE TAX TOTAL	10,648,194	11,429,000	13,566,692
	ENERGY TAXES			
10-3000-3135	TRANSIENT ROOM TAX	387,197	450,000	450,000
10-3000-3140	ENERGY USE TAX	2,232,927	2,200,000	2,250,000
	ENERGY TAXES TOTAL	2,620,123	2,650,000	2,700,000
	FRANCHISE TAXES			
10-3000-3143	FRANCHISE TAX-BAJA BROADBAND	93,310	131,500	131,500
10-3000-3144	TELECOMMUNICATION TAX	126,670	143,000	145,000
	FRANCHISE TAXES TOTAL	219,979	274,500	276,500
	LICENSES & PERMITS			
10-3000-3210	BUSINESS LICENSES	259,936	230,000	275,000
10-4210-3225	ANIMAL LICENSES	9,470	13,000	13,000
10-4610-3220	CONDITIONAL USE PERMIT FEES	16,149	10,000	15,000
10-4610-3221	BUILDING PERMITS	1,387,796	1,550,000	1,550,000
10-4610-3226	ENCROACHMENT PERMIT	60,754	85,000	47,000
	LICENSES & PERMITS TOTAL	1,734,105	1,888,000	1,900,000
	INTERGOVERNMENTAL REVENUE			
10-3000-3310	FEDERAL GRANTS	14,352	100,000	100,000
10-3000-3340	STATE GRANTS	34,214	75,000	75,000
10-3000-3356	CLASS C ROAD FUND ALLOTMENT	2,192,266	2,200,000	2,220,100
10-3000-3358	STATE LIQUOR FUND ALLOTMENT	43,960	46,000	50,000
	INTERGOVERNMENTAL REVENUE TOTAL	2,284,792	2,421,000	2,445,100
	INVESTMENT EARNINGS			
10-3000-3190	INTEREST EARNED ON TAX	18,199	17,000	20,000
10-3000-3610	INTEREST EARNINGS	304,803	250,000	300,000

**Washington City
Budget Summary
Fiscal Year 2027
Fund: 10 - GENERAL FUND**

		FY25	FY26	FY27
10-3000-3615	GAIN/LOSS ON INVESTMENT	129,328		
10-3000-3616	WFB INVESTMENT INTEREST	239,597	170,000	250,000
10-3000-3618	WFB ACCURED INTEREST	6,965		15,000
	INVESTMENT EARNINGS TOTAL	698,890	437,000	585,000
	CHARGES FOR SERVICES			
10-3000-3411	COURT COSTS, FEES & CHARGES	140,405	110,000	175,000
10-3000-3412	GRAMA FEES	16,286	16,000	16,000
10-3000-3419	ADMINISTRATIVE FEES	169,665	124,000	178,000
10-3000-3496	LEASE REVENUE	95,924		100,000
10-3000-3622	RENTS-SCUTA/WIRELESS TOWER	32,512	54,400	56,800
10-3000-3680	OFS-CAPITAL LEASE OBLIGATIONS	108,874		
10-4210-3421	SPECIAL POLICE SERVICES	365,505	375,000	400,000
10-4210-3455	ANIMAL SHELTER	4,747	8,000	8,000
10-4220-3426	SPECIAL FIRE SERVICES	146,774	350,000	195,224
10-4423-3441	SOLID WASTE USER FEES	2,622,925	2,640,000	2,722,000
10-4423-3442	RECYCLING USER FEES	957,250	984,000	1,041,000
10-4423-3446	UB DELINQUENT ACCT PENALTIES	9,616	10,000	12,000
10-4510-3470	PARK/BALLFIELD RENTAL FEES	20,458	20,000	20,000
10-4559-3450	TOURNAMENT AND LEAGUE	8,778	75,000	75,000
10-4559-3451	GOLF COURSE GREEN FEES	1,388,700	1,665,000	1,680,000
10-4559-3452	GOLF COURSE CART RENTALS	600,163	150,000	693,000
10-4559-3453	GOLF COURSE DRIVING RANGE	196,644	220,000	223,000
10-4559-3454	GOLF COURSE PUNCH CARDS		10,000	
10-4559-3456	GOLF COURSE SNACK BAR	33,452	35,000	35,000
10-4559-3457	GOLF COURSE MERCHANDISE SALES	211,779	235,000	250,000
10-4559-3458	GOLF COURSE MULTI MONTH PASSES	20,984	35,000	25,000
10-4559-3459	GOLF COURSE ADVERTISING INCOME		2,080	2,000
10-4559-3496	LEASE REVENUE	6,000		6,000
10-4560-3460	MEMBERSHIPS ANNUAL	315,041	315,000	305,000
10-4560-3461	MEMBERSHIPS MONTHLY	467,648	440,000	450,000
10-4560-3464	SALES	333,653	360,000	335,000
10-4561-3471	CONCESSIONS	37,861	65,000	20,000
10-4562-3462	AQUATICS	111,680	112,500	112,500
10-4565-3465	PRESCHOOL	331,071	320,100	320,100
10-4566-3466	PROGRAMS	81,628	75,000	75,000
10-4567-3467	RECREATION/FITNESS	404,253	400,000	400,000
10-4568-3468	SPECIAL EVENTS	26,132	25,000	25,000
10-4569-3469	RENTALS	50,748	90,000	60,000
10-4569-3496	LEASE REVENUE		106,000	
10-4610-3413	ZONING/SUBDIVISION/DEV FEES	89,009	500,000	150,000
10-4610-3414	PLAN CHECK FEES	631,747	600,000	630,000
10-4610-3415	COMMUNITY DEV ADMIN FEES		6,000	6,000
10-4610-3419	ADMINISTRATIVE FEES	25		
10-4590-3481	SALE - CEMETERY LOTS	91,600	90,000	90,000
10-4590-3486	MISCELLANEOUS SERVICES	80		100
	CHARGES FOR SERVICES TOTAL	10,129,615	10,623,080	10,891,724

**Washington City
Budget Summary
Fiscal Year 2027
Fund: 10 - GENERAL FUND**

		FY25	FY26	FY27
	FINES & FORFEITURES			
10-4121-3511	FINES	386,225	420,000	420,000
	FINES & FORFEITURES TOTAL	386,225	420,000	420,000
	MISCELLANEOUS REVENUE			
10-3000-3640	SALE OF FIXED ASSETS	92,455	45,000	61,000
10-3000-3690	MISCELLANEOUS REVENUE	370,226	300,000	350,000
10-3000-3692	DEPOSIT RECONCILIATION	-2,953		
10-3000-3693	COTTON DAYS	7,587	25,000	25,000
10-3000-3870	CONTRIBUTIONS PRIVATE SOURCES		1,000	1,000
10-3000-3873	GRANTS FROM PRIVATE SOURCES	21,154		
10-4559-3692	DEPOSIT RECONCILIATION	-131		
10-4568-3693	COTTON DAYS	3,745		
10-4590-3483	INTERMENT CHARGES	42,740	40,000	40,000
	MISCELLANEOUS REVENUE TOTAL	534,823	411,000	477,000
	ENTERPRISE REVENUE			
10-3000-3736	VENDOR DISCOUNT	231		
	ENTERPRISE REVENUE TOTAL	231		
	CONTRIBUTIONS & TRANSFERS			
10-3000-3840	CONTRIBUTION OTHER GOVERNMENT	645,828		
10-3000-3816	TRANSFER FROM FIRE IMP. FEE	1,000,000		
10-3000-3818	TRANSFER FROM STREET IMP. FEE	2,000,000		
	CONTRIBUTIONS & TRANSFERS TOTAL	3,645,828		
	APPROPRIATE FUND BALANCE			
10-3890-3890	APPROPRIATE FUND BALANCE		-73,605	-259,805
	APPROPRIATE FUND BALANCE TOTAL		-73,605	-259,805
TOTAL REVENUE		38,009,949	35,939,392	38,801,532

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 10 - GENERAL FUND Department: 4111 LEGISLATIVE

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	General Government			
	LEGISLATIVE			
10-4111-4610	MISCELLANEOUS	14,916	10,000	10,000
10-4111-4331	YOUTH CITY COUNCIL	3,496	14,000	18,000
10-4111-4110	SALARIES/REGULAR	37,555	40,510	43,323
10-4111-4120	SALARIES/PART TIME/TEMPORARY	86,300	85,500	85,500
10-4111-4130	EMPLOYEE BENEFITS	123,465	183,038	185,220
10-4111-4210	DUES AND MEMBERSHIPS	29,113	25,000	35,000
10-4111-4211	SOFTWARE	866	720	720
10-4111-4240	OFFICE EQUIP, SUPPLIES & MAINT		5,500	8,500
10-4111-4250	SUPPLIES & MATERIALS	456	200	200
10-4111-4290	TELEPHONE	642	700	700
10-4111-4310	PROFESSIONAL & TECHNICAL	24,000	25,000	25,000
10-4111-4230	TRAINING & TRAVEL	5,538	14,400	12,500
10-4111-4346	ADMINISTRATIVE COSTS	-128,412	-160,444	-167,673
	LEGISLATIVE TOTAL	197,935	244,124	256,990

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 10 - GENERAL FUND Department: 4121 JUDICIAL

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	General Government			
	JUDICIAL			
10-4121-4610	MISCELLANEOUS	78	1,000	1,000
10-4121-4110	SALARIES/REGULAR	212,049	177,578	125,512
10-4121-4120	SALARIES/PART TIME/TEMPORARY	28,436	98,870	113,450
10-4121-4130	EMPLOYEE BENEFITS	132,835	150,317	113,497
10-4121-4140	OVERTIME	1,641		
10-4121-4210	DUES AND MEMBERSHIPS		105	105
10-4121-4211	SOFTWARE	1,562	1,500	1,700
10-4121-4240	OFFICE EQUIP, SUPPLIES & MAINT	3,794	3,400	16,000
10-4121-4260	SMALL TOOLS & MINOR EQUIPMENT	4,702	8,100	8,100
10-4121-4290	TELEPHONE	105	500	500
10-4121-4310	PROFESSIONAL & TECHNICAL	40,795	100,000	50,000
10-4121-4311	LEGAL FEES	75,000	1,000	1,000
10-4121-4315	JURY & WITNESS FEES	10,979	5,500	6,500
10-4121-4550	FEES & CHARGES	7,499	8,000	8,000
10-4121-4230	TRAINING & TRAVEL	2,832	3,350	6,500
	JUDICIAL TOTAL	522,307	559,220	451,864

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 10 - GENERAL FUND Department: 4131 CITY MANAGER

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	General Government			
	CITY MANAGER			
10-4131-4610	MISCELLANEOUS	4,121	1,248	3,000
10-4131-4110	SALARIES/REGULAR	132,582	139,074	133,447
10-4131-4130	EMPLOYEE BENEFITS	54,682	57,615	51,594
10-4131-4140	OVERTIME		100	
10-4131-4210	DUES AND MEMBERSHIPS	357	1,716	1,725
10-4131-4211	SOFTWARE	849		
10-4131-4240	OFFICE EQUIP, SUPPLIES & MAINT	895	322	350
10-4131-4250	SUPPLIES & MATERIALS		520	500
10-4131-4251	FUEL		4,800	4,800
10-4131-4260	SMALL TOOLS & MINOR EQUIPMENT	175	2,100	2,100
10-4131-4290	TELEPHONE	679	900	900
10-4131-4310	PROFESSIONAL & TECHNICAL		156	200
10-4131-4790	OTHER PROJECTS	20,764	31,500	31,500
10-4131-4230	TRAINING & TRAVEL	9,321	7,384	7,400
10-4131-4346	ADMINISTRATIVE COSTS	-88,686	-98,823	-95,228
	CITY MANAGER TOTAL	135,738	148,612	142,288

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 10 - GENERAL FUND Department: 4134 HUMAN RESOURCES

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	General Government			
	HUMAN RESOURCES			
10-4134-4610	MISCELLANEOUS	389	4,300	5,500
10-4134-4110	SALARIES/REGULAR	104,134	116,595	124,628
10-4134-4130	EMPLOYEE BENEFITS	46,380	52,840	54,909
10-4134-4210	DUES AND MEMBERSHIPS		600	300
10-4134-4211	SOFTWARE	5,855	1,000	2,500
10-4134-4220	ADVERTISING & PUBLIC NOTICES		2,000	2,000
10-4134-4240	OFFICE EQUIP, SUPPLIES & MAINT	1,008	2,250	2,150
10-4134-4250	SUPPLIES & MATERIALS		2,500	1,000
10-4134-4260	SMALL TOOLS & MINOR EQUIPMENT	2,052	3,000	1,000
10-4134-4310	PROFESSIONAL & TECHNICAL	65,878	122,000	108,950
10-4134-4230	TRAINING & TRAVEL		6,000	5,000
10-4134-4346	ADMINISTRATIVE COSTS	-138,606	-257,461	-235,205
10-4134-4510	INSURANCE	121,542	331,060	280,000
	HUMAN RESOURCES TOTAL	208,632	386,684	352,732

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 10 - GENERAL FUND Department: 4139 INFORMATION TECHNOLOGY

Account Number	Description	FY25 Prior Year Actual	FY26 Current Budget	FY27 Adopted Budget
10	GENERAL FUND			
	General Government			
	INFORMATION TECHNOLOGY			
10-4139-4610	MISCELLANEOUS	513	1,352	1,352
10-4139-4110	SALARIES/REGULAR	131,276	129,349	108,940
10-4139-4130	EMPLOYEE BENEFITS	64,889	58,979	58,313
10-4139-4140	OVERTIME	130		
10-4139-4210	DUES AND MEMBERSHIPS	125	100	100
10-4139-4211	SOFTWARE	16,415	37,055	39,000
10-4139-4240	OFFICE EQUIP, SUPPLIES & MAINT	2,565	5,200	5,200
10-4139-4250	SUPPLIES & MATERIALS	1,648	1,500	1,500
10-4139-4251	FUEL	232	520	520
10-4139-4254	FLEET CHARGES	431	3,000	3,000
10-4139-4260	SMALL TOOLS & MINOR EQUIPMENT	25,215	25,300	28,600
10-4139-4290	TELEPHONE	3,900	3,762	3,762
10-4139-4790	OTHER PROJECTS		50,000	95,000
10-4139-4230	TRAINING & TRAVEL	6,684	10,400	10,400
10-4139-4346	ADMINISTRATIVE COSTS	-99,013	-130,388	-142,066
	INFORMATION TECHNOLOGY TOTAL	155,010	196,129	213,621

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 10 - GENERAL FUND Department: 4140 FLEET

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	General Government			
	FLEET			
10-4140-4610	MISCELLANEOUS	81		
10-4140-4110	SALARIES/REGULAR	209,049	228,154	241,825
10-4140-4120	SALARIES/PART TIME/TEMPORARY		21,000	21,000
10-4140-4130	EMPLOYEE BENEFITS	108,725	119,879	124,617
10-4140-4140	OVERTIME	497	2,000	2,000
10-4140-4150	UNIFORMS	1,505	2,250	2,255
10-4140-4210	DUES AND MEMBERSHIPS	549	600	600
10-4140-4211	SOFTWARE	1,911	10,008	10,408
10-4140-4240	OFFICE EQUIP, SUPPLIES & MAINT		3,000	500
10-4140-4250	SUPPLIES & MATERIALS	228,799	226,500	275,000
10-4140-4251	FUEL	2,361	3,000	3,000
10-4140-4254	FLEET CHARGES	1,324	3,000	3,000
10-4140-4260	SMALL TOOLS & MINOR EQUIPMENT	2,517	7,600	6,880
10-4140-4270	BUILDING & GROUNDS	21,000	18,050	15,700
10-4140-4280	UTILITIES	16,192	16,750	16,800
10-4140-4310	PROFESSIONAL & TECHNICAL	300	1,300	1,500
10-4140-4740	CAPITAL EQUIPMENT PURCHASE			100,000
10-4140-4693	SUPPLIES FOR RESALE - CNG	-5,474	8,000	8,000
10-4140-4230	TRAINING & TRAVEL	1,535	3,000	3,000
10-4140-4346	ADMINISTRATIVE COSTS	-366,529	-368,077	-157,602
	FLEET TOTAL	224,341	306,014	678,483

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 10 - GENERAL FUND Department: 4141 FINANCE

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	General Government			
	FINANCE			
10-4141-4610	MISCELLANEOUS	468	1,500	1,500
10-4141-4110	SALARIES/REGULAR	112,623	118,784	126,937
10-4141-4120	SALARIES/PART TIME/TEMPORARY	6,200	11,793	11,793
10-4141-4130	EMPLOYEE BENEFITS	60,690	65,545	68,794
10-4141-4140	OVERTIME	4,695	6,000	6,000
10-4141-4210	DUES AND MEMBERSHIPS	930	2,700	2,850
10-4141-4211	SOFTWARE	24,659	103,100	105,900
10-4141-4240	OFFICE EQUIP, SUPPLIES & MAINT	1,657	6,700	6,800
10-4141-4250	SUPPLIES & MATERIALS	399		
10-4141-4260	SMALL TOOLS & MINOR EQUIPMENT	2,994	800	800
10-4141-4290	TELEPHONE	470	1,400	1,400
10-4141-4310	PROFESSIONAL & TECHNICAL	52,250	60,000	62,000
10-4141-4550	FEES & CHARGES		1,000	1,000
10-4141-4230	TRAINING & TRAVEL	2,880	12,700	12,700
10-4141-4346	ADMINISTRATIVE COSTS	-107,976	-156,514	-165,157
	FINANCE TOTAL	162,939	235,508	243,317

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 10 - GENERAL FUND Department: 4143 TREASURER

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	General Government			
	TREASURER			
10-4143-4610	MISCELLANEOUS		200	200
10-4143-4110	SALARIES/REGULAR	10,797	31,299	34,313
10-4143-4120	SALARIES/PART TIME/TEMPORARY	434	1,131	1,131
10-4143-4130	EMPLOYEE BENEFITS	7,637	17,980	19,024
10-4143-4210	DUES AND MEMBERSHIPS	75	85	275
10-4143-4211	SOFTWARE	27,098	35,905	36,908
10-4143-4240	OFFICE EQUIP, SUPPLIES & MAINT	1,166	7,750	7,600
10-4143-4250	SUPPLIES & MATERIALS		600	2,000
10-4143-4251	FUEL		1,500	1,500
10-4143-4260	SMALL TOOLS & MINOR EQUIPMENT	3,125	2,600	2,600
10-4143-4290	TELEPHONE	154	420	420
10-4143-4310	PROFESSIONAL & TECHNICAL	286,380	250,000	350,000
10-4143-4740	CAPITAL EQUIPMENT PURCHASE	10,287		
10-4143-4550	FEES & CHARGES	306,155	250,120	350,000
10-4143-4230	TRAINING & TRAVEL	175	2,080	2,080
10-4143-4346	ADMINISTRATIVE COSTS	-252,510	-240,578	-323,119
	TREASURER TOTAL	400,972	361,092	484,932

**Washington City
Budget Summary
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Fund: 10 - GENERAL FUND Department: 4144 RECORDER

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	General Government			
	RECORDER			
10-4144-4481	ELECTIONS		92,000	
10-4144-4482	PRINCESS PAGEANT	4,624	7,000	7,000
10-4144-4610	MISCELLANEOUS	132	600	600
10-4144-4110	SALARIES/REGULAR	110,620	119,502	127,758
10-4144-4130	EMPLOYEE BENEFITS	56,753	66,041	68,699
10-4144-4140	OVERTIME	184		
10-4144-4210	DUES AND MEMBERSHIPS	595	1,000	1,000
10-4144-4211	SOFTWARE	17,089	16,800	16,800
10-4144-4220	ADVERTISING & PUBLIC NOTICES		1,000	1,000
10-4144-4240	OFFICE EQUIP, SUPPLIES & MAINT	3,040	7,000	5,000
10-4144-4250	SUPPLIES & MATERIALS	54	500	500
10-4144-4251	FUEL		300	300
10-4144-4260	SMALL TOOLS & MINOR EQUIPMENT	672	100	100
10-4144-4290	TELEPHONE	336	600	1,200
10-4144-4310	PROFESSIONAL & TECHNICAL	1,674	17,000	17,000
10-4144-4230	TRAINING & TRAVEL	7,442	7,500	7,500
10-4144-4346	ADMINISTRATIVE COSTS	-78,638	-134,461	-101,597
	RECORDER TOTAL	124,576	202,482	152,860

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 10 - GENERAL FUND Department: 4145 ATTORNEY

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	General Government			
	ATTORNEY			
10-4145-4610	MISCELLANEOUS	320	2,920	2,920
10-4145-4110	SALARIES/REGULAR	122,336	183,872	322,421
10-4145-4130	EMPLOYEE BENEFITS	53,293	78,239	145,775
10-4145-4140	OVERTIME		260	260
10-4145-4210	DUES AND MEMBERSHIPS	1,997	7,375	7,375
10-4145-4211	SOFTWARE	289	676	676
10-4145-4240	OFFICE EQUIP, SUPPLIES & MAINT	1,150	1,500	1,500
10-4145-4250	SUPPLIES & MATERIALS		12,500	12,500
10-4145-4251	FUEL	30	4,992	4,992
10-4145-4260	SMALL TOOLS & MINOR EQUIPMENT	2,426	2,200	2,200
10-4145-4290	TELEPHONE	578	2,500	2,500
10-4145-4310	PROFESSIONAL & TECHNICAL	31,864	123,000	123,000
10-4145-4230	TRAINING & TRAVEL	948	14,000	14,000
10-4145-4346	ADMINISTRATIVE COSTS	-85,697	-172,605	-256,113
	ATTORNEY TOTAL	129,534	261,429	384,006

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 10 - GENERAL FUND Department: 4150 NON DEPARTMENTAL

Account Number	Description	FY25 Prior Year Actual	FY26 Current Budget	FY27 Adopted Budget
10	GENERAL FUND			
	General Government			
	NON DEPARTMENTAL			
10-4150-4610	MISCELLANEOUS	9,857	5,000	15,000
10-4150-4641	CITY CELEBRATIONS	63,273	98,300	98,300
10-4150-4110	SALARIES/REGULAR		121,870	
10-4150-4130	EMPLOYEE BENEFITS		44,331	
10-4150-4210	DUES AND MEMBERSHIPS	206		
10-4150-4211	SOFTWARE	36,448	8,400	8,400
10-4150-4240	OFFICE EQUIP, SUPPLIES & MAINT	30,864	20,000	30,000
10-4150-4250	SUPPLIES & MATERIALS	1,170	3,000	3,000
10-4150-4251	FUEL	112	1,000	2,000
10-4150-4254	FLEET CHARGES	1,300	1,000	1,500
10-4150-4260	SMALL TOOLS & MINOR EQUIPMENT		30,000	30,000
10-4150-4270	BUILDING & GROUNDS	2,764	12,000	12,000
10-4150-4280	UTILITIES	113,358	145,000	145,000
10-4150-4290	TELEPHONE	74,203	55,000	80,000
10-4150-4310	PROFESSIONAL & TECHNICAL	2,815	1,200	4,000
10-4150-4340	OTHER CONTRACTUAL SERVICES	41,035	33,000	33,000
10-4150-4740	CAPITAL EQUIPMENT PURCHASE	116,874	7,000	7,000
10-4150-4790	OTHER PROJECTS	61,084	30,000	237,000
10-4150-4644	SCHOLARSHIPS		4,680	5,000
10-4150-4645	DONATIONS	1,000	7,000	8,000
10-4150-4550	FEES & CHARGES		100	100
10-4150-4230	TRAINING & TRAVEL	6,114	10,600	10,600
10-4150-4346	ADMINISTRATIVE COSTS	-445,448	-435,392	-533,960
10-4150-4510	INSURANCE	510,738	430,000	585,000
10-4150-4810	PRINCIPAL ON BONDS	107,450		
10-4150-4820	INTEREST ON BONDS	16,989		
10-4150-4850	LEASE PURCHASE	20,119	20,000	20,000
	NON DEPARTMENTAL TOTAL	772,325	653,089	800,940

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 10 - GENERAL FUND Department: 4160 GOVERNMENTAL BLDGS

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	General Government			
	GOVERNMENTAL BLDGS			
10-4160-4610	MISCELLANEOUS	1,366	1,500	1,500
10-4160-4110	SALARIES/REGULAR	447,994	449,021	528,754
10-4160-4120	SALARIES/PART TIME/TEMPORARY	204,368	236,400	236,400
10-4160-4130	EMPLOYEE BENEFITS	289,195	305,827	366,968
10-4160-4140	OVERTIME	435	3,215	3,215
10-4160-4150	UNIFORMS	3,963	7,000	7,000
10-4160-4210	DUES AND MEMBERSHIPS	743	2,600	3,500
10-4160-4211	SOFTWARE	2,528	1,300	1,300
10-4160-4240	OFFICE EQUIP, SUPPLIES & MAINT	516	789	789
10-4160-4250	SUPPLIES & MATERIALS	22,663	29,500	31,000
10-4160-4251	FUEL	10,005	8,000	8,000
10-4160-4254	FLEET CHARGES	6,066	10,000	10,000
10-4160-4260	SMALL TOOLS & MINOR EQUIPMENT	23,824	21,500	22,500
10-4160-4270	BUILDING & GROUNDS	269,830	279,376	290,000
10-4160-4280	UTILITIES	2,532	2,400	2,400
10-4160-4290	TELEPHONE	6,896	600	4,500
10-4160-4310	PROFESSIONAL & TECHNICAL	29,512	35,288	35,288
10-4160-4740	CAPITAL EQUIPMENT PURCHASE	79,620	148,000	87,000
10-4160-4790	OTHER PROJECTS		10,000	83,000
10-4160-4230	TRAINING & TRAVEL	838	3,500	3,500
10-4160-4346	ADMINISTRATIVE COSTS	-376,612	-399,020	-410,082
	GOVERNMENTAL BLDGS TOTAL	1,026,280	1,156,796	1,316,532

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 10 - GENERAL FUND Department: 4210 POLICE

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	Public Safety			
	POLICE			
10-4210-4450	SEIZURE EXPENSES	93,328		
10-4210-4610	MISCELLANEOUS	15,409	3,963	3,963
10-4210-4110	SALARIES/REGULAR	3,829,210	4,233,875	4,799,216
10-4210-4120	SALARIES/PART TIME/TEMPORARY	142,045	185,534	185,534
10-4210-4130	EMPLOYEE BENEFITS	2,299,688	2,651,889	2,958,210
10-4210-4140	OVERTIME	238,021	172,400	200,000
10-4210-4150	UNIFORMS	43,142	40,000	40,000
10-4210-4210	DUES AND MEMBERSHIPS	7,836	12,640	12,640
10-4210-4211	SOFTWARE	91,254	90,000	125,000
10-4210-4240	OFFICE EQUIP, SUPPLIES & MAINT	21,693	12,000	12,000
10-4210-4250	SUPPLIES & MATERIALS	18,429	70,000	70,000
10-4210-4251	FUEL	100,387	81,411	81,411
10-4210-4254	FLEET CHARGES	65,969	50,000	50,000
10-4210-4260	SMALL TOOLS & MINOR EQUIPMENT	112,826	121,000	137,000
10-4210-4270	BUILDING & GROUNDS	22,500	30,000	30,000
10-4210-4280	UTILITIES	29,915	19,552	19,552
10-4210-4290	TELEPHONE	55,213	29,120	29,120
10-4210-4310	PROFESSIONAL & TECHNICAL	387,584	463,875	463,875
10-4210-4313	LEASES	67,008		
10-4210-4740	CAPITAL EQUIPMENT PURCHASE	243,314	250,000	250,000
10-4210-4790	OTHER PROJECTS	52,045	113,992	113,992
10-4210-4230	TRAINING & TRAVEL	37,017	50,000	50,000
	POLICE TOTAL	7,973,831	8,681,251	9,631,513

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 10 - GENERAL FUND Department: 4220 FIRE

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	Public Safety			
	FIRE			
10-4220-4610	MISCELLANEOUS	16,842	16,721	16,721
10-4220-4110	SALARIES/REGULAR	2,084,657	2,400,102	2,752,566
10-4220-4120	SALARIES/PART TIME/TEMPORARY	321,422	308,426	313,800
10-4220-4130	EMPLOYEE BENEFITS	1,058,560	1,212,110	1,412,522
10-4220-4140	OVERTIME	253,426	154,120	154,120
10-4220-4150	UNIFORMS	49,392	22,000	25,550
10-4220-4210	DUES AND MEMBERSHIPS	3,230	1,840	1,840
10-4220-4211	SOFTWARE	14,185	3,140	3,140
10-4220-4240	OFFICE EQUIP, SUPPLIES & MAINT	6,917	5,200	6,200
10-4220-4250	SUPPLIES & MATERIALS	40,126	43,038	43,038
10-4220-4251	FUEL	18,891	23,150	23,150
10-4220-4254	FLEET CHARGES	63,444	12,000	17,000
10-4220-4260	SMALL TOOLS & MINOR EQUIPMENT	67,669	82,200	82,200
10-4220-4270	BUILDING & GROUNDS	33,388	10,800	10,800
10-4220-4280	UTILITIES	23,423	18,595	18,595
10-4220-4290	TELEPHONE	9,862	6,000	6,000
10-4220-4310	PROFESSIONAL & TECHNICAL	145,806	173,590	173,590
10-4220-4320	FIRE RESPONSE COMPENSATION	2,651	15,000	15,000
10-4220-4740	CAPITAL EQUIPMENT PURCHASE	250,687	60,300	60,300
10-4220-4790	OTHER PROJECTS	187,974	230,000	266,000
10-4220-4230	TRAINING & TRAVEL	17,803	23,360	26,900
	FIRE TOTAL	4,670,353	4,821,692	5,429,032

**Washington City
Budget Summary
Fiscal Year 2027**
Fund: 10 - GENERAL FUND Department: 4411 STREETS

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	Highways & Public Improvements			
	STREETS			
10-4411-4610	MISCELLANEOUS	692	1,100	1,200
10-4411-4110	SALARIES/REGULAR	735,166	799,869	832,093
10-4411-4120	SALARIES/PART TIME/TEMPORARY	995	4,650	
10-4411-4130	EMPLOYEE BENEFITS	464,766	519,893	543,881
10-4411-4140	OVERTIME	5,261	10,500	15,000
10-4411-4150	UNIFORMS	6,496	8,325	7,940
10-4411-4210	DUES AND MEMBERSHIPS	623	986	1,100
10-4411-4211	SOFTWARE	26,989	31,500	30,800
10-4411-4220	ADVERTISING & PUBLIC NOTICES		500	500
10-4411-4240	OFFICE EQUIP, SUPPLIES & MAINT	964	2,600	2,650
10-4411-4250	SUPPLIES & MATERIALS	102,079	140,650	152,200
10-4411-4251	FUEL	33,620	44,000	44,000
10-4411-4254	FLEET CHARGES	36,400	75,000	65,000
10-4411-4260	SMALL TOOLS & MINOR EQUIPMENT	5,785	3,500	6,625
10-4411-4270	BUILDING & GROUNDS	1,511	6,985	4,225
10-4411-4280	UTILITIES	15,560	22,160	22,530
10-4411-4290	TELEPHONE	4,763	5,060	5,663
10-4411-4310	PROFESSIONAL & TECHNICAL	88,534	136,800	69,600
10-4411-4790	OTHER PROJECTS			30,000
10-4411-4318	MASS TRANSIT	217,742	283,100	283,100
10-4411-4621	SOLID WASTE COLLECTION	13,285	10,000	10,000
10-4411-4230	TRAINING & TRAVEL	8,902	14,800	15,200
	STREETS TOTAL	1,770,134	2,121,978	2,143,307

Washington City
Budget Summary
Fiscal Year 2027

Fund: 10 - GENERAL FUND Department: 4423 WASTE COLLECTION

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	Highways & Public Improvements			
	WASTE COLLECTION			
10-4423-4344	SOLID WASTE SERVICE FEES	2,254,550	2,640,000	2,722,000
10-4423-4345	RECYCLING SERVICE FEES	833,529	984,000	1,041,000
10-4423-4523	UNCOLLECTABLE ACCTS		6,000	6,000
	WASTE COLLECTION TOTAL	3,088,079	3,630,000	3,769,000

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 10 - GENERAL FUND Department: 4510 PARKS

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	Parks & Rec / Public Property			
	PARKS			
10-4510-4610	MISCELLANEOUS	10,855	12,000	11,500
10-4510-4110	SALARIES/REGULAR	783,444	878,538	924,487
10-4510-4120	SALARIES/PART TIME/TEMPORARY	324,132	344,000	350,000
10-4510-4130	EMPLOYEE BENEFITS	499,212	571,658	606,203
10-4510-4140	OVERTIME	722	12,480	12,480
10-4510-4150	UNIFORMS	6,591	7,800	8,800
10-4510-4210	DUES AND MEMBERSHIPS	1,960	1,045	2,000
10-4510-4211	SOFTWARE	13,844	18,936	16,000
10-4510-4240	OFFICE EQUIP, SUPPLIES & MAINT	2,672	3,500	3,000
10-4510-4250	SUPPLIES & MATERIALS	61,502	65,500	70,000
10-4510-4251	FUEL	39,961	39,000	38,500
10-4510-4254	FLEET CHARGES	6,195	7,900	8,500
10-4510-4260	SMALL TOOLS & MINOR EQUIPMENT	28,941	27,000	27,000
10-4510-4270	BUILDING & GROUNDS	269,909	277,000	300,000
10-4510-4280	UTILITIES	433,083	450,000	500,000
10-4510-4290	TELEPHONE	6,724	7,400	6,800
10-4510-4310	PROFESSIONAL & TECHNICAL	90,615	129,550	128,000
10-4510-4317	CONTRACTED LABOR	9,000	9,000	9,000
10-4510-4740	CAPITAL EQUIPMENT PURCHASE	123,188	78,902	110,500
10-4510-4790	OTHER PROJECTS	72,750	27,000	50,000
10-4510-4230	TRAINING & TRAVEL	14,793	14,675	14,675
	PARKS TOTAL	2,800,094	2,982,884	3,197,445

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 10 - GENERAL FUND Department: 4558 GOLF COURSE MAINTENANCE

Account Number	Description	FY25 Prior Year Actual	FY26 Current Budget	FY27 Adopted Budget
10	GENERAL FUND			
	Parks & Rec / Public Property			
	GOLF COURSE MAINTENANCE			
10-4558-4610	MISCELLANEOUS	793	874	874
10-4558-4110	SALARIES/REGULAR	311,976	336,348	359,637
10-4558-4120	SALARIES/PART TIME/TEMPORARY	190,268	180,300	190,000
10-4558-4130	EMPLOYEE BENEFITS	199,995	207,621	215,849
10-4558-4140	OVERTIME	21		
10-4558-4210	DUES AND MEMBERSHIPS	960	1,500	1,500
10-4558-4211	SOFTWARE	615		
10-4558-4240	OFFICE EQUIP, SUPPLIES & MAINT	1,511	1,000	1,000
10-4558-4250	SUPPLIES & MATERIALS	22,258	52,000	52,000
10-4558-4251	FUEL	60,867	70,000	75,000
10-4558-4254	FLEET CHARGES	477	1,000	1,000
10-4558-4260	SMALL TOOLS & MINOR EQUIPMENT	6,798	10,400	10,400
10-4558-4270	BUILDING & GROUNDS	208,766	205,000	205,000
10-4558-4280	UTILITIES	84,150	70,000	70,000
10-4558-4290	TELEPHONE	1,232		
10-4558-4310	PROFESSIONAL & TECHNICAL	9,676	20,000	20,000
10-4558-4740	CAPITAL EQUIPMENT PURCHASE	100,524	10,000	10,000
10-4558-4790	OTHER PROJECTS	27,029	26,000	26,000
10-4558-4230	TRAINING & TRAVEL	1,068	2,000	2,000
10-4558-4820	INTEREST ON BONDS		6,743	6,743
10-4558-4850	LEASE PURCHASE	109,393	110,500	130,000
	GOLF COURSE MAINTENANCE TOTAL	1,338,377	1,311,286	1,377,003

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 10 - GENERAL FUND Department: 4559 GOLF COURSE CLUB HOUSE

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	Parks & Rec / Public Property			
	GOLF COURSE CLUB HOUSE			
10-4559-4610	MISCELLANEOUS	636		
10-4559-4691	FOOD COSTS	12,564	14,560	14,560
10-4559-4692	MERCHANDISE PURCHASE	154,464	190,000	190,000
10-4559-4110	SALARIES/REGULAR	172,350	233,312	245,837
10-4559-4120	SALARIES/PART TIME/TEMPORARY	82,890	50,000	80,700
10-4559-4130	EMPLOYEE BENEFITS	99,796	122,892	123,929
10-4559-4140	OVERTIME	8,733		
10-4559-4210	DUES AND MEMBERSHIPS	2,722	5,000	5,000
10-4559-4240	OFFICE EQUIP, SUPPLIES & MAINT	861	3,000	3,000
10-4559-4250	SUPPLIES & MATERIALS	10,065	10,000	16,000
10-4559-4251	FUEL		200	200
10-4559-4260	SMALL TOOLS & MINOR EQUIPMENT	4,360	8,550	8,500
10-4559-4270	BUILDING & GROUNDS	8,541	4,600	4,600
10-4559-4280	UTILITIES	19,494	20,000	20,000
10-4559-4290	TELEPHONE	413	3,120	3,120
10-4559-4310	PROFESSIONAL & TECHNICAL	289	2,600	2,600
10-4559-4314	MARKETING EXPENSE	18,148	23,000	23,000
10-4559-4550	FEES & CHARGES	90,834	75,000	75,000
10-4559-4230	TRAINING & TRAVEL		208	208
	GOLF COURSE CLUB HOUSE TOTAL	687,159	766,042	816,254

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 10 - GENERAL FUND Department: 4560 COMMUNITY CENTER

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	Parks & Rec / Public Property			
	COMMUNITY CENTER			
10-4560-4610	MISCELLANEOUS	4,994	6,000	6,000
10-4560-4692	MERCHANDISE PURCHASE	14,280	22,500	22,500
10-4560-4110	SALARIES/REGULAR	816,208	886,664	937,730
10-4560-4120	SALARIES/PART TIME/TEMPORARY	303,738	372,545	372,545
10-4560-4130	EMPLOYEE BENEFITS	508,212	607,581	610,096
10-4560-4140	OVERTIME		2,000	2,000
10-4560-4150	UNIFORMS	4,896	3,500	3,500
10-4560-4210	DUES AND MEMBERSHIPS	1,868	1,522	1,987
10-4560-4211	SOFTWARE	31,125	29,865	37,130
10-4560-4240	OFFICE EQUIP, SUPPLIES & MAINT	5,968	14,300	9,000
10-4560-4250	SUPPLIES & MATERIALS	3,705	4,000	4,000
10-4560-4251	FUEL	275	1,000	1,000
10-4560-4254	FLEET CHARGES	2,249	1,000	2,000
10-4560-4260	SMALL TOOLS & MINOR EQUIPMENT	45,442	45,550	54,850
10-4560-4270	BUILDING & GROUNDS	467		
10-4560-4280	UTILITIES	412,385	520,000	500,000
10-4560-4290	TELEPHONE	8,624	7,500	8,000
10-4560-4310	PROFESSIONAL & TECHNICAL	197	10,850	4,300
10-4560-4314	MARKETING EXPENSE	20,954	26,000	26,000
10-4560-4790	OTHER PROJECTS	25,397		
10-4560-4550	FEES & CHARGES	57,456	51,000	58,000
10-4560-4230	TRAINING & TRAVEL	2,915	7,800	7,800
10-4560-4850	LEASE PURCHASE	56,502	58,222	60,000
	COMMUNITY CENTER TOTAL	2,327,856	2,679,399	2,728,438

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 10 - GENERAL FUND Department: 4562 COMMUNITY CENTER AQUATICS

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	Parks & Rec / Public Property			
	COMMUNITY CENTER AQUATICS			
10-4562-4691	FOOD COSTS	31,422	55,000	27,500
10-4562-4120	SALARIES/PART TIME/TEMPORARY	380,856	457,442	453,372
10-4562-4130	EMPLOYEE BENEFITS	30,025	43,982	46,621
10-4562-4150	UNIFORMS	4,396	4,750	4,750
10-4562-4210	DUES AND MEMBERSHIPS	7,231	10,940	10,940
10-4562-4240	OFFICE EQUIP, SUPPLIES & MAINT	114	460	600
10-4562-4250	SUPPLIES & MATERIALS	74,746	70,950	87,650
10-4562-4260	SMALL TOOLS & MINOR EQUIPMENT	15,598	24,000	23,000
10-4562-4270	BUILDING & GROUNDS	8,981		
10-4562-4310	PROFESSIONAL & TECHNICAL	4,798	10,189	10,189
10-4562-4230	TRAINING & TRAVEL	4,020	7,420	6,420
	COMMUNITY CENTER AQUATICS TOTAL	562,186	685,133	671,042

Washington City
Budget Summary
Fiscal Year 2027

Fund: 10 - GENERAL FUND Department: 4565 COMMUNITY CENTER PRESCHOOL

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	Parks & Rec / Public Property			
	COMMUNITY CENTER PRESCHOOL			
10-4565-4610	MISCELLANEOUS	111	1,000	1,000
10-4565-4120	SALARIES/PART TIME/TEMPORARY	183,663	213,520	213,520
10-4565-4130	EMPLOYEE BENEFITS	14,229	22,550	23,903
10-4565-4150	UNIFORMS	580	610	610
10-4565-4250	SUPPLIES & MATERIALS	25,328	23,710	23,710
10-4565-4260	SMALL TOOLS & MINOR EQUIPMENT	169	1,100	1,100
10-4565-4310	PROFESSIONAL & TECHNICAL	288		1,675
10-4565-4230	TRAINING & TRAVEL	798	3,075	1,400
	COMMUNITY CENTER PRESCHOOL TOTAL	225,167	265,565	266,918

Washington City
Budget Summary
Fiscal Year 2027

Fund: 10 - GENERAL FUND Department: 4566 COMMUNITY CENTER PROGRAMS

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	Parks & Rec / Public Property			
	COMMUNITY CENTER PROGRAMS			
10-4566-4120	SALARIES/PART TIME/TEMPORARY	14,559	20,740	20,740
10-4566-4130	EMPLOYEE BENEFITS	1,088	4,777	5,064
10-4566-4150	UNIFORMS	161	750	750
10-4566-4250	SUPPLIES & MATERIALS	18,218	20,451	19,451
10-4566-4260	SMALL TOOLS & MINOR EQUIPMENT		1,000	1,000
10-4566-4310	PROFESSIONAL & TECHNICAL		2,500	2,500
10-4566-4317	CONTRACTED LABOR	2,426		3,500
10-4566-4230	TRAINING & TRAVEL		1,980	1,980
	COMMUNITY CENTER PROGRAMS TOTAL	36,452	52,198	54,985

Washington City
Budget Summary
Fiscal Year 2027

Fund: 10 - GENERAL FUND Department: 4567 COMMUNITY CENTER RECREATION

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	Parks & Rec / Public Property			
	COMMUNITY CENTER RECREATION			
10-4567-4610	MISCELLANEOUS	1,350	3,000	3,000
10-4567-4120	SALARIES/PART TIME/TEMPORARY	104,699	150,275	150,275
10-4567-4130	EMPLOYEE BENEFITS	8,104	12,400	13,144
10-4567-4150	UNIFORMS	3,045	3,000	3,000
10-4567-4211	SOFTWARE	668	500	500
10-4567-4250	SUPPLIES & MATERIALS	12,242	12,500	12,500
10-4567-4260	SMALL TOOLS & MINOR EQUIPMENT	8,038	17,000	17,000
10-4567-4310	PROFESSIONAL & TECHNICAL	19,914	34,000	37,200
10-4567-4230	TRAINING & TRAVEL		500	500
	COMMUNITY CENTER RECREATION TOTAL	158,061	233,175	237,119

Washington City
Budget Summary
Fiscal Year 2027

Fund: 10 - GENERAL FUND Department: 4568 COMMUNITY CENTER SPECIAL EVENT

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	Parks & Rec / Public Property			
	COMMUNITY CENTER SPECIAL EVENT			
10-4568-4691	FOOD COSTS		1,500	1,500
10-4568-4120	SALARIES/PART TIME/TEMPORARY	1,100		
10-4568-4250	SUPPLIES & MATERIALS	16,911	16,600	16,600
10-4568-4260	SMALL TOOLS & MINOR EQUIPMENT	2,500	268	268
10-4568-4310	PROFESSIONAL & TECHNICAL	2,949	7,580	7,580
	COMMUNITY CENTER SPECIAL EVENT TOTAL	23,460	25,948	25,948

Washington City
Budget Summary
Fiscal Year 2027

Fund: 10 - GENERAL FUND Department: 4569 COMMUNITY CENTER RENTALS

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	Parks & Rec / Public Property			
	COMMUNITY CENTER RENTALS			
10-4569-4120	SALARIES/PART TIME/TEMPORARY	21,579	69,000	50,000
10-4569-4130	EMPLOYEE BENEFITS	1,887	2,240	2,374
10-4569-4250	SUPPLIES & MATERIALS	423	3,200	4,000
10-4569-4260	SMALL TOOLS & MINOR EQUIPMENT	610	1,925	1,750
10-4569-4310	PROFESSIONAL & TECHNICAL	307		
	COMMUNITY CENTER RENTALS TOTAL	24,806	76,365	58,124

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 10 - GENERAL FUND Department: 4610 COMMUNITY DEVELOPMENT

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	Community & Economic Development			
	COMMUNITY DEVELOPMENT			
10-4610-4610	MISCELLANEOUS	1,903	2,860	5,000
10-4610-4110	SALARIES/REGULAR	1,050,204	1,085,332	1,110,888
10-4610-4120	SALARIES/PART TIME/TEMPORARY	20,400	21,600	21,600
10-4610-4130	EMPLOYEE BENEFITS	622,050	573,364	587,524
10-4610-4140	OVERTIME	16,858	3,928	3,928
10-4610-4210	DUES AND MEMBERSHIPS	3,465	6,446	6,446
10-4610-4211	SOFTWARE	4,879	12,340	18,500
10-4610-4220	ADVERTISING & PUBLIC NOTICES		5,200	5,200
10-4610-4240	OFFICE EQUIP, SUPPLIES & MAINT	3,154	10,566	10,566
10-4610-4250	SUPPLIES & MATERIALS	737	4,964	4,964
10-4610-4251	FUEL	7,155	16,500	16,500
10-4610-4254	FLEET CHARGES	2,325	2,200	2,200
10-4610-4260	SMALL TOOLS & MINOR EQUIPMENT	9,876	10,050	16,600
10-4610-4290	TELEPHONE	7,904	13,138	13,138
10-4610-4310	PROFESSIONAL & TECHNICAL	40,085	86,800	86,800
10-4610-4740	CAPITAL EQUIPMENT PURCHASE		50,000	20,000
10-4610-4230	TRAINING & TRAVEL	10,383	25,000	25,000
	COMMUNITY DEVELOPMENT TOTAL	1,801,377	1,930,288	1,954,854

Washington City
Budget Summary
Fiscal Year 2027

Fund: 10 - GENERAL FUND Department: 4652 ECONOMIC DEVELOPMENT

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	Community & Economic Development			
	ECONOMIC DEVELOPMENT			
10-4652-4610	MISCELLANEOUS	8,220	6,500	6,500
10-4652-4110	SALARIES/REGULAR	120,349	129,839	138,855
10-4652-4130	EMPLOYEE BENEFITS	59,111	61,142	63,883
10-4652-4210	DUES AND MEMBERSHIPS	4,563	10,000	15,500
10-4652-4211	SOFTWARE	1,144	30,150	30,250
10-4652-4240	OFFICE EQUIP, SUPPLIES & MAINT	277	500	500
10-4652-4251	FUEL		2,400	2,400
10-4652-4260	SMALL TOOLS & MINOR EQUIPMENT	1,031	1,200	1,200
10-4652-4290	TELEPHONE	657	660	660
10-4652-4310	PROFESSIONAL & TECHNICAL	33,921	130,000	130,000
10-4652-4230	TRAINING & TRAVEL	5,157	6,500	10,500
	ECONOMIC DEVELOPMENT TOTAL	234,430	378,891	400,248

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 10 - GENERAL FUND Department: 4590 CEMETERIES

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	Cemeteries			
	CEMETERIES			
10-4590-4610	MISCELLANEOUS	437	600	2,600
10-4590-4110	SALARIES/REGULAR	125,162	161,394	173,852
10-4590-4120	SALARIES/PART TIME/TEMPORARY	33,734	42,436	50,436
10-4590-4130	EMPLOYEE BENEFITS	66,294	88,967	93,216
10-4590-4140	OVERTIME		2,400	2,000
10-4590-4150	UNIFORMS	714	1,240	1,055
10-4590-4210	DUES AND MEMBERSHIPS	50	700	700
10-4590-4211	SOFTWARE	120	2,068	2,068
10-4590-4240	OFFICE EQUIP, SUPPLIES & MAINT	654	1,000	800
10-4590-4250	SUPPLIES & MATERIALS	8,329	12,000	12,000
10-4590-4251	FUEL	5,362	5,720	5,720
10-4590-4254	FLEET CHARGES	5,023	1,500	1,500
10-4590-4260	SMALL TOOLS & MINOR EQUIPMENT	4,316	5,500	4,500
10-4590-4270	BUILDING & GROUNDS	21,772	24,000	24,000
10-4590-4280	UTILITIES	3,864	3,500	4,000
10-4590-4290	TELEPHONE	987	1,380	1,200
10-4590-4310	PROFESSIONAL & TECHNICAL	6,812	4,000	4,250
10-4590-4317	CONTRACTED LABOR		900	900
10-4590-4740	CAPITAL EQUIPMENT PURCHASE	47,247	64,000	15,000
10-4590-4790	OTHER PROJECTS	25,373	2,000	1,000
10-4590-4630	REFUNDS	4,900		
10-4590-4230	TRAINING & TRAVEL	1,415	2,265	2,265
	CEMETERIES TOTAL	362,566	427,570	403,062

Washington City
Budget Summary
Fiscal Year 2027

Fund: 10 - GENERAL FUND Department: 4810 TRANSFERS

		FY25	FY26	FY27
Account Number	Description	Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	Transfers & Other Uses			
	TRANSFERS			
10-4810-4911	TRANSFER TO MBA	157,681	158,548	158,675
10-4810-4912	TRNSFR TO OTHER FUNDS	600,000		
	TRANSFERS TOTAL	757,681	158,548	158,675

Washington City
Budget Summary
Fiscal Year 2027

Fund: 10 - GENERAL FUND Department: 4830 TRANSFERS

		FY25	FY26	FY27
Account Number	Description	Prior Year Actual	Current Budget	Adopted Budget
10	GENERAL FUND			
	Transfers & Other Uses			
	TRANSFERS			
10-4830-4931	CONTRIBUTION CP 45 PROPERTY	1,400,000		
	TRANSFERS TOTAL	1,400,000		

**Washington City
Budget Summary
Fiscal Year 2027
Fund: 10 - GENERAL FUND**

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
	TOTAL REVENUE	38,009,949	35,939,392	38,801,532
	TOTAL EXPENSE	34,302,657	35,939,392	38,801,532
	10 - GENERAL FUND	3,707,292		

Washington City
Budget Summary
Fiscal Year 2027
Fund: 21 - RAP TAX SPECIAL REVENUE FUND

Account Number	Description	FY25 Prior Year Actual	FY26 Current Budget	FY27 Adopted Budget
21	RAP TAX SPECIAL REVENUE FUND			
	REVENUE			
	TAXES			
21-3500-3841	RAP TAX CONTRIBUTIONS	841,854	884,000	885,000
	TAXES TOTAL	841,854	884,000	885,000
	INVESTMENT EARNINGS			
21-3500-3610	INTEREST EARNINGS	145,012	159,000	140,000
	INVESTMENT EARNINGS TOTAL	145,012	159,000	140,000
	CONTRIBUTIONS & TRANSFERS			
21-3500-3813	TRANSFER FROM GENERAL FUND	600,000		
	CONTRIBUTIONS & TRANSFERS TOTAL	600,000		
	APPROPRIATE FUND BALANCE			
21-3890-3890	APPROPRIATE FUND BALANCE		-513,000	737,100
	APPROPRIATE FUND BALANCE TOTAL		-513,000	737,100
	TOTAL REVENUE	1,586,866	530,000	1,762,100

Washington City
Budget Summary
Fiscal Year 2027

Fund: 21 - RAP TAX SPECIAL REVENUE FUND **Department:** 4500 PARKS REC PUBLIC PRPRTY

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
21	RAP TAX SPECIAL REVENUE FUND			
	Parks & Rec / Public Property			
	PARKS REC PUBLIC PRPRTY			
21-4500-4740	CAPITAL EQUIPMENT PURCHASE	126,846		10,000
21-4500-4795	CAPITAL PROJECTS	2,394,501	480,000	1,702,100
	PARKS REC PUBLIC PRPRTY TOTAL	2,521,347	480,000	1,712,100

Washington City
Budget Summary
Fiscal Year 2027

Fund: 21 - RAP TAX SPECIAL REVENUE FUND **Department:** 4800 TRANSFERS

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
21	RAP TAX SPECIAL REVENUE FUND			
	Transfers & Other Uses			
	TRANSFERS			
21-4800-4851	RAP TAX CONTRIBUTIONS	1,500	50,000	50,000
	TRANSFERS TOTAL	1,500	50,000	50,000

**Washington City
Budget Summary
Fiscal Year 2027
Fund: 21 - RAP TAX SPECIAL REVENUE FUND**

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
	TOTAL REVENUE	1,586,866	530,000	1,762,100
	TOTAL EXPENSE	2,522,847	530,000	1,762,100
	21 - RAP TAX SPECIAL REVENUE FUND	-935,981		

**Washington City
Budget Summary
Fiscal Year 2027
Fund: 22 - WASHINGTON CITY FOUNDATION**

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
22	WASHINGTON CITY FOUNDATION			
REVENUE				
	MISCELLANEOUS REVENUE			
22-3200-3870	CONTRIBUTIONS PRIVATE SOURCES	27,639	50,000	50,000
	MISCELLANEOUS REVENUE TOTAL	27,639	50,000	50,000
	APPROPRIATE FUND BALANCE			
22-3890-3890	APPROPRIATE FUND BALANCE			25,000
	APPROPRIATE FUND BALANCE TOTAL			25,000
TOTAL REVENUE		27,639	50,000	75,000

Washington City
Budget Summary
Fiscal Year 2027

Fund: 22 - WASHINGTON CITY FOUNDATION Department: 4100 GENERAL GOVERNMENT

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
22	WASHINGTON CITY FOUNDATION			
	General Government			
	GENERAL GOVERNMENT			
22-4100-4310	PROFESSIONAL & TECHNICAL	9,195	50,000	20,000
	GENERAL GOVERNMENT TOTAL	9,195	50,000	20,000

Washington City
Budget Summary
Fiscal Year 2027

Fund: 22 - WASHINGTON CITY FOUNDATION Department: 4200 PUBLIC SAFETY

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
22	WASHINGTON CITY FOUNDATION			
	Public Safety			
	PUBLIC SAFETY			
22-4200-4250	SUPPLIES & MATERIALS	4,636		5,000
22-4200-4260	SMALL TOOLS & MINOR EQUIPMENT	9,287		50,000
	PUBLIC SAFETY TOTAL	13,923		55,000

**Washington City
Budget Summary
Fiscal Year 2027
Fund: 22 - WASHINGTON CITY FOUNDATION**

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
	TOTAL REVENUE	27,639	50,000	75,000
	TOTAL EXPENSE	23,118	50,000	75,000
	22 - WASHINGTON CITY FOUNDATION	4,521		

Washington City
Budget Summary
Fiscal Year 2027
Fund: 37 - MUNICIPAL BUILDING AUTHORITY

Account Number	Description	FY25 Prior Year Actual	FY26 Current Budget	FY27 Adopted Budget
37	MUNICIPAL BUILDING AUTHORITY			
REVENUE				
	INVESTMENT EARNINGS			
37-3700-3610	INTEREST EARNINGS	468,466	518,000	300,000
	INVESTMENT EARNINGS TOTAL	468,466	518,000	300,000
	CONTRIBUTIONS & TRANSFERS			
37-3700-3813	TRANSFER FROM GENERAL FUND	157,681	158,548	158,675
37-3700-3816	TRANSFER FROM FIRE IMP. FEE	72,847	73,247	73,310
37-3700-3817	TRANSFER FROM PARK IMP. FEE	1,377,910	1,379,463	1,380,525
	CONTRIBUTIONS & TRANSFERS TOTAL	1,608,437	1,611,258	1,612,510
	APPROPRIATE FUND BALANCE			
37-3890-3890	APPROPRIATE FUND BALANCE		8,191,314	-288,464
	APPROPRIATE FUND BALANCE TOTAL		8,191,314	-288,464
TOTAL REVENUE		2,076,903	10,320,572	1,624,046

Washington City
Budget Summary
Fiscal Year 2027

Fund: 37 - MUNICIPAL BUILDING AUTHORITY Department: 4700 DEBT SERVICE

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
37	MUNICIPAL BUILDING AUTHORITY			
	Municipal Building Authority			
	DEBT SERVICE			
37-4700-4310	PROFESSIONAL & TECHNICAL		15	50
37-4700-4795	CAPITAL PROJECTS	4,278,775	8,698,000	
37-4700-4550	FEES & CHARGES	4,025	11,300	11,500
37-4700-4810	PRINCIPAL ON BONDS	1,271,000	1,306,000	1,341,000
37-4700-4820	INTEREST ON BONDS	337,437	305,257	271,496
	DEBT SERVICE TOTAL	5,891,237	10,320,572	1,624,046

Washington City
Budget Summary
Fiscal Year 2027
Fund: 37 - MUNICIPAL BUILDING AUTHORITY

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
	TOTAL REVENUE	2,076,903	10,320,572	1,624,046
	TOTAL EXPENSE	5,891,237	10,320,572	1,624,046
	37 - MUNICIPAL BUILDING AUTHORITY	-3,814,334		

Washington City
Budget Summary
Fiscal Year 2027
Fund: 38 - CORAL CANYON SSD

Account Number	Description	FY25 Prior Year Actual	FY26 Current Budget	FY27 Adopted Budget
38	CORAL CANYON SSD			
REVENUE				
	TAXES			
38-3800-3111	CURRENT PROPERTY TAX - SSD	790,447	795,550	787,325
38-3800-3121	DELINQUENT PY TAXES - SSD	9,263	15,000	15,000
	TAXES TOTAL	799,709	810,550	802,325
	INVESTMENT EARNINGS			
38-3800-3191	INTEREST EARNED ON TAX - SSD	2,605	2,000	3,000
38-3800-3610	INTEREST EARNINGS	55,950	44,000	70,000
	INVESTMENT EARNINGS TOTAL	58,554	46,000	73,000
	CHARGES FOR SERVICES			
38-3800-3171	FEE ASSESSMENT TAX - SSD	27,426	35,000	35,000
	CHARGES FOR SERVICES TOTAL	27,426	35,000	35,000
	APPROPRIATE FUND BALANCE			
38-3890-3890	APPROPRIATE FUND BALANCE		-59,273	-66,872
	APPROPRIATE FUND BALANCE TOTAL		-59,273	-66,872
TOTAL REVENUE		885,690	832,277	843,453

Washington City
Budget Summary
Fiscal Year 2027

Fund: 38 - CORAL CANYON SSD Department: 4700 DEBT SERVICE

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
38	CORAL CANYON SSD			
	Municipal Building Authority			
	DEBT SERVICE			
38-4700-4310	PROFESSIONAL & TECHNICAL		10	50
38-4700-4550	FEES & CHARGES	4,750	3,000	5,500
38-4700-4346	ADMINISTRATIVE COSTS	30,637	44,667	50,503
38-4700-4810	PRINCIPAL ON BONDS	710,000	730,000	755,000
38-4700-4820	INTEREST ON BONDS	76,200	54,600	32,400
	DEBT SERVICE TOTAL	821,587	832,277	843,453

**Washington City
Budget Summary
Fiscal Year 2027
Fund: 38 - CORAL CANYON SSD**

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
	TOTAL REVENUE	885,690	832,277	843,453
	TOTAL EXPENSE	821,587	832,277	843,453
	38 - CORAL CANYON SSD	64,103		

Washington City
Budget Summary
Fiscal Year 2027
Fund: 41 - CAPITAL PROJECT STREETS

Account Number	Description	FY25 Prior Year Actual	FY26 Current Budget	FY27 Adopted Budget
41	CAPITAL PROJECT STREETS			
	REVENUE			
	SALES AND USE TAX			
41-3100-3131	STATE SALES TAX - HIGHWAY	2,508,801	1,583,151	2,536,727
41-3100-3133	LOCAL OPTION ROADS	890,975	564,655	925,000
	SALES AND USE TAX TOTAL	3,399,776	2,147,806	3,461,727
	INVESTMENT EARNINGS			
41-3100-3610	INTEREST EARNINGS	597,134	562,000	530,500
41-3100-3615	GAIN/LOSS ON INVESTMENT	129,811		
41-3100-3616	WFB INVESTMENT INTEREST	45,468	33,000	53,000
41-3100-3617	WFB IMPACT FEE INTEREST	113,526	121,000	120,000
41-3100-3618	WFB ACCURED INTEREST	6,511		
41-3100-3911	INTEREST EARNINGS IMPACT FEES	65,776	36,000	68,000
	INVESTMENT EARNINGS TOTAL	958,226	752,000	771,500
	CHARGES FOR SERVICES			
41-3100-3910	IMPACT FEE REVENUE	3,040,068	2,146,900	1,994,000
	CHARGES FOR SERVICES TOTAL	3,040,068	2,146,900	1,994,000
	MISCELLANEOUS REVENUE			
41-3100-3690	MISCELLANEOUS REVENUE	93		
41-3100-3870	CONTRIBUTIONS PRIVATE SOURCES		320,000	
	MISCELLANEOUS REVENUE TOTAL	93	320,000	
	APPROPRIATE FUND BALANCE			
41-3890-3890	APPROPRIATE FUND BALANCE		1,868,294	1,275,273
	APPROPRIATE FUND BALANCE TOTAL		1,868,294	1,275,273
	TOTAL REVENUE	7,398,163	7,235,000	7,502,500

Washington City
Budget Summary
Fiscal Year 2027

Fund: 41 - CAPITAL PROJECT STREETS Department: 4400 HIGHWAYS PUBLIC IMPRVMT

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
41	CAPITAL PROJECT STREETS			
	Highways & Public Improvements			
	HIGHWAYS PUBLIC IMPRVMT			
41-4400-4421	STREET MAINTENANCE	2,185,741	1,000,000	1,500,000
41-4400-4701	STREET PROJECTS	2,269,746	2,600,000	3,650,000
41-4400-4740	CAPITAL EQUIPMENT PURCHASE	430,445	105,000	452,500
41-4400-4940	IMPACT FEE EXPENSE	1,417,978	3,530,000	1,900,000
	HIGHWAYS PUBLIC IMPRVMT TOTAL	6,303,910	7,235,000	7,502,500

Washington City
Budget Summary
Fiscal Year 2027

Fund: 41 - CAPITAL PROJECT STREETS Department: 4800 TRANSFERS

Account Number	Description	FY25 Prior Year Actual	FY26 Current Budget	FY27 Adopted Budget
41	CAPITAL PROJECT STREETS			
	Transfers & Other Uses			
	TRANSFERS			
41-4800-4910	TRANSFER TO GENERAL FUND	2,000,000		
	TRANSFERS TOTAL	2,000,000		

**Washington City
Budget Summary
Fiscal Year 2027
Fund: 41 - CAPITAL PROJECT STREETS**

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
	TOTAL REVENUE	7,398,163	7,235,000	7,502,500
	TOTAL EXPENSE	8,303,910	7,235,000	7,502,500
	41 - CAPITAL PROJECT STREETS	-905,747		

Washington City
Budget Summary
Fiscal Year 2027
Fund: 42 - CAPITAL PROJECT PUBLIC SAFETY

Account Number	Description	FY25 Prior Year Actual	FY26 Current Budget	FY27 Adopted Budget
42	CAPITAL PROJECT PUBLIC SAFETY			
REVENUE				
	INVESTMENT EARNINGS			
42-3100-3610	INTEREST EARNINGS	71,901	73,000	64,300
42-3100-3911	INTEREST EARNINGS IMPACT FEES	109,112	124,000	86,600
	INVESTMENT EARNINGS TOTAL	181,013	197,000	150,900
	CHARGES FOR SERVICES			
42-3100-3910	IMPACT FEE REVENUE	597,576	392,000	624,000
	CHARGES FOR SERVICES TOTAL	597,576	392,000	624,000
	APPROPRIATE FUND BALANCE			
42-3890-3890	APPROPRIATE FUND BALANCE		-465,753	-651,590
	APPROPRIATE FUND BALANCE TOTAL		-465,753	-651,590
TOTAL REVENUE		778,589	123,247	123,310

Washington City
Budget Summary
Fiscal Year 2027

Fund: 42 - CAPITAL PROJECT PUBLIC SAFETY Department: 4200 PUBLIC SAFETY

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
42	CAPITAL PROJECT PUBLIC SAFETY			
	Public Safety			
	PUBLIC SAFETY			
42-4200-4940	IMPACT FEE EXPENSE	38,998	50,000	50,000
	PUBLIC SAFETY TOTAL	38,998	50,000	50,000

Washington City
Budget Summary
Fiscal Year 2027

Fund: 42 - CAPITAL PROJECT PUBLIC SAFETY Department: 4800 TRANSFERS

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
42	CAPITAL PROJECT PUBLIC SAFETY			
	Transfers & Other Uses			
	TRANSFERS			
42-4800-4910	TRANSFER TO GENERAL FUND	1,000,000		
42-4800-4911	TRANSFER TO MBA	72,847	73,247	73,310
	TRANSFERS TOTAL	1,072,847	73,247	73,310

**Washington City
Budget Summary
Fiscal Year 2027
Fund: 42 - CAPITAL PROJECT PUBLIC SAFETY**

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
	TOTAL REVENUE	778,589	123,247	123,310
	TOTAL EXPENSE	1,111,845	123,247	123,310
	42 - CAPITAL PROJECT PUBLIC SAFETY	-333,255		

Washington City
Budget Summary
Fiscal Year 2027
Fund: 43 - CAPITAL PROJECT LEISURE SRVC

Account Number	Description	FY25 Prior Year Actual	FY26 Current Budget	FY27 Adopted Budget
43	CAPITAL PROJECT LEISURE SRVC			
	REVENUE			
	INTERGOVERNMENTAL REVENUE			
43-4500-3340	STATE GRANTS			2,800,000
	INTERGOVERNMENTAL REVENUE TOTAL			2,800,000
	INVESTMENT EARNINGS			
43-3100-3610	INTEREST EARNINGS	400	1,000	100
43-3100-3615	GAIN/LOSS ON INVESTMENT	333,900		
43-3100-3616	WFB INVESTMENT INTEREST	19,891	27,000	4,600
43-3100-3617	WFB IMPACT FEE INTEREST	260,601	249,000	126,000
43-3100-3618	WFB ACCURED INTEREST	14,135		
43-3100-3911	INTEREST EARNINGS IMPACT FEES	105,298	30,000	97,600
	INVESTMENT EARNINGS TOTAL	734,225	307,000	228,300
	CHARGES FOR SERVICES			
43-3100-3910	IMPACT FEE REVENUE	3,774,200	3,744,000	4,600,000
	CHARGES FOR SERVICES TOTAL	3,774,200	3,744,000	4,600,000
	MISCELLANEOUS REVENUE			
43-3100-3690	MISCELLANEOUS REVENUE	306,150		300,000
	MISCELLANEOUS REVENUE TOTAL	306,150		300,000
	CONTRIBUTIONS & TRANSFERS			
43-3100-3840	CONTRIBUTION OTHER GOVERNMENT	2,296,002	150,000	
	CONTRIBUTIONS & TRANSFERS TOTAL	2,296,002	150,000	
	APPROPRIATE FUND BALANCE			
43-3890-3890	APPROPRIATE FUND BALANCE		8,386,989	5,252,225
	APPROPRIATE FUND BALANCE TOTAL		8,386,989	5,252,225
TOTAL REVENUE		7,110,578	12,587,989	13,180,525

Washington City
Budget Summary
Fiscal Year 2027

Fund: 43 - CAPITAL PROJECT LEISURE SRVC Department: 4500 PARKS REC PUBLIC PRPRTY

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
43	CAPITAL PROJECT LEISURE SRVC			
	Parks & Rec / Public Property			
	PARKS REC PUBLIC PRPRTY			
43-4500-4702	PARK PROJECTS	2,369,392	150,000	
43-4500-4703	TRAIL PROJECTS	500,000		2,800,000
43-4500-4940	IMPACT FEE EXPENSE	2,068,365	11,058,526	9,000,000
	PARKS REC PUBLIC PRPRTY TOTAL	4,937,757	11,208,526	11,800,000

Washington City
Budget Summary
Fiscal Year 2027

Fund: 43 - CAPITAL PROJECT LEISURE SRVC Department: 4800 TRANSFERS

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
43	CAPITAL PROJECT LEISURE SRVC			
	Transfers & Other Uses			
	TRANSFERS			
43-4800-4911	TRANSFER TO MBA	1,377,910	1,379,463	1,380,525
43-4800-4912	TRNSFR TO OTHER FUNDS	1,800,000		
	TRANSFERS TOTAL	3,177,910	1,379,463	1,380,525

**Washington City
Budget Summary
Fiscal Year 2027
Fund: 43 - CAPITAL PROJECT LEISURE SRVC**

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
	TOTAL REVENUE	7,110,578	12,587,989	13,180,525
	TOTAL EXPENSE	8,115,667	12,587,989	13,180,525
	43 - CAPITAL PROJECT LEISURE SRVC	-1,005,089		

Washington City
Budget Summary
Fiscal Year 2027
Fund: 45 - CAPITAL PROJECT GENERAL

Account Number	Description	FY25 Prior Year Actual	FY26 Current Budget	FY27 Adopted Budget
45	CAPITAL PROJECT GENERAL			
REVENUE				
	INVESTMENT EARNINGS			
45-3100-3610	INTEREST EARNINGS	10,760	1,000	1,000
45-3100-3615	GAIN/LOSS ON INVESTMENT	3,615		
45-3100-3616	WFB INVESTMENT INTEREST	4,733	1,000	1,000
45-3100-3618	WFB ACCURED INTEREST	196		
	INVESTMENT EARNINGS TOTAL	19,304	2,000	2,000
	MISCELLANEOUS REVENUE			
45-3100-3690	MISCELLANEOUS REVENUE	3,990,723		
	MISCELLANEOUS REVENUE TOTAL	3,990,723		
	CONTRIBUTIONS & TRANSFERS			
45-3100-3811	TRANSFER FROM CAPITAL PROJECTS	1,800,000		
45-3100-3813	TRANSFER FROM GENERAL FUND	1,400,000		
	CONTRIBUTIONS & TRANSFERS TOTAL	3,200,000		
	APPROPRIATE FUND BALANCE			
45-3890-3890	APPROPRIATE FUND BALANCE		-2,000	-2,000
	APPROPRIATE FUND BALANCE TOTAL		-2,000	-2,000
TOTAL REVENUE		7,210,026		

Washington City
Budget Summary
Fiscal Year 2027

Fund: 45 - CAPITAL PROJECT GENERAL Department: 4100 GENERAL GOVERNMENT

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
45	CAPITAL PROJECT GENERAL			
	General Government			
	GENERAL GOVERNMENT			
45-4100-4707	GENERAL FUND CAPITAL PROJECTS	5,229,499		
	GENERAL GOVERNMENT TOTAL	5,229,499		

Washington City
Budget Summary
Fiscal Year 2027
Fund: 45 - CAPITAL PROJECT GENERAL

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
	TOTAL REVENUE	7,210,026		
	TOTAL EXPENSE	5,229,499		
	45 - CAPITAL PROJECT GENERAL	1,980,528		

**Washington City
Budget Summary
Fiscal Year 2027
Fund: 51 - WATER**

Account Number	Description	FY25 Prior Year Actual	FY26 Current Budget	FY27 Adopted Budget
51	WATER			
REVENUE				
	INVESTMENT EARNINGS			
51-5100-3610	INTEREST EARNINGS	100,078	192,000	46,000
51-5100-3615	GAIN/LOSS ON INVESTMENT	278,872		
51-5100-3616	WFB INVESTMENT INTEREST	318,581	233,000	200,000
51-5100-3617	WFB IMPACT FEE INTEREST	45,839	27,000	20,000
51-5100-3618	WFB ACCURED INTEREST	14,870		
51-5100-3911	INTEREST EARNINGS IMPACT FEES	101,312	90,000	
	INVESTMENT EARNINGS TOTAL	859,553	542,000	266,000
	CHARGES FOR SERVICES			
51-5100-3715	CONNECTION FEE	305,727	277,400	312,084
51-5100-3716	RECONNECT FEES	6,050	3,000	3,000
51-5100-3910	IMPACT FEE REVENUE	3,915,392	3,321,500	3,721,900
	CHARGES FOR SERVICES TOTAL	4,227,169	3,601,900	4,036,984
	MISCELLANEOUS REVENUE			
51-5100-3640	SALE OF FIXED ASSETS	56,584		
51-5100-3650	SALE OF MATERIALS & SUPPLIES	9,111		
51-5100-3690	MISCELLANEOUS REVENUE	35,941		
51-5100-3871	CONTRIBUTIONS/SUB IMPROVEMENTS	11,057,815		
	MISCELLANEOUS REVENUE TOTAL	11,159,451		
	ENTERPRISE REVENUE			
51-5100-3711	METERED WATER SALES	7,081,163	8,577,150	8,304,700
51-5100-3712	SECONDARY WATER SALES	207,502	200,000	379,231
51-5100-3713	HYDRANT METER USAGE	792,864	250,000	839,934
51-5100-3714	WATER SURCHARGE	385,924	381,000	400,000
51-5100-3717	DELINQUENT ACCOUNT PENALTIES	38,383	41,000	41,000
51-5100-3718	METERED BASE CHARGES	4,567,538	4,760,966	5,169,637
51-5100-3719	HYDRANT BASE CHARGES	146,089	135,000	151,548
51-5500-3751	IRRIGATION DUES	17,130	17,730	17,730
	ENTERPRISE REVENUE TOTAL	13,236,592	14,362,846	15,303,780
	APPROPRIATE FUND BALANCE			
51-3890-3890	APPROPRIATE FUND BALANCE		3,148,579	1,082,144
	APPROPRIATE FUND BALANCE TOTAL		3,148,579	1,082,144
TOTAL REVENUE		29,482,765	21,655,325	20,688,908

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 51 - WATER Department: 5100 WATER DISTRIBUTION

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
51	WATER			
	Water Distribution			
	WATER DISTRIBUTION			
51-5100-4610	MISCELLANEOUS	1,284	1,400	1,500
51-5100-4110	SALARIES/REGULAR	1,495,491	1,514,781	1,613,240
51-5100-4120	SALARIES/PART TIME/TEMPORARY	8,722	25,776	25,776
51-5100-4130	EMPLOYEE BENEFITS	729,904	848,146	884,440
51-5100-4140	OVERTIME	37,614	37,656	48,000
51-5100-4150	UNIFORMS	7,024	10,723	10,505
51-5100-4210	DUES AND MEMBERSHIPS	1,150	1,600	1,600
51-5100-4211	SOFTWARE	19,247	64,220	115,215
51-5100-4240	OFFICE EQUIP, SUPPLIES & MAINT	4,276	5,400	3,300
51-5100-4250	SUPPLIES & MATERIALS	211,549	212,000	273,300
51-5100-4251	FUEL	35,066	44,000	44,000
51-5100-4254	FLEET CHARGES	55,615	50,000	57,000
51-5100-4260	SMALL TOOLS & MINOR EQUIPMENT	5,357	14,000	23,625
51-5100-4270	BUILDING & GROUNDS	2,655	7,600	4,900
51-5100-4280	UTILITIES	30,441	35,100	34,950
51-5100-4290	TELEPHONE	16,278	14,995	14,350
51-5100-4310	PROFESSIONAL & TECHNICAL	17,779	49,100	54,100
51-5100-4740	CAPITAL EQUIPMENT PURCHASE	87,275	510,000	80,000
51-5100-4790	OTHER PROJECTS	196,736	382,900	397,900
51-5100-4795	CAPITAL PROJECTS	246	1,200,000	800,000
51-5100-4940	IMPACT FEE EXPENSE	101,679	6,280,000	5,530,000
51-5100-4431	DISTRICT SURCHARGE	387,015	403,000	420,000
51-5100-4523	UNCOLLECTABLE ACCTS		2,080	2,080
51-5100-4550	FEES & CHARGES	4,000	2,080	2,080
51-5100-4230	TRAINING & TRAVEL	6,382	11,090	15,050
51-5100-4346	ADMINISTRATIVE COSTS	588,831	715,449	826,382
51-5100-4810	PRINCIPAL ON BONDS		179,000	
51-5100-4820	INTEREST ON BONDS	414,800	395,419	395,419
51-5100-4850	LEASE PURCHASE	2,235		
51-5100-4800	DEPRECIATION	1,957,803	1,617,400	1,617,400
	WATER DISTRIBUTION TOTAL	6,426,453	14,634,915	13,296,112

Washington City
Budget Summary
Fiscal Year 2027
Fund: 51 - WATER Department: 5500 IRRIGATION

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
51	WATER			
	Water Distribution			
	IRRIGATION			
51-5500-4110	SALARIES/REGULAR	20,230	25,239	28,088
51-5500-4130	EMPLOYEE BENEFITS	11,357	18,597	19,729
51-5500-4140	OVERTIME	1,277		
51-5500-4250	SUPPLIES & MATERIALS	238	22,100	22,100
51-5500-4251	FUEL		500	500
51-5500-4260	SMALL TOOLS & MINOR EQUIPMENT		500	500
51-5500-4310	PROFESSIONAL & TECHNICAL	3,827	50,000	50,000
51-5500-4790	OTHER PROJECTS	21,716	19,000	19,000
51-5500-4795	CAPITAL PROJECTS		1,129,000	1,429,000
51-5500-4800	DEPRECIATION		90,000	90,000
	IRRIGATION TOTAL	58,645	1,354,936	1,658,917

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 51 - WATER Department: 5000 WATER TREATMENT

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
51	WATER			
	Water Treatment			
	WATER TREATMENT			
51-5000-4430	WATER PURCHASE SANDHOLLOW	2,778,955	3,271,526	3,564,517
51-5000-4432	WATER PURCHASE/QUAIL LAKE/RAW	533,854	662,484	544,855
51-5000-4110	SALARIES/REGULAR	191,908	230,313	203,330
51-5000-4130	EMPLOYEE BENEFITS	206,549	137,408	123,074
51-5000-4140	OVERTIME	6,651	7,500	13,000
51-5000-4150	UNIFORMS	786	1,750	1,950
51-5000-4210	DUES AND MEMBERSHIPS	1,227	1,000	1,000
51-5000-4211	SOFTWARE	3,738	2,350	3,500
51-5000-4240	OFFICE EQUIP, SUPPLIES & MAINT	64	350	350
51-5000-4250	SUPPLIES & MATERIALS	95,866	112,200	125,300
51-5000-4251	FUEL	9,045	11,000	11,000
51-5000-4254	FLEET CHARGES	1,430	11,300	15,500
51-5000-4260	SMALL TOOLS & MINOR EQUIPMENT	839	2,000	2,000
51-5000-4270	BUILDING & GROUNDS	6,612	17,900	19,300
51-5000-4280	UTILITIES	631,917	833,700	718,200
51-5000-4290	TELEPHONE	4,209	4,800	5,063
51-5000-4310	PROFESSIONAL & TECHNICAL	19,308	74,000	28,300
51-5000-4790	OTHER PROJECTS	10,714	153,000	148,000
51-5000-4230	TRAINING & TRAVEL	720	5,080	4,740
51-5000-4810	PRINCIPAL ON BONDS			71,500
51-5000-4820	INTEREST ON BONDS	35,006	52,513	56,100
51-5000-4850	LEASE PURCHASE	-1,969	3,300	3,300
51-5000-4800	DEPRECIATION		70,000	70,000
	WATER TREATMENT TOTAL	4,537,429	5,665,474	5,733,879

**Washington City
Budget Summary
Fiscal Year 2027
Fund: 51 - WATER**

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
	TOTAL REVENUE	29,482,765	21,655,325	20,688,908
	TOTAL EXPENSE	11,022,527	21,655,325	20,688,908
	51 - WATER	18,460,238		

Washington City
Budget Summary
Fiscal Year 2027
Fund: 52 - SEWER

Account Number	Description	FY25 Prior Year Actual	FY26 Current Budget	FY27 Adopted Budget
52	SEWER			
REVENUE				
	INVESTMENT EARNINGS			
52-5200-3610	INTEREST EARNINGS	2,834	19,908	12,808
52-5200-3615	GAIN/LOSS ON INVESTMENT	158,358		
52-5200-3616	WFB INVESTMENT INTEREST	167,195	122,000	125,000
52-5200-3617	WFB IMPACT FEE INTEREST	35,128	35,000	35,000
52-5200-3618	WFB ACCURED INTEREST	8,403		
52-5200-3911	INTEREST EARNINGS IMPACT FEES	5,976	3,900	3,900
	INVESTMENT EARNINGS TOTAL	377,893	180,808	176,708
	CHARGES FOR SERVICES			
52-5200-3722	INSPECTION FEE	114,400	109,500	122,700
52-5200-3910	IMPACT FEE REVENUE	819,137	715,400	928,430
	CHARGES FOR SERVICES TOTAL	933,537	824,900	1,051,130
	MISCELLANEOUS REVENUE			
52-5200-3690	MISCELLANEOUS REVENUE	7,103		
52-5200-3871	CONTRIBUTIONS/SUB IMPROVEMENTS	5,638,632		
	MISCELLANEOUS REVENUE TOTAL	5,645,735		
	ENTERPRISE REVENUE			
52-5200-3717	DELINQUENT ACCOUNT PENALTIES	14,081	12,131	12,131
52-5200-3721	SEWER CHARGES	2,438,141	2,444,854	2,613,872
	ENTERPRISE REVENUE TOTAL	2,452,223	2,456,985	2,626,003
	APPROPRIATE FUND BALANCE			
52-3890-3890	APPROPRIATE FUND BALANCE		4,433,098	3,890,813
	APPROPRIATE FUND BALANCE TOTAL		4,433,098	3,890,813
TOTAL REVENUE		9,409,387	7,895,791	7,744,654

Washington City
Budget Summary
Fiscal Year 2027
Fund: 52 - SEWER Department: 5200 SEWER

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
52	SEWER			
	Sewer			
	SEWER			
52-5200-4610	MISCELLANEOUS	853	1,400	1,500
52-5200-4110	SALARIES/REGULAR	861,078	978,954	1,025,851
52-5200-4120	SALARIES/PART TIME/TEMPORARY	6,898	22,308	12,064
52-5200-4130	EMPLOYEE BENEFITS	474,823	572,090	572,616
52-5200-4140	OVERTIME	3,325	13,200	18,000
52-5200-4150	UNIFORMS	3,710	5,050	5,025
52-5200-4210	DUES AND MEMBERSHIPS		700	700
52-5200-4211	SOFTWARE	16,518	16,288	16,888
52-5200-4240	OFFICE EQUIP, SUPPLIES & MAINT	982	2,800	2,400
52-5200-4250	SUPPLIES & MATERIALS	125,776	142,500	207,000
52-5200-4251	FUEL	23,907	28,300	25,000
52-5200-4254	FLEET CHARGES	17,945	16,800	25,400
52-5200-4260	SMALL TOOLS & MINOR EQUIPMENT	5,074	13,750	16,875
52-5200-4270	BUILDING & GROUNDS	17,953	8,950	6,900
52-5200-4280	UTILITIES	68,785	75,400	76,400
52-5200-4290	TELEPHONE	7,291	6,870	6,800
52-5200-4310	PROFESSIONAL & TECHNICAL	736	44,800	45,800
52-5200-4740	CAPITAL EQUIPMENT PURCHASE		600,000	170,000
52-5200-4790	OTHER PROJECTS		15,000	
52-5200-4795	CAPITAL PROJECTS	6,392	175,000	1,125,000
52-5200-4940	IMPACT FEE EXPENSE	42,306	3,716,000	2,756,000
52-5200-4550	FEES & CHARGES	143		
52-5200-4230	TRAINING & TRAVEL	4,114	5,900	8,100
52-5200-4346	ADMINISTRATIVE COSTS	408,981	473,731	528,335
52-5200-4800	DEPRECIATION	1,005,974	960,000	1,092,000
	SEWER TOTAL	3,103,563	7,895,791	7,744,654

**Washington City
Budget Summary
Fiscal Year 2027
Fund: 52 - SEWER**

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
	TOTAL REVENUE	9,409,387	7,895,791	7,744,654
	TOTAL EXPENSE	3,103,563	7,895,791	7,744,654
	52 - SEWER	6,305,824		

Washington City
Budget Summary
Fiscal Year 2027
Fund: 53 - ELECTRIC

Account Number	Description	FY25 Prior Year Actual	FY26 Current Budget	FY27 Adopted Budget
53	ELECTRIC			
REVENUE				
	INVESTMENT EARNINGS			
53-5300-3610	INTEREST EARNINGS	59,046	47,000	47,000
53-5300-3615	GAIN/LOSS ON INVESTMENT	357,020		
53-5300-3616	WFB INVESTMENT INTEREST	387,880	281,000	281,000
53-5300-3618	WFB ACCURED INTEREST	15,889		
53-5300-3911	INTEREST EARNINGS IMPACT FEES	20,122	18,000	18,000
	INVESTMENT EARNINGS TOTAL	839,957	346,000	346,000
	CHARGES FOR SERVICES			
53-5300-3716	RECONNECT FEES	21,825	25,000	25,000
53-5300-3735	CONNECTION FEES	369,840	175,000	175,000
53-5300-3737	POLE ATTATCHMENT FEES	11,475	7,500	7,500
53-5300-3910	IMPACT FEE REVENUE	1,117,659	800,000	1,175,000
	CHARGES FOR SERVICES TOTAL	1,520,800	1,007,500	1,382,500
	MISCELLANEOUS REVENUE			
53-5300-3640	SALE OF FIXED ASSETS	4,038		
53-5300-3690	MISCELLANEOUS REVENUE	110,820	75,000	75,000
53-5300-3692	DEPOSIT RECONCILIATION	-10		
53-5300-3871	CONTRIBUTIONS/SUB IMPROVEMENTS	6,224,567		
	MISCELLANEOUS REVENUE TOTAL	6,339,414	75,000	75,000
	ENTERPRISE REVENUE			
53-5300-3717	DELINQUENT ACCOUNT PENALTIES	71,949	75,000	75,000
53-5300-3731	USAGE RESIDENTIAL TAXABLE	12,256,000	13,600,000	12,600,000
53-5300-3732	BASE RESIDENTIAL TAXABLE	2,722,997	2,725,000	2,875,000
53-5300-3733	GREEN POWER RESIDENTIAL TAXABLE	756	1,000	1,000
53-5300-3736	VENDOR DISCOUNT	45,912	15,000	15,000
53-5300-3738	TEMP.POWER-CONSTRUCTION	9,050	15,000	15,000
53-5300-3739	STREET LIGHTING	11,840	12,500	12,500
53-5300-3741	USAGE COMMERCIAL TAXABLE	3,513,573	3,600,000	3,250,000
53-5300-3742	BASE COMMERCIAL TAXABLE	236,608	225,000	235,000
53-5300-3744	DEMAND COMMERCIAL TAXABLE	1,305,261	1,170,000	1,225,000
53-5300-3745	USAGE INDUSTRIAL TAXABLE	22,783	19,000	
53-5300-3746	BASE INDUSTRIAL TAXABLE	450	1,000	
53-5300-3747	DEMAND INDUSTRIAL TAXABLE	14,386	13,500	
53-5300-3748	USAGE COMMERCIAL EV TAXABLE	55,874	75,000	226,000
53-5300-3749	BASE COMMERCIAL EV TAXABLE	840	1,250	1,500
53-5300-3750	DEMAND COMMERCIAL EV TAXABLE	34,530	32,500	127,000
53-5300-3752	USAGE RESIDENTIAL NON TAXABLE	3,883	5,500	9,500
53-5300-3753	BASE RESIDENTIAL NON TAXABLE	1,840	2,250	2,500

**Washington City
Budget Summary
Fiscal Year 2027
Fund: 53 - ELECTRIC**

		FY25	FY26	FY27
53-5300-3754	USAGE COMMERCIAL NON TAXABLE	644,973	1,150,000	1,050,000
53-5300-3755	BASE COMMERCIAL NON TAXABLE	58,543	80,000	80,000
53-5300-3756	DEMAND COMMERCIAL NON TAXABLE	320,651	460,000	430,000
	ENTERPRISE REVENUE TOTAL	21,332,698	23,278,500	22,230,000
	CONTRIBUTIONS & TRANSFERS			
53-5300-3840	CONTRIBUTION OTHER GOVERNMENT	2,582		125,000
	CONTRIBUTIONS & TRANSFERS TOTAL	2,582		125,000
	APPROPRIATE FUND BALANCE			
53-3890-3890	APPROPRIATE FUND BALANCE		4,462,173	4,566,203
	APPROPRIATE FUND BALANCE TOTAL		4,462,173	4,566,203
TOTAL REVENUE		30,035,450	29,169,173	28,724,703

**Washington City
Budget Summary
Fiscal Year 2027
Fund: 53 - ELECTRIC Department: 5300 ELECTRIC**

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
53	ELECTRIC			
	Electric			
	ELECTRIC			
53-5300-4001	SYSTEM MAINTENANCE	259,319	230,000	215,000
53-5300-4002	NEW CONSTRUCTION EXPENSE	3,602	55,000	35,000
53-5300-4003	POOL PROJECT	1,305,337	1,650,000	550,000
53-5300-4004	CENTRAL/ST. GEORGE (138 LINE)	644,662	725,000	725,000
53-5300-4005	RESOURCE (IPP)	34,272	37,500	42,500
53-5300-4006	CRSP POWER	61,818	67,500	67,500
53-5300-4007	CONTRACT PURCHASES	3,943,176	4,300,000	7,275,000
53-5300-4008	TRANSMISSION	1,581,170	1,775,000	1,875,000
53-5300-4009	UAMPS EXPENSES	130,799	100,000	100,000
53-5300-4010	HORSE BUTTE WIND	206,197	250,000	250,000
53-5300-4011	PAYSON POWER PRODUCTION	2,294,259	3,250,000	2,925,000
53-5300-4012	WIND	53,295	60,000	60,000
53-5300-4014	PAYSON POWER PROJECT	1,037,485	1,150,000	1,050,000
53-5300-4016	GOVERNMENT AND PUBLIC AFFAIRS	25,044	27,500	29,000
53-5300-4017	CONNECT FEE EXPENSE	47,251	125,000	125,000
53-5300-4019	WASHINGTON GEN FIXED COSTS	282,590	315,000	315,000
53-5300-4021	NATURAL GAS PROJECT	293,774	360,000	320,000
53-5300-4022	REBATE PROGRAM	16,499	20,000	20,000
53-5300-4023	WASTE HEAT	497,326	525,000	550,000
53-5300-4024	VEYO WASTE HEAT	27,130	70,000	70,000
53-5300-4026	RES MESA	112,313	120,000	120,000
53-5300-4027	Steel Solar	578,064	675,000	610,000
53-5300-4483	SAFETY EQUIP/TRAINING	15,117	14,500	14,500
53-5300-4610	MISCELLANEOUS	6,784	7,500	7,500
53-5300-4028	IPP	470,728	275,000	
53-5300-4110	SALARIES/REGULAR	1,886,196	1,984,790	2,072,976
53-5300-4120	SALARIES/PART TIME/TEMPORARY	13,133	41,906	41,906
53-5300-4130	EMPLOYEE BENEFITS	890,239	1,021,564	1,025,605
53-5300-4140	OVERTIME	60,871	150,000	150,000
53-5300-4150	UNIFORMS	14,443	19,300	21,500
53-5300-4210	DUES AND MEMBERSHIPS	1,547	750	750
53-5300-4211	SOFTWARE	56,797	74,000	119,000
53-5300-4240	OFFICE EQUIP, SUPPLIES & MAINT	8,709	30,000	39,500
53-5300-4250	SUPPLIES & MATERIALS	30,297	52,500	55,000
53-5300-4251	FUEL	21,753	35,000	35,000
53-5300-4254	FLEET CHARGES	12,781	26,000	25,000
53-5300-4260	SMALL TOOLS & MINOR EQUIPMENT	41,652	51,500	51,500
53-5300-4270	BUILDING & GROUNDS	8,181	13,500	13,500
53-5300-4280	UTILITIES	123,530	160,000	160,000
53-5300-4290	TELEPHONE	16,935	13,000	13,000

Washington City
Budget Summary
Fiscal Year 2027
Fund: 53 - ELECTRIC Department: 5300 ELECTRIC

		FY25	FY26	FY27
53-5300-4310	PROFESSIONAL & TECHNICAL	291,820	301,000	347,500
53-5300-4740	CAPITAL EQUIPMENT PURCHASE	1,354	233,500	215,150
53-5300-4790	OTHER PROJECTS	7,755	12,500	13,000
53-5300-4795	CAPITAL PROJECTS		6,020,425	4,073,000
53-5300-4550	FEES & CHARGES	2,500	3,120	3,120
53-5300-4230	TRAINING & TRAVEL	38,887	56,400	62,500
53-5300-4346	ADMINISTRATIVE COSTS	498,488	624,164	671,296
53-5300-4810	PRINCIPAL ON BONDS		575,000	590,000
53-5300-4820	INTEREST ON BONDS	76,046	49,754	35,900
53-5300-4850	LEASE PURCHASE	7,991	104,000	87,000
53-5300-4800	DEPRECIATION	1,376,117	1,331,000	1,451,000
	ELECTRIC TOTAL	19,416,033	29,169,173	28,724,703

**Washington City
Budget Summary
Fiscal Year 2027
Fund: 53 - ELECTRIC**

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
	TOTAL REVENUE	30,035,450	29,169,173	28,724,703
	TOTAL EXPENSE	19,416,033	29,169,173	28,724,703
	53 - ELECTRIC	10,619,417		

Washington City
Budget Summary
Fiscal Year 2027
Fund: 57 - STORM DRAIN

Account Number	Description	FY25 Prior Year Actual	FY26 Current Budget	FY27 Adopted Budget
57	STORM DRAIN			
REVENUE				
	LICENSES & PERMITS			
57-5700-3772	GRADING PERMITS	55,130	53,435	48,400
	LICENSES & PERMITS TOTAL	55,130	53,435	48,400
	INVESTMENT EARNINGS			
57-5700-3610	INTEREST EARNINGS	81,487	121,120	78,800
57-5700-3615	GAIN/LOSS ON INVESTMENT	66,570		
57-5700-3616	WFB INVESTMENT INTEREST	25,798	18,000	37,800
57-5700-3617	WFB IMPACT FEE INTEREST	53,361	52,000	73,800
57-5700-3618	WFB ACCURED INTEREST	3,353		
57-5700-3911	INTEREST EARNINGS IMPACT FEES	2,628	1,400	3,380
	INVESTMENT EARNINGS TOTAL	233,197	192,520	193,780
	CHARGES FOR SERVICES			
57-5700-3771	STORM DRAIN USER FEE	1,508,291	1,469,713	1,536,461
57-5700-3773	SWPPP ADMINISTRATIVE FINES			4,200
57-5700-3910	IMPACT FEE REVENUE	823,613	123,700	546,902
	CHARGES FOR SERVICES TOTAL	2,331,904	1,593,413	2,087,563
	MISCELLANEOUS REVENUE			
57-5700-3690	MISCELLANEOUS REVENUE	1,810		
57-5700-3871	CONTRIBUTIONS/SUB IMPROVEMENTS	4,462,737		
	MISCELLANEOUS REVENUE TOTAL	4,464,547		
	ENTERPRISE REVENUE			
57-5700-3717	DELINQUENT ACCOUNT PENALTIES	3,516	3,550	3,500
	ENTERPRISE REVENUE TOTAL	3,516	3,550	3,500
	CONTRIBUTIONS & TRANSFERS			
57-5700-3840	CONTRIBUTION OTHER GOVERNMENT		5,241,527	5,241,527
	CONTRIBUTIONS & TRANSFERS TOTAL		5,241,527	5,241,527
	APPROPRIATE FUND BALANCE			
57-3890-3890	APPROPRIATE FUND BALANCE		5,886,178	7,969,424
	APPROPRIATE FUND BALANCE TOTAL		5,886,178	7,969,424
TOTAL REVENUE		7,088,294	12,970,623	15,544,194

**Washington City
Budget Summary
Fiscal Year 2027**

Fund: 57 - STORM DRAIN Department: 5700 STORM DRAIN

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
57	STORM DRAIN			
	Storm Drain			
	STORM DRAIN			
57-5700-4484	SWPPP EXPENSES			4,200
57-5700-4610	MISCELLANEOUS	503	900	1,000
57-5700-4110	SALARIES/REGULAR	497,246	539,198	582,889
57-5700-4120	SALARIES/PART TIME/TEMPORARY	766	64,681	
57-5700-4130	EMPLOYEE BENEFITS	266,240	311,876	312,987
57-5700-4140	OVERTIME	1,235	4,000	4,000
57-5700-4150	UNIFORMS	1,061	2,600	2,600
57-5700-4211	SOFTWARE	11,845	13,250	13,846
57-5700-4240	OFFICE EQUIP, SUPPLIES & MAINT	881	2,700	2,700
57-5700-4250	SUPPLIES & MATERIALS	99,516	66,500	71,500
57-5700-4251	FUEL	13,157	25,000	20,000
57-5700-4254	FLEET CHARGES	2,389	20,000	20,000
57-5700-4260	SMALL TOOLS & MINOR EQUIPMENT	1,654	3,000	5,625
57-5700-4270	BUILDING & GROUNDS	1,482	5,635	2,875
57-5700-4280	UTILITIES	3,386	9,750	9,800
57-5700-4290	TELEPHONE	5,081	4,430	4,910
57-5700-4310	PROFESSIONAL & TECHNICAL	57,070	55,500	47,400
57-5700-4340	OTHER CONTRACTUAL SERVICES	280,382	305,000	326,500
57-5700-4740	CAPITAL EQUIPMENT PURCHASE		450,000	450,000
57-5700-4795	CAPITAL PROJECTS	1,165	5,736,401	7,001,401
57-5700-4940	IMPACT FEE EXPENSE		4,302,375	5,502,375
57-5700-4230	TRAINING & TRAVEL	2,298	10,375	9,300
57-5700-4346	ADMINISTRATIVE COSTS	401,925	476,452	511,286
57-5700-4800	DEPRECIATION	599,011	561,000	637,000
	STORM DRAIN TOTAL	2,248,292	12,970,623	15,544,194

**Washington City
Budget Summary
Fiscal Year 2027
Fund: 57 - STORM DRAIN**

Account Number	Description	FY25	FY26	FY27
		Prior Year Actual	Current Budget	Adopted Budget
	TOTAL REVENUE	7,088,294	12,970,623	15,544,194
	TOTAL EXPENSE	2,248,292	12,970,623	15,544,194
	57 - STORM DRAIN	4,840,001		

Washington City
Budget Summary
Fiscal Year 2027
Fund: Total Fund

		FY25	FY26	FY27
Account Number	Description	Prior Year Actual	Current Budget	Adopted Budget
	TOTAL REVENUE	141,100,299	139,309,389	136,614,925
	TOTAL EXPENSE	102,112,782	139,309,389	136,614,925
	GRAND TOTAL	38,987,517		

Local Government Officers Compensation Fiscal Year 2026-2027

Title	1/1/27 Increase*
City Manager	Up to 8%
Community Dev. Director	Up to 8%
Economic Director	Up to 8%
Finance Director	Up to 8%
Fire Battalion	Up to 8%
Fire Chief	Up to 8%
HR Director	Up to 8%
IS Director	Up to 8%
Legal Attorney	Up to 8%
Legislative Affairs Director	Up to 8%
Leisure Services Asst. Director	Up to 8%
Leisure Services Asst. Director	Up to 8%
Leisure Services Director	Up to 8%
Police Chief	Up to 8%
Police Lieutenant	Up to 8%
Power Director	Up to 8%
Power Asst. Director	Up to 8%
Public Works Asst. Director	Up to 8%
Public Works Asst. Director	Up to 8%
Public Works Director	Up to 8%
Recorder	Up to 8%
Treasurer	Up to 8%

***Depending Performance Evaluation**

WASHINGTON CITY
CITY COUNCIL MEETING
STAFF REVIEW

HEARING DATE:	May 13th, 2026
ACTION REQUESTED:	Amended Preliminary Plat approval for the Desert Ridge Estates Phase 2-4 Subdivision, located at approximately Coyote Crest and Florence Drive
APPLICANT:	Brandee Walker
OWNER:	Stephen Howcroft
ENGINEER:	Civil Science
REVIEWED BY:	Eldon Gibb, Community Development Director
RECOMMENDATION:	Recommend approval with conditions onto city council

Background

The applicant is requesting approval to Amend the Preliminary plat for the Desert Ridge Estates Phases 2-4 Subdivision, located at Coyote Crest and Florence Drive. This amendment is proposing the following changes:

1. Reduction of 10 lots. The approved plan consists of 36 lots. The proposed plan shows 26. This change allows larger lots and reduces the overall density from 2.67 to 1.93 D.U/Acre.
2. Extend the south property lines of lots 205 and lots 207-210 into areas that do not exceed 30 percent sloped areas.
3. Updating phase lines, utilities and grading plan
4. Updating the Conditions Of Approval numbered 13-24. Conditions 19 and 24 were added by City Council and will need to be reviewed by City Council. Redline comments are recommendations from the Hillside Review Board (HRB) meeting.

The zoning designation at this location is PUD/R with PUD/R to the north, east, south and west. The proposed subdivision conforms to the approved zoning. The request meets the subdivision requirements and other city ordinances as it relates to this location.

The proposal is in the Hillside Overlay Zone and on April 20th, 2026 the HRB reviewed this request and motioned to recommend approval of the proposed changes with the following

redline comments being made to conditions 13-24.

13. Lots ~~232, 233, 234 and 235~~ **205-209** shall be graded as shown in the exhibit to meet slope stability standards and reduce hillside cutting. A slope stability certificate report for these lots shall be submitted to planning/zoning with final plat application showing compliance

14. Prior to final plat application, a compliance certificate for all of the rockery walls shall be submitted to planning/zoning showing they have been built per design and meet compaction requirements.

15. A No Disturbance fence shall be installed **at/or within the no disturb limit** as shown in the exhibit ~~behind lots 215 through 236 and 135 / 136~~ **(lots 205-210, 305-309, 403-407)** to ensure this open area remains undisturbed. This No Disturbance fence shall be maintained, monitored and strictly enforced throughout construction on this site. The no disturbance fence shall be orange plastic fence and approximately 36" inches tall.

16. A No Disturbance fence shall be installed on the west end of Florence Drive running north to south all along this development and tying into the no disturb fence south of lot ~~215~~ **407** to ensure the hillside area between Florence Drive and Bella Vista Drive remains undisturbed. This No Disturbance fence shall be maintained, monitored and strictly enforced throughout construction on this site. The no disturbance fence shall be orange plastic fence and approximately 36" inches tall.

17. Prior to final plat application, all of the grading disturbance areas (purple shading) identified in the open space area ~~on page C10~~, shall be restored with rockery walls and planted / hydroseeded material that is native to the area. There shall be no hillside scarring visible and all restoration efforts shall be complete.

18. Bonding for the rockery walls, landscaping and revegetation/mitigation/restoration efforts behind lots ~~215 through 236 and 135 / 136~~ **205-210, 305-309, 403-407** shall be approved by public works in conjunction with construction drawing submission. Construction shall not start nor any dirt be moved until such bonding is in place.

Condition 19: five lots must be single story and no more than two in a row. **(Council may want to consider referencing specific lot numbers and numerically identifying the height such as 25' feet tall max applying to lots 210, 305-309 and 403-407. Proposed verbiage includes: Five lots of the following 11 lots (210, 305-309 and 403-407) shall consist of single story homes no taller than 25' feet and no more than two in a row.**

Condition 20: rock wall with a max height at 8 feet on the south boundary of the lots between lots ~~215-234~~ **205-210, 305-309, 403-407**

Condition 21: the fill slope between lots ~~215 through 234~~ **205-210, 305-309, 403-407** must have eyebrow walls breaking up and have 80% basalt landscape rock and 20% hydroseed

Condition 22: a restriction on the final plat that if PHASE-2, ~~3 or 4~~ is disturbed by any means then all the hillside walls and landscaping ~~between lots 215 through 234~~ **along the southern boundary** be completed prior to final plat

Condition 23: the open space south of the lots between ~~215 through 234~~ **205-210, 305-309, 403-407** be deed restricted as natural open space

Condition 24: ~~no buildable area will be allowed on the back of lots for structures on lots 215 through 234~~ **Lots 208-210, 305-309, 403-407 shall not have any vertical structure in the area of the back yard area that is outside of the buildable envelope**

Recommendation

On May 6th, 2024 the Land Use Authority review this request and unanimously recommended approval of the Amended Preliminary plat for the Desert Ridge Estates Ph 2-4 subdivision, onto City Council, based on the following findings and subject to the following updated conditions:

Findings

1. The preliminary plat meets the land use designation as outlined in the General Plan for the proposed area.
2. That the preliminary plat conforms to the Washington City Zoning Ordinance and Subdivision Ordinance as outlined.

Conditions

1. A preliminary and final drainage study and grading and drainage plan shall be submitted for review and approval prior to moving dirt. Development of the site shall comply with the recommendations of the geotechnical study and drainage study, and improvements for drainage and detention shall be approved by the Public Works Department.
2. A preliminary and final geotechnical study shall be submitted to the City for review and approval prior to submitting the final plat. All recommendations of the geotechnical study shall be adhered to.
3. Construction drawing for the subdivision and its infrastructure shall be submitted to the City for review and approval prior to the submittal for final plat.
4. The construction drawings shall adequately address prevention of nuisance storm water drainage across lots. If retaining walls are utilized to prevent cross-lot drainage, the developer shall be responsible for installing said retaining walls.
5. At the time of final plat submittal, the following documents shall also be submitted:
 - A. A title report

B. A copy of any deed restrictions, other restrictions, restrictive covenants, architectural controls, or other requirements that may apply to the development (CC&Rs).

6. All detention areas shall be landscaped and all detention and landscaped areas shall be maintained by the property owners and/or homeowners association. A note shall be placed on the plat stating that the City has the right to assess the property owners and/or homeowners association for failing to maintain the detention and landscaped areas.

7. A final landscape plan and fencing plan shall be submitted for review and approval prior to the submittal of the final plat. Landscaping and fencing shall be installed prior to the occupancy of the buildings that will be constructed along the landscaped and fenced areas.

8. All landscaping, walls and other structures shall meet sight distance requirements. A note shall be placed on the final plat stating that the City has the right to assess the property owners and/or homeowners association for failing to maintain sight distance requirements.

9. Driveway locations are to be approved by the Public Works Department.

10. Any proposed blasting for the development of the subdivision requires the submittal of a blasting plan with the construction drawings and issuance of a blasting permit.

11. A Post Construction Maintenance Agreement shall be recorded prior to the recording of the final plat.

12. An LID Stormwater Quality Report needs to be submitted for review and approval to the Public Works Department before any final plat application can be submitted.

13. Lots 205-209 shall be graded as shown in the exhibit to meet slope stability standards and reduce hillside cutting. A slope stability certificate report for these lots shall be submitted to planning/zoning with final plat application showing compliance

14. Prior to final plat application, a compliance certificate for all of the rockery walls shall be submitted to planning/zoning showing they have been built per design and meet compaction requirements.

15. A No Disturbance fence shall be installed at/or before the no disturb limit as shown in the exhibit behind lots 205-210, 305-309, 403-407 to ensure this open area remains undisturbed. This No Disturbance fence shall be maintained, monitored and strictly enforced throughout construction on this site. The no disturbance fence shall be orange plastic fence and approximately 36 inches tall.

16. A No Disturbance fence shall be installed on the west end of Florence Drive running north to south all along this development and tying into the no disturb fence south of lot 407 to ensure the hillside area between Florence Drive and Bella Vista Drive remains undisturbed. This No Disturbance fence shall be maintained, monitored and strictly enforced throughout construction

on this site. The no disturbance fence shall be orange plastic fence and approximately 36 inches tall.

17. Prior to final plat application, all of the grading disturbance areas (purple shading) identified in the open space area shall be restored with rockery walls and planted / hydroseeded material that is native to the area. There shall be no hillside scarring visible and all restoration efforts shall be complete.

18. Bonding for the rockery walls, landscaping and revegetation/mitigation/restoration efforts behind lots 205-210, 305-309, 403-407 shall be approved by public works in conjunction with construction drawing submission. Construction shall not start nor any dirt be moved until such bonding is in place.

19. Five lots of the following 11 lots (210, 305-309 and 403-407) shall consist of single story homes no taller than 25' feet and no more than two in a row.

20. Rock wall with a max height at 8 feet on the south boundary of the lots between lots 205-210, 305-309, 403-407

21. The fill slope between lots 205-210, 305-309, 403-407 must have eyebrow walls breaking up and have 80% basalt landscape rock and 20% hydroseed

22. A restriction on the final plat that if PHASE-2,3 or 4 is disturbed by any means then all the hillside walls and landscaping along the southern boundary be completed prior to final plat

23. The open space south of the lots between 205-210, 305-309, 403-407 be deed restricted as natural open space

24. Lots 208-210, 305-309, 403-407 shall not have any vertical structure in the area of the back yard area that is outside of the buildable envelope

May 6th, 2026 Planning Commission Minutes

https://youtube.com/live/6bBX3_iL0xk?t=1723

Community Development Director Eldon Gibb reviewed the application.

Board Member Bulloch opened the public hearing.

- No comments were made.

Board Member Bulloch closed the public hearing.

Jason Ehlers with Sunwood spoke to the item.

Board Member Davis made a motion to recommend approval to City Council for Preliminary Plat Amendment for Desert Ridge Estates Phases 2-4 with the findings and conditions of Staff. Board Member Mitchell seconded the motion; which passed with the following roll call vote:

<i>Board Member Bulloch</i>	<i>Aye</i>
<i>Board Member Anderson</i>	<i>Aye</i>
<i>Board Member Davis</i>	<i>Aye</i>
<i>Board Member Mitchell</i>	<i>Aye</i>
<i>Board Member Tupou</i>	<i>Aye</i>

LOCATED IN WASHINGTON, UTAH
ADDRESS: BELLA VISTA & DESERT CACTUS DRIVE
SECTION 14, TOWNSHIP 42 SOUTH, RANGE 15 WEST

ADDRESS: BELLA VISTA & DESERT CACTUS DRIVE
SECTION 14, TOWNSHIP 42 SOUTH, RANGE 15 WEST

300 EAST STREET

100 SOUTH

200 SOUTH

PAVO VERDE DR

CHEROKEE SPRINGS R.V. PARK

WORLD'S WEST

DESERT FLOWER

BELLA VISTA DR

DESERT CACTUS DRIVE

PHASE 1A

PHASE 1B

PHASE 1

PHASE 2

FUTURE DEVELOPMENT

LDS CHURCH

NISSON

DAN PROPERTIES SUBDIVISION PH 1

STEPHEN HOWCROFT

R.A. TURNER FAMILY

BELLA VISTA AT STONE MOUNTAIN

LAUREL

WINTER HAVEN

1000 EAST STREET

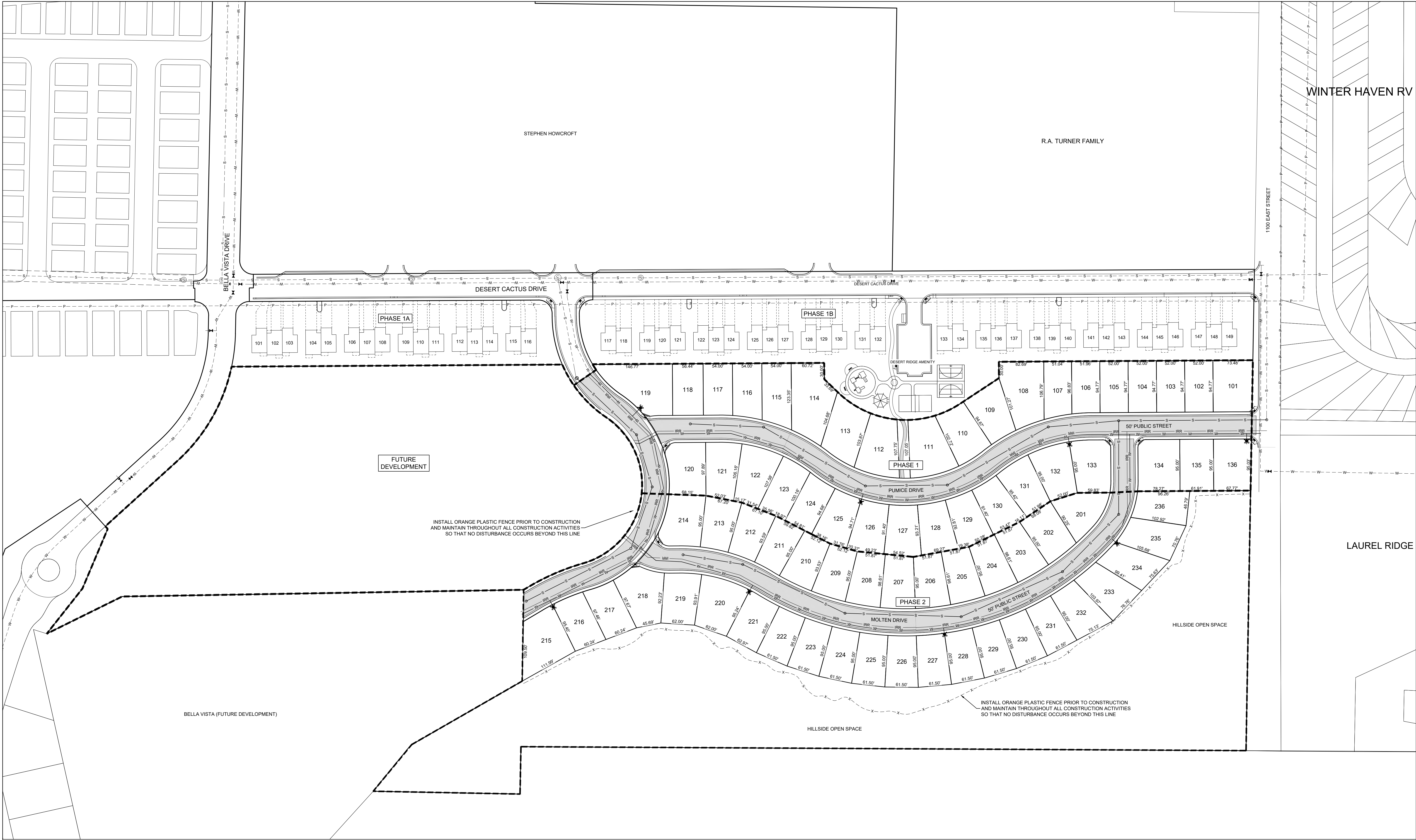
A detailed street map of the area around the Project Site. The map shows a grid of streets including Interstate 15, Telegraph St, 100 East, Washington Park, and Virgin River. The Project Site is highlighted with a hatched pattern and labeled 'PROJECT SITE'.

1453 S. DIXIE DRIVE, SUITE 150
ST. GEORGE, UT 84770
435.986.0100



PROJECT NO: 21221.00
OWN BY: BLW
DATE: 08/29/2023
NO. OF SHEET
SIZE: NA
UNIT: NA
ET

C1



HILLSIDE REVIEW COMMITTEE NOTES

1. THE ROCK WALLS BEHIND LOTS 219-233 SHALL BE BUILT TO MATCH THE DEVELOPMENT TO THE WEST AND BE PAINTED TO BLEND INTO THE HILLSIDE. ALL DISTURBED AREAS IN THIS LOCATION SHALL BE MITIGATED AND THERE SHALL BE NO DISTURBANCE. FENCES INSTALLED BEYOND THE SLOPE.
2. THERE SHOULD BE APPROPRIATE BONDS THAT ARE PUT INTO PLACE TO FOLLOW THE LANDSCAPING PLAN AND MAKE SURE THE MITIGATION EFFORTS (LANDSCAPING) BECOME ESTABLISHED BLENDING INTO THE HILLSIDE.
3. CRITICAL ELEMENTS OF THE PROJECT SHALL HAVE A FULL TIME INSPECTOR ON THE PROJECT TO ENSURE COMPLIANCE WITH THE REPORTS AND ALSO ISSUE A COMPLIANCE CERTIFICATE AT END OF PROJECT.
- LID NOTE: ALL STORM WATER STORAGE & LID WILL BE PROVIDED IN THE EXISTING DETENTION BASIN CONSTRUCTED WITH DESERT FLOWER PHASE 1.

LEGEND

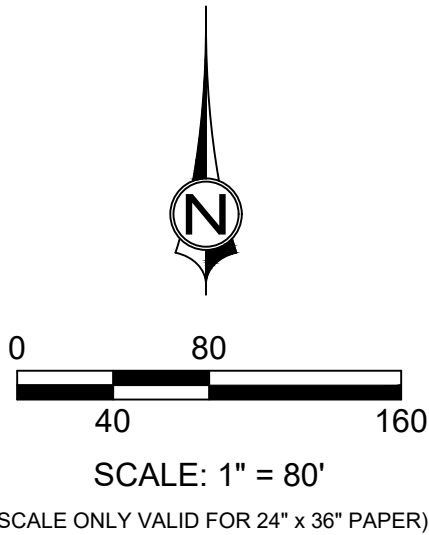
- PHASE LINE
- PROPOSED LOT LINE
- EXISTING LOT LINE
- PROPOSED CURB & GUTTER
- EXISTING CURB & GUTTER
- - - - - X - - - - - INSTALL CONSTRUCTION FENCE

ESTATES PHASE 1

TOTAL LOTS: 36
AREA: 6.94 ACRES
DENSITY: 5.19 DU/AC

ESTATES PHASE 2

TOTAL LOTS: 36
AREA: 13.49 ACRES
DENSITY: 2.67 DU/AC



DESERT RIDGE
PRELIMINARY PLAT
SITE & UTILITY PLAN

PROJECT NO: 21221.00
DRAWN BY: BLW
DATE: 8/29/2023
SCALE OF SHEET
HORIZ: 1" = 80'
VERT: NA
SHEET

C2

DESERT RIDGE ESTATES
PRELIMINARY PLAT - SITE & UTILITY PLAN
LOCATED IN: WASHINGTON, UT



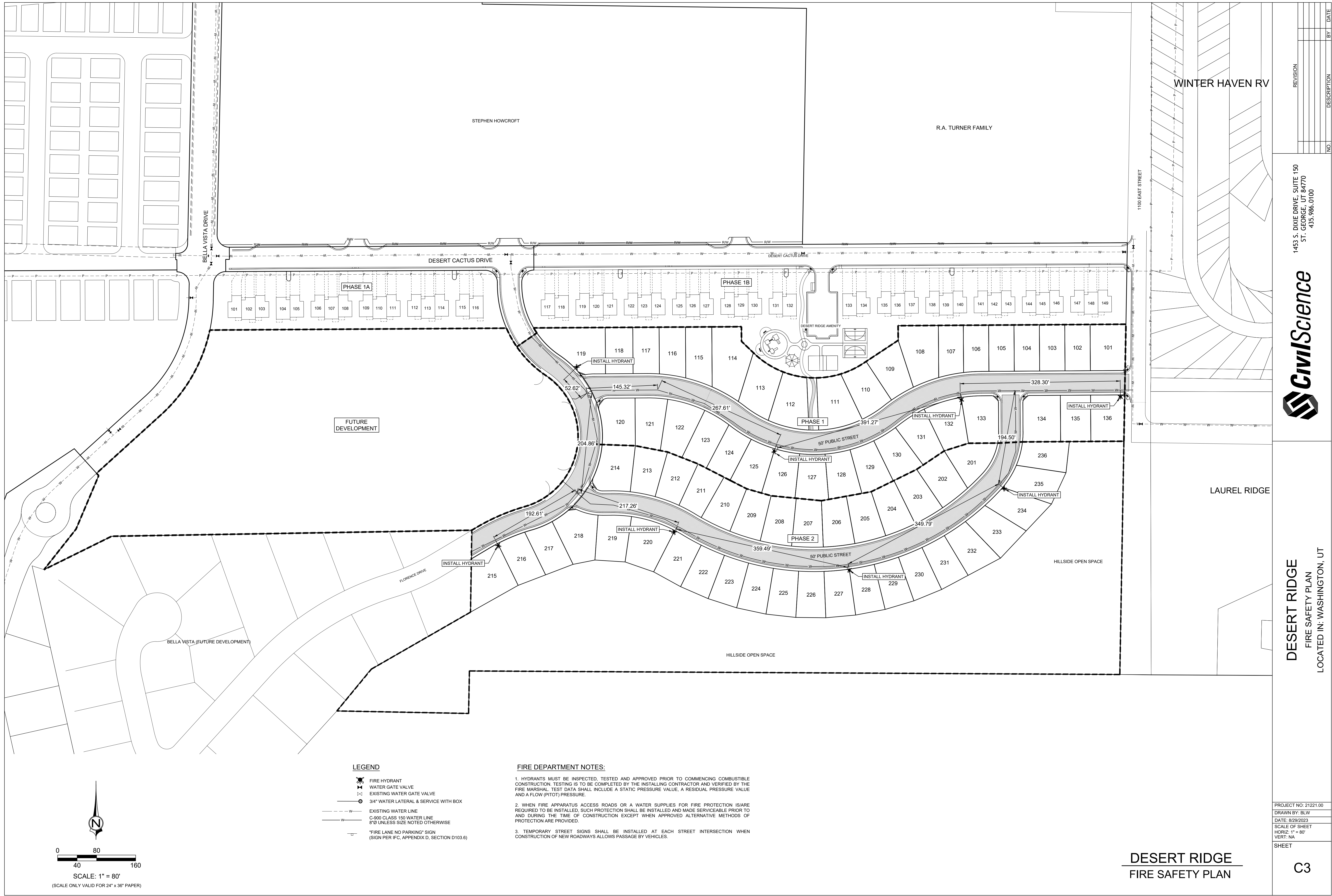
1453 S. DIXIE DRIVE, SUITE 150
ST. GEORGE, UT 84770
435.986.0100

REVISION

NO.	DESCRIPTION	DATE
1	REVISIONS PER HILLSIDE MEETING 3/30/23	BLW 4/27/2023

WINTER HAVEN RV

LAUREL RIDGE



LEGEND

- FIRE HYDRANT
- WATER GATE VALVE
- EXISTING WATER GATE VALVE
- 3/4" WATER LATERAL & SERVICE WITH BOX
- EXISTING WATER LINE
- C-900 CLASS 150 WATER LINE
- 8" UNLESS SIZE NOTED OTHERWISE
- "FIRE LANE NO PARKING" SIGN
(SIGN PER IFC, APPENDIX D, SECTION D103.6)

FIRE DEPARTMENT NOTES:

- HYDRANTS MUST BE INSPECTED, TESTED AND APPROVED PRIOR TO COMMENCING COMBUSTIBLE CONSTRUCTION. TESTING IS TO BE COMPLETED BY THE INSTALLING CONTRACTOR AND VERIFIED BY THE FIRE MARSHAL. TEST DATA SHALL INCLUDE A STATIC PRESSURE VALUE, A RESIDUAL PRESSURE VALUE AND A FLOW (PITOT) PRESSURE.
- WHEN FIRE APPARATUS ACCESS ROADS OR A WATER SUPPLIES FOR FIRE PROTECTION IS/ARE REQUIRED TO BE INSTALLED, SUCH PROTECTION SHALL BE INSTALLED AND MADE SERVICEABLE PRIOR TO AND DURING THE TIME OF CONSTRUCTION EXCEPT WHEN APPROVED ALTERNATIVE METHODS OF PROTECTION ARE PROVIDED.
- TEMPORARY STREET SIGNS SHALL BE INSTALLED AT EACH STREET INTERSECTION WHEN CONSTRUCTION OF NEW ROADWAYS ALLOWS PASSAGE BY VEHICLES.

REVISION

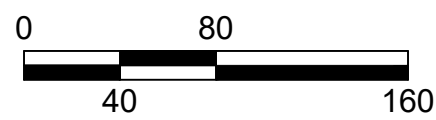
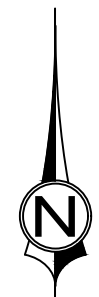
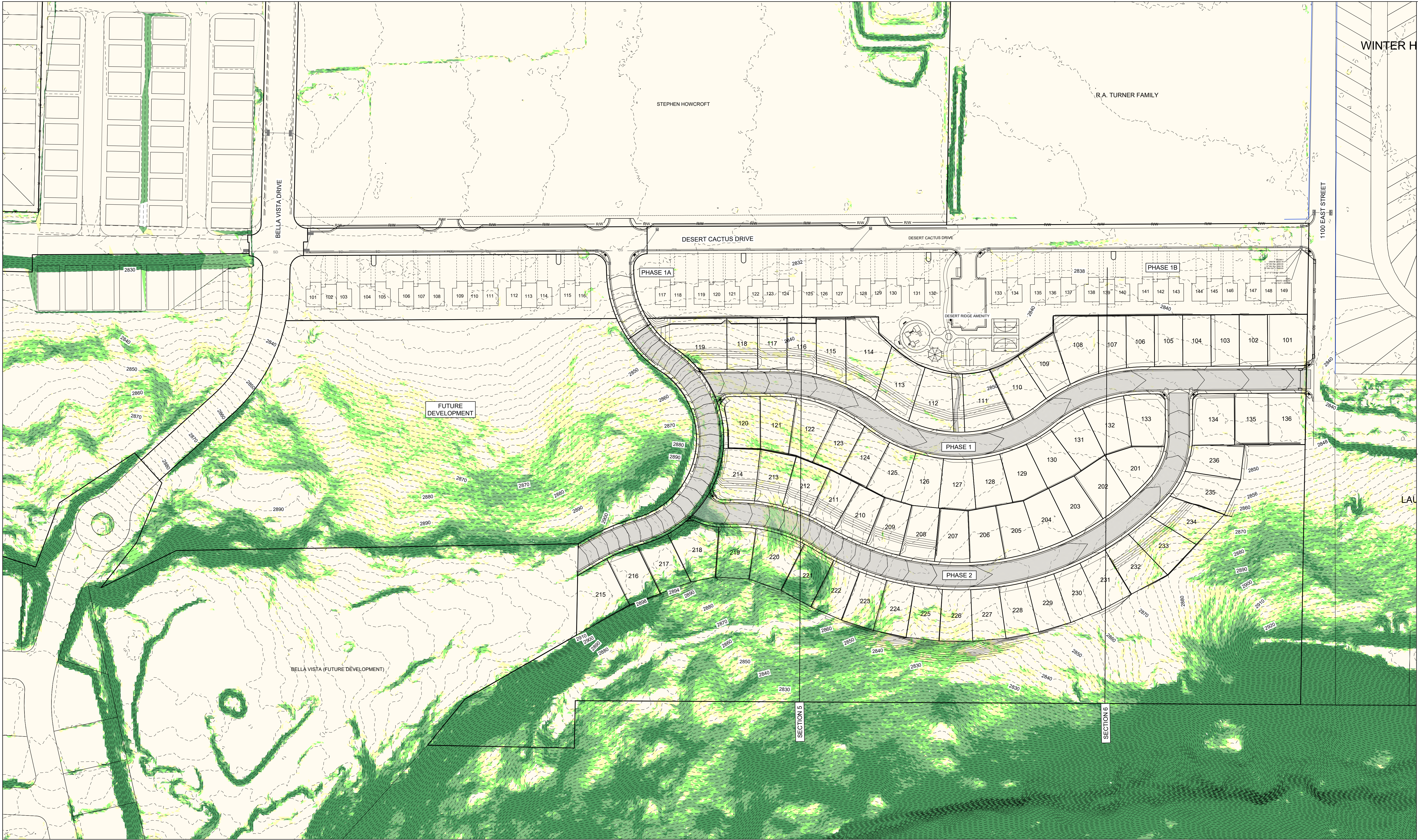
NO.	DESCRIPTION	BY	DATE

1453 S. DIXIE DRIVE, SUITE 150
ST. GEORGE, UT 84770
435.986.0100

DESERT RIDGE
FIRE SAFETY PLAN
LOCATED IN: WASHINGTON, UT

PROJECT NO: 21221.00
DRAWN BY: BLW
DATE: 8/29/2023
SCALE OF SHEET
HORIZ: 1" = 80'
VERT: NA
SHEET

C3



SCALE: 1" = 80'
(SCALE ONLY VALID FOR 24" x 36" PAPER)

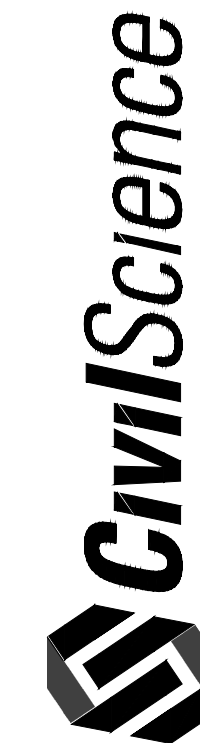
LEGEND

- EXISTING GROUND CONTOUR
- FINISH GRADE CONTOUR
- PROPOSED LOT LINE
- EXISTING LOT LINE
- ===== PROPOSED CURB & GUTTER
- ===== EXISTING CURB & GUTTER
- DRAINAGE FLOW DIRECTION
- /// GRADING DISTURBANCE AREA

Slopes Table

Color	Min Slope	Max Slope
	0.00%	20.00%
	20.01%	25.00%
	25.01%	30.00%
	30.01%	40.00%
	40.01%	GREATER

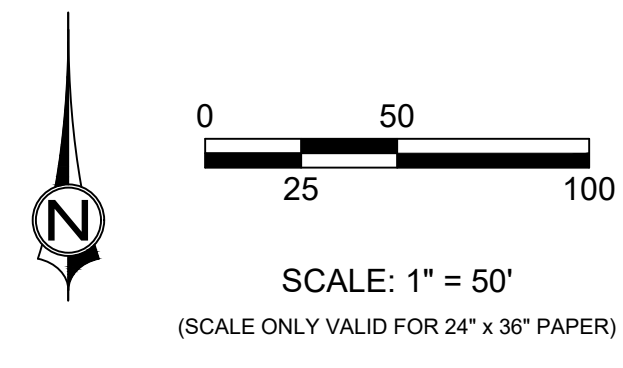
1453 S. DIXIE DRIVE, SUITE 150
ST. GEORGE, UT 84770
435.986.0100



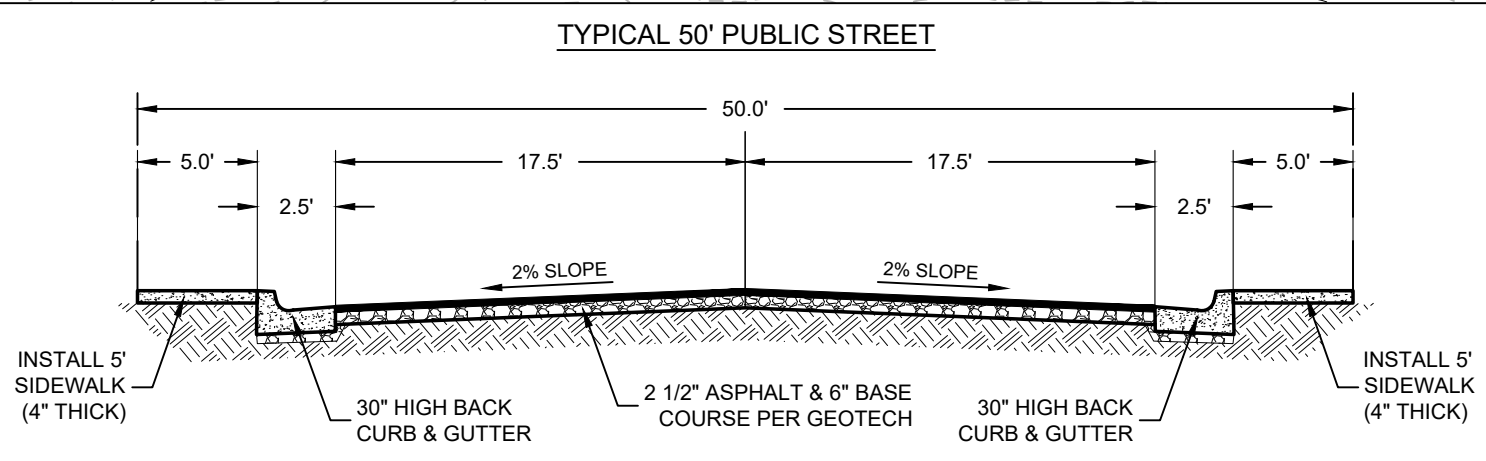
DESERT RIDGE
SLOPE ANALYSIS MAP
LOCATED IN: WASHINGTON, UT

PROJECT NO: 21221.00
DRAWN BY: BLW
DATE: 8/29/2023
SCALE OF SHEET
HORIZ: 1" = 80'
VERT: NA
SHEET

C4



- LEGEND**
- EXISTING GROUND CONTOUR
 - FINISH GRADE CONTOUR
 - PROPOSED LOT LINE
 - EXISTING LOT LINE
 - PROPOSED CURB & GUTTER
 - EXISTING CURB & GUTTER
 - DRAINAGE FLOW DIRECTION
 - SPOT ELEVATION



REVISION

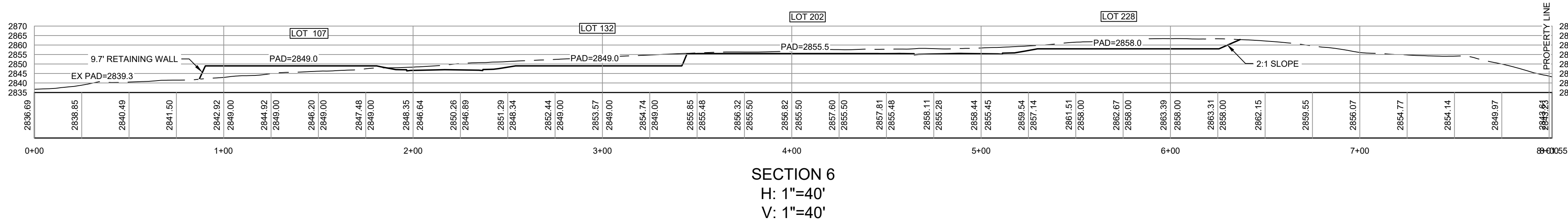
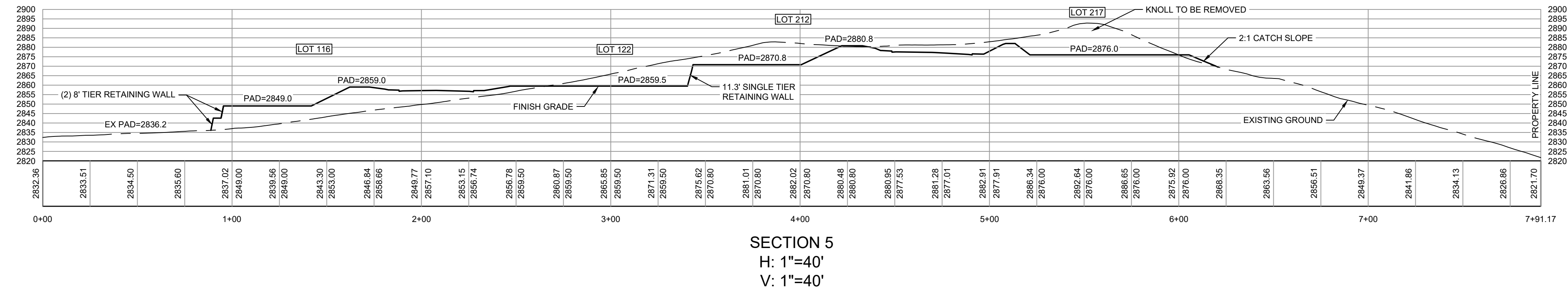
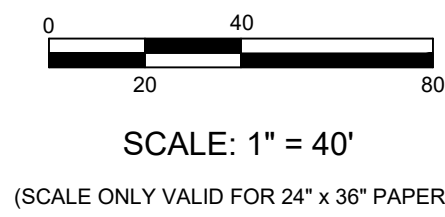
NO.	DESCRIPTION	DATE
1	REVISIONS PER HILLSIDE MEETING 3/30/23	BLW 4/27/2023

1453 S. DIXIE DRIVE, SUITE 150
ST. GEORGE, UT 84770
435.986.0100

DESERT RIDGE ESTATES ~ PHASE 1 & 2
GRADING & DRAINAGE PLAN
LOCATED IN: WASHINGTON, UT

PROJECT NO: 21221.00
DRAWN BY: BLW
DATE: 8/29/2023
SCALE OF SHEET
HORIZ: 1" = 50'
VERT: NA
SHEET

C5



DESERT RIDGE ESTATES
CROSS SECTIONS
LOCATED IN: WASHINGTON, UT

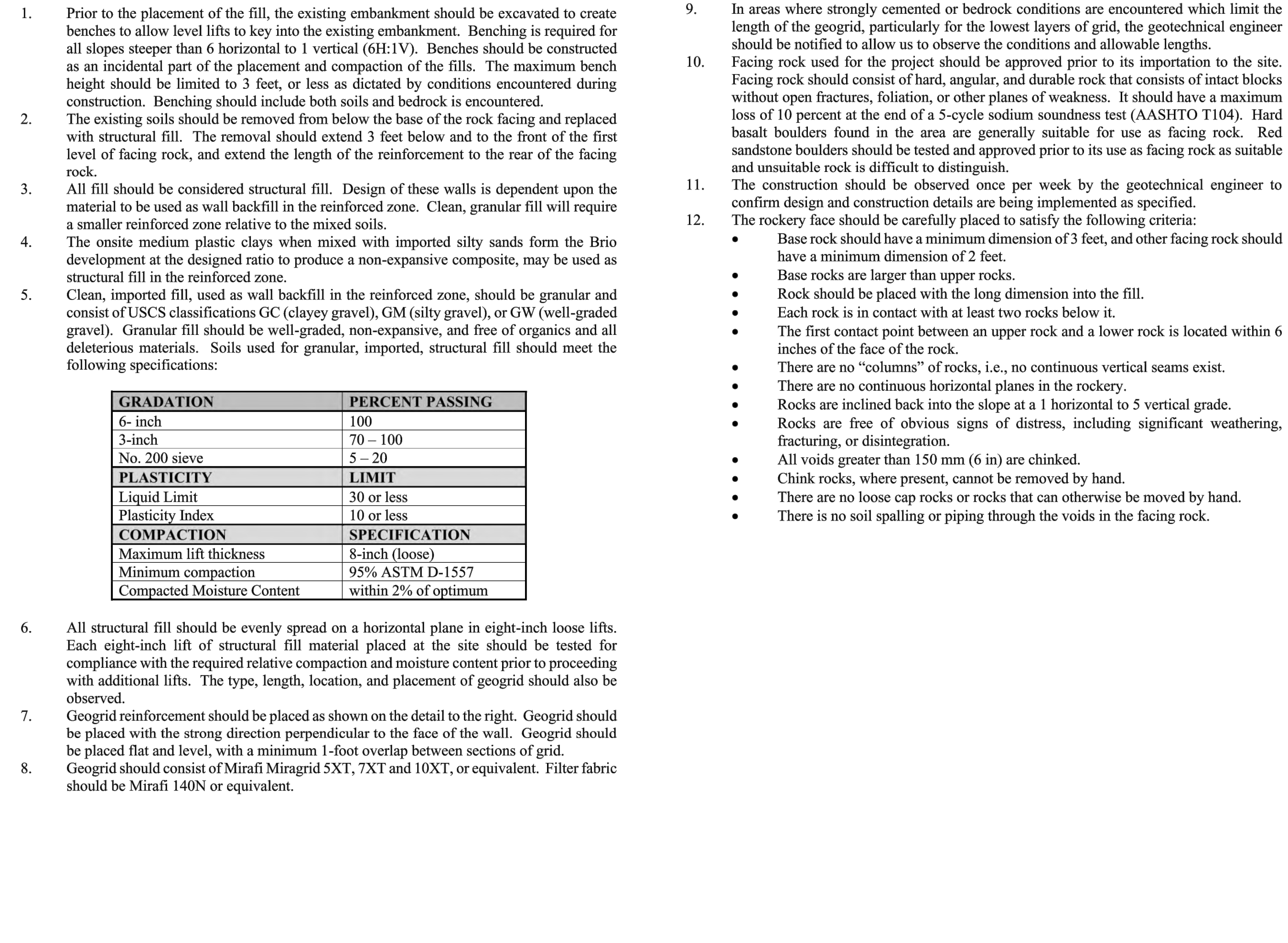
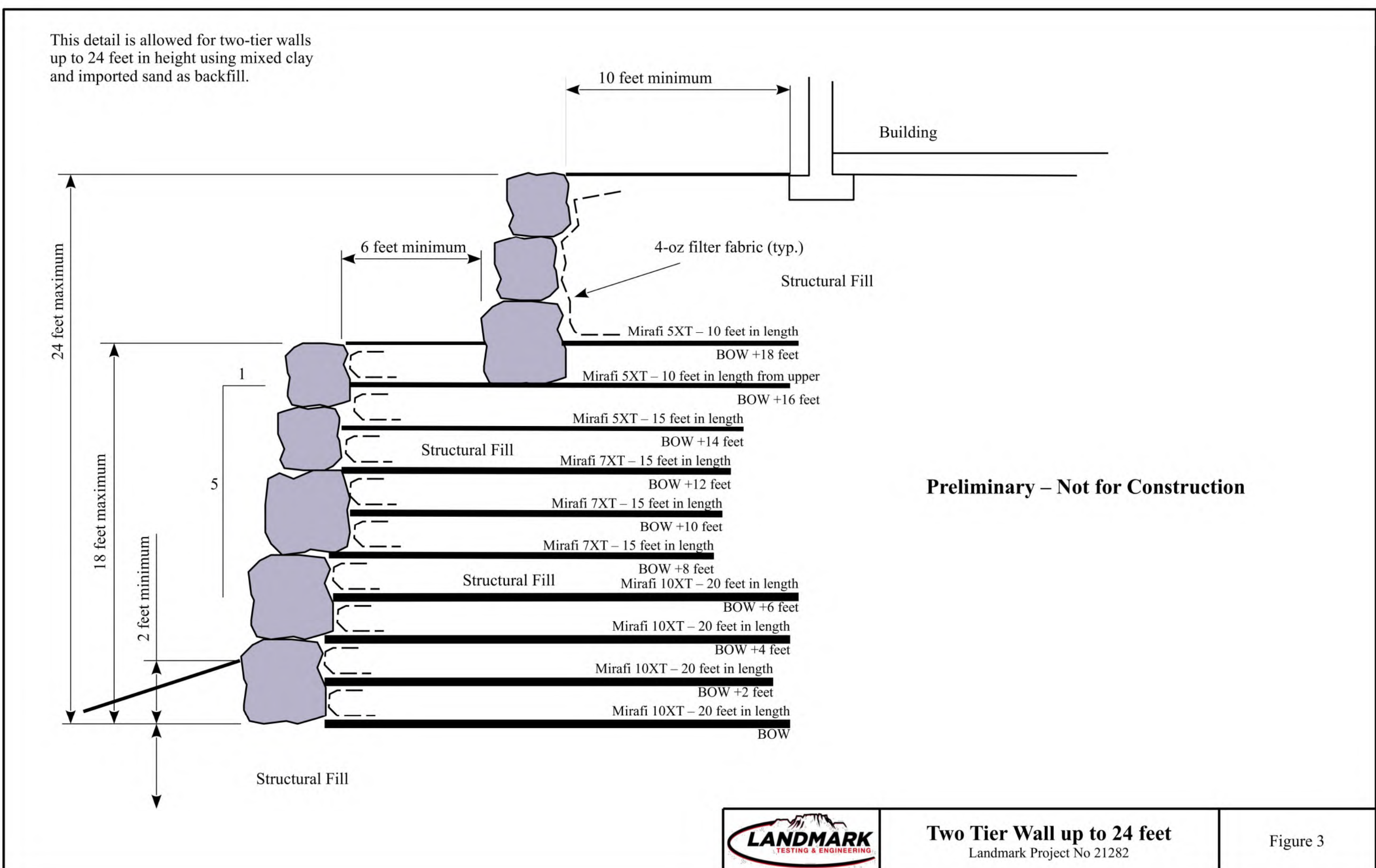
PROJECT NO: 21221.00
DRAWN BY: BLW
DATE: 7/13/2023
SCALE OF SHEET
HORIZ: 1" = 40'
VERT: 1" = 40'

SHEET

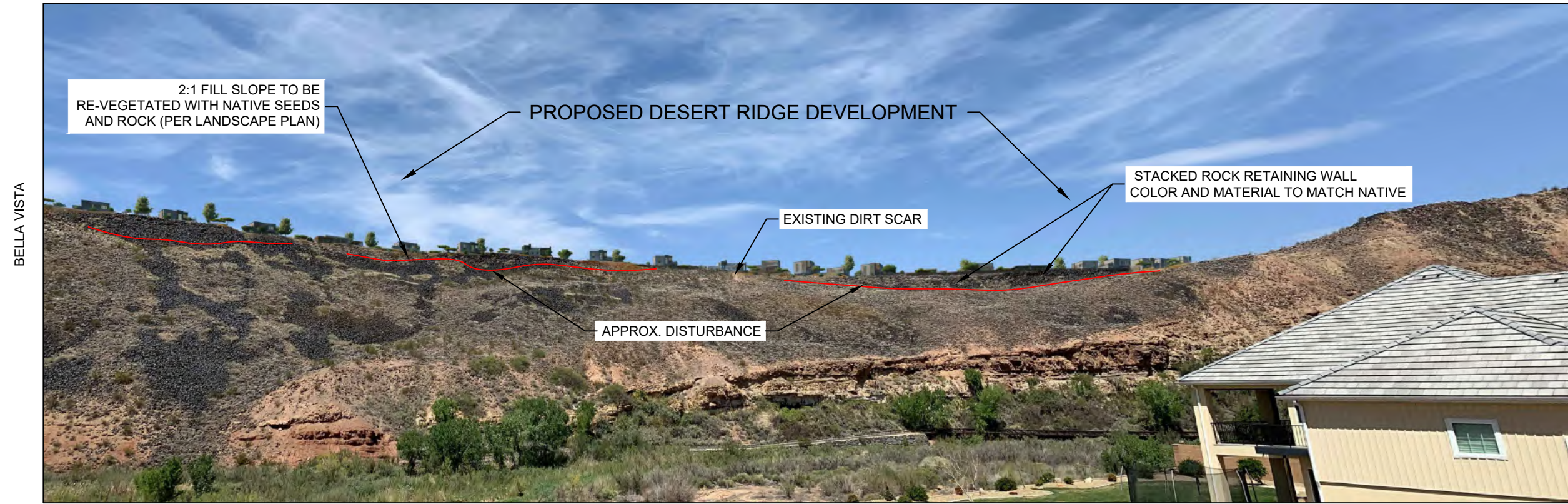
C6



1453 S. DIXIE DRIVE, SUITE 150
ST. GEORGE, UT 84770
435.986.0100



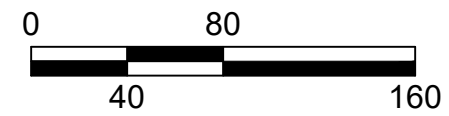
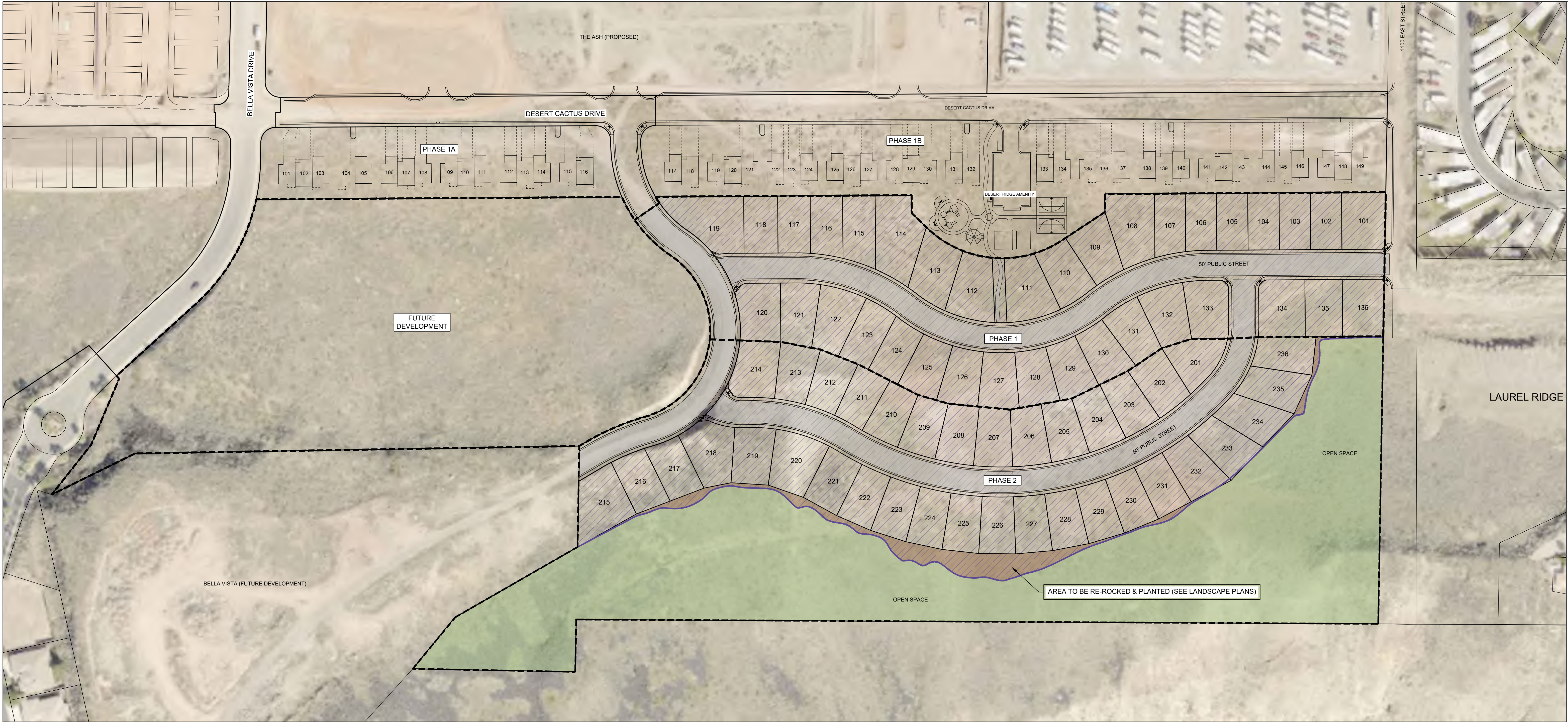
GRADATION	PERCENT PASSING
6- inch	100
3-inch	70 – 100
No. 200 sieve	5 – 20
PLASTICITY	LIMIT
Liquid Limit	30 or less
Plasticity Index	10 or less
COMPACTION	SPECIFICATION
Maximum lift thickness	8-inch (loose)
Minimum compaction	95% ASTM D-1557
Compacted Moisture Content	within 2% of optimum



VIEW FROM INDIAN OAKS ESTATES
(LOOKING NORTH ACROSS THE RIVER)



VIEW FROM INDIAN OAKS ESTATES
(LOOKING NORTHWEST ACROSS THE RIVER)



SCALE: 1" = 80'
(SCALE ONLY VALID FOR 24" x 36" PAPER)

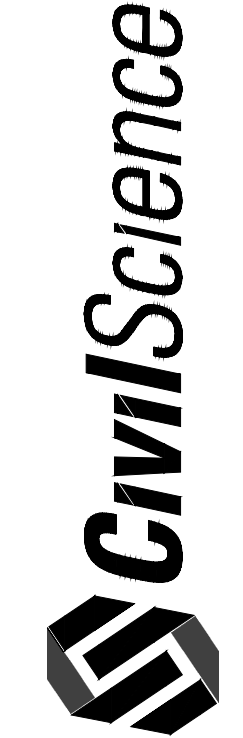
-  GRADING DISTURBANCE AREA
-  OPEN SPACE AREA TO BE LANDSCAPED / RESTORED
-  UNDISTURBED OPEN SPACE

DESERT RIDGE DISTURBANCE & MITIGATION EXHIBIT

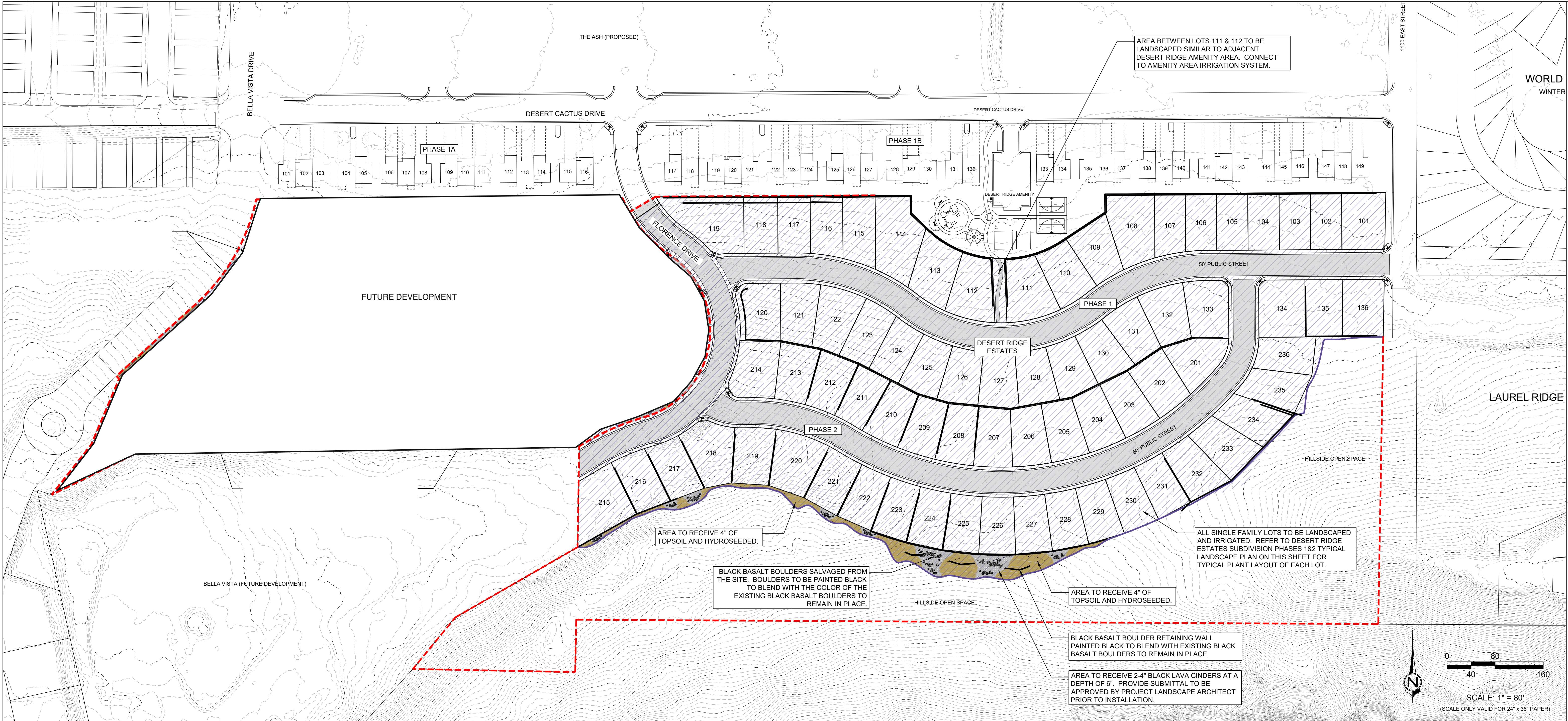
DESERT RIDGE ESTATES
DISTURBANCE & MITIGATION EXHIBIT
LOCATED IN: WASHINGTON, UT

PROJECT NO: 21221.00
DRAWN BY: BLW
DATE: 8/29/2023
SCALE OF SHEET
HORIZ: 1" = 80'
VERT: NA
SHEET

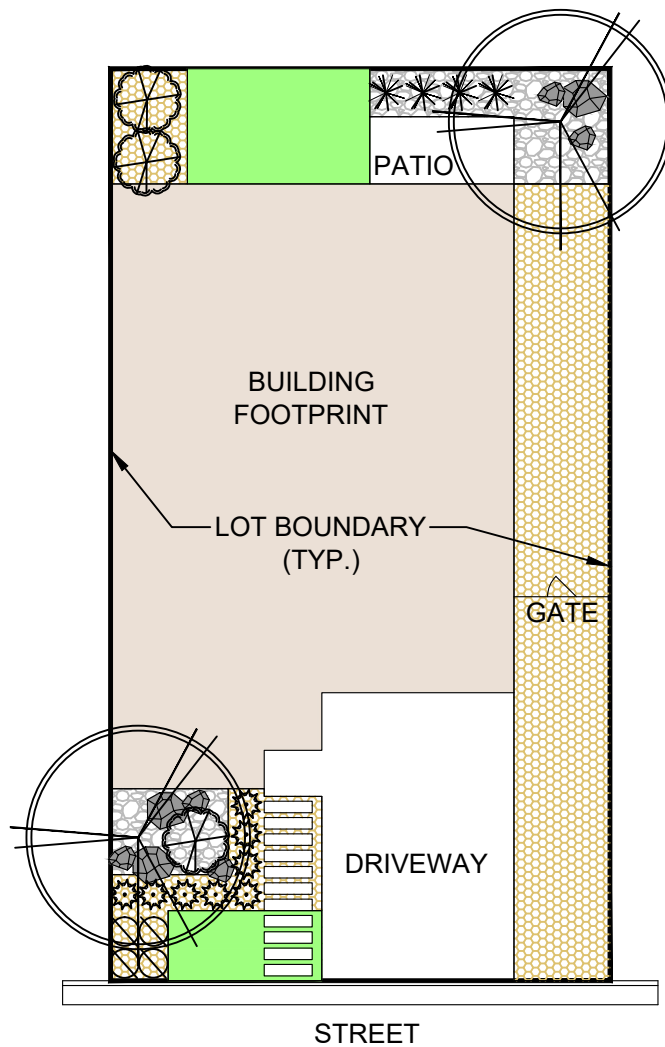
C9



1453 S. DIXIE DRIVE, SUITE 150
ST. GEORGE, UT 84770
435.986.0100

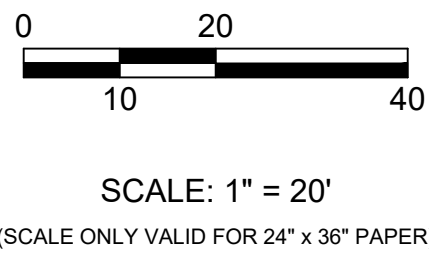


DESERT RIDGE ESTATES SUBDIVISION
PHASES 1&2 TYPICAL LANDSCAPE PLAN



NOTES

1. LOT SIZES IN THE DESERT RIDGE ESTATES SUBDIVISION ARE NOT THE SAME. IT IS INTENDED THAT THE LANDSCAPE PLANS FOR EACH LOT IN THE SUBDIVISION FOLLOW THE THEME OF THE TYPICAL LANDSCAPE PLAN SHOWN.
2. PLANT AND LANDSCAPE MATERIAL NOT SHOWN ON THE ADJACENT LIST MUST BE APPROVED BY THE PROJECT LANDSCAPE ARCHITECT PRIOR TO INSTALLATION.



DESERT RIDGE ESTATES PHASES 1&2 AND DESERT RIDGE TOWN HOMES PHASE 2 SUBDIVISIONS PLANT AND LANDSCAPE MATERIALS LIST

THE FOLLOWING IS A LIST OF PLANTS AND LANDSCAPE MATERIALS TO USE FOR THE DESERT RIDGE ESTATES AND DESERT RIDGE TOWN HOMES SUBDIVISIONS. THIS LIST IS TO PROVIDE OPTIONS FOR WHAT PLANT AND ROCK MATERIAL CAN BE USED FOR THE DIFFERENT PLANT AND ROCK TYPES/SIZES THAT ARE CALLED OUT ON THE ADJACENT TYPICAL LANDSCAPE PLANS. PLANT AND LANDSCAPE MATERIAL NOT SHOWN ON THIS LIST MUST BE APPROVED BY THE PROJECT LANDSCAPE ARCHITECT PRIOR TO INSTALLATION.

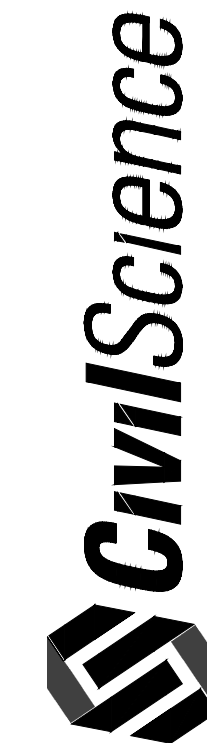
SYMBOL	BOTANICAL NAME	COMMON NAME	SIZE
	CHILOPSIS LINEARIS 'BURGUNDY LACE'	BURGUNDY LACE DESERT WILLOW	24" BOX
	OLEA EUROPAEA 'WILSONII'	WILSON OLIVE	24" BOX
	PISTACIA CHINENSIS 'RED PUSH'	RED PUSH CHINESE PISTACHE	24" BOX
	PROSOPIS GLANDULOSA 'MAVERICK'	MAVERICK MESQUITE	24" BOX
	QUERCUS VIRGINIANA	SOUTHERN LIVE OAK	24" BOX
	WASHINGTONIA FILIFERA	CALIFORNIA FAN PALM	6-8" TALL
	CAESALPINIA GILLIESII	YELLOW BIRD OF PARADISE	15 GAL
	CHAMAEROPS HUMILIS	MEDITERRANEAN FAN PALM	15 GAL
	LEUCOPHYLLUM CANDIDUM 'SILVER CLOUD'	SILVER CLOUD TEXAS SAGE	5 GAL
	LEUCOPHYLLUM FRUTESCENS 'GREEN CLOUD'	GREEN CLOUD TEXAS SAGE	5 GAL
	LEUCOPHYLLUM FRUTESCENS 'HEAVENLY CLOUD'	HEAVENLY CLOUD TEXAS SAGE	5 GAL
	NERIUM OLEANDER 'PETITE RED'	DWARF RED OLEANDER	5 GAL
	OLEA EUROPAEA 'LITTLE OLLIE'	LITTLE OLLIE OLIVE	5 GAL
	CHRYSACTINIA MEXICANA	DESERT DAISY	1 GAL
	HYMENOXYS ACAULIS	ANGELITA DAISY	1 GAL
	MALEPHORA LUTEA	ROCKY POINT ICE PLANT	1 GAL
	PENSTEMON EATONII	FIRECRACKER PENSTEMON	1 GAL
	TEUCRIUM CHAMAEDRYS	GERMANDER	1 GAL
	AGAVE SCABRA	ROUGH-LEAVED AGAVE	5 GAL
	DASYLIRION WHEELERI	GRAY DESERT SPOON	5 GAL
	FOUQUIERIA SPLENDENS	OCOTILLO	6' TALL
	HESPERALOE FUNIFERA	GIANT HESPERALOE	5 GAL
	YUCCA BACCATA	BANANA YUCCA	5 GAL
	YUCCA ROSTRATA	BEAKED YUCCA	5 GAL

SYMBOL	BOTANICAL NAME	COMMON NAME	SIZE
	AGAVE PARRYI VARIETY PARRYI	PARRY'S AGAVE	5 GAL
	ECHINOCEREUS GRUSONII	GOLDEN BARREL CACTUS	5 GAL
	EUPHORBIA RIGIDA	GOPHER PLANT	5 GAL
	HESPERALOE PARVIFLORA	RED YUCCA	5 GAL
	BOUTELLOUA GRACILIS 'BLONDE AMBITION'	BLONDE AMBITION BLUE GRAMMA	5 GAL
	MUHLENBERGIA CAPILLARIS 'REGAL MIST'	REGAL MIST GRASS	5 GAL
	STIPA TENUISSIMA	MEXICAN FEATHER GRASS	5 GAL
	SMALL: 2-3" DIAMETER, BLACK BASALT		
	SMALL: 2-3" DIAMETER, TAN LIMESTONE		
	LARGE: 4-5" DIAMETER, BLACK BASALT		
	LARGE: 4-5" DIAMETER, TAN LIMESTONE		
	1/2" BLACK BASALT, 2" DEPTH		
	1/2" TAN LIMESTONE, 2" DEPTH		
	1" BLACK LAVA CINDERS		
	1" KANOSH VALLEY RIVER ROCK		
	2-4" BLACK LAVA CINDERS, 6" DEPTH		
	2-4" KANOSH VALLEY RIVER ROCK		
	ARTIFICIAL TURF		
	HYDROSEED AREA		
	DISTURBANCE AREA		

DESERT RIDGE
LANDSCAPE PLAN



PROJECT NO: 21221.00
DRAWN BY: MG
DATE: 07/13/2023
SCALE OF SHEET
HORIZ: 1" = 80'
VERT: NA
SHEET



1453 S. DIXIE DRIVE, SUITE 150
ST. GEORGE, UT 84770
435.986.0100

DESERT RIDGE
LANDSCAPE PLAN
LOCATED IN: WASHINGTON, UT

Desert Ridge Estates Phases 2-4

Amended Preliminary Plat

March 4, 2026

The purposes of this proposed preliminary plat amendment is to increase the lot widths of the remaining phases and capture areas of flat terrain that does not fall within the Hillside Overlay restrictions.

In summary:

- The lot count reduced by 10 (previous entitlement allows 36 lots), amendment proposes 26
- Increase the area of disturbance adjacent to lots 205 and 207-210 extending the rear yards into developable area less than 30% slopes. No other areas of hillside encroachment.
- Updating the phase lines to the new lot lines
- Updating utilities and grading to the new lot lines
- Request hillside notes be updated/removed/clarified with new lot numbers or removed since completed with prior phases



**PROJECT FLOW CARD:PP-26-0003 Amended Preliminary Plat-Desert Ridge Est Ph 2-4
Coyote Crest & Florence Dr**

Community Development	Reviewed and supportive of proposed changes with updating conditions as noted in the staff report. Hillside Review Committee has reviewed plans and motioned to recommend approval with Redline comments being made to conditions 13-24 as discussed in the staff report	
Public Works	Reviewed, no concerns	
Engineer	Reviewed.	
Fire Dept.	Reviewed, no concerns	
Parks/Trails	Reviewed, no concerns	
Building Dept	Reviewed, no concerns	
Washington Power	Easements are added. No Concerns.	
Economic Dev	Reviewed. No Concerns.	

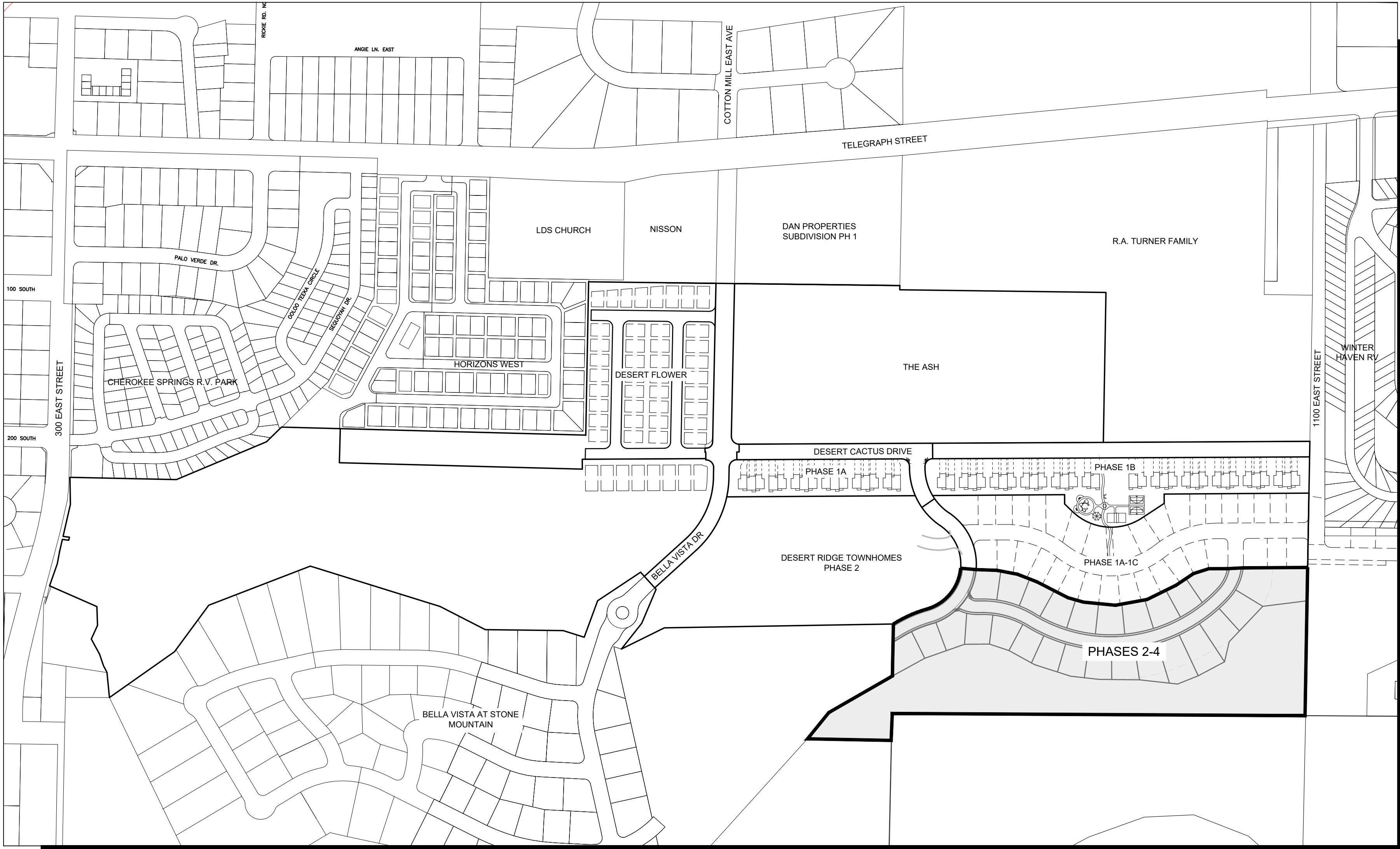
DESERT RIDGE ESTATES PHASES 2-4

AMENDED PRELIMINARY PLAT

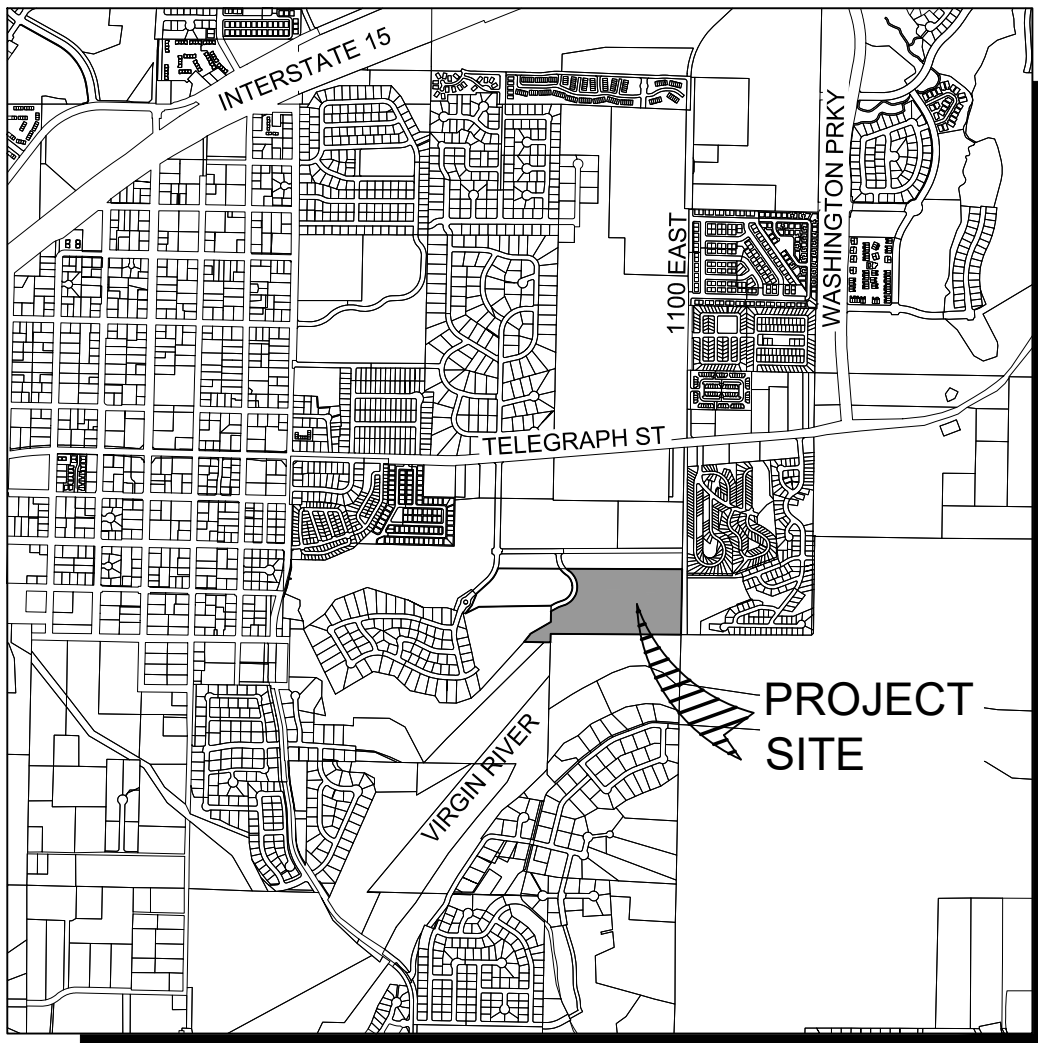
LOCATED IN WASHINGTON, UTAH

ADDRESS: BELLA VISTA & DESERT CACTUS DRIVE
SECTION 14, TOWNSHIP 42 SOUTH, RANGE 15 WEST

SHEET NO.	SHEET DESCRIPTION
C1	COVER SHEET
C2	SITE PLAN
C3	UTILITY PLAN & FIRE SAFETY PLAN
C4	GRADING & DRAINAGE PLAN
C5	SLOPE ANALYSIS
C6	DISTURBANCE & MITIGATION EXHIBIT
C7	RETAINING WALL DETAILS
L1	PRELIMINARY LANDSCAPE PLAN



PROJECT MAP
(N.T.S.)



1453 S. DIXIE DRIVE, SUITE 150
ST. GEORGE, UT 84770
435.986.0100

CONTACT

SUNWOOD HOMES
1791 NUTEAM CIRCLE
WASHINGTON, UT 84780

royce@mysunwoodhomes.com



Know what's below.
Call before you dig.

1453 S. DIXIE DRIVE, SUITE 150
ST. GEORGE, UT 84770
435.986.0100

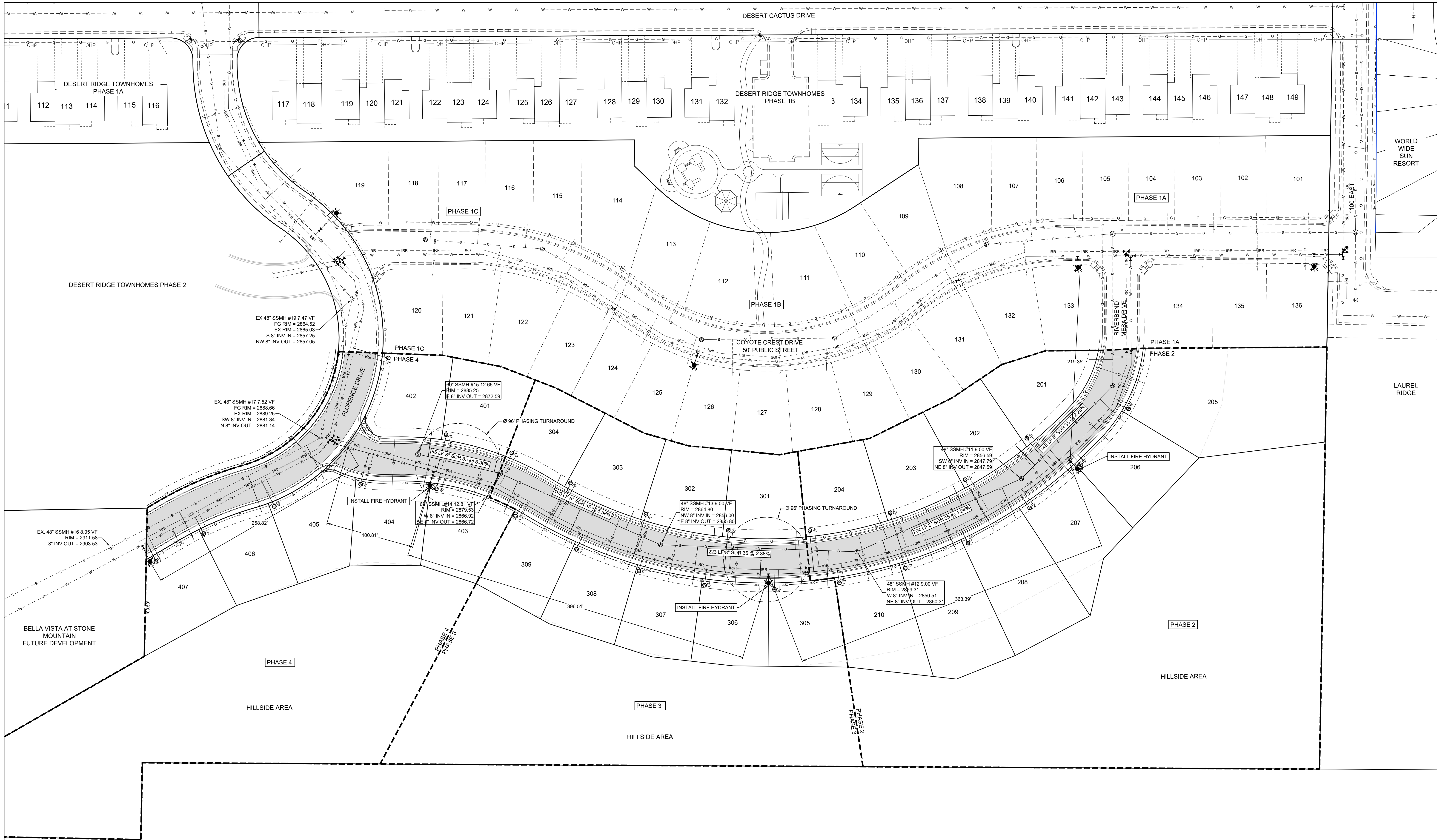


DESERT RIDGE ESTATES 2 - 4
AMENDED PRELIMINARY PLAT
LOCATED IN: WASHINGTON, UT

PROJECT NO: 21221.00
DRAWN BY: BLW
DATE: 02/20/2026
SCALE OF SHEET
HORIZ: NA
VERT: NA
SHEET

C1





LEGEND

- FIRE HYDRANT
- WATER GATE VALVE
- EXISTING WATER GATE VALVE
- 3/4" WATER LATERAL & SERVICE WITH BOX
- EXISTING WATER LINE
- C-900 CLASS 150 WATER LINE 8" (UNLESS SIZE NOTED OTHERWISE)
- TRIANGULAR IRRIGATION VALVE
- EXISTING TRIANGULAR IRRIGATION VALVE
- IRRIGATION LATERAL WITH 1" SERVICE & BOX
- C-900 IRRIGATION "PURPLE" PIPE 4" (UNLESS SIZE NOTED OTHERWISE)
- SEWER MANHOLE (SIZE AS NOTED ON PLAN)
- 4" PVC SEWER LATERAL
- EXISTING SEWER LINE
- 8" SDR 35 PVC SEWER LINE
- POWER & JOINT UTILITY TRENCH

FIRE DEPARTMENT NOTES:

- HYDRANTS MUST BE INSPECTED, TESTED AND APPROVED PRIOR TO COMMENCING COMBUSTIBLE CONSTRUCTION. TESTING IS TO BE COMPLETED BY THE INSTALLING CONTRACTOR AND VERIFIED BY THE FIRE MARSHAL. TEST DATA SHALL INCLUDE A STATIC PRESSURE VALUE, A RESIDUAL PRESSURE VALUE AND A FLOW (P/TOT) PRESSURE.
- WHEN FIRE APPARATUS ACCESS ROADS OR A WATER SUPPLIES FOR FIRE PROTECTION IS/ARE REQUIRED TO BE INSTALLED, SUCH PROTECTION SHALL BE INSTALLED AND MADE SERVICEABLE PRIOR TO AND DURING THE TIME OF CONSTRUCTION EXCEPT WHEN APPROVED ALTERNATIVE METHODS OF PROTECTION ARE PROVIDED. TEMPORARY STREET SIGNS SHALL BE INSTALLED AT EACH STREET INTERSECTION WHEN CONSTRUCTION OF NEW ROADWAYS ALLOWS PASSAGE BY VEHICLES.

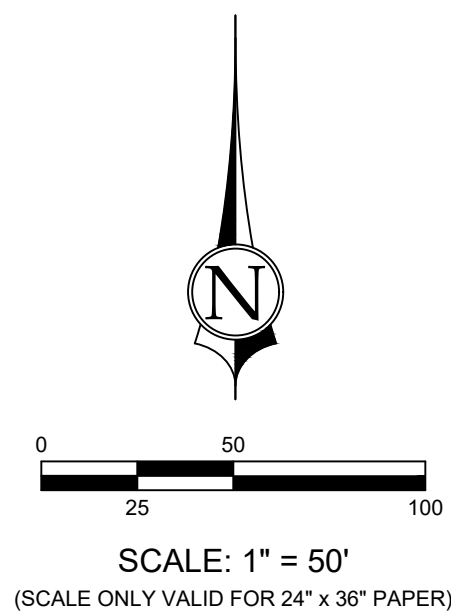
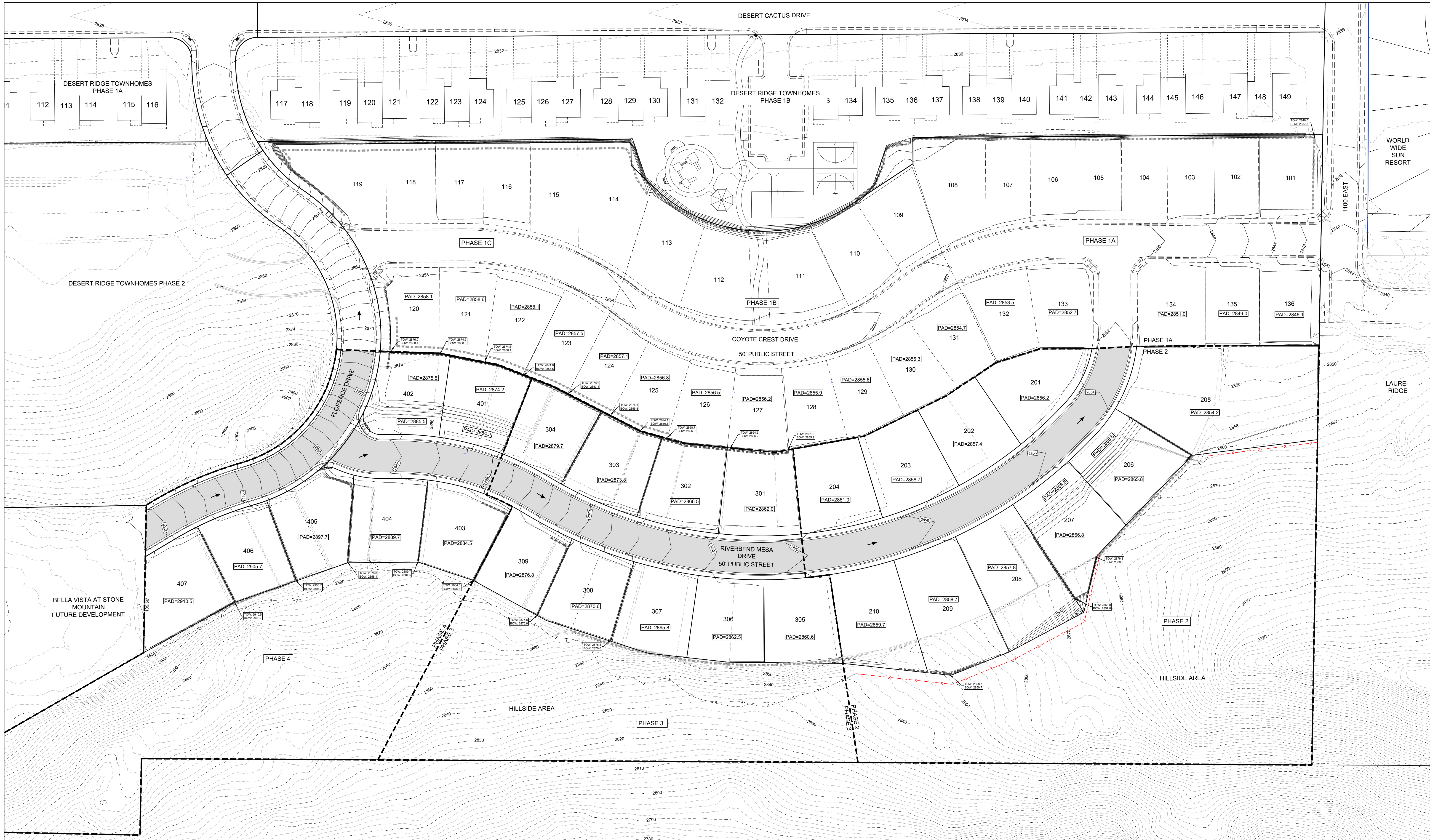
50' PUBLIC STREET

DESERT RIDGE ESTATES - PHASES 2-4
AMENDED PRELIMINARY PLAT - UTILITY PLAN & FIRE SAFETY PLAN
LOCATED IN: WASHINGTON, UT

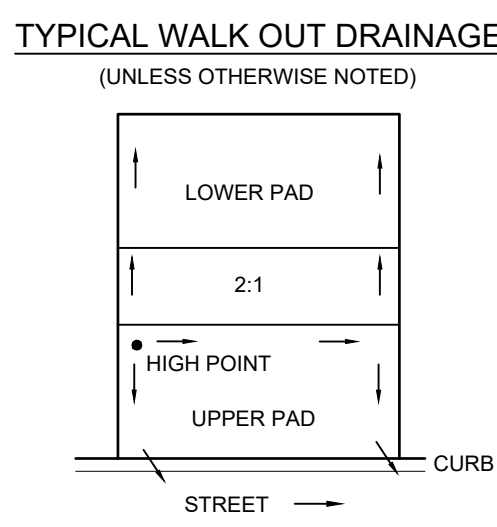
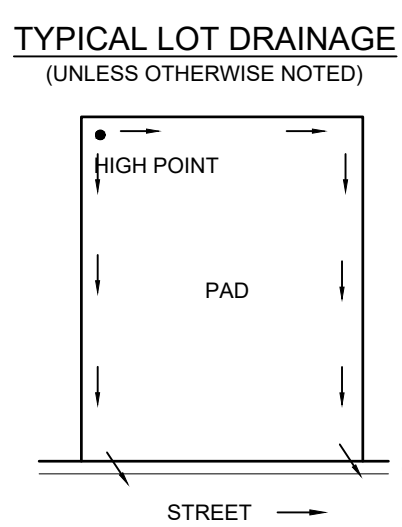
1453 S. DIXIE DRIVE, SUITE 150
ST. GEORGE, UT 84770
435.986.0100

PROJECT NO: 21221.0
DRAWN BY: BLW
DATE: 02/20/2026
SCALE OF SHEET
HORIZ: 1" = 50'
VERT: NA
SHEET

C3



LEGEND	
	EXISTING GROUND CONTOUR
	FINISH GRADE CONTOUR
	PROPERTY BOUNDARY
	PROPOSED LOT LINES
	EXISTING LOT LINES
	PROPOSED CURB & GUTTER
	EXISTING CURB & GUTTER
	DRAINAGE FLOW DIRECTION
	FINISH PAD ELEVATION
	SPOT ELEVATION
	TOP OF WALL
	BOTTOM OF WALL
	INSTALL ROCK RETAINING WALL
	EXISTING ROCK RETAINING WALL



- DRAINAGE NOTES:
1. DRAIN AWAY FROM STRUCTURES @ 5% FOR 10' MINIMUM.
 2. DRAIN FROM REAR OF PAD TO STREET.
 3. FLOW LINE OF DRAINAGE SWALE TO BE 1% MINIMUM

GRADING NOTES

ALL IMPORTED STRUCTURAL FILL SHALL BE APPROVED BY THE GEOTECHNICAL ENGINEER PRIOR TO DELIVERY TO THE SITE. ALL IMPORTED STRUCTURAL FILL SHALL BE PLACED IN 8-INCH LOOSE HORIZONTAL LIFTS AND COMPACTED TO A MINIMUM OF 95 PERCENT OF MAXIMUM DRY DENSITY (ASTM D-1557).

ALL EXCAVATION, GRADING AND FILL OPERATIONS WITHIN THE BUILDING AREA SHOULD BE OBSERVED BY THE GEOTECHNICAL ENGINEER TO VERIFY SUB-SOIL CONDITIONS AND DETERMINE ADEQUACY OF SITE PREPARATION, SUITABILITY OF FILL MATERIALS AND COMPLIANCE WITH COMPACTION REQUIREMENTS.

THE CONTRACTOR SHALL PROVIDE SUITABLE EQUIPMENT TO CONTROL DUST AND AIR POLLUTION CAUSED BY CONSTRUCTION OPERATIONS. THE CONTRACTOR SHALL ALSO PROVIDE SUITABLE MUD AND DIRT CONTAINMENT TO MAINTAIN THE WORK SITE, ACCESS ROADWAYS AND ADJACENT PROPERTIES IN A CLEAN CONDITION.

ALL EXCAVATION AND GRADING SHALL BE IN ACCORDANCE WITH THE REQUIREMENTS OF WASHINGTON CITY AND APPENDIX J OF THE INTERNATIONAL BUILDING CODE, AND THE SPECIFICATIONS AND REQUIREMENTS INCLUDED IN THE GEOTECHNICAL STUDY.

GEOTECHNICAL ENGINEER TO PROVIDE GRADING COMPLETION REPORT TO CONFIRM WORK HAS BEEN PERFORMED IN CONFORMANCE WITH THEIR RECOMMENDATIONS AND A PAD CERTIFICATION IS REQUIRED FOR ALL FILL ON EACH LOT.

LID REQUIREMENTS

L.I.D. REQUIRED: 4,021 FT³
ALL LID REQUIREMENTS TO BE PROVIDED BY THE EXISTING STORM WATER BASIN LOCATED AT 600 EAST DESERT CACTUS DRIVE.

STORM WATER DETENTION REQUIREMENTS

ALL ON-SITE AND OFF-SITE STORM WATER FLOWS WILL BE DETAINED IN THE EXISTING STORM WATER BASIN WHICH HAS BEEN DESIGNED TO ACCOMMODATE THIS DEVELOPMENT. NO ON-SITE DETENTION IS PROPOSED.

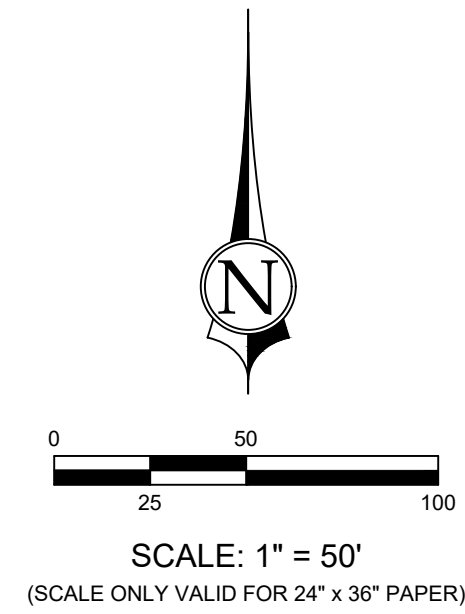
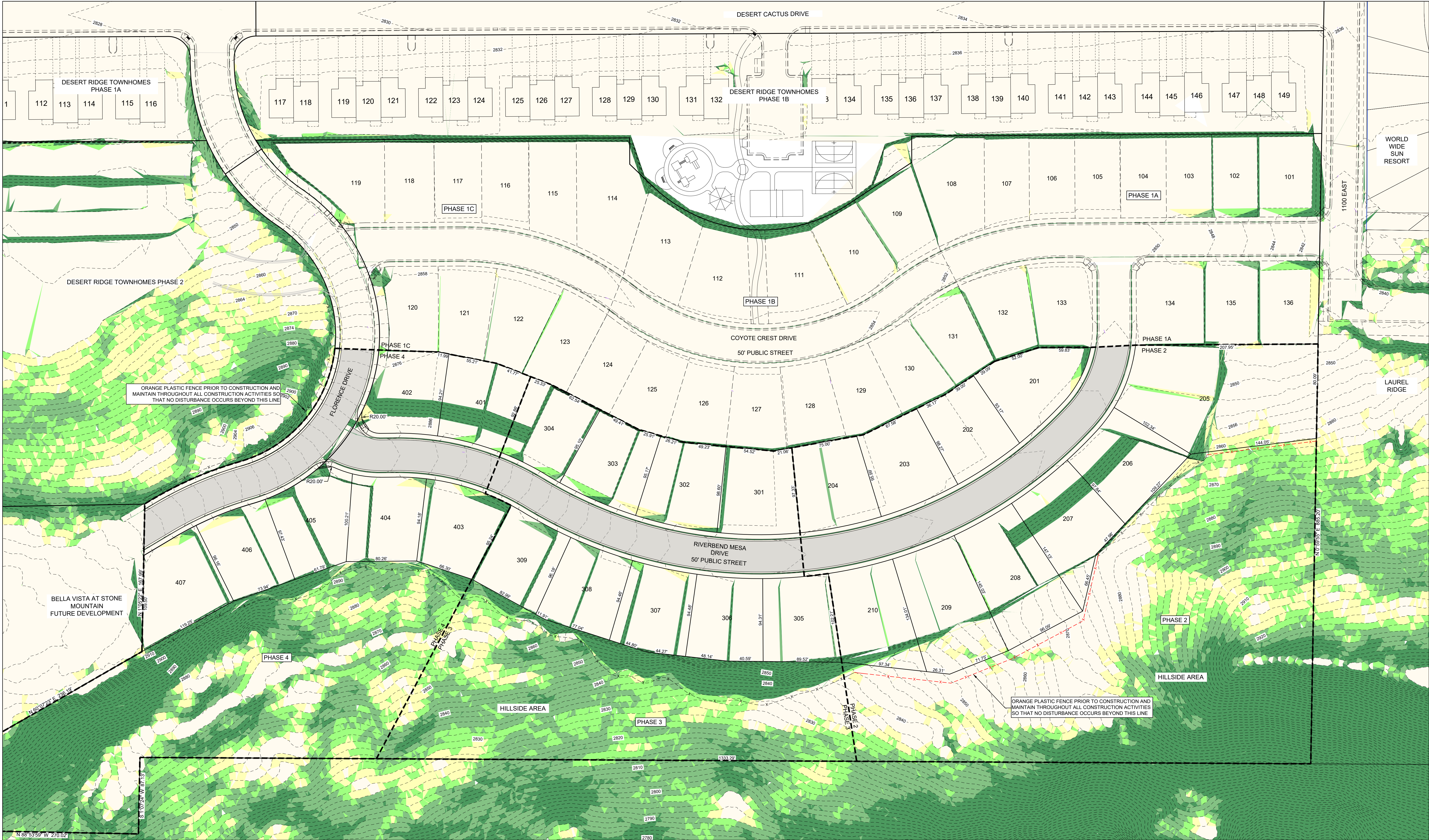
DESERT RIDGE ESTATES GRADING & DRAINAGE PLAN

DESERT RIDGE ESTATES
AMENDED PRELIMINARY PLAT - GRADING & DRAINAGE PLAN
LOCATED IN: WASHINGTON, UT



1453 S. DIXIE DRIVE, SUITE 150
ST. GEORGE, UT 84770
435.986.0100

PROJECT NO: 21221.0
DRAWN BY: BLW
DATE: 02/20/2026
SCALE OF SHEET
HORIZ: 1" = 50'
VERT: NA
SHEET

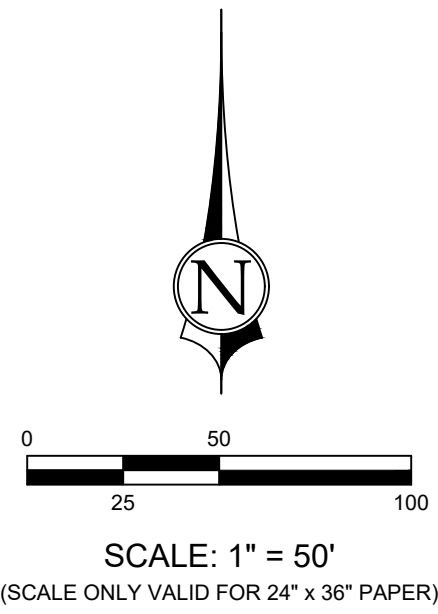
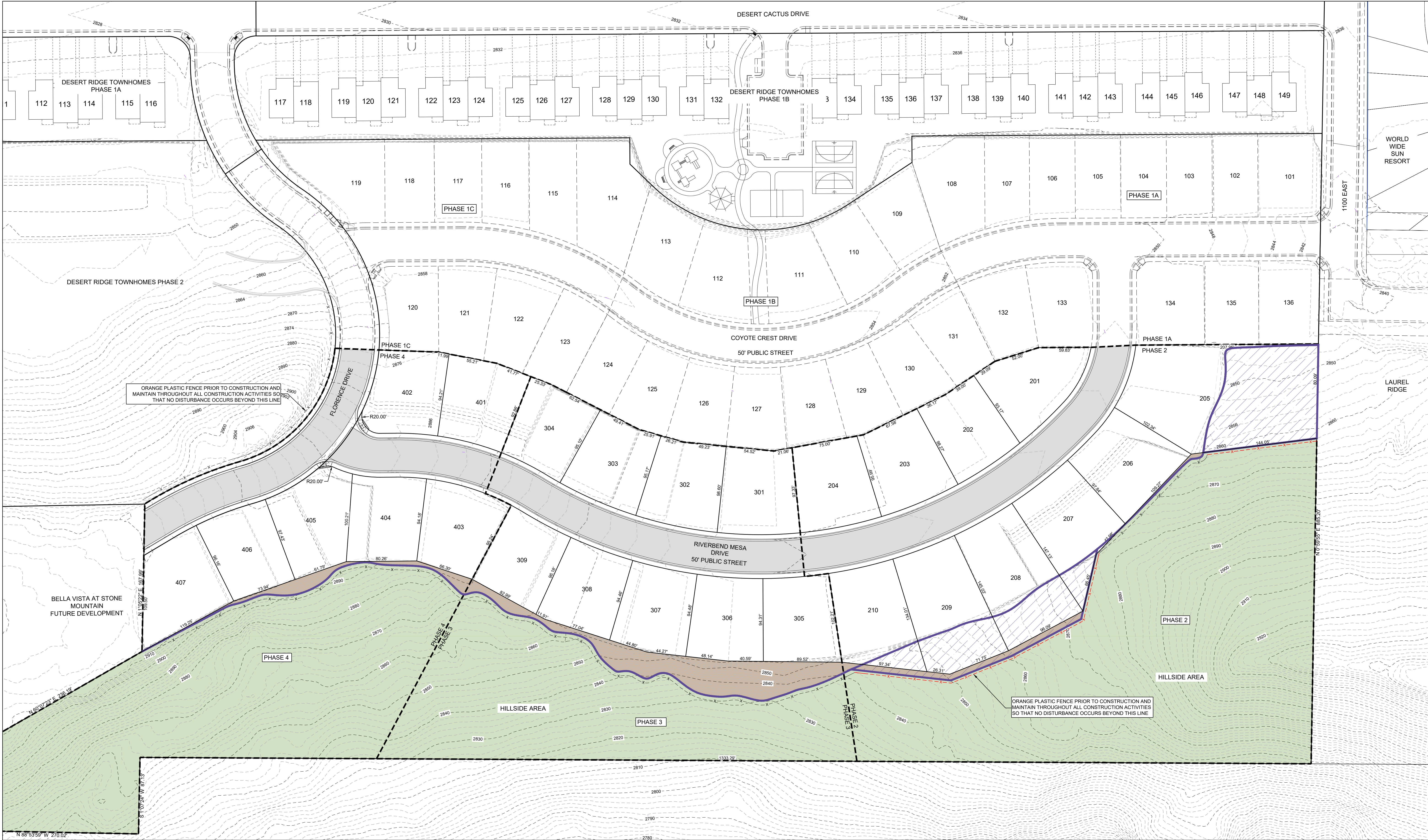


- LEGEND**
- EXISTING GROUND CONTOUR
 - FINISH GRADE CONTOUR
 - PROPOSED LOT LINE
 - EXISTING LOT LINE
 - PROPOSED CURB & GUTTER
 - EXISTING CURB & GUTTER
 - DRAINAGE FLOW DIRECTION

Slopes Table		
Color	Min Slope	Max Slope
	0.00%	20.00%
	20.01%	25.00%
	25.01%	30.00%
	30.01%	40.00%
	40.01%	GREATER

DESERT RIDGE ESTATES
SLOPE ANALYSIS

PROJECT NO: 21221.0
DRAWN BY: BLW
DATE: 02/20/2026
SCALE OF SHEET
HORIZ: 1" = 50'
VERT: NA
SHEET



LEGEND	
	PROPOSED LOT LINE
	EXISTING LOT LINE
	PROPOSED CURB & GUTTER
	EXISTING CURB & GUTTER
	EXISTING FENCING (HILLSIDE LIMITS)
	NEW FENCING (HILLSIDE LIMITS)
	NEW GRADING DISTURBANCE AREA
	OPEN SPACE AREA LANDSCAPED / RESTORED
	UNDISTURBED OPEN SPACE

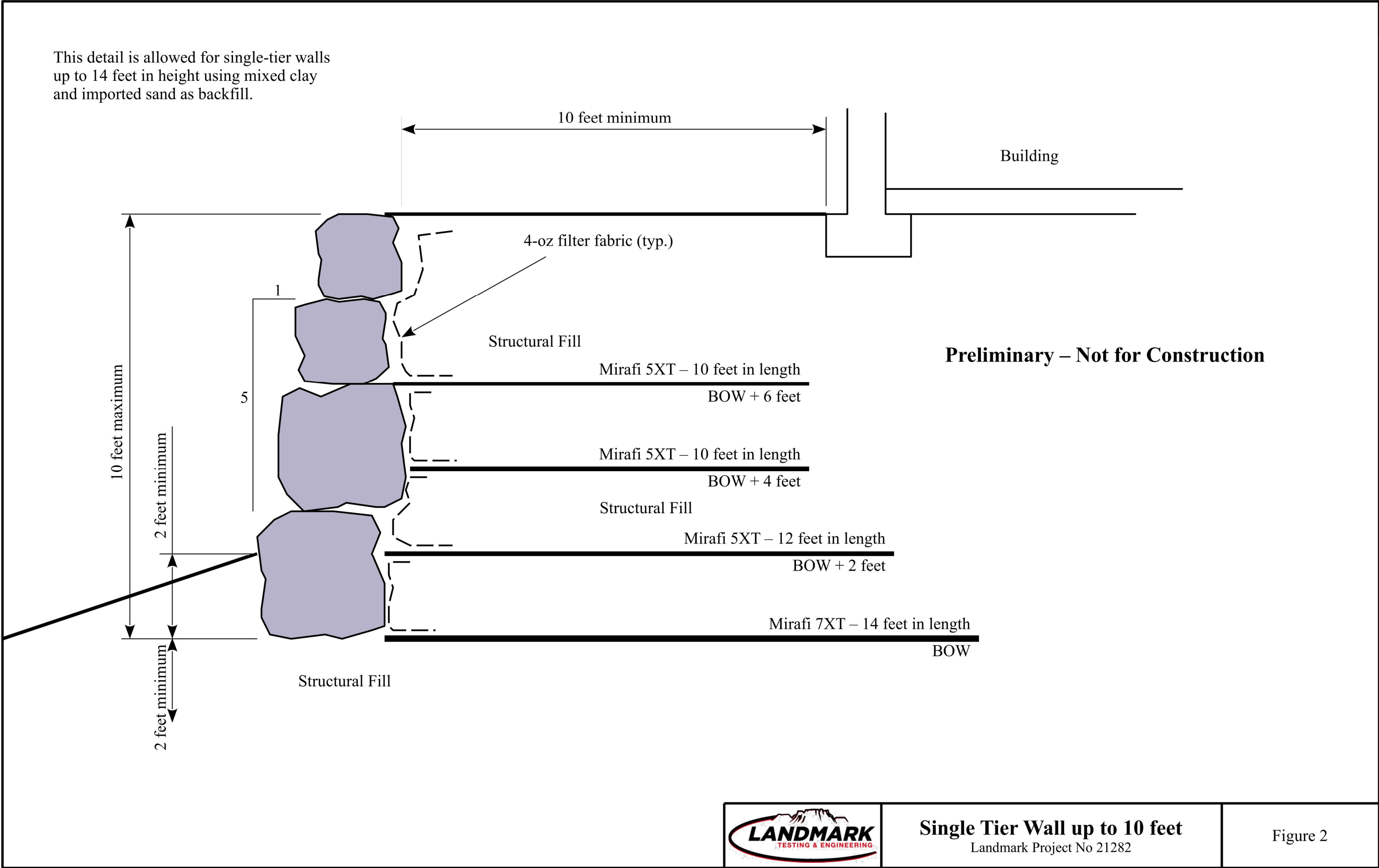
DESERT RIDGE ESTATES
DISTURBANCE & MITIGATION EXHIBIT

1453 S. DIXIE DRIVE, SUITE 150
ST. GEORGE, UT 84770
435.986.0100



DESERT RIDGE ESTATES
DISTURBANCE & MITIGATION EXHIBIT
LOCATED IN: WASHINGTON, UT

PROJECT NO: 21221.0
DRAWN BY: BLW
DATE: 02/20/2026
SCALE OF SHEET
HORIZ: 1" = 50'
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SHEET

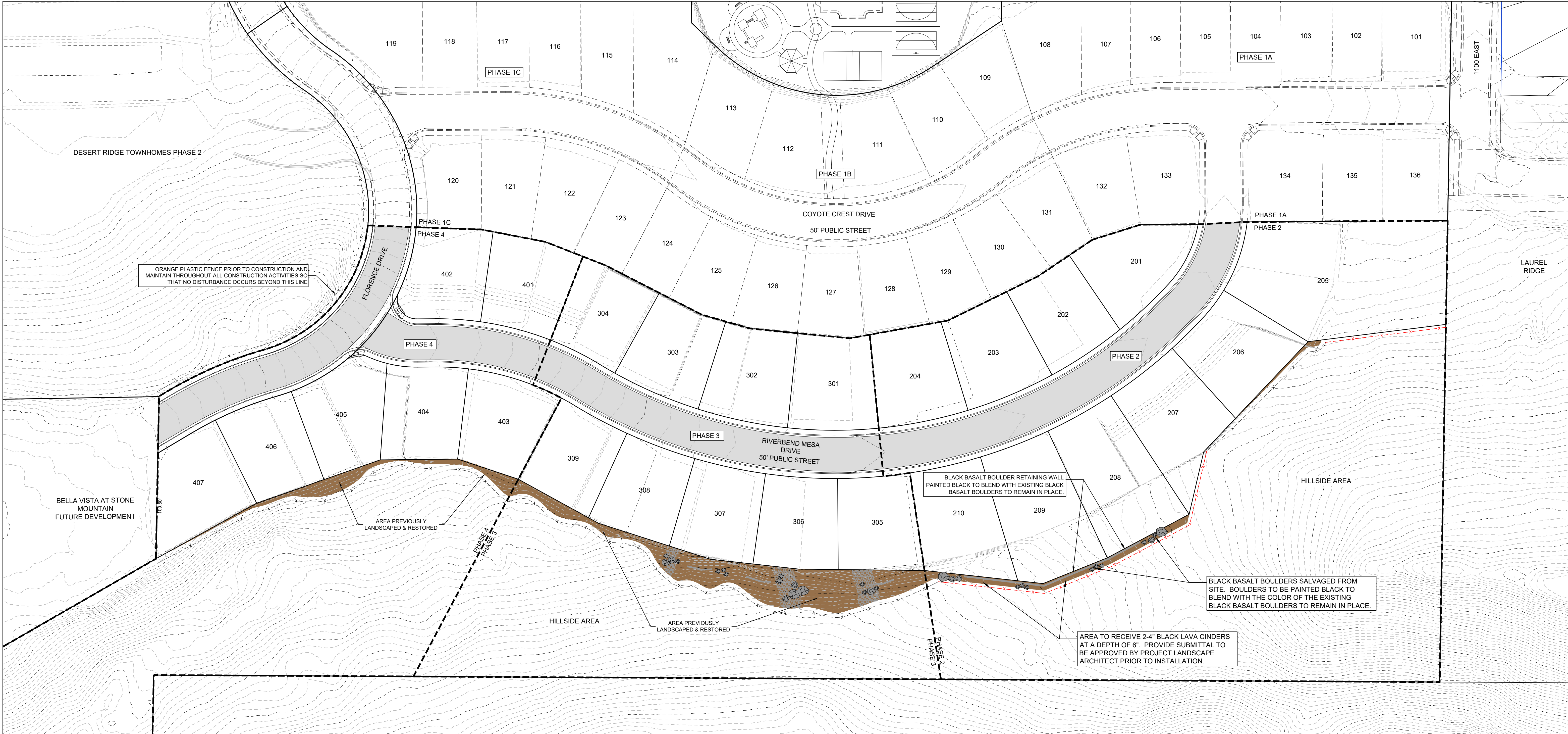


1. Prior to the placement of the fill, the existing embankment should be excavated to create benches to allow level lifts to key into the existing embankment. Benching is required for all slopes steeper than 6 horizontal to 1 vertical (6H:1V). Benches should be constructed as an incidental part of the placement and compaction of the fills. The maximum bench height should be limited to 3 feet, or less as dictated by conditions encountered during construction. Benching should include both soils and bedrock is encountered.
2. The existing soils should be removed from below the base of the rock facing and replaced with structural fill. The removal should extend 3 feet below and to the front of the first level of facing rock, and extend the length of the reinforcement to the rear of the facing rock.
3. All fill should be considered structural fill. Design of these walls is dependent upon the material to be used as wall backfill in the reinforced zone. Clean, granular fill will require a smaller reinforced zone relative to the mixed soils.
4. The onsite medium plastic clays when mixed with imported silty sands form the Brio development at the designed ratio to produce a non-expansive composite, may be used as structural fill in the reinforced zone.
5. Clean, imported fill, used as wall backfill in the reinforced zone, should be granular and consist of USCS classifications GC (clayey gravel), GM (silty gravel), or GW (well-graded gravel). Granular fill should be well-graded, non-expansive, and free of organics and all deleterious materials. Soils used for granular, imported, structural fill should meet the following specifications:

GRADATION	PERCENT PASSING
6- inch	100
3- inch	70 – 100
No. 200 sieve	5 – 20
PLASTICITY	LIMIT
Liquid Limit	30 or less
Plasticity Index	10 or less
COMPACTION	SPECIFICATION
Maximum lift thickness	8-inch (loose)
Minimum compaction	95% ASTM D-1557
Compacted Moisture Content	within 2% of optimum

6. All structural fill should be evenly spread on a horizontal plane in eight-inch loose lifts. Each eight-inch lift of structural fill material placed at the site should be tested for compliance with the required relative compaction and moisture content prior to proceeding with additional lifts. The type, length, location, and placement of geogrid should also be observed.
7. Geogrid reinforcement should be placed as shown on the detail to the right. Geogrid should be placed with the strong direction perpendicular to the face of the wall. Geogrid should be placed flat and level, with a minimum 1-foot overlap between sections of grid.
8. Geogrid should consist of Mirafi Miragrid 5XT, 7XT and 10XT, or equivalent. Filter fabric should be Mirafi 140N or equivalent.

9. In areas where strongly cemented or bedrock conditions are encountered which limit the length of the geogrid, particularly for the lowest layers of grid, the geotechnical engineer should be notified to allow us to observe the conditions and allowable lengths.
10. Facing rock used for the project should be approved prior to its importation to the site. Facing rock should consist of hard, angular, and durable rock that consists of intact blocks without open fractures, foliation, or other planes of weakness. It should have a maximum loss of 10 percent at the end of a 5-cycle sodium soundness test (AASHTO T104). Hard basalt boulders found in the area are generally suitable for use as facing rock. Red sandstone boulders should be tested and approved prior to its use as facing rock as suitable and unsuitable rock is difficult to distinguish.
11. The construction should be observed once per week by the geotechnical engineer to confirm design and construction details are being implemented as specified.
12. The rockery face should be carefully placed to satisfy the following criteria:
 - Base rock should have a minimum dimension of 3 feet, and other facing rock should have a minimum dimension of 2 feet.
 - Base rocks are larger than upper rocks.
 - Rock should be placed with the long dimension into the fill.
 - Each rock is in contact with at least two rocks below it.
 - The first contact point between an upper rock and a lower rock is located within 6 inches of the face of the rock.
 - There are no "columns" of rocks, i.e., no continuous vertical seams exist.
 - There are no continuous horizontal planes in the rockery.
 - Rocks are inclined back into the slope at a 1 horizontal to 5 vertical grade.
 - Rocks are free of obvious signs of distress, including significant weathering, fracturing, or disintegration.
 - All voids greater than 150 mm (6 in) are chinked.
 - Chink rocks, where present, cannot be removed by hand.
 - There are no loose cap rocks or rocks that can otherwise be moved by hand.
 - There is no soil spalling or piping through the voids in the facing rock.



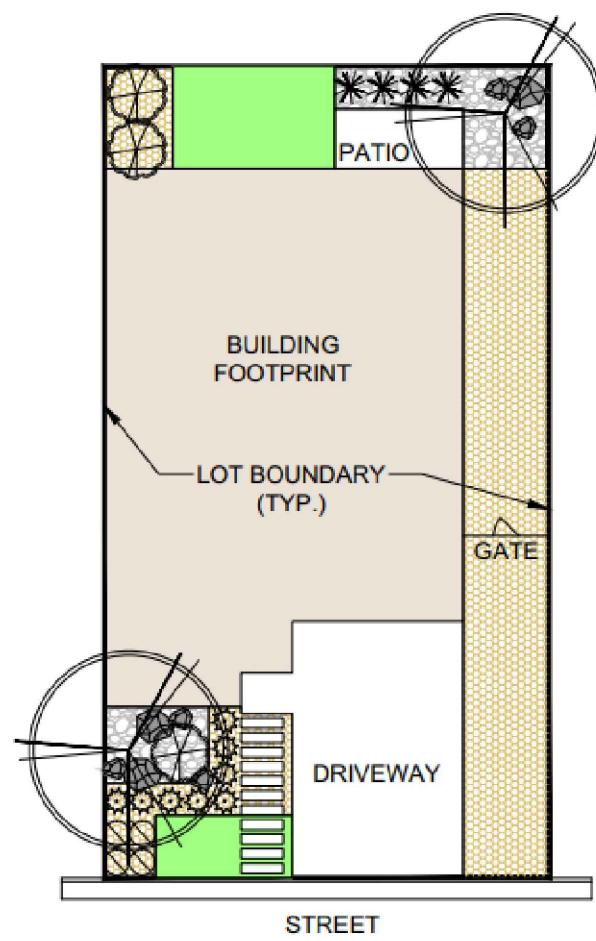
PLANT AND LANDSCAPE MATERIALS LIST

THE FOLLOWING IS A LIST OF PLANTS AND LANDSCAPE MATERIALS TO USE FOR THE DESERT RIDGE ESTATES SUBDIVISION. THIS LIST IS TO PROVIDE OPTIONS FOR WHAT PLANT AND ROCK MATERIAL CAN BE USED FOR THE DIFFERENT PLANT AND ROCK TYPES/SIZES THAT ARE CALLED OUT ON THE ADJACENT TYPICAL LANDSCAPE PLANS. PLANT AND LANDSCAPE MATERIAL NOT SHOWN ON THIS LIST MUST BE APPROVED BY THE PROJECT LANDSCAPE ARCHITECT PRIOR TO INSTALLATION.

SYMBOL	BOTANICAL NAME	COMMON NAME	SIZE
	CHILOPSIS LINEARIS 'BURGUNDY LACE'	BURGUNDY LACE DESERT WILLOW	24" BOX
	OLEA EUROPAEA 'WILSONII'	WILSON OLIVE	24" BOX
	PISTACIA CHINENSIS 'RED PUSH'	RED PUSH CHINESE PISTACHE	24" BOX
	PROSOPIS GLANDULOSA 'MAVERICK'	MAVERICK MESQUITE	24" BOX
	QUERCUS VIRGINIANA	SOUTHERN LIVE OAK	24" BOX
	WASHINGTONIA FILIFERA	CALIFORNIA FAN PALM	6-8' TALL
	CAESALPINIA GILLIESII	YELLOW BIRD OF PARADISE	15 GAL
	CHAMAEROPS HUMILIS	MEDITERRANEAN FAN PALM	15 GAL
	LEUCOPHYLLUM CANDIDUM 'SILVER CLOUD'	SILVER CLOUD TEXAS SAGE	5 GAL
	LEUCOPHYLLUM FRUTESCENS 'GREEN CLOUD'	GREEN CLOUD TEXAS SAGE	5 GAL
	LEUCOPHYLLUM FRUTESCENS 'HEAVENLY CLOUD'	HEAVENLY CLOUD TEXAS SAGE	5 GAL
	NERIUM OLEANDER 'PETITTE RED'	DWARF RED OLEANDER	5 GAL
	OLEA EUROPAEA 'LITTLE OLLIE'	LITTLE OLLIE OLIVE	5 GAL
	CHRYSAANTHUS MEXICANA	DESERT DAISY	1 GAL
	HYMENOXYS ACAULIS	ANGELITA DAISY	1 GAL
	MALEPHORA LUTEA	ROCKY POINT ICE PLANT	1 GAL
	PENSTEMON EATONII	FIRECRACKER PENSTEMON	1 GAL
	TEUCRIUM CHAMAEDRYIS	GERMANDER	1 GAL
	AGAVE SCABRA	ROUGH-LEAVED AGAVE	5 GAL
	DASYLIRION WHEELERI	GRAY DESERT SPOON	5 GAL
	FOUQUIERIA SPLENDENS	OCOTILLO	6' TALL
	HESPERALOE FUNIFERA	GIANT HESPERALOE	5 GAL
	YUCCA BACCATA	BANANA YUCCA	5 GAL
	YUCCA ROSTRATA	BEAKED YUCCA	5 GAL

SYMBOL	BOTANICAL NAME	COMMON NAME	SIZE
	AGAVE PARRYI VARIETY PARRYI	PARRY'S AGAVE	5 GAL
	ECHINOCEREUS GRUSONII	GOLDEN BARREL CACTUS	5 GAL
	EUPHORBIA RIGIDA	GOPHER PLANT	5 GAL
	HESPERALOE PARVIFLORA	RED YUCCA	5 GAL
	BOUTELOUA GRACILIS 'BLONDE AMBITION'	BLONDE AMBITION BLUE GRAMMA	5 GAL
	MUHLENBERGIA CAPILLARIS 'REGAL MIST'	REGAL MIST GRASS	5 GAL
	STIPA TENUISSIMA	MEXICAN FEATHER GRASS	5 GAL
	SMALL: 2-3" DIAMETER, BLACK BASALT		
	SMALL: 2-3" DIAMETER, TAN LIMESTONE		
	LARGE: 4-5" DIAMETER, BLACK BASALT		
	LARGE: 4-5" DIAMETER, TAN LIMESTONE		
	1/2" BLACK BASALT, 2" DEPTH		
	1/2" TAN LIMESTONE, 2" DEPTH		
	1" BLACK LAVA CINDERS		
	1" KANOSH VALLEY RIVER ROCK		
	2-4" BLACK LAVA CINDERS, 6" DEPTH		
	2-4" KANOSH VALLEY RIVER ROCK		
	HYDROSEED AREA		
	DISTURBANCE AREA		

TYPICAL LOT LANDSCAPE PLAN



- NOTES
- LOT SIZES IN THE DESERT RIDGE ESTATES ARE NOT THE SAME. IT IS INTENDED THAT THE LANDSCAPE PLANS FOR EACH LOT IN THE SUBDIVISION FOLLOW THE THEME OF THE TYPICAL LANDSCAPE PLAN SHOWN.
 - ALL TURF OR LAWN SHOWN IS ARTIFICIAL AND NO IRRIGABLE TURF OR LAWN SHALL BE INSTALLED.
 - PLANT AND LANDSCAPE MATERIAL NOT SHOWN ON THE ADJACENT LIST MUST BE APPROVED BY THE PROJECT LANDSCAPE ARCHITECT PRIOR TO INSTALLATION.

DESERT RIDGE ESTATES
LANDSCAPE PLAN

DESERT RIDGE ESTATES
LANDSCAPE PLAN
LOCATED IN: WASHINGTON, UT

PROJECT NO: 21221.0
DRAWN BY: BLW
DATE: 02/20/2026
SCALE OF SHEET
HORIZ: 1" = 50'
VERT: NA
SHEET

WASHINGTON CITY
CITY COUNCIL MEETING
STAFF REVIEW

HEARING DATE: May 13 , 2026

ACTION REQUESTED: Road Dedication plat approval of public right-of-way
ARA Parkway

APPLICANT: Bush & Gudgell, Inc.

OWNER: Freeport West - Washington City LLC

ENGINEER: Bob Hermandson, Bush & Gudgell, Inc.

REVIEWED BY: John Hehnke; Assistant Public Works Director

RECOMMENDATION: Recommend approval

Background

The applicant is requesting approval of the Road Dedication plat for public right-of-way creating the new roadway named ARA Parkway located within the ARA Southwest Logistics Center development.

The plat dedication establishes an 80-foot wide public right-of-way for ARA Parkway between Washington Fields Road and Hilton Williams Drive.

This right-of-way width matches with the Transportation Master Plan as well as the approved plans for the construction of this road.

Recommendation

Staff recommendation to the City Council is for approval of the Road Dedication plat for the public right-of-way establishing ARA Parkway.

Conditions

1. All improvements be installed or bonded for prior to the recording of the dedication plat with the County Recorder's Office.



BUSH & GUDGELL, INC.

Engineers • Planners • Surveyors
205 East Tabernacle
St. George, Utah 84770
(435) 673-2337 (ph.)
(435) 673-3161 (fax)

Eldon Gibb
Director: Community Development
Washington City Planning and Zoning
Washington City, UT

March 12, 2026

RE: Road Dedication Plat – ARA Parkway

Dear Mr. Gibb,

We are excited to submit a Road Dedication Plat to the City of Washington for the ARA Southwest Logistics Center. ARA Parkway will run from the Washington Fields Road to the west until it connects with Hilton Williams Drive. Please see the exhibits attached to this application for reference.

Your consideration of these requests is greatly appreciated.

Sincerely,

Bob Hermandson
President
Bush & Gudgell, Inc.



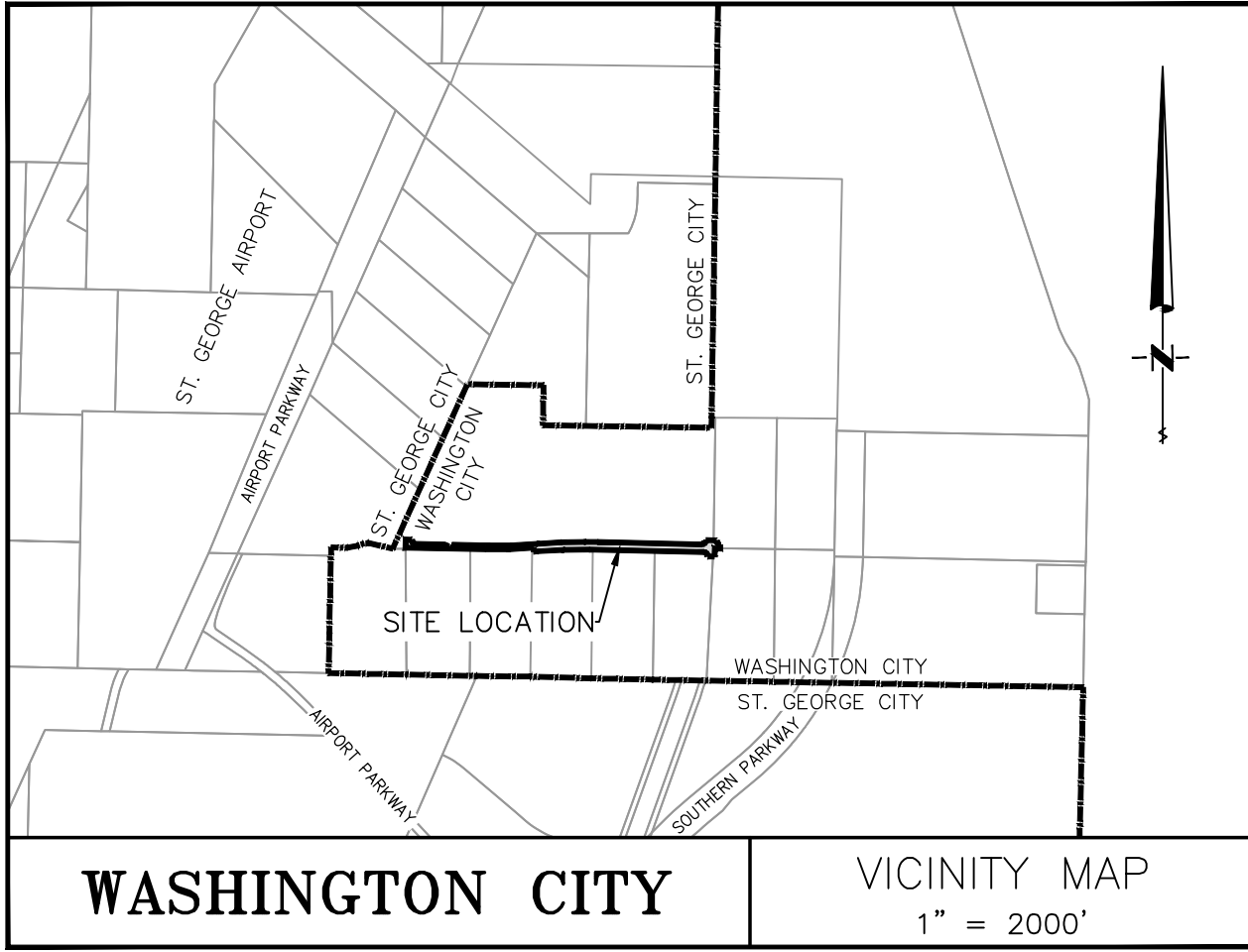
PROJECT FLOW CARD: DP-26-01 - ARA Road Dedication Update
ARA Pkwy between Southern Pkwy and SG Airport

Planning	No concerns. Okay to move forward.	
Public Works	Reviewed and ready to move forward,	
Engineer	Reviewed and ok to move forward	
Parks/Trails	Reviewed, no concerns	

BOUNDARY DESCRIPTION

BEGINNING AT A POINT THAT LIES SOUTH 01°10'10" WEST ALONG THE SECTION LINE 1220.86 FEET FROM THE WEST QUARTER CORNER OF SECTION 24, TOWNSHIP 43 SOUTH, RANGE 15 WEST, SALT LAKE BASE AND MERIDIAN, AND RUNNING THENCE EASTERLY ALONG A 5040.00 FOOT RADIUS NON-TANGENT CURVE TO THE RIGHT, (LONG CHORD BEARS SOUTH 89°01'04" EAST A DISTANCE OF 44.51 FEET; CENTER POINT LIES SOUTH 00°43'45" WEST THROUGH A CENTRAL ANGLE OF 00°30'22", A DISTANCE OF 44.51 FEET; THENCE SOUTH 88°45'52" EAST 1188.10 FEET; THENCE NORTHEASTERLY ALONG A 33.50 FOOT RADIUS CURVE TO THE LEFT, (LONG CHORD BEARS NORTH 46°12'16" EAST A DISTANCE OF 47.40 FEET), CENTER POINT LIES NORTH 01°14'08" EAST THROUGH A CENTRAL ANGLE OF 90°03'43", A DISTANCE OF 52.66 FEET; THENCE NORTH 01°10'25" EAST 11.50 FEET; THENCE SOUTH 88°49'35" EAST 106.00 FEET; THENCE SOUTH 01°10'25" WEST 11.69 FEET; THENCE SOUTHEASTERLY ALONG A 33.50 FOOT RADIUS CURVE TO THE LEFT, (LONG CHORD BEARS SOUTH 43°47'44" EAST A DISTANCE OF 47.35 FEET), CENTER POINT LIES SOUTH 88°49'35" EAST THROUGH A CENTRAL ANGLE OF 89°56'17", A DISTANCE OF 52.59 FEET; THENCE SOUTH 01°14'08" WEST 40.00 FEET; THENCE NORTH 88°45'52" WEST 46.42 FEET; THENCE SOUTH 01°10'06" WEST 61.84 FEET; THENCE SOUTHERLY ALONG A 39.00 FOOT RADIUS NON-TANGENT CURVE TO THE LEFT, (LONG CHORD BEARS SOUTH 14°15'24" WEST A DISTANCE OF 17.66 FEET), CENTER POINT LIES SOUTH 62°39'17" EAST THROUGH A CENTRAL ANGLE OF 26°10'37", A DISTANCE OF 17.82 FEET; THENCE SOUTH 01°10'06" WEST 16.00 FEET; THENCE NORTH 88°49'54" WEST 66.00 FEET; THENCE NORTH 01°10'06" EAST 10.18 FEET; THENCE NORTHWESTERLY ALONG A 45.00 FOOT RADIUS CURVE TO THE LEFT, (LONG CHORD BEARS NORTH 43°54'24" WEST A DISTANCE OF 63.72 FEET), CENTER POINT LIES NORTH 88°49'55" WEST THROUGH A CENTRAL ANGLE OF 90°08'58", A DISTANCE OF 70.80 FEET; THENCE NORTH 88°45'52" WEST 1199.61 FEET; THENCE WESTERLY ALONG A 4960.00 FOOT RADIUS CURVE TO THE LEFT, (LONG CHORD BEARS SOUTH 88°05'33" WEST A DISTANCE OF 543.87 FEET), CENTER POINT LIES SOUTH 01°14'07" WEST THROUGH A CENTRAL ANGLE OF 06°17'08", A DISTANCE OF 544.14 FEET; THENCE WESTERLY ALONG A 5040.00 FOOT RADIUS REVERSE CURVE TO THE RIGHT, (LONG CHORD BEARS SOUTH 88°03'59" WEST A DISTANCE OF 548.03 FEET), CENTER POINT LIES NORTH 05°03'00" WEST THROUGH A CENTRAL ANGLE OF 06°14'00", A DISTANCE OF 548.30 FEET; THENCE NORTH 88°49'01" WEST 417.00 FEET; THENCE SOUTHWESTERLY ALONG A 25.00 FOOT RADIUS CURVE TO THE LEFT, (LONG CHORD BEARS SOUTH 46°10'59" WEST A DISTANCE OF 35.36 FEET), CENTER POINT LIES SOUTH 01°10'59" WEST THROUGH A CENTRAL ANGLE OF 90°00'00", A DISTANCE OF 39.27 FEET; THENCE NORTH 88°49'01" WEST 50.00 FEET; THENCE WESTERLY ALONG A 25.00 FOOT RADIUS NON-TANGENT CURVE TO THE LEFT, (LONG CHORD BEARS NORTH 43°49'01" WEST A DISTANCE OF 35.36 FEET), CENTER POINT LIES NORTH 88°49'01" WEST THROUGH A CENTRAL ANGLE OF 90°00'00", A DISTANCE OF 39.27 FEET; THENCE NORTH 88°49'01" WEST 219.67 FEET; THENCE SOUTHWESTERLY ALONG A 45.00 FOOT RADIUS CURVE TO THE LEFT, (LONG CHORD BEARS SOUTH 46°11'07" WEST A DISTANCE OF 63.64 FEET), CENTER POINT LIES SOUTH 01°10'59" WEST THROUGH A CENTRAL ANGLE OF 89°59'44", A DISTANCE OF 70.68 FEET; THENCE SOUTH 01°11'15" WEST 10.00 FEET; THENCE NORTH 88°48'45" WEST 60.00 FEET; THENCE NORTHWESTERLY ALONG A 45.00 FOOT RADIUS CURVE TO THE LEFT, (LONG CHORD BEARS NORTH 43°44'29" EAST A DISTANCE OF 63.91 FEET), CENTER POINT LIES NORTH 88°48'45" WEST THROUGH A CENTRAL ANGLE OF 90°28'56", A DISTANCE OF 71.07 FEET; THENCE NORTH 88°49'01" EAST 736.66 FEET; THENCE EASTERLY ALONG A 4960.00 FOOT RADIUS CURVE TO THE LEFT, (LONG CHORD BEARS NORTH 88°03'59" EAST A DISTANCE OF 539.34 FEET), CENTER POINT LIES NORTH 01°10'59" EAST THROUGH A CENTRAL ANGLE OF 06°14'00", A DISTANCE OF 539.61 FEET; THENCE EASTERLY ALONG A 5040.00 FOOT RADIUS REVERSE CURVE TO THE RIGHT, (LONG CHORD BEARS NORTH 87°50'22" EAST A DISTANCE OF 508.18 FEET), CENTER POINT LIES SOUTH 05°03'01" EAST THROUGH A CENTRAL ANGLE OF 05°46'46", A DISTANCE OF 508.39 FEET TO THE POINT OF BEGINNING.

CONTAINING 290,090 SQUARE FEET OR 6.66 ACRES.



SURVEYOR'S CERTIFICATE

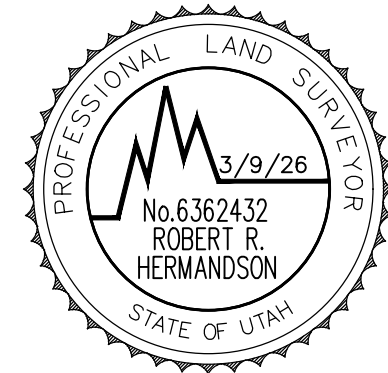
I, ROBERT R. HERMANDSON, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD LICENSE NO. 6362432 IN ACCORDANCE WITH TITLE 58, CHAPTER 22, PROFESSIONAL ENGINEERS AND LAND SURVEYORS LICENSING ACT AND HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED HEREON IN ACCORDANCE WITH SECTION 17-23-17 UTAH STATE CODE, AND HAVE VERIFIED ALL MEASUREMENTS AND PLACED MONUMENTS AS REPRESENTED ON THIS PLAT. I FURTHER CERTIFY THAT BY AUTHORITY OF THE HEREON OWNER(S), I HAVE SUBDIVIDED SAID TRACT OF LAND DESCRIBED HERE ON INTO A PUBLIC STREET AND PUBLIC UTILITY EASEMENTS HEREAFTER TO BE KNOWN AS:

ARA PARKWAY

AND THAT THE SAME HAS BEEN CORRECTLY SURVEYED AND STAKED ON THE GROUND AS SHOWN ON THIS PLAT.

MARCH 09, 2026

DATE:
BUSH AND GUDGELL INC.



ROBERT R. HERMANDSON
PROFESSIONAL LAND SURVEYOR UTAH
LICENSE NUMBER 6362432

OWNER'S DEDICATION

KNOW ALL MEN THESE PRESENTS THAT THE UNDERSIGNED OWNERS OF ALL THE DESCRIBED TRACT OF LAND HAVING CAUSED THE SAME TO BE SUBDIVIDED INTO PUBLIC STREET AND PUBLIC UTILITY EASEMENTS TO BE HEREBY KNOWN AS:

ARA PARKWAY

FOR GOOD AND VALUABLE CONSIDERATION RECEIVED, DO HEREBY DEDICATE AND CONVEY TO WASHINGTON CITY FOR PERPETUAL USE OF THE PUBLIC ALL PARCELS OF LAND SHOWN ON THIS PLAT AS PUBLIC STREET AND DO HEREBY GRANT TO WASHINGTON CITY, PUBLIC UTILITY EASEMENTS OVER, ON, UNDER, AND ACROSS ALL AREAS SHOWN ON THIS PLAT AS PUBLIC UTILITY EASEMENTS. ALL STREET AREA AND EASEMENTS ARE AS NOTED OR SHOWN. THE OWNERS DO HEREBY WARRANT TO WASHINGTON CITY AND ITS SUCCESSORS AND ASSIGNS, TITLE TO ALL PROPERTY DEDICATED AND CONVEYED TO THE PUBLIC USE HEREIN AGAINST THE CLAIMS OF ALL PERSONS. IN WITNESS WHEREOF I HAVE HEREUNTO SET MY HAND THIS ____ DAY OF _____, 20____.

FREEPORT WEST- WASHINGTON CITY LLC

(A UTAH LIMITED LIABILITY COMPANY)

BY: _____

ITS: _____

OWNERS ACKNOWLEDGEMENT

STATE OF _____ } S.S.
COUNTY OF _____

ON THIS ____ DAY OF _____ IN THE YEAR 20____, BEFORE ME, _____, A NOTARY PUBLIC, PERSONALLY APPEARED _____, PROVED ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO IN THIS DOCUMENT AND ACKNOWLEDGED (HE/SHE) EXECUTED THE SAME.

NOTARY PUBLIC
NOTARY PUBLIC FULL NAME: _____
COMMISSION NUMBER: _____
MY COMMISSION EXPIRES: _____
A NOTARY PUBLIC COMMISSIONED IN THE STATE OF UTAH

DO NOT STAMP

STAMP IS NOT REQUIRED PER UTAH CODE 46-1-16(7)

FREEPORT WEST- DAY BREAK LLC

(A NEVADA LIMITED LIABILITY COMPANY)

BY: _____

ITS: _____

OWNERS ACKNOWLEDGEMENT

STATE OF _____ } S.S.
COUNTY OF _____

ON THIS ____ DAY OF _____ IN THE YEAR 20____, BEFORE ME, _____, A NOTARY PUBLIC, PERSONALLY APPEARED _____, PROVED ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO IN THIS DOCUMENT AND ACKNOWLEDGED (HE/SHE) EXECUTED THE SAME.

NOTARY PUBLIC
NOTARY PUBLIC FULL NAME: _____
COMMISSION NUMBER: _____
MY COMMISSION EXPIRES: _____
A NOTARY PUBLIC COMMISSIONED IN THE STATE OF UTAH

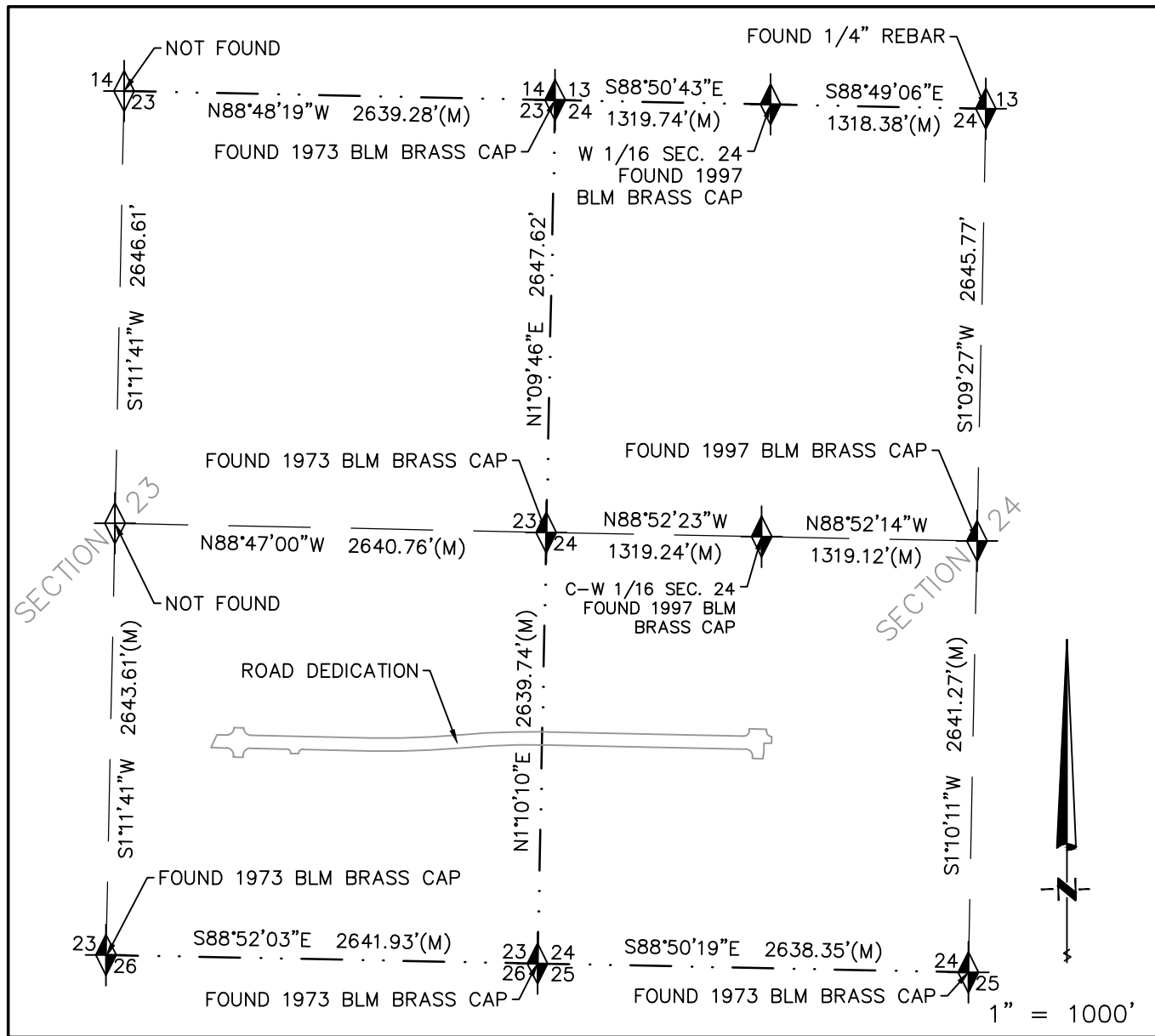
DO NOT STAMP

STAMP IS NOT REQUIRED PER UTAH CODE 46-1-16(7)

ARA PARKWAY - ROAD DEDICATION

LOCATED IN

THE SOUTHEAST QUARTER SECTION 23 AND THE SOUTHWEST QUARTER SECTION 24
TOWNSHIP 43 SOUTH, RANGE 15 WEST, SALT LAKE BASE AND MERIDIAN



RU, LLC

(A NEVADA LIMITED LIABILITY COMPANY)

BY: _____

ITS: _____

OWNERS ACKNOWLEDGEMENT

STATE OF _____ } S.S.
COUNTY OF _____

ON THIS ____ DAY OF _____ IN THE YEAR 20____, BEFORE ME, _____, A NOTARY PUBLIC, PERSONALLY APPEARED _____, PROVED ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO IN THIS DOCUMENT AND ACKNOWLEDGED (HE/SHE) EXECUTED THE SAME.

NOTARY PUBLIC
NOTARY PUBLIC FULL NAME: _____
COMMISSION NUMBER: _____
MY COMMISSION EXPIRES: _____
A NOTARY PUBLIC COMMISSIONED IN THE STATE OF UTAH

DO NOT STAMP

STAMP IS NOT REQUIRED PER UTAH CODE 46-1-16(7)

DESERT CANYONS LAND LLC

(A UTAH LIMITED LIABILITY COMPANY)

BY: _____

ITS: _____

OWNERS ACKNOWLEDGEMENT

STATE OF _____ } S.S.
COUNTY OF _____

ON THIS ____ DAY OF _____ IN THE YEAR 20____, BEFORE ME, _____, A NOTARY PUBLIC, PERSONALLY APPEARED _____, PROVED ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO IN THIS DOCUMENT AND ACKNOWLEDGED (HE/SHE) EXECUTED THE SAME.

NOTARY PUBLIC
NOTARY PUBLIC FULL NAME: _____
COMMISSION NUMBER: _____
MY COMMISSION EXPIRES: _____
A NOTARY PUBLIC COMMISSIONED IN THE STATE OF UTAH

DO NOT STAMP

STAMP IS NOT REQUIRED PER UTAH CODE 46-1-16(7)

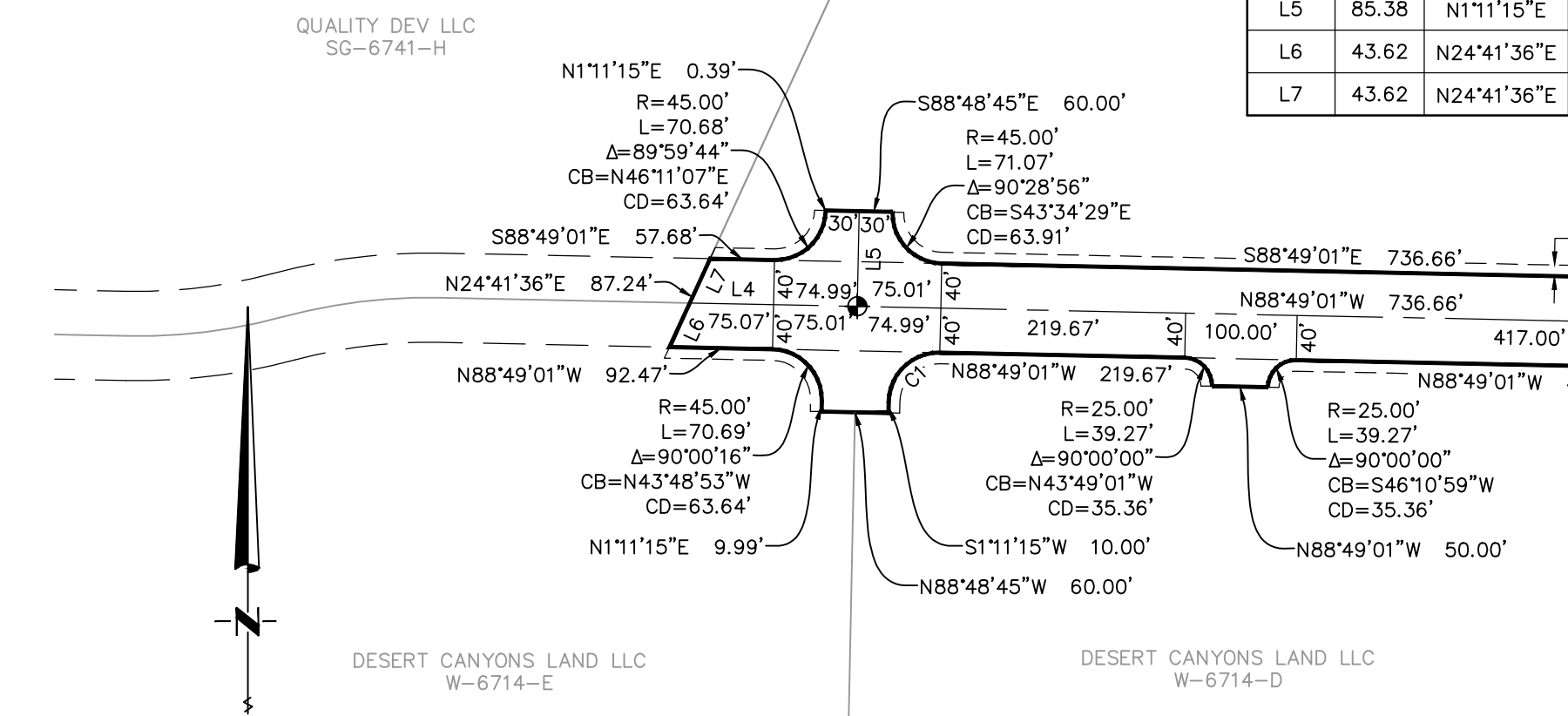
LEGEND

- SECTIONAL MONUMENTATION (TYPE LOCATION ETC. AS SHOWN ON THE PLAT)
- CLASS I (RING & LID) MONUMENT SET WITH THIS PLAT.
- CLASS II (REBAR & ALUM. CAP) MONUMENT SET WITH THIS PLAT.
- SECTION LINE
- QUARTER SECTION LINE
- SIXTEENTH SECTION LINE
- DEDICATION BOUNDARY LINE
- ADJOINING LOT LINE
- STREET CENTER LINE
- PUBLIC UTILITY EASEMENT LINE

WEST QUARTER CORNER SECTION 24,
TOWNSHIP 43 SOUTH, RANGE 15 WEST,
SALT LAKE BASE & MERIDIAN
FOUND 1973 BLM BRASS CAP

Curve Table				
Curve #	Length	Radius	Delta	Chord Length
C1	70.68	45.00	89°59'44"	63.64
C2	548.52	5000.00	6°17'08"	548.24
C3	543.96	5000.00	6°14'00"	543.69

Parcel Line Table			
Line #	Length	Direction	
L1	95.09	S1°10'06"W	
L2	40.00	S88°45'52"E	
L3	85.09	N11°10'25"E	
L4	75.09	S88°49'01"E	
L5	85.38	N11°11'15"E	
L6	43.62	N24°41'36"E	
L7	43.62	N24°41'36"E	



EASEMENT TABLE		
DOC. NO. 23158	RIGHTS TO EXISTING DITCHES AND RESERVOIRS	BLANKET EASEMENT
DOC. NO. 53611	RIGHTS TO EXISTING DITCHES AND RESERVOIRS	BLANKET EASEMENT
DOC. NO. 248252 & 130473	UNRECORDED EASEMENTS OR R.O.W.'S	BLANKET EASEMENT
DOC. NO. 20140009835	WATER CONSERVATION EASEMENT	BLANKET EASEMENT

APPROVAL AS TO FORM

APPROVED AS TO FORM, THIS THE ____ DAY OF _____, A.D. 20____.

APPROVAL AND ACCEPTANCE BY THE WASHINGTON CITY, UTAH

I, THE MAYOR OF WASHINGTON CITY, HEREBY VERIFY THAT THE WASHINGTON CITY COMMUNITY DEVELOPMENT DIRECTOR HAS REVIEWED AND APPROVED SAID FINAL PLAT WITH ALL COMMITMENTS AND OBLIGATIONS PERTAINING THERETO ON THIS ____ DAY OF _____, 20____.

TREASURER APPROVAL

I, WASHINGTON COUNTY TREASURER, CERTIFY ON THIS ____ DAY OF _____, A.D. 20____, THAT ALL TAXES, SPECIAL ASSESSMENTS, AND FEES DUE AND OWING ON THIS SUBDIVISION FINAL PLAT HAVE BEEN PAID IN FULL.

RECORDED No.

ARA PARKWAY - ROAD DEDICATION

LOCATED IN
SE 1/4 OF SEC 23 & SW 1/4 SEC 24, T-43-S, R-15-W, SUB&M
AIRPORT PARKWAY, ST. GEORGE, UTAH
PREPARED FOR: FREEPORT WEST

SHEET

1

SHEETS

1

FILE: 221206 ROS

ORDINANCE NO. 2026-XX
AN ORDINANCE AMENDING THE ZONING
DESIGNATION WITHIN WASHINGTON CITY, UTAH

WHEREAS, the Washington City Community Development Department has recommended the following Zone Change be adopted; and

WHEREAS, the Planning Commission, pursuant to applicable notice requirements, conducted a public hearing on May 6th, 2026, which public hearing was closed, for the purpose of considering the proposed Zone Change and the making of formal recommendation to the City Council; and

WHEREAS, the City Council, pursuant to applicable notice requirements, conducted a public meeting on May 13th, 2026; and

WHEREAS, the City Council has reviewed this amendment and determined that it is in the best interest of the public and promotes the health, safety and general welfare of the community; and

WHEREAS, the City Council of Washington City, Utah, desires to amend the Official Zoning Map of Washington City, and

BE IT ORDAINED BY THE CITY COUNCIL OF WASHINGTON CITY, UTAH, that the following described property is hereby amended by Zone Change request **Z-26-09**, from the current RA-5 and A-20 to an RA-½ zoning designation, located at approximately 2350 South Washington Fields Road., and more particularly described as follows:

Parcel ID and Detailed Legal Description in Exhibit A.

PASSED AND ORDERED POSTED on this 13th day of May 2026.

Washington City

Attest:

Kress Staheli, Mayor

Tara Pentz, City Recorder

COUNCIL MEMBERS OF WASHINGTON CITY, UTAH:

Troy Belliston ☐ Aye ☐ Nay

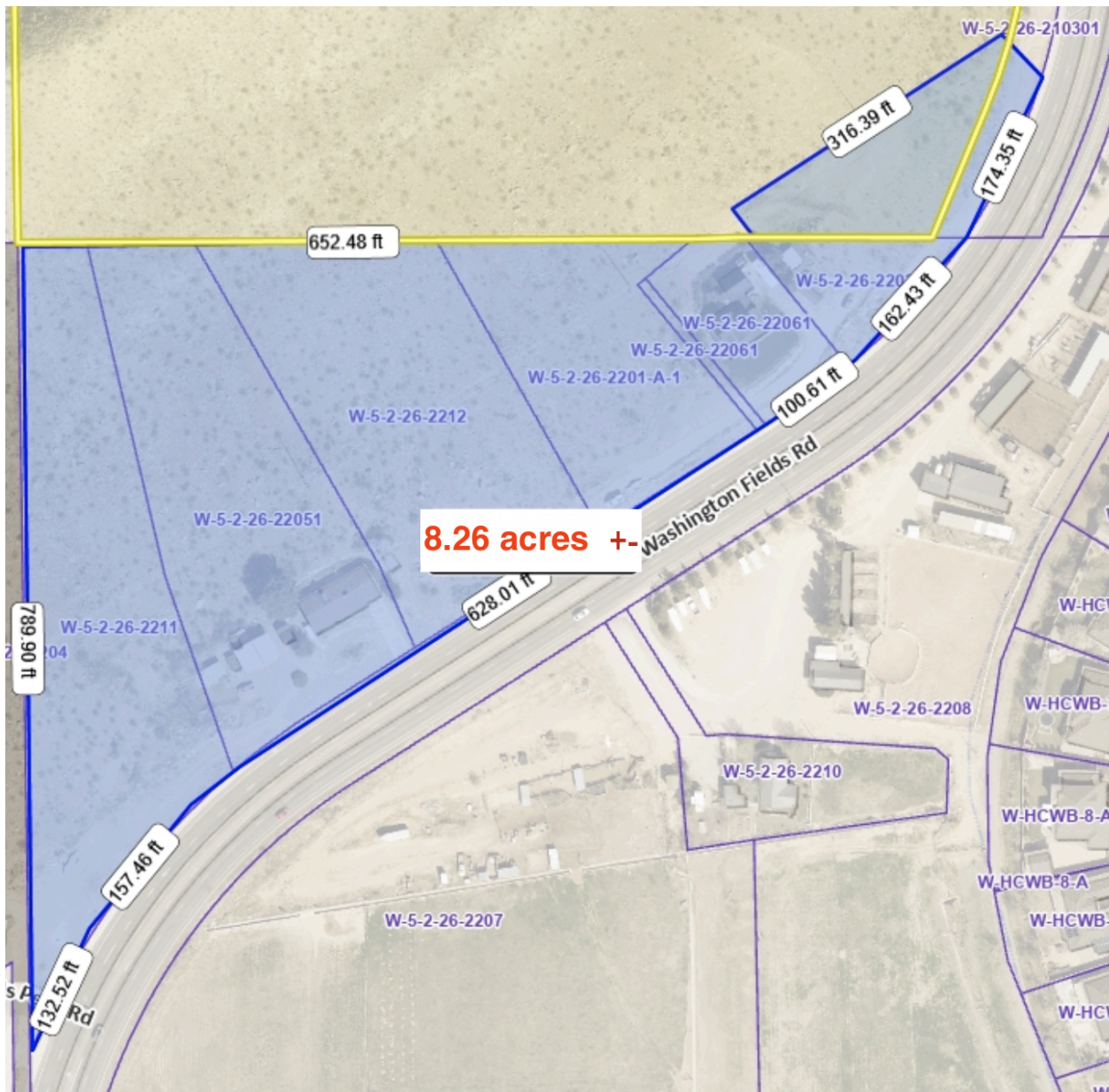
Kim Casperson ☐ Aye ☐ Nay

Craig Coats ☐ Aye ☐ Nay

Bret Henderson ☐ Aye ☐ Nay

Kurt Ivie ☐ Aye ☐ Nay

Exhibit A



BEGINNING AT A POINT S0°13'30"W 1320.34 FEET, MORE OR LESS, ALONG THE SECTION LINE, TO THE 1/16TH CORNER AND N89°05'43"W 1256.86 FEET ALONG THE 1/16TH LINE FROM THE EAST QUARTER CORNER OF SECTION 26, T42S, R15W, SLB&M, THENCE S12°06'02"E 336.88 FEET; THENCE S18°05'57"E 203.57 FEET TO A POINT ON THE RIGHT OF WAY LINE OF WASHINGTON FIELDS ROAD, SAID POINT BEING ON A 670.00 FOOT RADIUS CURVE TO THE LEFT, THE RADIUS POINT OF WHICH BEARS S39°04'55"E; THENCE SOUTHERLY 339.82 FEET ALONG THE ARC OF SAID RIGHT OF WAY AND SAID CURVE THROUGH A CENTRAL ANGLE OF 29°03'35" TO THE 1/16TH LINE; THENCE N1°09'50"E 794.47 FEET ALONG THE 1/16TH LINE TO THE 1/16TH CORNER; THENCE S89°05'43"E 49.45 FEET TO THE POINT OF BEGINNING.

THE BASIS OF BEARING FOR THE FOREGOING DESCRIPTION IN S0°13'30"W ALONG THE SECTION LINE BETWEEN THE EAST 1/4 CORNER AND THE SOUTHEAST CORNER OF SECTION 26, T42S, R15W, SLB&M.

(INCLUDES BOOK 310, PAGE 373 PARCEL);

BEGINNING AT A POINT S0°13'30"W 1320.34 FEET, MORE OR LESS, ALONG THE SECTION LINE, TO THE 1/16TH CORNER, AND N89°05'43"W 1150.87 FEET ALONG THE 1/16TH LINE FROM THE EAST QUARTER CORNER OF SECTION 26, T42S, R15W, SLB&M, THENCE S28°44'34"E 367.67 FEET; THENCE S22°19'05"E 87.79 FEET TO A POINT ON THE RIGHT OF WAY LINE OF WASHINGTON FIELDS ROAD; THENCE S58°51'31"W 124.28 FEET ALONG SAID RIGHT OF WAY LINE TO THE POINT OF CURVE OF A 670.00 FOOT RADIUS CURVE TO THE LEFT; THENCE SOUTHWESTERLY 92.85 FEET ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 7°56'25"; THENCE N18°05'57"W 203.57 FEET; THENCE N12°06'02"W 336.88 FEET TO THE 1/16TH LINE; THENCE S89°05'43"E 105.99 FEET ALONG THE 1/16TH LINE TO THE POINT OF BEGINNING.

BEGINNING AT A POINT S0°13'30"W 1320.34 FEET, MORE OR LESS, ALONG THE SECTION LINE, TO THE 1/16TH CORNER, AND N89°05'43"W 911.18 FEET ALONG THE 1/16TH LINE FROM THE EAST QUARTER CORNER OF SECTION 26, T42S, R15W, SLB&M, RUNNING THENCE S28°24'16"E 327.29 FEET TO A POINT ON THE NORTHERLY LINE OF WASHINGTON FIELDS ROAD; THENCE S58°51'31"W 216.39 FEET ALONG SAID NORTHERLY LINE, THENCE N22°19'05"W 87.79 FEET; THENCE N28°44'34"W 367.67 FEET TO THE 1/16TH LINE; THENCE S89°05'43"E 239.68 FEET ALONG THE 1/16TH LINE TO THE POINT OF BEGINNING.

BEGINNING AT A POINT $S0^{\circ}13'30''W$ 1320.34 FEET, MORE OR LESS, ALONG THE SECTION LINE, TO THE 1/16TH CORNER, AND $N89^{\circ}05'43''W$, 657.37 FEET ALONG THE 1/16TH LINE FROM THE EAST QUARTER CORNER OF SECTION 26, T42S, R1SW, SLB&M, SAID POINT BEING ON THE NORTHERLY LINE OF A PARCEL DESCRIBED IN DOCUMENT NO. 20080018767 AS FILED IN THE OFFICE OF THE WASHINGTON COUNTY RECORDER, RUNNING THENCE $S51^{\circ}42'55''W$, 60.79 FEET ALONG SAID NORTHERLY LINE TO THE NORTHWESTERLY CORNER OF SAID PARCEL; THENCE $S51^{\circ}42'55''W$, 10.00 FEET; THENCE $S38^{\circ}17'05''E$, 184.88 FEET TO THE NORTHERLY RIGHT OF WAY LINE OF WASHINGTON FIELDS ROAD AS RECORDED IN THE OFFICE OF THE WASHINGTON COUNTY RECORDER; THENCE $S58^{\circ}51'31''W$, 183.51 FEET ALONG SAID NORTHERLY RIGHT OF WAY LINE; THENCE $N28^{\circ}24'16''W$, 327.29 FEET TO A POINT ON THE 1/16TH LINE; THENCE $S89^{\circ}05'43''E$, 253.81 FEET ALONG THE 1/16TH LINE TO THE POINT OF BEGINNING.

Parcel 1:

A portion of Section 26, Township 42 South, Range 15 West, Salt Lake Base and Meridian, more particularly described as follows:

Beginning at a point South 01°11'38" East, 1320.645 feet along the Section line and South 89°09'29" West, 606.55 feet from the East Quarter Corner of Section 26, Township 42 South, Range 15 West, Salt Lake Base and Meridian, said point being on the 1/16 line; thence South 39°42'10" East, 193.63 feet to County Roadway; thence South 58°49'41" West, 101.12 feet along said County Roadway; thence North 39°42'10" West, 211.00 feet; thence North 50°17'50" East, 60.29 feet to the 1/16 line; thence North 89°29'09" East, 51.23 feet along the 1/16 line to the point of beginning.

LESS AND EXCEPTING THEREFROM the following described property:

Beginning at a point which is South 00°13'30" West, 1438.16 feet and North 90°00'00" West, 505.70 feet from East Quarter Corner of Section 26, Township 42 South, Range 15 West, and running thence South 38°17'04" East, 31.73 feet; thence South 60°14'47" West, 101.12 feet; thence North 38°17'04" West, 24.87 feet; thence North 58°51'34" East, 28.66 feet to the point of a curvature of a 590.00 foot radius curve concave left; thence Northeasterly 71.75 feet along the arc of said curve through a central angle of 6°58'05" to the point of beginning.

Parcel 2:

BEGINNING AT A POINT SOUTH 0°13'30" WEST 1320.34 FEET, MORE OR LESS, ALONG THE SECTION LINE, TO THE 1/16TH CORNER, NORTH 89°05'43" WEST, 657.37 FEET ALONG THE 1/16TH LINE, AND SOUTH 51°42'55" WEST, 60.79 FEET FROM THE EAST QUARTER CORNER OF SECTION 26, TOWNSHIP 42 SOUTH, RANGE 15 WEST, SALT LAKE BASE AND MERIDIAN, SAID POINT BEING THE NORTHWESTERLY CORNER OF A PARCEL DESCRIBED IN DOCUMENT NO. 20080018767 AS FILED IN THE OFFICE OF THE WASHINGTON COUNTY RECORDER, RUNNING THENCE SOUTH 38°17'05" EAST, 186.13 FEET ALONG THE WESTERLY LINE OF SAID PARCEL TO THE NORTHERLY RIGHT OF WAY LINE OF WASHINGTON FIELDS ROAD AS RECORDED IN THE OFFICE OF THE WASHINGTON COUNTY RECORDER; THENCE SOUTH 58°51'31" WEST, 10.08 FEET ALONG SAID NORTHERLY RIGHT OF WAY LINE; THENCE NORTH 38°17'05" WEST, 184.88 FEET; THENCE NORTH 51°42'55" EAST, 10.00 FEET TO THE POINT OF BEGINNING.

W-5-2-26-2202

Randan & Mandy Staheli

0.33 acres

S: 26 T: 42S R: 15W DESCRIBED AS: BEGINNING AT A POINT $S0^{\circ}13'30''W$ 1320.34 FEET, MORE OR LESS, ALONG THE SECTION LINE, TO THE 1/16TH CORNER, AND $N89^{\circ}05'43''W$ 388.36 FEET ALONG THE 1/16TH LINE FROM THE EAST QUARTER CORNER OF SECTION 26, T42S, R15W, SLB&M, SAID POINT BEING ON THE NORTHERLY RIGHT OF WAY LINE OF WASHINGTON FIELDS ROAD AS RECORDED IN THE OFFICE OF THE WASHINGTON COUNTY RECORDER, AND A POINT ON A 590.00 FOOT RADIUS CURVE TO THE RIGHT, THE RADIUS POINT OF WHICH BEARS $N54^{\circ}46'42''W$; THENCE SOUTHWESTERLY 171.64 FEET ALONG THE ARC OF SAID CURVE AND SAID RIGHT OF WAY LINE THROUGH A CENTRAL ANGLE OF $16^{\circ}40'07''$; THENCE $N38^{\circ}17'05''W$ 162.31 FEET MORE OR LESS TO THE 1/16TH LINE; THENCE $S89^{\circ}05'43''E$ 218.44 FEET ALONG THE 1/16TH LINE TO THE POB.

W-5-2-26-210301

Ralph Staheli

0.77 acres

BEGINNING AT A POINT WHICH IS $S0^{\circ}13'30''W$ 1320.33 FEET ALONG THE EAST LINE OF SECTION 26, TOWNSHIP 42 SOUTH, RANGE 15 WEST, SALT LAKE BASE AND MERIDIAN, AND $N89^{\circ}05'34''W$ 388.26 FEET ALONG THE SOUTH 1/16TH LINE, FROM THE EAST QUARTER CORNER OF SAID SECTION 26, AND RUNNING THENCE $N89^{\circ}05'34''W$ 218.76 FEET ALONG SAID 1/16TH LINE; THENCE $N0^{\circ}54'26''E$ 41.73 FEET; THENCE $N51^{\circ}44'39''E$ 234.01 FEET; THENCE $S58^{\circ}26'46''E$ 120.28 FEET, TO A POINT ON A 590.00 FOOT RADIUS NON-TANGENT CURVE TO THE RIGHT, WITH A RADIUS WHICH BEARS $N68^{\circ}49'06''W$, POINT ALSO BEING ON THE EXISTING WESTERLY RIGHT-OF-WAY LINE OF WASHINGTON FIELDS ROAD; THENCE ALONG THE ARC OF SAID CURVE AND RIGHT-OF-WAY LINE 144.63 FEET THROUGH A CENTRAL ANGLE OF $14^{\circ}02'43''$, TO THE POINT OF BEGINNING.

Zone Change Narrative

2300 S Washington Fields Road

The applicant is requesting a zone change for approximately **8.26 acres** comprised of seven (7) parcels located in Washington City, Utah. The subject properties are currently zoned **RA-5 (Residential Agricultural – 5 acre minimum)**, with a portion of the site zoned **A-20 (Agricultural – 20 acre minimum)**.

The proposed zone change would rezone the entirety of the included area to **RA-1/2 (Residential Agricultural – 0.5 acre minimum)**.

The subject properties are currently under separate ownership and are identified as follows:

- Parcel No. W-5-2-26-2211 (Glen Esplin Trustees) – 1.87 acres
- Parcel No. W-5-2-26-22051 (Mark & Joan Chipman) – 1.87 acres
- Parcel No. W-5-2-26-2212 (Cody Schmitt) – 1.87 acres
- Parcel No. W-5-2-26-2201-A-1 (Clyde & Thelma Whittaker) – 1.09 acres
- Parcel No. W-5-2-26-22061 (Brandon Iverson) – 0.46 acres
- Parcel No. W-5-2-26-2202 (Randan & Mandy Staheli) – 0.33 acres
- Parcel No. W-5-2-26-210301 (Ralph Staheli) – **0.77** acres

Purpose of the Request

The primary purpose of this request is to implement a zoning map correction that brings the existing parcels into compliance with Washington City's zoning regulations.

The subject parcels were created historically and currently exist as legal parcels of record; however, several of the parcels do not meet the minimum lot size requirements of the existing RA-5 and A-20 zones. As a result, the current zoning is inconsistent with the established parcel configuration.

Rezoning the properties to RA-1/2 will:

- Bring the existing parcels into conformance with minimum lot size requirements
- Eliminate existing nonconforming lot conditions
- Allow for reasonable use of the properties consistent with their current configuration
- Provide a clear and consistent regulatory framework for future development or improvement

Compatibility with Surrounding Area

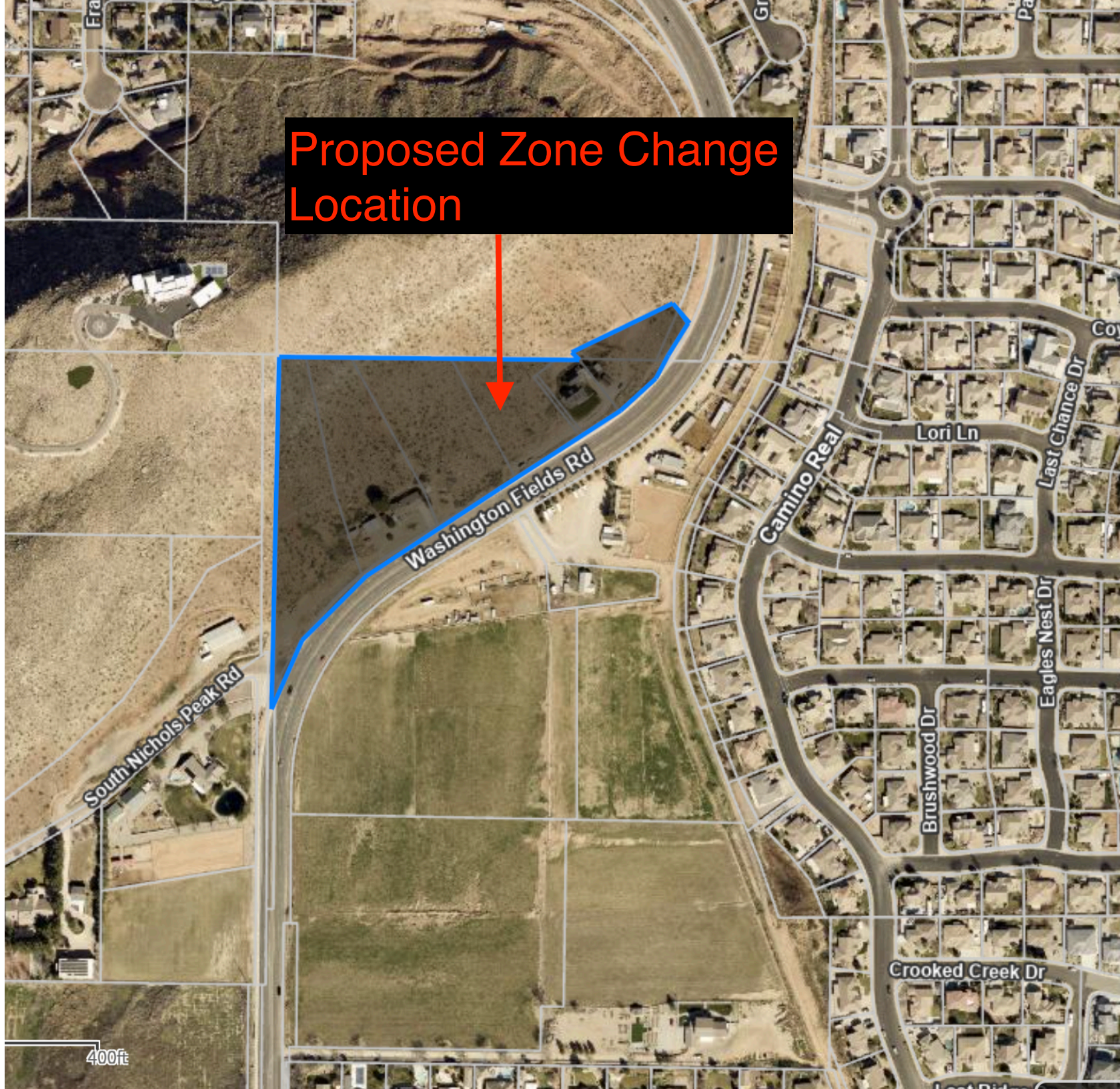
The proposed RA-1/2 zoning maintains a **low-density residential character** while allowing parcels to be used in a manner consistent with their size. The zoning district continues to support a semi-rural residential environment and serves as an appropriate transition between larger agricultural holdings and smaller residential properties in the area.



PROJECT FLOW CARD: Z-26-09 Zone Change - 2350 S Washington Fields Rd

Community Development	Proposed Zone Change will (1) allow the existing lot sizes that have been in existence for many years to be in accordance with zoning and (2) allow one additional lot to the north / east located on the Staheli parcels which is currently zoned A-20. The applicant is aware additional access is not allowed onto Washington Fields Rd. The applicant is planning to obtain shared access agreement with adjacent property owners	
Hillside	Zone Change is in the Hillside Overlay Zone. Staff has had preliminary discussion with the applicant about the hillside. Zone Change boundary lines have been adjusted on the north/east end to stay out of the 30 % and greater areas. If Zone Change is approved, building a single family residence at the north/east end will require HRB review showing full buildout details of the site.	
Public Works	Reviewed. No concerns with proposed zoning request.	
Engineer	Reviewed	
Parks/Trails	Reviewed, No concerns	
Dixie Power	Reviewed. No concern	
Economic Dev	Reviewed. No concerns. RH	

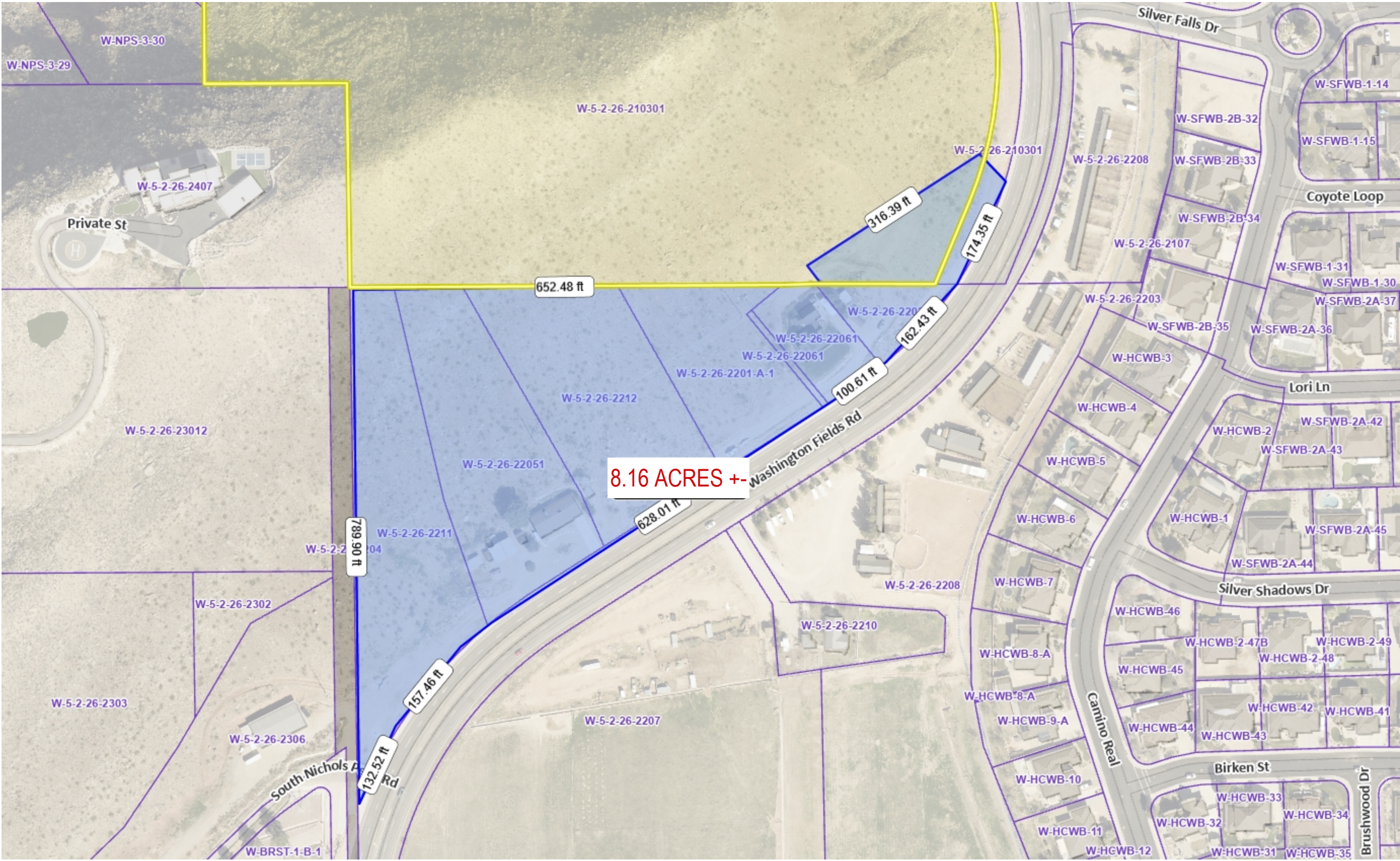
Proposed Zone Change
Location







Zone Change



Legend
 Parcels

☐ **Free**

Ownership

U.S. Forest Service

U.S. Forest Service Wilderness

Bureau of Land Management

Bureau of Land Management Wildlife

National Park Service

Shiywits Reservation

Utah Division of Wildlife Resources

Utah Division of Transportation

State Debt:

Out of the box

WILEY

100

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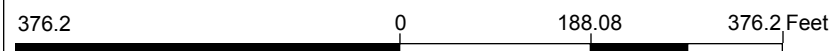
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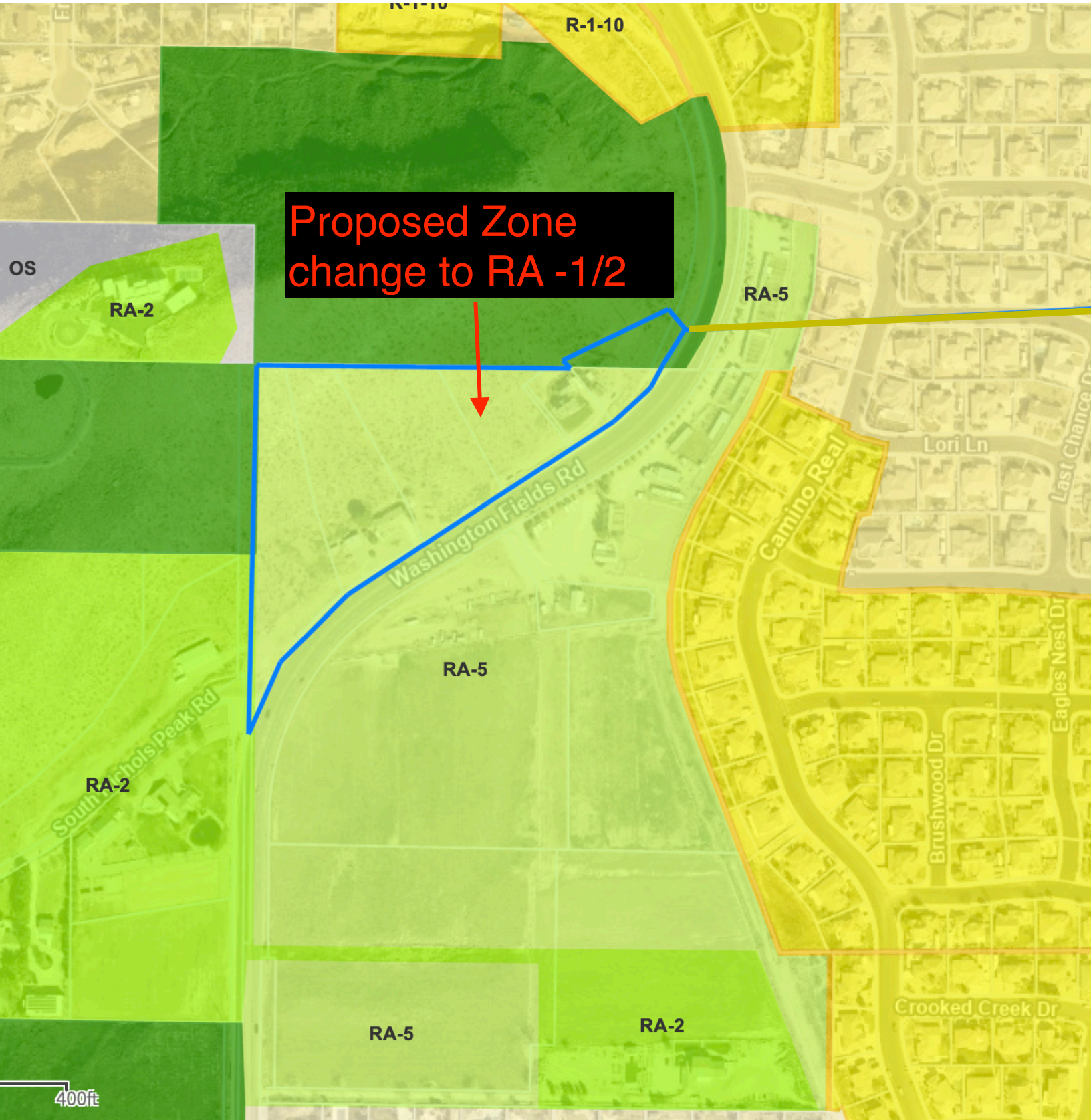


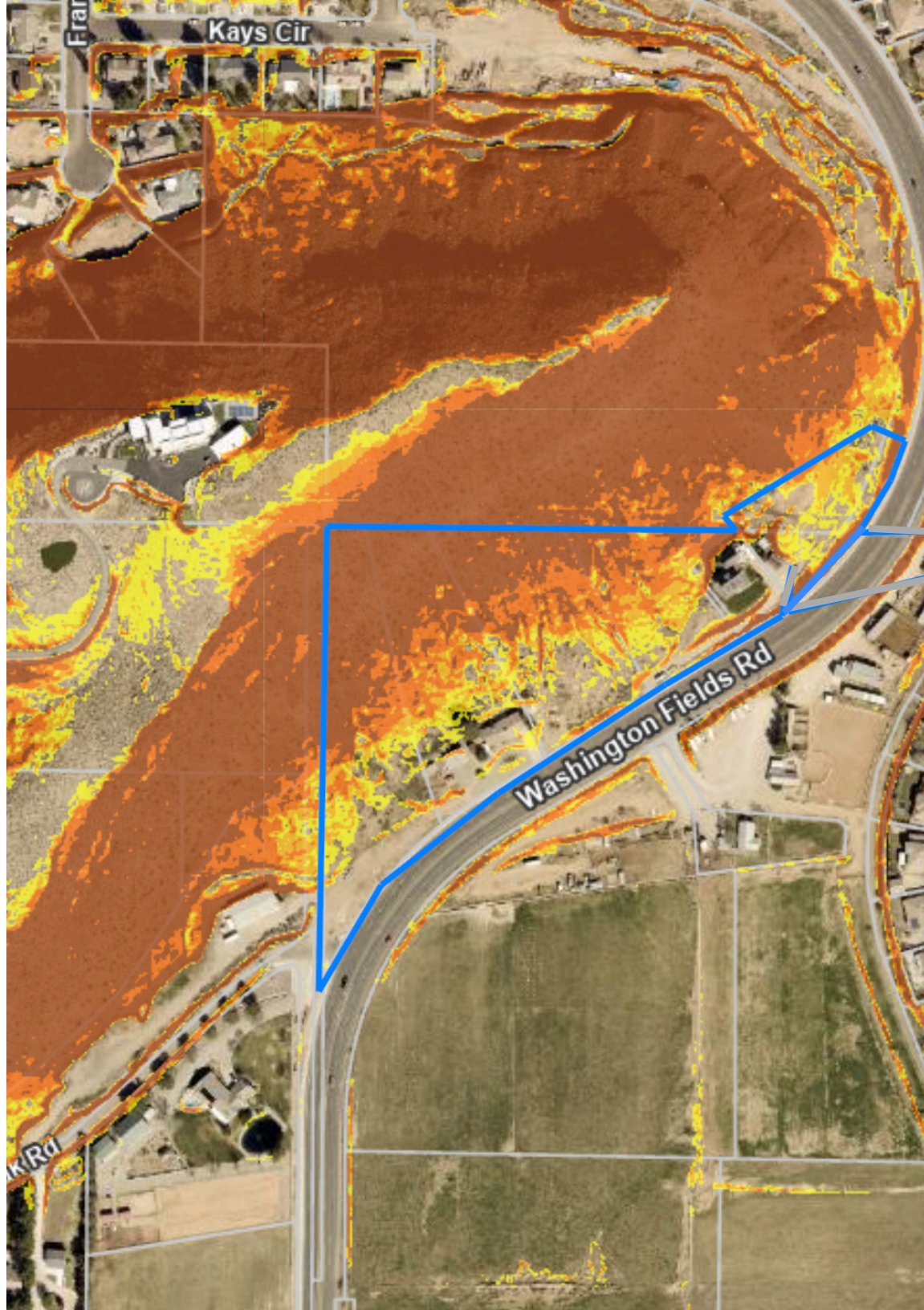
Notes



WGS_1984_Web_Mercator_Auxiliary_Sphere

DISCLAIMER: The information shown on this map was compiled from different GIS sources. The land base and facility information on this map is for display purposes only and should not be relied upon without independent verification as to its accuracy. Washington County, Utah will not be held responsible for any claims, losses or damages resulting from the use of this map.





- ▶ ☐ Transportation Master Plan - Signals
- ▶ ☐ Transportation Master Plan 2021
- ▶ ☐ Virgin River EHZ
- ▶ ☐ Zoning - Short Term Rental Overlay Z
- ▶ ☐ Zoning
- ▶ ☐ Fire Hydrants
- ▶ ☐ Flood Hazard Layers
- ▼ ☒ Hillside Slope Percent



Slope Percent



20% to 25%



25% to 30%



30% to 40%



40% and Higher

- ▶ ☐ Street Ownership
- ▶ ☐ Subdivisions
- ▶ ☒ StreetLabels
- ▶ ☒ Address & Parcel

WASHINGTON CITY
CITY COUNCIL MEETING
STAFF REVIEW

HEARING DATE: May 13th, 2026

ACTION REQUESTED: Z-26-09 - A request to rezone approximately 8.26 acres located at approximately 2350 South Washington Fields Rd from the current RA-5 and A-20 to a proposed RA-1/2 zoning designation.

APPLICANT: Brandee Walker

OWNER: Glen Esplin Trustees, Mark & Joan Chipman, Cody Schmitt, Clyde & Thelma Whittaker, Brandon Iverson, Randan & Mandy Staheli, Ralph Staheli

ENGINEER: Civil Science

REVIEWED BY: Eldon Gibb, Community Development Director

RECOMMENDATION: Recommend approval to the City Council

Background

The applicant is proposing to change the zoning of approximately 8.26 acres, located at approximately 2350 South Washington Fields Road. The requested change is from the current zoning of RA-5 and A-20 to a proposed RA-1/2 zoning designation.

The General Plan Land Use designation for this area is LD which provides a 3-4 D.U./Acre ratio and the R-1-10 zoning designations and larger. The proposal is in line with the General Plan. The surrounding zoning to this parcel is A-20 to the north, RA-5 to the east and south along with RA-2 and A-20 to the west.

The RA-1/2 request serves two purposes. First, it aligns the zoning with the lot sizes and Second, it would provide the zoning for an additional single family residence to be considered in the North/East corner of the Zone Change Application which is currently zoned A-20.

Recommendation

On May 6th, 2026, the Planning Commission reviewed this request and unanimously recommended approval of Z-26-09, to the City Council, based on the following findings below.

Findings

1. That the requested zoning conforms to the intent of the land use designation of the General Plan.
2. The utilities that will be necessary for this type of development will be readily accessible to the site.

May 6th, 2026 Planning Commission Minutes

https://youtube.com/live/6bBX3_iL0xk?t=779

Community Development Director Eldon Gibb reviewed the application.

Commissioner Bulloch opened the public hearing.

The following individuals spoke to the item:

- Chad McAllister
- Joan Chipman

Commissioner Bulloch closed the public hearing.

Randy Staheli, the applicant, spoke to the item.

Commissioner Anderson made a motion to recommend approval to City Council for Zone Change Z-26-09 with the findings and conditions of staff. Commissioner Tupou seconded the motion; which passed with the following roll call vote:

<i>Commissioner Bulloch</i>	<i>Aye</i>
<i>Commissioner Anderson</i>	<i>Aye</i>
<i>Commissioner Davis</i>	<i>Aye</i>
<i>Commissioner Mitchell</i>	<i>Aye</i>
<i>Commissioner Tupou</i>	<i>Aye</i>

WASHINGTON CITY
CITY COUNCIL MEETING
STAFF REVIEW

HEARING DATE:	May 13th, 2026
ACTION REQUESTED:	Z-26-10 - A request to rezone approximately 1.92 acres located at 1290 East Washington Dam Rd from the current RA-2 to a proposed Light Industrial (I-1) zoning designation.
APPLICANT:	Ken Smith
OWNER:	Beth Hart, Trustee
ENGINEER:	None at this time
REVIEWED BY:	Eldon Gibb, Community Development Director
RECOMMENDATION:	Recommend approval to the City Council

Background

The applicant is proposing to change the zoning of approximately 1.92 acres, located at 1290 East Washington Dam Road. The requested change is from the current zoning of RA-2 to a proposed Light Industrial (I-1) zoning designation.

The General Plan Land Use designation for this area is Industrial. The proposal is in line with the General Plan. The surrounding zoning to this parcel is Industrial. The Light Industrial request fits in with the character and function of the surrounding uses. If this Zone Change is approved, the applicant is planning to build flex place that complies with the light industrial use list such as storage area for trade contractors and small business owners along with light assembly and production of goods.

Recommendation

On May 6th, 2026 the Planning Commission reviewed this request and unanimously recommended approval of Z-26-10, onto the City Council, based on the following findings below.

Findings

1. The requested zoning conforms to the intent of the land use designation of the General Plan.
2. The utilities that will be necessary for this type of development are readily accessible

May 6th, 2026 Planning Commission Minutes

https://youtube.com/live/6bBX3_iL0xk?t=1354

Community Development Director Eldon Gibb reviewed the application.

Commissioner Bulloch opened the public hearing.

The following individuals spoke to the item:

- Micah Beecher

Commissioner Bulloch closed the public hearing.

Commissioner Anderson made a motion to recommend approval to City Council for Zone Change Z-26-10 with the findings and conditions of staff. Commissioner Davis seconded the motion; which passed with the following roll call vote:

<i>Commissioner Bulloch</i>	<i>Aye</i>
<i>Commissioner Anderson</i>	<i>Aye</i>
<i>Commissioner Davis</i>	<i>Aye</i>
<i>Commissioner Mitchell</i>	<i>Aye</i>
<i>Commissioner Tupou</i>	<i>Aye</i>

Narrative

This application request seeks approval to rezone parcel W-5-2-25-4120 from Residential/Agricultural-2 (RA-2) to Light Industrial (I-1) in order to allow for the development of a light industrial building. The subject property is located within an area that has already transitioned to predominantly industrial uses, with surrounding parcels zoned for both light and heavy industrial purposes. As a result, the current residential/agricultural designation is no longer consistent with the character or function of the area.

The proposed rezone will bring the property into alignment with adjacent zoning, promoting a more cohesive and logical land use pattern. The development of a light industrial building at this location represents a compatible and less intensive use relative to nearby heavy industrial properties, while still supporting economic development goals.

This rezone will enable productive use of the property, contribute to job creation, and make efficient use of existing infrastructure and services already supporting the surrounding industrial area. Overall, the proposal is consistent with sound planning principles and supports the continued growth and development of Washington City's industrial base.

The primary goal of this project is to develop and retain long-term ownership of a high-quality light-industrial building designed for lease to multiple tenants. The intent is to create a professionally managed flex-industrial property that serves local and regional businesses while maintaining consistent property standards over time.

The target tenant profile includes small to mid-sized businesses that require a combination of office, warehouse, and light industrial space. These users are anticipated to include contractors and service-based businesses such as plumbing, electrical, HVAC, and similar trades, as well as light assembly, storage, and distribution uses. The project is specifically intended to attract clean, low-impact industrial users.

Tenants will be carefully selected and managed to ensure compatibility with surrounding uses and to maintain a professional, well-maintained appearance. The overall goal is to provide functional, flexible space for growing businesses while contributing positively to the surrounding area through quality design, responsible management, and long-term investment in the property.



PROJECT FLOW CARD: Z-26-10 Zone Change - Washington Dam Business Park
1290 E Washington Dam Rd

Community Development	Reviewed. OK to move forward. General Plan supports this Zone Change Application	
Public Works	Reviewed. Items addressed and OK for zone change request to move forward.	
Engineer	Reviewed and no concerns. The proposed change matches the area.	
Parks/Trails	Reviewed, no concerns	
Dixie Power	Reviewed, no concerns	
Economic Dev	Industrial inventory has remained below 3% countywide since 2020, well under the 7–10% typically associated with a healthy market. This sustained constraint reflects strong demand for improved industrial land. This project supports small business growth close to home and aligns with the City's economic development priorities.	



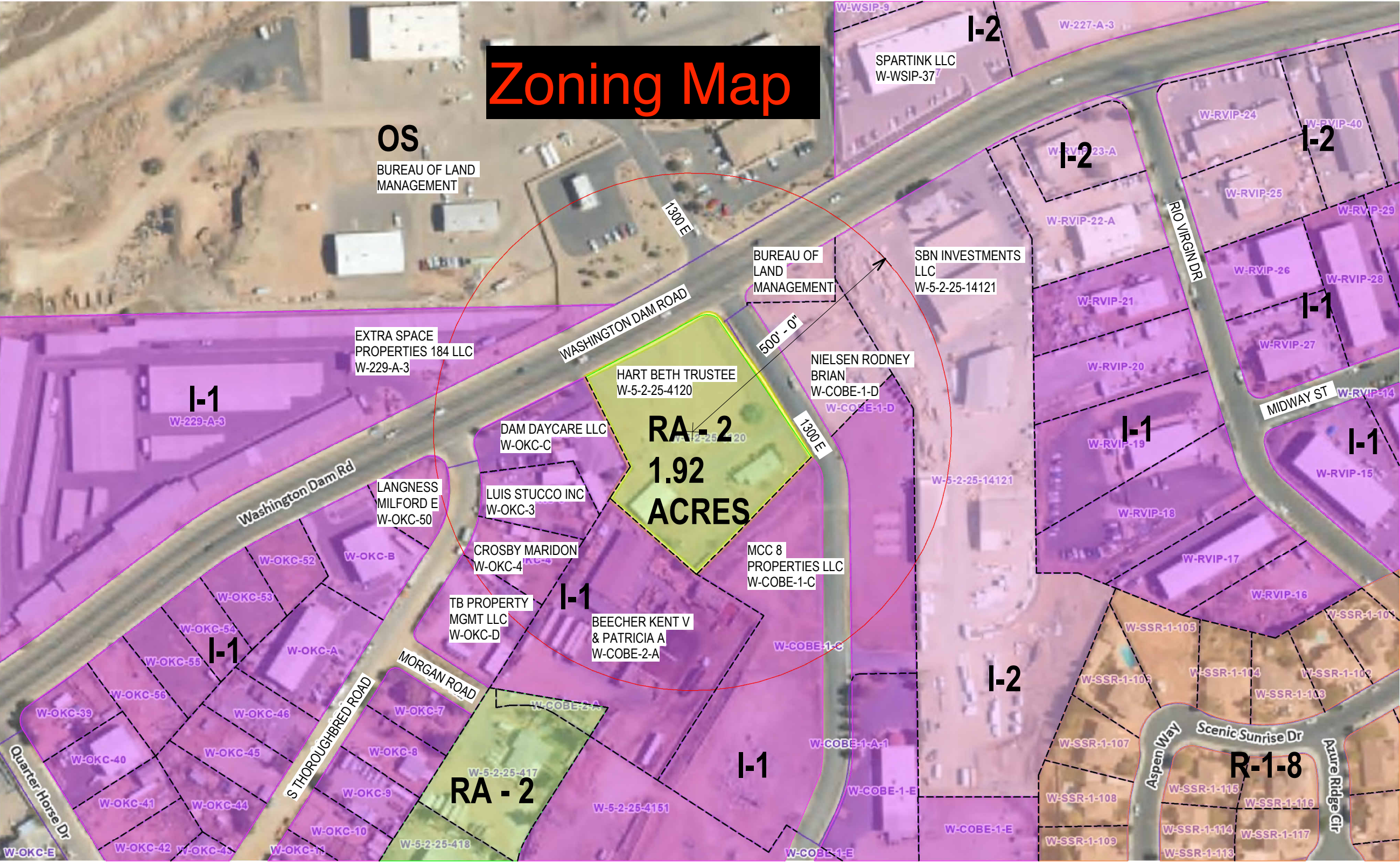


Parcels: W-5-2-25-4120

Account Number: 282759
Ownership: Privately Owned

[View County Ownership Info](#)
[View County Assessor Photo](#)
[View County Assessor Sketch](#)

[Zoom to](#) 



Zoning Map

OS

BUREAU OF LAND
MANAGEMENT

I-2

SPARTINK LLC
W-WSIP-37

W-227-A-3

I-2

W-RVIP-24

I-2

W-RVIP-25

W-RVIP-29

I-1

MIDWAY ST

I-1

W-RVIP-15

I-1

W-RVIP-19

W-RVIP-18

W-RVIP-17

W-RVIP-16

W-SSR-1-101

W-SSR-1-105

W-SSR-1-103

W-SSR-1-104

W-SSR-1-102

W-SSR-1-103

W-SSR-1-107

W-SSR-1-108

W-SSR-1-109

Aspen Way

Scenic Sunrise Dr

Pine Ridge Cir

R-1-8

W-SSR-1-115

W-SSR-1-116

W-SSR-1-114

W-SSR-1-117

W-SSR-1-113

RA-2

1.92

ACRES

HART BETH TRUSTEE
W-5-2-25-4120

DAM DAYCARE LLC
W-OKC-C

LUIS STUCCO INC
W-OKC-3

CROSBY MARIDON
W-OKC-4

TB PROPERTY
MGMT LLC
W-OKC-D

BEECHER KENT V
& PATRICIA A
W-COBE-2-A

MCC 8
PROPERTIES LLC
W-COBE-1-C

W-COBE-1-A-1

W-COBE-1-E

I-2

I-1

W-5-2-25-4151

RA-2

W-5-2-25-417

MORGAN ROAD

S THOROUGHbred ROAD

WASHINGTON DAM Rd

EXTRA SPACE
PROPERTIES 184 LLC
W-229-A-3

I-1

W-229-A-3

LANGNESS
MILFORD E
W-OKC-50

W-OKC-52

W-OKC-B

W-OKC-53

W-OKC-54

W-OKC-55

W-OKC-56

W-OKC-39

W-OKC-40

W-OKC-41

W-OKC-45

W-OKC-44

W-OKC-42

W-OKC-43

W-OKC-E

SITE SUMMARY

Parcel:
W-5-2-25-4120
1.92 ACRES

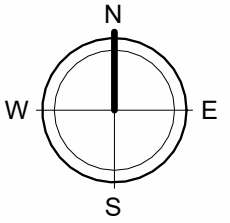
CURRENT ZONING:

RA-2: 1.92 ACRES
RESIDENTIAL AGRICULTURAL 2 ACRE

PROPOSED ZONING:

I-2: 1.92 ACRES
INDUSTRIAL 2

OVERALL MAP
1" = 200'-0"



General Plan

Parcels: W-5-2-25-4120

Account Number: 282759
Ownership: Privately Owned

[View County Ownership Info](#)
[View County Assessor Photo](#)
[View County Assessor Sketch](#)

[Zoom to](#)

ORDINANCE NO. 2026-XX
AN ORDINANCE AMENDING THE ZONING
DESIGNATION WITHIN WASHINGTON CITY, UTAH

WHEREAS, the Washington City Community Development Department has recommended the following Zone Change be adopted; and

WHEREAS, the Planning Commission, pursuant to applicable notice requirements, conducted a public hearing on May 6th, 2026, which public hearing was closed, for the purpose of considering the proposed Zone Change and the making of formal recommendation to the City Council; and

WHEREAS, the City Council, pursuant to applicable notice requirements, conducted a public meeting on May 13th, 2026; and

WHEREAS, the City Council has reviewed this amendment and determined that it is in the best interest of the public and promotes the health, safety and general welfare of the community; and

WHEREAS, the City Council of Washington City, Utah, desires to amend the Official Zoning Map of Washington City, and

BE IT ORDAINED BY THE CITY COUNCIL OF WASHINGTON CITY, UTAH, that the following described property is hereby amended by Zone Change request **Z-26-10**, from the current RA-2 to a Light Industrial (I-1) zoning designation, located at approximately 1290 East Washington Dam Road., and more particularly described as follows:

Parcel ID and Detailed Legal Description in Exhibit A.

PASSED AND ORDERED POSTED on this 13th day of May 2026.

Washington City

Attest:

Kress Staheli, Mayor

Tara Pentz, City Recorder

COUNCIL MEMBERS OF WASHINGTON CITY, UTAH:

Troy Belliston	☐ Aye	☐ Nay
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Kim Casperson	☐ Aye	☐ Nay
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Craig Coats	☐ Aye	☐ Nay
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Bret Henderson	☐ Aye	☐ Nay
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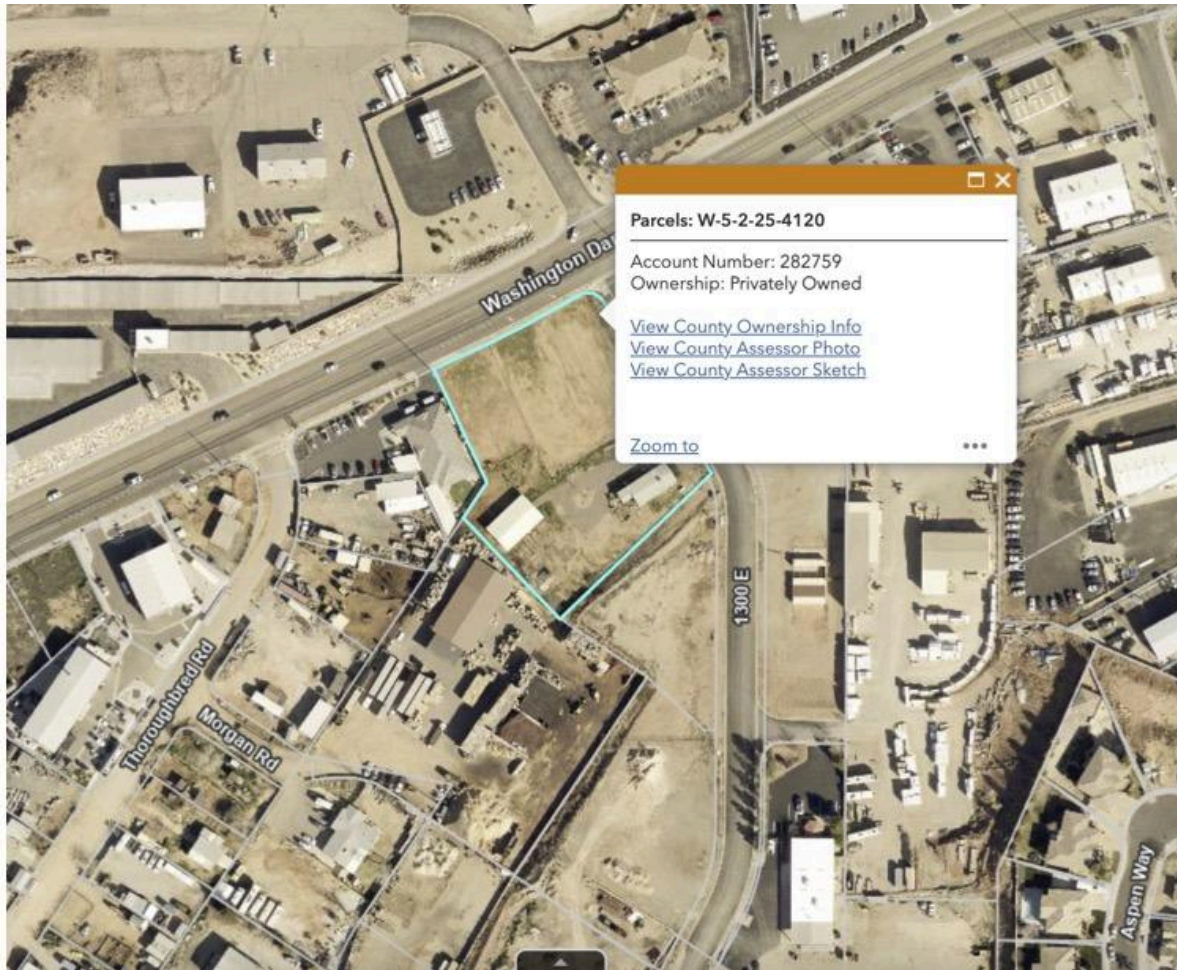
Kurt Ivie	☐ Aye	☐ Nay
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Exhibit A

Parcels: W-5-2-25-4120

S: 25 T: 42S R: 15W BEG S88*51' W 189.94 FT ALG SEC/L FM N1/4 COR SEC 25 T42S R15W; TH S88*51' W 61.93 FT TO CTR/L 60 FT RDWY; TH S63*35' W 175.29 FT ALG CTR/L RDWY TO E LN OK CORRALS SUB 1-A; TH S26*25' E 198.53 FT ALG SUB BDRY; TH S32*40' W 51.24 FT; TH S45* E 171.18 FT; TH N45* E 256.60 FT; TH N31*02' W 279.815 FT TO POB.

LESS: BEG AT PT S88*51'00" W 188.62 FT ALG N SEC/L & S00*00'00" W 3.35 FT FM N1/4 COR SEC 25 T42S R15W; SD PT ALSO BEING ON BETH D HART & STILES S DIXON PRPTY REC MAR 30 1992, ENTRY #403079 BK 650 PG 420; TH ALG SD PRPTY S31*02'00" E 142.23 FT; TH N35*14'41" W 117.46 FT TO PT OF CURV OF 20.00 FT RAD CUR CNCV LFT; TH NWLY 29.69 FT ALG ARC OF SD CUR THRU CTL ANG OF 85*03'53" TO PT OF TNGY; TH S59*41'26" W 46.98 FT TO PT OF CURV OF 1040.00 FT RAD CUR CNCV RGT; TH SWLY 73.91 FT ALG ARC OF SD CUR THRU CTL ANG OF 4*04'19" TO PT OF TNGY; TH S63*45'45" W 82.57 FT TO WLY B/LE OF SD HART & DIXON PRPTY LN; TH ALG SD PRPTY N26*25'00" W 14.14 FT TO SLY 60 FT R/W OF WASHINGTON DAM ROAD; TH ALG SD R/W N63*35'00" E 231.00 FT TO POB.



WASHINGTON CITY
CITY COUNCIL MEETING
STAFF REVIEW

Agenda Item

HEARING DATE: May 13, 2026

ACTION REQUESTED: Consideration of Public Infrastructure and Redevelopment Agreement

LOCATION: Approximately 910 W Red Cliffs Drive, Washington City

REVIEWED BY: Rusty Hughes, Economic Development Director

RECOMMENDATION: Recommend approval

Summary:

The Public Infrastructure and Redevelopment Agreement establishes the framework for the redevelopment of the former hotel and retail site into a commercial retail center anchored by a small-format grocer.

The developer is responsible for delivering the project, including design, permitting, construction, and operation, with a required timeline for completion and store opening.

The City's participation is for infrastructure improvements in compliance with state law and is limited to eligible public costs. The City will:

- Design and construct off-site public infrastructure improvements, including a traffic signal, roadway modifications, access adjustments, and utility upgrades necessary to support the project
- Reimburse documented demolition costs for existing on-site commercial retail structures.

City participation is limited to these defined public improvements and reimbursement and does not include direct payments tied to retail performance.

The agreement includes a defined term and standard provisions related to default, non-assignment, and legal compliance.

City Council will retain land use authority and will review the project through the Conditional Use Permit process prior to full project entitlement.

RESOLUTION NO. R2026-XX

**A RESOLUTION OF WASHINGTON CITY, UTAH, APPROVING A PUBLIC
INFRASTRUCTURE AND REDEVELOPMENT AGREEMENT
WITH G.P.K. INVESTMENTS, INC. FOR THE REDEVELOPMENT OF
PROPERTY LOCATED AT 910 WEST RED CLIFFS DRIVE**

WHEREAS, Washington City (the “City”) is a municipal corporation organized and existing under the laws of the State of Utah; and

WHEREAS, G.P.K. Investments, Inc., a Utah corporation (the “Developer”), owns certain real property located at 910 West Red Cliffs Drive, Washington, Utah 84780, commonly known as the former Quality Inn Hotel site (the “Project Site”); and

WHEREAS, the Developer proposes to redevelop the Project Site into a repositioned commercial development known as Greens Springs Square (the “Project”); and

WHEREAS, the City finds that redevelopment of the Project Site will promote economic development, eliminate blight, enhance the tax base, and provide public benefit to the community; and

WHEREAS, the City and Developer desire to enter into a Public Infrastructure and Redevelopment Agreement (the “Agreement”) to establish the terms under which the City will participate in certain eligible public infrastructure and demolition costs associated with the Project; and

WHEREAS, the City Council has reviewed the Agreement and finds that it is in the best interest of the City to approve the same.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF WASHINGTON CITY, UTAH, AS FOLLOWS:

Section 1. Approval of Agreement.

The Public Infrastructure and Redevelopment Agreement between Washington City and G.P.K. Investments, Inc., attached hereto and incorporated herein by this reference, is hereby approved.

Section 2. Authorization of Execution.

The Mayor is hereby authorized to execute the Agreement on behalf of the City, together with any non-substantive modifications as may be approved by the City Attorney.

Section 3. Authorization of Implementation.

City staff are hereby authorized and directed to take all actions necessary to implement the provisions of the Agreement.

Section 4. Severability.

If any provision of this Resolution is held invalid or unenforceable, such invalidity shall not affect the remaining provisions.

This Resolution shall take effect immediately upon adoption.

PASSED AND APPROVED on this 13th day of May, 2026.

Washington City

Attest by:

Kress Staheli, Mayor

Tara Pentz, City Recorder

COUNCIL MEMBERS OF WASHINGTON CITY, UTAH:

Troy Belliston	☐ Aye	☐ Nay
Kim Casperson	☐ Aye	☐ Nay
Craig Coats	☐ Aye	☐ Nay
Bret Henderson	☐ Aye	☐ Nay
Kurt Ivie	☐ Aye	☐ Nay

WASHINGTON CITY
CITY COUNCIL MEETING
STAFF REVIEW

Agenda Item

HEARING DATE: May 13, 2026

ACTION REQUESTED: Real Property and Billboard Asset Purchase

LOCATION: Approximately 405 E Buena Vista Blvd.

REVIEWED BY: Rusty Hughes, Economic Development Director

RECOMMENDATION: Recommend approval

Summary

The Asset Purchase Agreement and Entitlement provides for the sale of a small city-owned parcel (0.17 acres) and associated billboard asset to the developer at fair market value. The billboard is currently in disrepair, is not generating revenue for the City, and requires modernization.

The purchase and transfer includes the land (0.17 acres), existing billboard structure, and related permits or entitlements tied to the site.

This structure allows the City to dispose of a non-performing asset, facilitate reinvestment, and support redevelopment of an underutilized site, while maintaining alignment with broader economic development objectives.

RESOLUTION NO. R2026-XX

A RESOLUTION OF WASHINGTON CITY, UTAH, APPROVING A REAL PROPERTY AND BILLBOARD ASSET PURCHASE AGREEMENT WITH G.P.K. INVESTMENTS, INC.

WHEREAS, Washington City (the “City”) is a municipal corporation organized and existing under the laws of the State of Utah; and

WHEREAS, the City owns certain real property and billboard assets (the “Property”) that it has determined may be sold in furtherance of the City’s economic development and public purposes; and

WHEREAS, G.P.K. Investments, Inc., a Utah corporation (the “Buyer”), has proposed to purchase the Property pursuant to the terms set forth in a Real Property and Billboard Asset Purchase Agreement (the “Agreement”); and

WHEREAS, the Agreement provides for the purchase and sale of the Property, subject to certain conditions,

WHEREAS, the City Council has reviewed the Agreement and finds that approval of the Agreement is in the best interest of the City and its residents.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF WASHINGTON CITY, UTAH, AS FOLLOWS:

Section 1. Approval of Agreement.

The Real Property and Billboard Asset Purchase Agreement between Washington City and G.P.K. Investments, Inc., attached hereto and incorporated herein by this reference, is hereby approved.

Section 2. Authorization of Execution.

The Mayor is hereby authorized to execute the Agreement on behalf of the City, together with any non-substantive modifications as may be approved by the City Attorney.

Section 3. Condition of Effectiveness.

The City’s obligations under the Agreement are expressly conditioned upon the execution of the Public Infrastructure and Redevelopment Agreement referenced therein.

Section 4. Authorization of Implementation.

City staff are hereby authorized and directed to take all actions necessary to carry out the intent of this Resolution and the Agreement.

Section 5. Severability.

If any provision of this Resolution is held invalid or unenforceable, such invalidity shall not affect the remaining provisions.

This Resolution shall take effect immediately upon adoption.

PASSED AND APPROVED on this 13th day of May, 2026.

Washington City

Attest by:

Kress Staheli, Mayor

Tara Pentz, City Recorder

COUNCIL MEMBERS OF WASHINGTON CITY, UTAH:

Troy Belliston	☐ Aye	☐ Nay
Kim Casperson	☐ Aye	☐ Nay
Craig Coats	☐ Aye	☐ Nay
Bret Henderson	☐ Aye	☐ Nay
Kurt Ivie	☐ Aye	☐ Nay