



# City Council Meeting/Work Session

Tuesday, April 28, 2026 at 7:00 pm

Attendees: Mayor Kevin Dunn, Councilmember Kirk Crowley, Councilmember Ron Skinner, Councilmember Nathan Chamberlain, Councilmember Shane Brewer, Councilmember Todd Westcott, City Manager Kaeden Kulow, Assistant City Manager Megan Gallegos, City Recorder Melissa Gill

## Monticello City Council Meeting

**Meeting Location: Hideout Community Center 648 S Hideout Way**

1. Call to Order
2. Invocation/Opening Remarks/Pledge of Allegiance
3. Public Comment
4. Consider for Approval: Resolution 2026-08 A Resolution Adopting Restrictions on the Use of Fireworks Within Certain Areas of the City (discussion/action)  
Roll Call Vote

### Attachments:

- Resolution 2026-08 Fireworks Fire (Resolution\_2026-08\_Fireworks\_Fire.pdf)

5. Parent Empowerment Presentation (discussion)

### Attachments:

- Parent Empowerment Designs (Parent\_Empowerment\_Designs.pdf)

6. Lloyds Lake Update (discussion)
7. Veterans Park Update (discussion)
8. General Plan Discussion
9. Budget Review (discussion)

### Attachments:

- Budget FY 27 Fund 51 (Budget\_FY\_27\_Fund\_51.pdf)
- Budget FY 27 Fund 52 (Budget\_FY\_27\_Fund\_52.pdf)
- Budget FY 27 Fund 53 (Budget\_FY\_27\_Fund\_53.pdf)
- Budget FY 27 Fund 54 (Budget\_FY\_27\_Fund\_54.pdf)

10. Follow Up Items (discussion)

- 11. Administrative Communications**
- 12. Consider Upcoming Agenda Items (action)**
- 13. Adjournment (action)**

## **AUDIO FILE**

### **NOTICE OF SPECIAL ACCOMMODATIONS**

THE PUBLIC IS INVITED TO ATTEND ALL CITY MEETINGS In accordance with the Americans with Disabilities Act, anyone needing special accommodations to attend a meeting may contact the City Office, 587-2271, at least three working days prior to the meeting. City Council may adjourn to closed session by majority vote, pursuant to Utah Code §52-4-4 & 5. The order of agenda items may change to accommodate the needs of the City Council, the staff, and the public.

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Contact: Melissa Gill, Recorder ([melissa@monticelloutah.org](mailto:melissa@monticelloutah.org) 435-587-2271) | Agenda published on 04/24/2026 at 12:05 PM

**CITY OF MONTICELLO  
RESOLUTION 2026-08**

**A RESOLUTION ADOPTING RESTRICTIONS ON THE USE OF FIREWORKS  
WITHIN CERTAIN AREAS OF THE CITY**

**WHEREAS**, the City of Monticello has responsibilities for the safety and welfare of its citizens; and

**WHEREAS**, Southeastern Utah is experiencing extremely dry conditions with the enhanced risk of fire; and

**WHEREAS**, pursuant to Utah Code 15A-5-202.5, when the Fire Chief has determined that existing or historical hazardous environmental conditions necessitate controlled use of any ignition source, including fireworks, lighters, matches, sky lanterns, and smoking materials, the legislative body of a municipality may prohibit the ignition or use of an ignition source,

**WHEREAS**, the City has determined that the building of fires and the discharge of fireworks at Lloyds Lake and the surrounding areas would be careless and negligent given the current conditions,

**WHEREAS**, the City has determined that the discharge of personal fireworks must be restricted within City limits due to current conditions,

**WHEREAS**, the City has determined that permits are required for burning taking place within City limits,

**NOW, THEREFORE**, be it resolved by the City of Monticello City Council:

**Section 1. Definitions.**

(a) Firework: Any composition or device manufactured or used for the purpose of producing a visible or audible effect by combustion, deflagration, or detonation but does not include model rockets, toy pistol caps, emergency signal flares, snakes or glow worms, party poppers, wire sparklers under thirty six inches (36") in length, matches, or Class A and B explosives.

(b) Un-developed: Any lot or parcel without improvements for daily use of the property or has not been fully landscaped beyond the property's natural state.

(c) Agricultural: Any lot or parcel that is zoned for agricultural purposes or intended for agricultural purposes. Agricultural purpose: a use that relates to the tilling of soil and raising of crops or keeping or raising domestic animals.

(d) Fire/Burn: Any burning of approved community waste (See City code 4-4) regardless of burning with or without containment such as a burn barrel, fire ring or fire pit.

(e) City Property: Includes all properties that are owned or within Monticello City Control.

- 17 N 100 E – City Office & Veteran’s Park
- 165 S 100 W – Public Works & Fire Station
- 216 S Main Street – Welcome Center
- 648 S Hideout Way – Golf Course and Surrounding Buildings
- Lody’s Lake
- Millsite Recreation Area
- Water & Sewer Treatment Plants
- All other properties not listed above.

**Section 2. Lloyds Lake & City Property’s.** No building of fires or discharging fireworks will be allowed at Lloyds Lake and all City owned property surrounding the area from date of passage. This Resolution will expire November 1, 2026.

**Section 3. Permits Required for All Burns.** Any burns happening within City limits will require a fire permit to be completed with the City Offices. All permits will be reviewed and approved by the Fire Chief and proper notice will need to be given to Price Non-Emergency Dispatch.

**Section 4. Firework Restrictions** The City of Monticello has reviewed the current fire outlook and historical trends and has found that all personal fireworks will be prohibited within City limits. In the event that restrictions may be relaxed, the City will require all discharging of fireworks to be 200 feet away from any undeveloped or agricultural properties and at least 20 feet way from buildings/structures.

**Section 5. Exemption.** If during the season changes have been noted and restrictions can be relaxed, announcement will be made by Monticello City two week prior to personal firework discharge dates as set in city code 4-3-3 D. Announcements will follow the standard noticing procedures used by City Council; Posting at Three Locations (City Office, Library, & Post Office), City Website, City Facebook, and announced during City Council Meeting.

**THIS RESOLUTION shall become effective upon date of passage and shall supersede any previous Ordinance or Resolution in conflict with the provisions herein.**

**PASSED and ADOPTED by the Monticello City Council on this 28<sup>th</sup> day of April, 2026.**

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Kevin Dunn, Mayor

ATTEST:

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Melissa Gill, Recorder

# Monticello City Park Concessions Wall

All images provided by  
Monticello City

**NOTES:** Use imagery, not illustrations. Capture scenes of Monticello landscapes and people with an americana feel. Compliment the colors of the playground which is in the area.



### Monticello City Park Concessions Wall 458”w x 96”h (38’2”w x 8’h)

Notes: Murals at the city park to have buckaroo imagery, including the American flag, fireworks, sports, maybe our 24th of Utah celebration in the park and families.

### Set your kids up for a future worth celebrating.

Parents, you are the #1 influence in your child’s life. Make sure they know that no amount of alcohol is safe to drink underage.



# Veterans Park

## Monticello Veterans Park Pavilion Wall – North

168”w x 60”h (14’w x 5’h)

All images provided by Monticello City

**NOTES:** Use imagery, not illustrations. Capture scenes of Monticello landscapes and people with an americana feel. Compliment the colors of the playground which is in the area.



# Monticello Veterans Park Pavilion Wall – North

168”w x 60”h (14’w x 5’h)



## Monticello Veterans Park Pavilion Wall – South

168”w x 60”h (14’w x 5’h)

All images provided by Monticello City



# Monticello Veterans Park Pavilion Wall – South

168”w x 60”h (14’w x 5’h)



**Monticello Veterans Park Pavilion Wall Door – Men’s Left**

36”w x 63”h (3’w x 6’11”h)

**Monticello Veterans Park Pavilion Wall Door – center – double doors**

72”w x 63”h (6’w x 6’11”h)

**Monticello Veterans Park Pavilion Wall Door – Women’s Right**

36”w x 63”h (3’w x 6’11”h)

**LEFT**

Don’t trade in what works. Keep your kids alcohol-free.

**MIDDLE**

Give your kids the confidence to say NO to alcohol.

**RIGHT**

Don’t let others decide for them. Set rules against underage drinking.

Design: Please note obstacles

All images provided by Monticello City



Monticello Veterans Park Pavilion Wall Door – Men’s Left  
 Monticello Veterans Park Pavilion Wall Door – center – double doors  
 Monticello Veterans Park Pavilion Wall Door – Women’s Right

\*Gray boxes indicate where handles are.

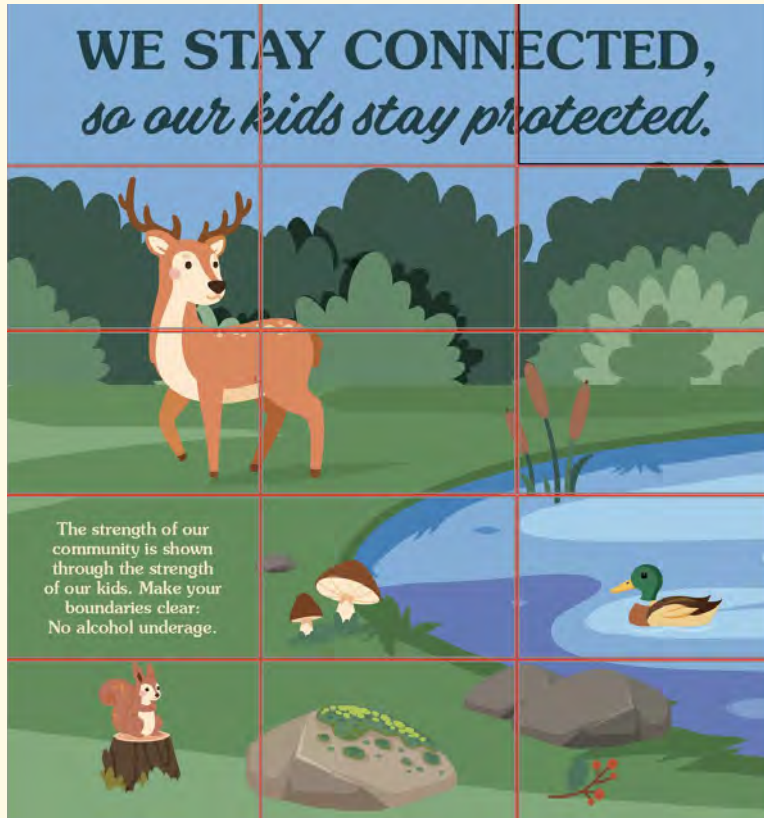


Monticello City Pool Window Middle Left  
D1-D5, E1-E5, F1-F5

Monticello City Pool Window Middle Right  
G1-G5, H1-H5, I1-I5



Monticello City Pool – South Windows – Middle Left



Monticello City Pool – South Windows – Middle Right





The Land Above the Canyons

## Fund 51 Water

**Budget:**

	<b>Budget FY 26</b>	<b>Revised FY 26</b>	<b>Budget FY 27</b>
<b>Income</b>	\$565,000	\$597,900	\$567,000
<b>Expenses</b>	(\$630,350)	(\$724,100)	(\$667,780)
<b>Non-Operating Income</b>	\$39,000	\$1,305,000	\$12,000
<b>Net Income</b>	(\$26,350)	\$1,178,800	(\$88,780)
<b>Capital Expenses</b>	(\$106,315)	(\$104,634)	(\$103,920)
<b>Fund Balance</b>	\$242,335	\$1,449,166	\$179,800

**Budget Narrative:**

Overall, the Water fund is coming back into balance for better long-term controls.

- Income is based on current income rates and any adjustments have been proposed for the future year.
- Expenses are all the operating expenses that we have planned for the coming year.
- Non-operating income is any revenue not from operations, such as interest in long-term savings and grants or other payments made to the City.
- Capital expenses are for our long-term debt and capital projects that are currently underway.
- Lastly the Fund Balance gives true cash value to the fund by adding back in depreciation.

**Highlight of Expenses:**

Distribution System:

Fire Hydrants Replacement (3-4) ~ \$16,000

Water Plant:

Combined Turbidity Meter ~ \$6,000

Building Repairs (including garage door service) ~ \$6,000

All other expenses are for the operation of the system, including large purchases of chemicals needed for treating water, utilities, and general yearly repairs need to keep the water treatment plant, distribution system, and secondary system operational.

Additional funds are being extended to bring operational budget out of balance to allow need repairs, additional years will bring expenses back into balance with operations including depreciation.

**Spring Creek Pipeline Project:**

This project may be underway during the 2027 budget year but due to the uncertainty of the start date no funds have been allocated. This project when ready to begin will need budget adjustment approvals to be included in the budget. Additional water rights are still under negotiations and will be added as they are finalized.



The Land Above the Canyons

## Fund 52 Sewer

***Budget:***

	<b>Budget FY 26</b>	<b>Revised FY 26</b>	<b>Budget FY 27</b>
<b>Income</b>	\$280,500	\$283,000	\$281,250
<b>Expenses</b>	(\$219,150)	(\$222,700)	(\$226,950)
<b>Non-Operating Income</b>	\$2,500	\$3,000	\$2,000
<b>Net Income</b>	\$63,850	\$64,000	\$56,300
<b>Capital Expenses</b>	(\$94,875)	(\$26,816)	(\$26,816)
<b>Fund Balance</b>	\$21,975	\$91,184	\$80,816

***Budget Narrative:***

Overall, the Sewer fund has been consistent over many years.

- Income is based on current income rates and any adjustments have been proposed for the future year.
- Expenses are all the operating expenses that we have planned for the coming year.
- Non-operating income is any revenue not from operations, such as interest in long-term savings and grants or other payments made to the City.
- Capital expenses are for our long-term debt and capital projects that are currently underway.
- Lastly the Fund Balance gives true cash value to the fund by adding back in depreciation.

***Highlight of Expenses:***

The budget for the 2027 financial year remains relatively the same, with the only notable change being the addition of a new truck lease as part of capital expenses. Additionally, the Sewer Repair project may be taking place during this budget but until we are ready to begin no budget adjustments have been made until details are known.



The Land Above the Canyons

## Fund 53 Sanitation

**Budget:**

	<b>Budget FY 26</b>	<b>Revised FY 26</b>	<b>Budget FY 27</b>
<b>Income</b>	\$400,000	\$407,250	\$407,000
<b>Expenses</b>	(\$350,950)	(\$354,500)	(\$361,150)
<b>Non-Operating Income</b>	\$2,750	\$2,750	\$2,000
<b>Net Income</b>	\$51,800	\$55,500	\$47,850
<b>Capital Expenses</b>	(\$0.00)	(\$9,488)	(\$35,000)
<b>Fund Balance</b>	\$76,800	\$71,512	\$37,850

**Budget Narrative:**

Overall, the Sanitation fund has been consistent over the last few years with a positive trend.

- Income is based on current income rates and any adjustments have been proposed for the future year.
- Expenses are all the operating expenses that we have planned for the coming year.
- Non-operating income is any revenue not from operations, such as interest in long-term savings and grants or other payments made to the City.
- Capital expenses are for our long-term debt and capital projects that are currently underway.
- Lastly the Fund Balance gives true cash value to the fund by adding back in depreciation.

**Highlight of Expenses:**

This upcoming year will look very close to the previous years. Most of our expenses go toward truck operation and tippage fees for the White Mesa landfill. We have reduced our overall fund balance or saving for next year due to two capital equipment purchases.

Used Dozer for Landfill ~ \$30,000

Heated Pressure Washer ~ \$5,000



## Fund 54 Municipal Building Authority (MBA)

**Budget:**

	Budget FY 26	Revised FY 26	Budget FY 27
<b>Income</b>	\$183,100	\$183,498	\$131,875
<b>Expenses</b>	(\$183,100)	(\$183,498)	(\$131,875)
<b>Non-Operating Income</b>	\$0	\$0	\$0
<b>Net Income</b>	\$0	\$0	\$0
<b>Capital Expenses</b>	(\$0.00)	(\$0.00)	(\$0.00)
<b>Fund Balance</b>	\$0	\$0	\$0

**Budget Narrative:**

Overall, the MBA fund has been consistent over the last few years with a variable trend.

- Income is based on lease agreements and rental of the community center, along with transfers from other funds.
- Expenses are all the operating expenses that we have planned for the coming year.
- Non-operating income is any revenue not from operations, such as interest in long-term savings and grants or other payments made to the City.
- Capital expenses are for our long-term debt and capital projects that are currently underway.
- Lastly the Fund Balance gives true cash value to the fund by adding back in depreciation.

**Highlight of Expenses:**

This upcoming year will hold the status quo because this fund is just for handling the lease agreements and the rental of the community center. Any repairs to the center will be reflected by transfers from the respective departments.