



435 North Main Street
La Verkin, Utah 84745
(435) 635-2581 (435) 635-2104 Fax
www.laverkin.org

La Verkin City Council Meeting Agenda
Wednesday, May 20, 2026
6:00 p.m. regular meeting
Council Chambers, 111 S. Main, La Verkin, Utah

A. Meeting Called to Order: Invocation by Invitation; Pledge of Allegiance

B. Presentation:

1. Scholarship recipients
2. Chief Nuccitelli

C. Consent Agenda: (Items on the consent agenda may not require discussion. These items will be a single motion unless removed at the request of the Mayor or City Council.)

1. Declarations of conflict of interest
2. Agenda
3. Meeting Minutes: May 6, 2026, work and regular meetings.
4. Checks and Invoices: \$ 503,078.32

D. Public Hearing:

1. FY 2026-2027 Budget
2. Disposition of Surplus property by public or private sales.

E. Business:

1. Consideration and possible action to approve Resolution No. 2026-08 accept the FY 2026-2027 Budget.
2. Consideration and possible action to approve Resolution No. 2026-09, a resolution declaring certain property to be surplus property and approving disposition by public or private sale.
3. Consideration and possible action to approve a conditional use permit for The Zion Hot Springs sign.
4. Discussion regarding the Ultra Water Efficiency Standards.
5. Consideration and possible action to set a public hearing for June 3, 2026, to amend the FY 2026-2027 budget.
6. Consideration and possible action to set a public hearing for June 3, 2026, to approve 2.5% COLA compensation For Statutory employees: City Manager, Treasurer, Recorder, Director of Operations, Director of Recreation, and Police Chief.

F. Mayor & Council Reports:

Mayor Wilson:

Kyle Gubler: City updates

Fay: City updates

Gubler: Public Safety, Recreation/City Festivals

Prince: Beautification/Trails Committee, Economic Development/Tourism, DTEC

Pectol: Fire District, Ash Creek Special Service District

Barr: Washington County Solid Waste, Historical Preservation

Valenti: Planning Commission/Zoning, Southwest Mosquito Abatement

G. Citizen Comment & Request for Future Agenda Items: No action may be taken on a matter raised under this agenda item. This item is reserved for the citizens of La Verkin who have items not listed on this agenda. There is a time limit of 20 minutes with each individual taking no more than 3 minutes.

H. Adjourn:

In compliance with the American with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Nancy Cline, City Recorder, (435) 635-2581, at least 48 hours in advance.

Certificate of Posting

The undersigned City Recorder does hereby certify that the agenda was sent to each member of the governing body, sent to the posted on the State website at, posted on the La Verkin City website at www.laverkin.org and at the city office buildings

111 S. Main and 435 N. Main on May 15, 2026

Nancy Cline, City Recorder

City of La Verkin

435 North Main St., La Verkin, Utah, 84745

(435) 635-2581 Fax (435) 635-2104

www.laverkin.org

La Verkin City Council Work Meeting Minutes

Wednesday, May 6, 2026, 6:35 pm.

111 S. Main, La Verkin, Utah

Present: Mayor Kelly Wilson; Council Members: Amanda Barr, John Valenti, and Scot Pectol; Staff: Kyle Gubler, Derek Imlay, Fay Reber, and Nancy Cline; Public: Joseph Elison.

Called to Order –Mayor Wilson called the work meeting to order at 5:30 pm.

1. State Representative Joseph Elison

Representative Elison reported the session centered on a legislative posture that blends fiscal conservatism with targeted intervention: the House advanced measures to tighten gambling definitions amid active litigation, stand up a statewide retirement-plan exchange to close a small-business access gap, impose a default no-phone policy during classroom time to curb distraction and performance erosion, and shield ratepayers from subsidizing power for massive data centers while preserving diversified energy generation (including coal, gas, geothermal, and exploring nuclear). The representative framed Utah's financial position as strong (cash exceeding outstanding bonds, repeated income tax cuts, improved child tax credit), and signaled interest in streamlining concurrent resolution amendments during interim to reduce session churn. Proof points included passage of the retirement marketplace bill (HB 250), the gambling bill prompting preemptive lawsuits, default district-level controls for cell phones in classrooms, and an energy policy that rejects cost-shifting from high-load consumers to citizens. The stakes are clear: in a desert state, water and energy use by large entrants must not degrade community infrastructure or household costs; small businesses need retirement access to mitigate Social Security pressure; classroom discipline is tied to youth outcomes, and process efficiency matters for timely governance. We are taking the bet that public-private infrastructure (retirement exchange) and disciplined guardrails (education tech limits, energy cost protections) will deliver long-term resilience without sacrificing Utah's growth magnet status.

Legislative Outcomes and Policy Positions

Retirement Savings Access (HB 250):

Problem: ~700k Utah workers lack access to employer-sponsored plans; small employers face prohibitive admin costs (\$5k-\$8k/yr); advisors avoid low-balance accounts.

Response: A state-run platform enables small businesses to offer payroll-deducted retirement (individual accounts or pooled 401(k)s) with shared admin costs and access to large advisory firms.

Stakes: Reduces reliance on Social Security and builds household financial resilience.

Gambling Restrictions and Litigation:

Phenomenon: Betting platforms barred in Utah are skirting via technical interpretations (federal exchange framing).

Mechanism: The House passed a bill clarifying definitions to align with Utah's long-standing anti-gambling posture.

Result: Named platforms filed preemptive lawsuits; the representative expects eventual federal-state jurisdiction clarifications.

Education Technology Discipline:

Policy: Default district rule—no student cell phones during class between bells; districts retain opt-out autonomy.

Rationale: Data indicates negative impacts on younger students; teachers report classroom disruption.

Adjustment: Movement to limit non-instructional device use except for computer-specific coursework (e.g., programming, keyboarding) due to declining test scores.

Fiscal Position and Tax Policy:

Status: Utah's outstanding bonds are lower than cash reserves; road projects are largely funded with cash.

Moves: Income tax reduced six consecutive years; child tax credit improved.

Implication: Strong balance sheet sustains growth pressures (zoning, housing) while maintaining top-tier national rankings.

Energy Policy and Large Consumer Guardrails:

Context: A proposed ~40,000-acre data center raises questions on water and power draw vs. claimed jobs.

Policy: Large consumers cannot offload power costs onto citizens via rate subsidies; they must carry their own burden.

Portfolio: Continued coal generation, gas integration, geothermal online, exploration of small modular nuclear; positioning for lowest electric rates nationally.

Process Efficiency for Concurrent Resolutions:

Change Under Consideration: Allow amendments to adopted management/compliance frameworks (e.g., CD58-type items) to be handled in interim committees rather than requiring full concurrent resolutions during session.

Goal: Reduce session load and handle technical amendments efficiently.

Mayor Wilson asked about the bill increasing the water bills for all cities.

Representative Elison replied that it didn't pass but he wasn't sure that it wouldn't come back before them.

Councilwoman Barr asked about the Rural Community grants and if La Verkin would be eligible for them and if it only cover gymnasiums and indoor facilities.

Representative Elison replied he would check on that.

Mayor Wilson closed the meeting at 5:45 p.m.

B. Adjourn:

The meeting adjourned at 5:45 p.m.

Date Approved _____

ATTEST: _____

Nancy Cline
City Recorder

Mayor Kelly B. Wilson

City of La Verkin

435 North Main St., La Verkin, Utah, 84745
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www.laverkin.org

La Verkin City Council Meeting Minutes Wednesday, May 6, 2026, 6:00 pm. Council Chambers, 111 S. Main, La Verkin, Utah

Present: Mayor Kelly Wilson; Council Members: Scot Pectol, Amanda Barr, John Valenti; Staff: Kyle Gubler, Derek Imlay, Fay Reber, Chief Nuccitelli and Nancy Cline. Public: Amanda Pectol and Shawn Green.

A. Called to Order –Scot Pectol gave the invocation and Pledge of Allegiance at 6:00 pm.

B. Presentation:

1. Nick Wright reported that statistics for the Fire District. There were two structure fires caused by burning leaves in La Verkin. The burn window has been closed. This year it closed early. They close at the end of March because of dry conditions.

The Cooperative Wildland systems previously, the fire district was able to enter into that agreement with the state. The way it's written now is that each municipality and county has to enter into that and has to sign that agreement. What it does is essentially, you sign that agreement. If there is a major fire within the area, it's an agreement with the state. The state agrees to pay for that as long as we fulfill the responsibilities of that agreement, which would be part of that. The fire district would do some mitigation work within the entire district. We've been doing that for years now. The only change to this agreement is that each municipality has to enter into that agreement, and if you choose not to enter into that agreement with the state, then essentially if there were fires, you would be responsible for it. The fire district does mitigation work on public and private land within the district to maintain that agreement.

2. Southwest Mosquito Abatement. Sean reported that Mosquitoes have been quite a problem in the past twenty-five years. Last year we had a little bit of outbreak. Just somebody had a leaky valve or leaky pipe. And it created a big problem. He likes reporting at city council meetings so the public is informed to call them if they see mosquitos so they can come treat it and kill the problem early. These are our Aedes aegypti mosquitoes. They are urban mosquitoes, so they love to feed on humans, and they love backyards. They love plant pots and ornamental ponds. Any cryptic area that they can find, they will lay their eggs there. They will breed and then they will come into your house, and they'll bite you as many times as they feel like. They'll bite as much as twelve different times from one blood source. Most people have not built up an immunity from them and have pretty bad reactions. They have not found any in La Verkin yet, but they are established in the St. George area. They created a whole team specifically just to hunt these down. If they could eradicate this specific species they could work on the rest of them is a matter of control because the areas are too big. There are too many spots that they can't get to. This is a little bit more of a challenge. He discussed the mosquito distribution chart and where they had traps and sprayed for them. They move the traps around to get the areas well covered. They want to destroy the larvae before they hatch and can travel. He asked that the city report to them anytime they add storm drains so they can set traps. He encouraged the council to let citizens know to contact them if they see any mosquitoes.

C. Consent Agenda: (Items on the consent agenda may not require discussion. These items will be a single motion unless removed at the request of the Mayor or City Council.)

1. Declarations of conflict of interest
2. Agenda
3. Meeting Minutes: April 1, 2026, work and regular meeting, April 15, 2026, regular meetings.
4. Checks & Invoices: \$ 407,674.25

The motion was made by Councilman Valenti to approve the consent agenda as written. Meeting minutes for April 1, 2026, work and regular meetings, April 15, 2026, regular meetings. Checks and invoices in the amount \$407,674.25, second by Councilman Pectol. Roll Call Vote: Barr-yes, Valenti-yes, Pectol-yes. The motion carried unanimously.

D. Public Hearing:

1. Adoption of Parameters Resolution No. 2026-07 authorizing the issuance of Water Revenue Bonds. Fay explained that the resolutions state they are moving forward with the lead and copper project. It will be paid by issuance of Bonds. That the Mayor will have the power to sign off on the project as it moves forward. He can approve the payments up to a certain amount through bonds. There is going to be a public hearing. This is a master resolution. Adopted by the city, this by no means locks us into anything.

Mayor Wilson explained this was federally mandated and they are using federal funds or part of it. The rest is a bond, and they city will pay back 30% of that bond to the State.

Public Hearing opened at 6:22 p.m.

No comments made.

Public Hearing closed at 6:23 p.m.

E. Business:

1. Consideration and possible action to approve the Cooperative Agreement with the Utah Division of Forestry, Fire and State Lands.

The motion was made by Councilwoman Barr to approve the authorization of the Cooperative Agreement with the Utah Division of Forestry, Fire and State Lands, seconded by Councilman Valenti. Roll Call Vote: Barr-yes, Valenti-yes, Pectol-yes. The motion carried unanimously.

2. Consideration and possible action to approve Resolution No. 2026-07, a resolution adopting the parameters of the issuance of Water Revenue Bonds of La Verkin City.

Councilman Pectol asked for a history to be given about this bond.

Mayor Wilson explained that the first time they went to the state to apply for the money they offered a fifty-fifty grant, we told him at the time we thought we were going to get a hundred percent grant because it was a federally mandated project. They were surprised and suggested we accept the fifty-fifty, and we could come back and ask for more. We went back to them, and he pleaded our case again. They committed to doing a 70% forgiveness and 30% percent grant for this project. It's at 2% over thirty years.

Kyle Gubler added that it's thirty years at 2% for \$2.5 million relief, so we end up borrowing just under \$600,000 for thirty years. It's going to save the city \$700,000 because we made that second trip up to ask for more relief.

Mayor explained that the engineers have the plans and as soon as they get the paperwork it will go out to bid.

Kyle Gubler added that they have contracted with Chamberlin and Associates out of Richfield, they are our bond council, and they will keep us up to date on whatever we need to be doing.

Derek explained once they get all this paperwork done, they are ready for bids. They wanted to run it at the same time as another project but decided not to wait.

Kyle added that he met with other cities, and they discussed their projects and discovered the market is really good right now for these projects and the bids have been lower than expected.

The motion was made by Councilman Pectol to approve Resolution No. 2026-07, a resolution adopting the parameters of the issuance of Water Revenue Bonds of La Verkin City. seconded by Councilwoman Barr. Roll Call Vote: Barr-yes, Valenti-yes, Pectol-yes. The motion carried unanimously.

3. Consideration and possible action to set a public hearing for May 20, 2026, regarding Resolution No. 2026-09, a resolution declaring certain property to be surplus property and approving a disposition by public or private sale.

Derek explained that the packet included a list of items they are getting rid of: a dump truck, grader, and Ford truck. Those combined have an average year of thirty-one years old. They're older pieces of equipment that are starting to cost a lot to maintain. It makes sense to surplus now and the council have allowed us to upgrade our equipment. The main purpose of making money and we've seen quite a bit of savings over the last couple of years. Some of this equipment is up to forty years old. We have not put a price on any items and recommend it needs to be sealed bid, or how the bids need to come in. The other dump truck is actually more of a salvage piece.

The motion was made by Councilman Valenti to set a public hearing for May 20, 2026, regarding Resolution No. 2026-09, a resolution declaring certain property to be surplus property and approving a disposition by public or private sale, seconded by Councilman Pectol. Roll Call Vote: Barr-yes, Valenti-yes, Pectol-yes. The motion carried unanimously.

4. Consideration and possible action to approve Ordinance No. 2026-12, amending the Mixed-Use Zone.

Derek explained that with this development, the whole entire bottom floor of the mixed use has to be commercial. The bottom floor, basically from the bottom floor to the ceiling on first floor can be up to 15 feet. 75% of the total core areas of development that can be developed as residential. 25% of the total floor area to be developed as commercial. Structures in this zone cannot exceed 70% of the total area of residential allowances or condominium apartments and they must be associated with commercial business on the bottom floor. They have been working on this for about two years and there is a hotel that wants to come in and use this zone.

Councilwoman Barr asked if it's an apartment complex do they need a management company. It says rental apartment complexes require the construction of a dedicated staff management office. Would that be considered the commercial, or is it like apartment complexes with a couple shops around?

Derek replied that would only be for the residential aspect not the commercial.

The motion was made by Councilman Pectol to approve Ordinance No. 2026-12, amending the Mixed-Use Zone, seconded by Councilman Valenti. Roll Call Vote: Barr-yes, Valenti-yes, Pectol-yes. The motion carried unanimously.

5. Consideration and possible action to approve Ordinance No. 2026-13, an ordinance creating an HDR-11, High Density residential Zone.

He presented this zone to planning commission originally as HDR-14 however, they felt it was too dense and lowered it to an HDR-11. The allowances are multifamily housing, apartments, condominiums, and townhomes should not exceed thirty feet of occupiable space. There is an additional allowance for roof lines and things that are non- occupiable. There was a lot of attention paid to open space requirements. Every two hundred square feet of active open space will be One hundred square feet of common recreational. That would be per unit. The height was up to four stories but that was too high, and planning commission changed it to three stories. Our expectations are to put this in place for the Top side. The planning commission is trying to get ahead on these zones before the Top Side gets busy. This could be asked for down here on the lower bench, but city council would have to approve it.

Councilwoman Barr commented that the "Whereas" stated Whereas the city council finds high residential development, when properly designed and regulated, can provide high quality living environments to contribute to the vitality of the community." She felt was a fluff statement she didn't support but wanted to vote yes for the zone. The lot use is 75% of total area and in the mixed use it was 70% and she would like them to be the same amount. She asked if they would have individual trash bins or just a dumpster.

Derek replied that if the council wanted the lot area to be 70% that could be changed. Commercial properties are regulated and they cannot have individual bins, only dumpsters. The Southwest Health department gives its approval on that.

The motion was made by Councilwoman Barr to approve Ordinance No. 2026-13, an ordinance creating an HDR-11, High Density residential Zone, conditioned on changing lot coverage to 70% from 75%, seconded by Councilman Valenti. Roll Call Vote: Barr-yes, Valenti-yes, Pectol-yes. The motion carried unanimously.

6. Consideration and possible action to approve Luxury RV Resort application requesting specified RV resort pads be designated for extended occupancy.

Mayor Wilson explained that this is year two, every year they come back for approval. From what he understands, it's worked out really well. They've Follow through on all the requirements. They've submitted reports that we need including when the people came in and stayed longer than thirty days and when they left. Three council members weren't on the council when we did that, but the reason was that when they first got started, they weren't getting as many people coming in. There're more people that want to come and stay longer in the winter, and so we allowed them to. They are allowed twenty-one sites that can stay October until the end of April.

Councilwoman Barr asked if there was any increase in police calls.

Chief Nuccitelli replied no there hasn't been.

The motion was made by Councilman Pectol to approve Luxury RV Resort application requesting specified RV resort pads be designated for extended occupancy, seconded by Councilman Valenti. Roll Call Vote: Barr-yes, Valenti-yes, Pectol-yes. The motion carried unanimously.

7. Update for the precise architectural plan checklist for River's Edge project. (Ruesch property) at 254 South SR9. Derek read a statement to explain the process of the architectural plan. To submit a commercial application, they need a meeting with Brad Robbins. During this initial consultation, Brad takes several important steps to ensure the applicant's request are in line with our regulations. First, he further reviews the proposed application to determine if it falls within our designated permitted uses. Once that is established, he guides the applicant through the necessary parts of the precise architectural plan and outlines the specifications. Next, we ensure that the project meets essential compliance standards within our assigned parking code. After meticulously reading these aspects, he compiles a comprehensive report including the details of findings and recommendations. This report then submitted to our team for further action on the affected departments. By having Brad conduct the primary review, we aim to provide an impartial review that fosters consistency within our zoning allowances, making the process smooth.

The Ruesch's are the first to go through this new process. The property has an existing building that they are going to remodel. They included plans to remodel it. There will be a total of 23 units with the additions they have submitted. They included the ten-foot sidewalk width because the city is planning on adopting that. Brad recommended they follow the style of The Dwellings with the landscaping. That way there is a cohesiveness along State Street. He wanted to inform the council of what was taking place, even though they were not involved, so they could answer any questions from the public.

8. Update for the precise architectural plan checklist for Canyon Ridge Homes. (Jourdon property) at 151 West Center.

Derek explained that the state is pushing affordable housing and modular homes can fulfill that requirement. He's going to start out with two models right now, and a sales office. Within three years, he'll go into phase two, which he will add a few more models. The sales office access will be solely off the center street, nothing off of SR9. With asphalt coming in off the center street for twenty-five feet, and he'll pave the areas where the manufactured homes sit, and where the sales office is set. He meets all the requirements.

9. Discussion regarding the Ultra Water Efficiency Standard.

Mayor Wilson explained that the water district would like them to adopt this. If we do adopt it, he suggested it should be adopted just for the Top side development. They require the developers down here to put in secondary irrigation. That would be counterproductive for what the water efficiency standards are. It was included in the packet for them to consider and have suggestions at a later meeting.

Councilman Pectol was concerned about any extra cost to the city to police this. The soft water units being banned bothered him.

Kyle added policing it will be difficult because people could modify their homes and no one would know unless they start using more water. They will be penalized through the rate structure of the water bill. They might be required to pay back the impact fee discount if they break the regulations.

Mayor Wilson also suggested this was done by subdivisions not individual lots. It will be added to the plat and recorded. The developer gets a break on the impact fee and that restriction stays with the property even if it is sold.

Councilman Pectol asked if Interstate Rock would be interested in this program as they finish Cotton Wood Hollow.

Amanda Pectol works for Interstate Rock and said it would not apply to them. The restrictions are too high, and the discount was not worth it.

Mayor Wilson reiterated that anything built here on the lower bench was required to have secondary irrigation and not use culinary water for outside. He encouraged them to read up on it and be ready to discuss it at a future meeting.

10. Consideration and possible action to approve newly appointed Planning commissioners.

Mayor Wilson explained that Commissioner Hugh Howard resigned his position so they will be moving Christian Harrison up to Planning Commissioner and asked Amanda Pectol to serve as 2nd alternate commissioner. They were both willing to serve their community.

The motion was made by Councilman Pectol to approve newly appointed Planning commissioners, Christian Harrison as planning commissioner and Amanda Pectol as 2nd alternate, seconded by Councilwoman Barr. Roll Call Vote: Barr-yes, Valenti-yes, Pectol-yes. The motion carried unanimously.

F. Mayor & Council Reports:

Mayor Wilson: Nothing to report.

Kyle Gubler: reported that DTAC meeting UDOT has a contract for the fencing on the bridge. They were waiting on supplies, but they said they would start soon. The Wanless park bathrooms were ready to open up but they had vandalism already and kept them closed until new cameras were installed. If there is an occasion, they need to be open for they can but other than that they will be closed. The canyon-to-canyon mural was completed and had a ribbon cutting. June 6th is water days. July 4th and July 24th there will be a float for the city council. There is an interested group for the Top Side property. The city awarded five scholarships to seniors at HHS.

Fay: reported that back in November of last year, an individual here in the city filed a claim against the city for damages he sustained working on an irrigation pipe. Which he claims wasn't properly turned off. He got injured. We sent that claim up to Utah Local Governments Trust, and they promptly denied the claim. The next step for them, which they have taken, is to file a complaint in the district court. So, we sent that back up to the local government. And just wanted you to be aware of that. Thank you.

Pectol: reported that Ash Creek Special Service District announced a public hearing. Many of you may have received in the email, approval of about a seven-million-dollar bond. It will pay for a water line or a sewer line. That they have planned from Virgin down here to Confluence. Mayor Wilson discussed going on a field trip to the sewer plant. They decided that they would like to do that.

Barr: The dump is getting an express lane, so citizens won't have to wait in line at the dump anymore. She attended Utah league of cities and town conference. She got a lot of information and training.

Valenti: Nothing to report.

Gubler: Not present

Prince: Not present

G. Citizen Comment & Request for Future Agenda Items:

Shawn Green: I've lived here and worked for about twelve years. On Seven Hundred North, on the north end of town, and some of you may know me as the trail overseer for the park in Cottonwood. That's my hobby for the last twelve years and I have been trying to keep that trail in place. And I think Patty Wise has been assigned to the board. And that will actually happen this year. Personally, I enjoy hiking and biking the trails around here. Routinely, I have hiked the

confluence park. It's about a six-mile loop from my home, and something I do enjoy doing. What I want to comment on is the new trail being constructed on north end of town. I'm going to comment on what I'm going to call the big black block wall. That's being constructed there, and I haven't been able to interact with Patty Wise she's been busy over the last month or so, but she did let me know that the wall is being constructed by Interstate Rock. And it's being constructed on their property, and for the purpose of providing a visual barrier for potential trail leaders and hikers. On that trail, from my point of view, the wall of the building is over eight feet tall, so it's taller than the entryway to where we are standing right now. So, for those of us who enjoy the lovely views as you use that trail, guess what? You are not going to see anything in the north or the west. Because there is an eight-foot-tall wall, I am concerned personally, but I also feel for the people on Seven Hundred North. Imagine stepping out of your house and if your house faces the trail, guess what? You are not going to see that view anymore. You are going to see an eight-foot black wall. So anyway, I don't know if you guys have any connections with Interstate Rocks and maybe it's too late. The wall's been under construction off and on for the last three months. But clearly, they're back at it trying to make it happen, and so my suggestion is to build a wall but maybe make the wall you know five feet tall instead of eight feet tall, and there is an example of that on the main street going north of what they built on the west side of the existing trail that's already been paved. Along where there used to be a sidewalk, so that's a good example of what a five-foot wall that you can't see over. I think it would provide some privacy for the homes down below but also allow people who are going to be using that trail to actually have a view.

Derek explained that wall was part of the deal with the homeowners giving up their land for the trail. They would have to have the privacy wall for them or there would be no trail. The wall stops before the park. Interstate rock is not building the wall. The city hired a different company.

Shawn Green was happy to hear it ended at the park he didn't know that.

H. Adjourn:

The mayor closed the meeting at 7:15 p.m.

Date Approved

ATTEST

Nancy Cline
City Recorder

Mayor Kelly B. Wilson

La Verkin City
Invoice Register: 4/30/2026 to 5/13/2026 - All Invoices

5/14/2026

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name	Description
REF 100041534.	*Hiss, Shary	55090	5/1/2026	5/1/2026	\$200.00	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100041534 - *H
REF 100041968.	*Simon, Harper	55091	5/1/2026	5/1/2026	\$350.00	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100041968 - *S
REF 100040135.	*Peterson, James	55092	5/5/2026	5/5/2026	\$179.39	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100040135 - AP
PR050126-258	AFLAC		5/5/2026	5/5/2026	\$27.90	102224	Health Savings Account	AFLAC EE
LSTG1239715	ALSCO		5/4/2026	5/4/2026	\$43.76	104160.250	Bldg EQUIPMENT OPERATING	
					0.87	104410.250	Streets EQUIPMENT OPERATI	
					7.44	104510.250	Parks EQUIPMENT OPERATI	
					3.06	516340.250	O&M EQUIPMENT OPERATI	
					18.38	536310.250	Irrigation EQUIPMENT OPERA	
					6.13	556350.250	Drainage EQUIPMENT OPERA	
					7.88			
LSTG1240859	ALSCO		5/11/2026	5/11/2026	\$43.76	104160.250	Bldg EQUIPMENT OPERATING	
					0.87	104410.250	Streets EQUIPMENT OPERATI	
					7.44	104510.250	Parks EQUIPMENT OPERATI	
					3.06	516340.250	O&M EQUIPMENT OPERATI	
					18.38	536310.250	Irrigation EQUIPMENT OPERA	
					6.13	556350.250	Drainage EQUIPMENT OPERA	
					7.88			
					\$87.52			
0426	ASH CREEK SPECIAL SERVICE DIST		4/30/2026	4/30/2026	\$75,492.83	526260.520	Sewer PAYMENT TO ASH CRE	April
					75,492.83			
MAY26-2432	BLOMQUIST HALE CONSULTING GR	55094	5/1/2026	5/1/2026	\$104.04	101562	PEHP/AFLAC Insurance Clearin	Employee assistance coverage
					104.04			
UT202600746	BLUE STAKES OF UTAH 811	55071	4/30/2026	4/30/2026	\$111.28	516340.450	O&M SYSTEMS MAINTENANC	Billable email notifications
					111.28			
370745	BUCK'S ACE HARDWARE	55095	4/30/2026	4/30/2026	\$129.99	104160.250	Bldg EQUIPMENT OPERATING	Multit tool
					2.59	104410.250	Streets EQUIPMENT OPERATI	
					22.10	104510.250	Parks EQUIPMENT OPERATI	
					9.10	516340.250	O&M EQUIPMENT OPERATI	
					54.60	536310.250	Irrigation EQUIPMENT OPERA	
					18.20	556350.250	Drainage EQUIPMENT OPERA	
					23.40			
					\$217.55	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100042061 - C
					217.55			
REF 100042061.	Cassidy, William & Britney	55096	5/1/2026	5/1/2026	\$10,950.00	104540.120	Rec PART TIME EMPLOYEES	Work on the Bell (Install)
					\$10,950.00	104540.270	Rec B&G OPERATION AND MA	Relocation of Electrical at Ball Fi
26-0424LA111/3 PO# 6460	CHURCH CONSTRUCTION	55097	5/4/2026	5/4/2026	5,050.00	104540.270	Rec B&G OPERATION AND MA	Chair Rail in Conference Room
					1,950.00			
26-0505RRCO2 PO# 6463	CHURCH CONSTRUCTION	55097	5/5/2026	5/5/2026	\$7,030.00	104160.270	Bldg B&G OPERATION AND M	Work on Wanlass Park Bathroom
					7,030.00			
					\$17,980.00			
95-183339	Davis Food & Drug #4/Farmers Market	55072	5/4/2026	5/4/2026	\$502.32	104160.250	Bldg EQUIPMENT OPERATING	
					10.06	104410.250	Streets EQUIPMENT OPERATI	
					85.39	104510.250	Parks EQUIPMENT OPERATI	
					35.16	516340.250	O&M EQUIPMENT OPERATI	
					210.97			

La Verkin City
Invoice Register: 4/30/2026 to 5/13/2026 - All Invoices

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name	Description
2572-73 PO# 6476	Diamond C Asphalt	55099	5/11/2026	5/11/2026	70.32 90.42	536310.250 556350.250	Irrigation EQUIPMENT OPERA Drainage EQUIPMENT OPERA	
275474	Empire Waste Services	55073	4/30/2026	4/30/2026	\$16,017.00 8,017.00 8,000.00	104410.745 516340.450	Streets STREET IMPROVEME O&M SYSTEMS MAINTENANC	Culinary water breaks and shop Culinary water breaks and shop
275475	Empire Waste Services	55073	4/30/2026	4/30/2026	\$156.71 112.83 39.18	104140.280 516660.280	Admin UTILITIES Admin UTILITIES	
275476	Empire Waste Services	55073	4/30/2026	4/30/2026	4.70 \$134.21 -96.63 33.55	556350.250	Drainage EQUIPMENT OPERA	
	Vendor Total:				4.03 \$73.18 52.68 18.30	556350.250	Drainage EQUIPMENT OPERA	
F2610E00852	FUEL NETWORK	55101	5/1/2026	5/1/2026	2.20 \$364.10 \$4,171.45	104140.280 516660.280 556350.250	Admin UTILITIES Admin UTILITIES Admin UTILITIES	Nancy Fuel Amount Steve M
R10501261	GUBLER, KYLE W	55074	5/1/2026	5/1/2026	73.26 43.50	104140.250 104160.250	Admin EQUIPMENT OPERATIN Bldg EQUIPMENT OPERATING	
050526	Health Equity	51226	5/12/2026	5/12/2026	1,878.83 44.15 369.79 152.26	104210.250 104253.250 104410.250 104510.250	Police EQUIPMENT OPERATI Animal EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Parks EQUIPMENT OPERATI	
PR050126-6099	Health Equity	51226	5/5/2026	5/5/2026	913.59 304.53 391.54	516340.250 536310.250 556350.250	O&M EQUIPMENT OPERATI Irrigation EQUIPMENT OPERA Drainage EQUIPMENT OPERA	
65622594-001 PO# 6473	Herc Rentals Inc	55102	5/5/2026	5/5/2026	\$500.00 500.00	104140.250	Admin EQUIPMENT OPERATI	Car allowance
Zion Corridor Trail PO# 6462	INTERSTATE ROCK	51226	5/12/2026	5/12/2026	\$21.00 7.75 5.50 7.75	104140.130 104210.130 516660.130	Admin EMPLOYEE BENEFITS Police EMPLOYEE BENEFITS Admin EMPLOYEE BENEFITS	
RFD 100042113.	Jackson, Jace	51226	5/5/2026	5/5/2026	\$4,495.54 3,844.56 512.22 138.76	102224 102224 102224	Health Savings Account Health Savings Account Health Savings Account	PEHP Health Equity-Family PEHP Health Equity-Double PEHP Health Equity -Single
63860 PO# 6469	KEN GARFF WEST VALLEY	55104	5/12/2026	5/12/2026	\$959.12 959.12	512330	O&M EQUIPMENT OPERATI	Hours reached for service on ne
823 PO# 6478	KNOW YOUR FORCE	55105	5/7/2026	5/7/2026	\$29,797.00 29,797.00	104210.810	Police LEASE PAYMENTS	Work on Regional Trail
PR050126-147	LEGAL SHIELD	55106	5/12/2026	5/12/2026	\$1,000.00 1,000.00 \$112.26 112.26	104210.410 102225	Police DAT/INVESTIGATION/DI Misc Payable	Deposit Refund: 100042113 - Ja Purchase 2026 Ford Explorer for Know your Force license LegalShield
Vendor Total:					\$4,516.54			

La Verkin City
 Invoice Register: 4/30/2026 to 5/13/2026 - All Invoices

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name	Description
99482	MEGA-PRO INTERNATIONAL	55107	5/12/2026	5/12/2026	\$447.37	104140.240	Admin OFFICE EXPENSE, SUP	Shirts-Admin
977502	NAPA AUTO PARTS	55108	5/6/2026	5/6/2026	\$140.94			Oil and washer fluid
					2.82	104160.250		
					23.96	104410.250		
					9.87	104510.250		
					59.19	516340.250		
					19.73	536310.250		
					25.37	556350.250		
3766-493671	O'Reilly Auto Parts	55109	5/5/2026	5/5/2026	\$17.98	104210.450	Police VEHICLE MAINTANCE	
RFD 22115.0501	Olds, Travis	55110	5/1/2026	5/1/2026	\$950.69	512330	Turn on Fee/Renter Deposit	Deposit Refund: 22115 - Olds, Tr
051226	PUBLIC EMPLOYEES LTD PROGRAM	55111	5/12/2026	5/12/2026	\$809.05	101562	PEHP/AFLAC Insurance Clearin	LTD 03/21/26-05/01/26
R10501262	REBER, FAYE	ACH.0505261540.11017	5/1/2026	5/1/2026	\$11,000.00	104140.311	Admin ATTORNEY	
0124-0526	ROCKY MOUNTAIN POWER	55112	5/6/2026	5/6/2026	\$27.74	104510.280	Parks UTILITIES	84 W 500 N park
6985317	SCHOLZEN PRODUCTS CO INC	55080	5/4/2026	5/4/2026	\$208.80	516340.450	O&M SYSTEMS MAINTENANC	IPS Blue Water Service
6986117	SCHOLZEN PRODUCTS CO INC	55113	5/11/2026	5/11/2026	\$1,396.94	516340.450	O&M SYSTEMS MAINTENANC	Water main line repair
PO# 6475	SCHOLZEN PRODUCTS CO INC	55113	5/7/2026	5/7/2026	\$142.00	516340.450	O&M SYSTEMS MAINTENANC	Idler for 1"meter and meter gask
6986373	SCHOLZEN PRODUCTS CO INC	55113	5/11/2026	5/11/2026	\$170.01	516340.450	O&M SYSTEMS MAINTENANC	Valve and adapter
6986776	SCHOLZEN PRODUCTS CO INC	55113	5/11/2026	5/11/2026	\$23.39	516340.450	O&M SYSTEMS MAINTENANC	Adapters, bushings and tees
6987015	SCHOLZEN PRODUCTS CO INC	55113	5/13/2026	5/13/2026	\$945.89	556350.440	Drainage NEW SERVICES	Repair to main drain line on 560
6987243	SCHOLZEN PRODUCTS CO INC	55113	5/13/2026	5/13/2026	\$1,673.42	516340.450	O&M SYSTEMS MAINTENANC	Parts for culinary water repairs
PO# 6481	SCHOLZEN PRODUCTS CO INC	55113	5/13/2026	5/13/2026	1,673.42		Parks EQUIPMENT OPERATIN	Irrigation supplies
6987251	SCHOLZEN PRODUCTS CO INC	55113	5/13/2026	5/13/2026	\$11.88	104510.250		
PO# 6480	SCHOLZEN PRODUCTS CO INC	55113	5/13/2026	5/13/2026	11.88			
6987500	SCHOLZEN PRODUCTS CO INC	55113	5/13/2026	5/13/2026	\$4,572.33			
	Vendor Total:							
53584051126	Shred St. George	55114	5/11/2026	5/11/2026	\$39.95	104140.280	Admin UTILITIES	
					28.76	516660.280	Admin UTILITIES	
					9.99	556350.250	Drainage EQUIPMENT OPERA	
					1.20			
Refund: 1000406	Soto, Silvia	55115	5/6/2026	5/6/2026	\$130.13	511311	Accounts Receivable	Refund: 100040687 - Soto, Silvi
418293	Southwest Utah Public Health Departme	55116	5/4/2026	5/4/2026	\$180.00	516660.460	Admin CONTRACTED SERVIC	Bacterial Analysis for drinking w
ALW275	STANDARD PLUMBING SUPPLY	55117	5/12/2026	5/12/2026	\$84.28	516340.450	O&M SYSTEMS MAINTENANC	Irrigation repair supplies
7009742140	STAPLES	55082	5/1/2026	5/1/2026	\$169.98	104140.240	Admin OFFICE EXPENSE, SUP	

La Verkin City
Invoice Register: 4/30/2026 to 5/13/2026 - All Invoices

5/14/2026

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name	Description
R10501263	STEGLICH, RYKER	55083	5/1/2026	5/1/2026	\$400.00	104540.120	Rec PART TIME EMPLOYEES	Website / Social media
1575917 PO# 6464	Steve Regan Co	55084	5/5/2026	5/5/2026	\$1,728.00	104410.745	Streets STREET IMPROVEME	Weed Spray
0426	STEWART, MICHELE	55085	5/1/2026	5/1/2026	728.00	516340.450	O&M SYSTEMS MAINTENANC	Weed Spray
11489	Tech Legion	55087	5/1/2026	5/1/2026	\$250.00	104160.270	Bldg B&G OPERATION AND M	April cleaning
177640	THE DESERT VET ANIMAL HOSPITAL	55118	5/8/2026	5/8/2026	\$457.20	104140.315	Admin COMPUTER EQUIPME	Office 364
44964 PO# 6465	TURNER TURF FARMS	55088	5/5/2026	5/5/2026	195.44	104210.315	Police COMPUTER EQUIPMEN	Office 365
1625529	UTAH LOCAL GOVERNMENT TRUST		5/1/2026	5/1/2026	165.65	516660.315	Admin SOFTWARE OR INFOR	Office 365
PR050126-501	UTAH RETIREMENT SYSTEMS	50527	5/5/2026	5/5/2026	83.23	536310.315	IrrigationCOMPUTER EQUIPM	Office 365
12 - 2014 Silver	UTAH STATE DIVISION OF FINANCE		5/13/2026	5/13/2026	6.44	556350.315	Drainage SOFTWARE & COMP	Office 365
4 - 2022 Sale Tax	UTAH STATE DIVISION OF FINANCE	55119	5/13/2026	5/13/2026	\$1,129.56	104253.250	Animal EQUIPMENT OPERATI	
PR050126-449	Utah State Tax Commission		5/5/2026	5/5/2026	1,129.56	104510.250	Parks EQUIPMENT OPERATIN	Sod for cemetery for Memorial D
IN174736 PO# 6471	VLCM	55120	5/12/2026	5/12/2026	\$1,085.00	104510.270	Parks B&G OPERATION AND	Sod for cemetery for Memorial D
206694	WASHINGTON CO SOLID WASTE	55121	4/30/2026	4/30/2026	85.00	101564	Workers Comp Cleaning	Worker's comp
Child FIS 177	WASHINGTON COUNTY TREASURER	55122	5/4/2026	5/4/2026	\$2,442.56	102223	Retirement Payable	401k
103	WCWCD	55123	5/7/2026	5/7/2026	2,442.56	102223	Retirement Payable	Retirement
54898	WCWCD	55123	4/30/2026	4/30/2026	\$14,051.38	102223	Retirement Payable	457
					\$1,305.28	102223	Retirement Payable	Roth IRA
					928.90	102223	Retirement Payable	Additional 401k
					649.00	102223	Retirement Payable	457 Loan
					200.00	102223	Retirement Payable	
					210.88	102223	Retirement Payable	
					\$15,995.00	512561.2	2014 Water Revenue Bond repa	Principal - 2014 Silver Acres
					14,000.00	516340.820	O&M INTEREST EXPENSE	Interest - 2014 Silver Acres
					1,995.00		Principal Payment - 2017: 300	Principal - 2022 Sale Tax Refund
					\$68,350.00		Interest Payment - 2017: 300 W	Interest - 2022 Sale Tax Refund
					\$84,345.00		State Withholding	State Income Tax
					\$3,036.63	102222	Comm COMMUNITY DEVELOP	Payment for security cameras
					3,036.63	104620.610	Garbage PAYMENT TO WASH	April
					\$9,821.14	546260.410	Police DAT/INVESTIGATION/DI	Jan 26-March 2026 Child Forens
					9,821.14	104210.410	Admin OPERATING SUPPLIES	Excess Water Conservation Sur
					\$30,048.76	516660.250	Admin PRODUCT OR SERVIC	Water Development Surcharge
					30,048.76			
					\$92.00			
					92.00			
					(\$1,199.95)			
					-1,199.95			
					\$3,285.91			
					3,285.91			

La Verkin City
 Invoice Register: 4/30/2026 to 5/13/2026 - All Invoices

5/14/2026

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name	Description
54905	WCWCD	55123	4/30/2026	4/30/2026	\$6,743.70	516660.440	Admin CONNECTION COSTS	Residential connections
54915	WCWCD	55123	4/30/2026	4/30/2026	\$2,331.75	516660.250	Admin OPERATING SUPPLIES	Excess Water Conservation Sur
	Vendor Total:				\$11,161.41			
RI0501264	Weeks, James	ACH.0505261540.7220	5/1/2026	5/1/2026	\$1,500.00	104140.311	Admin ATTORNEY	
INV-XP034897	Xpress Bill Pay		4/30/2026	4/30/2026	\$1,253.34	104140.460	Admin CONTRACT SERVICES	
050626	ZIONS FIRST NATIONAL BANK CC		5/6/2026	5/6/2026	\$85.35	104620.610	Comm COMMUNITY DEVELOP	Flowers for Fay's brothers funer
1978-4594 PO# 6458	ZIONS FIRST NATIONAL BANK CC		4/30/2026	4/30/2026	\$600.00	104111.250	Council EQUIPMENT OPERATI	Registration for Chamber of Co
9888253 PO# 6457	ZIONS FIRST NATIONAL BANK CC		4/30/2026	4/30/2026	\$40.64	104540.610	Rec EVENTS, FAIRS, & FESTI	Accessories for the La Verkin Gh
	Vendor Total:				\$725.99			
PR043026-234	ZIONS FIRST NATIONAL BANK.	50526	5/5/2026	5/5/2026	\$677.32		FICA & FWT Withholding	Social Security Tax
					508.40	102221	FICA & FWT Withholding	Medicare Tax
					118.92	102221	FICA & FWT Withholding	Federal Income Tax
					50.00	102221		
PR050126-234	ZIONS FIRST NATIONAL BANK.	50526	5/5/2026	5/5/2026	\$19,201.08		FICA & FWT Withholding	Social Security Tax
					9,135.76	102221	FICA & FWT Withholding	Medicare Tax
					2,136.64	102221	FICA & FWT Withholding	Federal Income Tax
					7,928.68	102221		
	Vendor Total:				\$19,878.40			
	Total:				\$503,078.32			

GL Account Summary
 PEHP/AFAC Insurance Cleanin
 Workers Comp Clearing
 FICA & FWT Withholding
 State Withholding
 Retirement Payable
 Health Savings Account
 Misc Payable
 Council EQUIPMENT OPERATI
 Admin EMPLOYEE BENEFITS
 Admin OFFICE EXPENSE, SUP
 Admin EQUIPMENT OPERATI
 Admin UTILITIES
 Admin ATTORNEY
 Admin COMPUTER EQUIPME
 Admin CONTRACT SERVICES
 Bldg EQUIPMENT OPERATING
 Bldg B&G OPERATION AND M
 Police EMPLOYEE BENEFITS
 Police EQUIPMENT OPERATI
 Police COMPUTER EQUIPME
 Police DAT/INVESTIGATION/DI
 Police VEHICLE MAINTANCE
 Police LEASE PAYMENTS
 Animal EQUIPMENT OPERATI
 Streets EQUIPMENT OPERATI

**La Verkin City
Invoice Register: 4/30/2026 to 5/13/2026 - All Invoices**

5/14/2026

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name	Description
					9,017.00	104410.745	Streets STREET IMPROVEME	
					309.39	104510.250	Parks EQUIPMENT OPERATIN	
					1,000.00	104510.270	Parks B&G OPERATION AND	
					27.74	104510.280	Parks UTILITIES	
					147,383.50	104510.415	Parks Trails	
					4,350.00	104540.120	Rec PART TIME EMPLOYEES	
					7,000.00	104540.270	Rec B&G OPERATION AND MA	
					40.64	104540.610	Rec EVENTS, FAIRS, & FESTI	
					9,906.49	104620.610	Comm COMMUNITY DEVELOP	
					281,938.17		Total	
					55,000.00	304715.810	Principal Payment - 2017: 300	
					13,350.00	304715.820	Interest Payment - 2017: 300 W	
					68,350.00		Total	
					130.13	511311	Accounts Receivable	
					2,856.75	512330	Turt/on Fee/Renter Deposit	
					14,000.00	512561.2	2014 Water Revenue Bond repa	
					2,172.83	516340.250	O&M EQUIPMENT OPERATIN	
					12,538.12	516340.450	O&M SYSTEMS MAINTENANC	
					1,995.00	516340.820	O&M INTEREST EXPENSE	
					7.75	516660.130	Admin EMPLOYEE BENEFITS	
					50.99	516660.240	Admin OFFICE EXPENSE, SUP	
					1,131.80	516660.250	Admin OPERATING SUPPLIES	
					101.02	516660.280	Admin UTILITIES	
					83.23	516660.315	Admin SOFTWARE OR INFOR	
					3,285.91	516660.410	Admin PRODUCT OR SERVIC	
					6,743.70	516660.440	Admin CONNECTION COSTS	
					180.00	516660.460	Admin CONTRACTED SERVIC	
					45,277.23		Total	
					75,492.83	526260.520	Sewer PAYMENT TO ASH CRE	
					8.50	536310.240	Irrigation OFFICE EXPENSE, S	
					425.04	536310.250	Irrigation EQUIPMENT OPERA	
					6.44	536310.315	Irrigation COMPUTER EQUIPM	
					439.98		Total	
					30,048.76	546260.410	Garbage PAYMENT TO WASH	
					20.40	556350.240	Drainage OFFICE EXPENSE, S	
					558.62	556350.250	Drainage EQUIPMENT OPERA	
					6.44	556350.315	Drainage SOFTWARE & COMP	
					945.89	556350.440	Drainage NEW SERVICES	
					1,531.35		Total	
					\$503,078.32		GL Account Summary Total	



City of LaVerkin

435 North Main St., La Verkin Utah, 84745

(435) 635-2581 Fax (435) 635-2104

www.laverkin.org

RESOLUTION R-2026-08

A RESOLUTION OF THE CITY COUNCIL OF LAVERKIN, UTAH, APPROVING AND ADOPTING THE BUDGET FOR FISCAL YEAR 2026-2027.

WHEREAS, the La Verkin City Council desires to approve and adopt a budget for fiscal year 2026-2027 in compliance with the laws of the State of Utah; and

WHEREAS, public notice was given and a public hearing was held in conjunction with the adoption of said budget in the manner provided for by Utah law; and

WHEREAS, after public notice and hearing, the La Verkin City Council deems it to be in the best interest and welfare of the residents of the City of La Verkin that said budget be approved and adopted;

BE IT HEREBY RESOLVED by the City Council of La Verkin, Utah that budget for fiscal year 2026-2027, with the general fund balance of \$3,168,922, a copy of which is attached hereto as Exhibit A and incorporated herin as if fully set forth, shall be, and is hereby, approved and adopted.

PASSED AND ADOPTED this 20th day of May 2026.

LAVERKIN CITY

Kelly B. Wilson, Mayor

ATTEST:

Nancy Cline
City Recorder

La Verkin City

Budgeting Worksheet

10 10 General --07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

Change in Net Position	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Revenue:								
Taxes								
3110 Property Taxes	466,937	471,442	483,189	452,606	0	459,300	0	
3120 Property Taxes Delinquent	17,487	16,137	10,316	25,000	0	20,000	0	
3130 Sales & Use Tax	1,033,122	1,114,615	869,961	1,118,800	0	1,050,500	0	
3136 1/4% Sales Tax (Streets)	173,521	211,334	173,165	220,000	0	180,000	0	
3140 Franchise Tax	233,228	267,109	251,812	265,000	0	235,000	0	
3141 Telecommunications Tax	14,323	14,917	12,159	13,500	0	13,500	0	
3150 Transient Room Tax	136,046	173,219	134,939	175,000	0	144,000	0	
3160 RAP Tax	85,802	97,887	91,676	95,000	0	95,000	0	
Total Taxes	2,160,464	2,366,658	2,027,217	2,364,906	0	2,197,300	0	
Licenses and permits								
3210 Business License	17,500	16,930	33,635	31,700	0	30,700	0	
3221 Building Permits	86,381	136,736	53,890	49,250	0	49,250	0	
3225 Animal License	1,894	1,959	2,845	2,500	0	2,500	0	
3225.1 Animal Control Impounds	23,247	16,647	11,702	20,200	0	10,200	0	
Total Licenses and permits	129,022	172,272	102,072	103,650	0	92,650	0	
Intergovernmental revenue								
3332.1 Police Grant	12,616	29,109	16,033	20,000	0	20,000	0	
3334 State Grants	2,435	67,680	577,066	532,000	0	0	0	
3356 Class "C" Roads	251,662	290,231	199,733	280,000	0	270,000	0	
3357 Local Option Road Tax	90,481	97,230	75,819	95,000	0	85,000	0	
3358 State Liquor	5,449	7,521	8,762	5,000	0	5,000	0	
3360 Local grants	52,657	43,500	0	86,000	0	86,000	0	
Total Intergovernmental revenue	415,300	535,271	877,414	1,018,000	0	466,000	0	
Charges for services								
3225.2 Animal Control Contracts	29,500	25,720	21,000	30,000	0	30,000	0	
Total Charges for services	29,500	25,720	21,000	30,000	0	30,000	0	
Fines and forfeitures								
3510 Court Fines	30,943	35,711	27,120	32,000	0	32,000	0	
Total Fines and forfeitures	30,943	35,711	27,120	32,000	0	32,000	0	
Interest								
3610 Interest Income	142,488	121,913	180,790	214,500	0	102,500	0	
Total Interest	142,488	121,913	180,790	214,500	0	102,500	0	
Miscellaneous revenue								
3470.1 Holiday / Theater	2,963	731	4,734	2,000	0	2,000	0	
3470.3 Royalty Fund Raisers	0	171	0	200	0	200	0	
3473 Sports Revenue	0	8,531	6,750	0	0	0	0	
3620 Rents & Concessions	744	(1,437)	820	2,464	0	2,464	0	
3622 Cell Tower Rent	16,887	18,682	14,627	15,500	0	15,500	0	
3640 Sale of fixed assets	24,205	0	9,358	0	0	0	0	
3650 Sale of Materials and Supplies	5,010	10	0	0	0	0	0	
3670 Proceeds of bonds & capital leases	152,518	0	0	0	0	0	0	

La Verkin City
 Budgeting Worksheet
 10 10 General - 07/01/2026 to 06/30/2027
 100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
3690 Miscellaneous	27,255	37,814	32,950	35,500	0	35,500	0	
3691 Subdivision set up fee	9,592	17,012	15,129	33,500	0	49,000	0	
3695 Adopt a tree program	0	0	0	10,000	0	10,000	0	
3801.2 Impact fees - Public Safety	42,184	26,153	2,437	1,600	0	1,600	0	
3801.3 Impact fees - Streets	45,716	314,387	13,006	12,136	0	8,136	0	
3801.4 Impact fees - HCP	(506)	1,656	(1,656)	0	0	0	0	
3801.7 Impact fees - Parks & Recreation	48,840	45,584	26,048	39,072	0	39,072	0	
Total Miscellaneous revenue	375,407	469,294	124,202	151,972	0	163,472	0	
Contributions and transfers								
3851 Transfer from Water	35,000	35,000	0	35,000	0	35,000	0	
3855 Transfer from Cemetery	12,000	12,000	0	11,000	0	15,000	0	
3857 Transfer from Drainage	35,000	35,000	0	35,000	0	35,000	0	
3990 Appropriation of Fund Balance	0	0	0	130,000	0	0	0	
Total Contributions and transfers	82,000	82,000	0	211,000	0	85,000	0	
Total Revenue:	3,365,125	3,808,839	3,359,815	4,126,028	0	3,168,922	0	
Expenditures:								
General government								
Council								
4111.110 Council WAGES	41,476	40,005	38,447	47,000	0	53,000	0	
4111.130 Council EMPLOYEE BENEFITS	3,823	3,654	3,528	4,000	0	6,250	0	
4111.220 Council YOUTH CITY COUNCIL	0	1,847	1,566	5,000	0	5,000	0	
4111.230 Council TRAVEL & TRAINING	7,618	7,973	10,869	12,000	0	10,000	0	
4111.250 Council EQUIPMENT OPERATING SUPPLIE	901	621	993	1,000	0	2,000	0	
Total Council	53,818	54,099	55,404	69,000	0	76,250	0	
Administrative								
4140.110 Admin SALARIES & WAGES	148,001	122,195	109,536	138,500	0	125,000	0	
4140.130 Admin EMPLOYEE BENEFITS -	64,734	52,101	42,128	54,500	0	60,000	0	
4140.210 Admin BOOKS, SUBSCRIPTIONS & MEMBE	1,859	1,506	1,968	2,000	0	2,000	0	
4140.220 Admin PUBLIC NOTICES	304	107	0	1,500	0	1,500	0	
4140.230 Admin TRAVEL & TRAINING	7,653	6,493	6,496	8,000	0	9,000	0	
4140.240 Admin OFFICE EXPENSE, SUPPLIES & PO	16,006	17,833	13,948	17,000	0	18,000	0	
4140.250 Admin EQUIPMENT OPERATING SUPPLIES	7,282	7,857	6,372	7,500	0	8,500	0	
4140.270 Admin B&G OPERATION AND MAINTENAN	184	0	0	0	0	0	0	
4140.280 Admin UTILITIES	28,188	26,177	22,346	30,000	0	30,000	0	
4140.290 Admin TELEPHONE/COMMUNICATIONS	6,371	5,085	5,645	8,000	0	8,000	0	
4140.310 Admin ATTORNEY/IN HOUSE	4,543	0	0	0	0	0	0	
4140.311 Admin ATTORNEY	82,661	145,068	147,977	169,000	0	155,000	0	
4140.312 Admin AUDITOR	12,000	22,945	22,000	22,000	0	22,856	0	
4140.315 Admin COMPUTER EQUIPMENT	15,438	19,751	22,402	27,000	0	22,394	0	
4140.460 Admin CONTRACT SERVICES	0	51,934	12,433	17,700	0	15,000	0	
4140.510 Admin INSURANCE	1,693	30,933	29,825	31,000	0	31,000	0	
4140.600 Admin BANK CHARGES	61,129	37,479	23,164	29,000	0	25,000	0	
4140.610 Admin MISCELLANEOUS SERVICES	9,629	14,134	2,335	10,000	0	10,000	0	
4140.810 Admin LEASE PAYMENTS	0	3,980	3,980	4,000	0	0	0	
4170.610 Admin ELECTIONS	9,644	0	10,930	11,000	0	1,000	0	

La Verkin City

Budgeting Worksheet

10 10 General - 07/01/2026 to 06/30/2027

100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Total Administrative	477,319	565,577	483,484	587,700	0	544,250	0	
Buildings and grounds								
4160.110 Bldg SALARIES & WAGES	43,014	37,245	33,503	42,500	0	14,500	0	
4160.130 Bldg EMPLOYEE BENEFITS	24,304	21,916	20,072	23,000	0	10,500	0	
4160.260 Bldg EQUIPMENT OPERATING SUPPLIES	4,470	4,471	3,051	4,000	0	4,500	0	
4160.270 Bldg B&G OPERATION AND MAINTENANC	30,443	22,826	28,238	38,000	0	14,500	0	
Total Buildings and grounds	102,231	86,457	84,863	107,500	0	44,000	0	
Total General government	633,368	706,133	623,751	764,200	0	664,500	0	
Public safety								
Police								
4121.240 Police JUSTICE COURT	7,075	7,491	8,524	9,000	0	8,000	0	
4210.110 Police SALARIES & WAGES	438,136	560,397	521,993	625,000	0	586,000	0	
4210.111 Police GRANT WAGES	8,775	13,621	10,272	0	0	0	0	
4210.120 Police PART TIME EMPLOYEES	91,959	45,916	51,207	64,000	0	55,000	0	
4210.121 Police GRANT BENEFITS	852	1,332	1,003	0	0	0	0	
4210.130 Police EMPLOYEE BENEFITS	247,922	307,691	290,305	370,000	0	472,500	0	
4210.210 Police BOOKS & MEMBERSHIPS	686	771	230	800	0	800	0	
4210.230 Police TRAVEL & TRAINING	5,340	6,343	7,480	7,500	0	6,000	0	
4210.240 Police OFFICE EXPENSE, SUPPLIES & PO	5,332	5,537	3,975	6,000	0	8,000	0	
4210.250 Police EQUIPMENT OPERATING SUPPLIES	30,592	33,082	27,836	35,000	0	34,000	0	
4210.255 Police CERT	0	0	0	500	0	500	0	
4210.260 Police STATE LIQUOR	0	0	0	3,600	0	4,000	0	
4210.280 Police UTILITIES	5,970	5,414	4,446	6,000	0	4,000	0	
4210.290 Police TELEPHONE	5,492	6,764	4,453	5,000	0	5,000	0	
4210.315 Police COMPUTER EQUIPMENT	17,414	29,707	8,666	8,600	0	3,500	0	
4210.410 Police DAT/INVESTIGATION/DISPATCH	59,477	62,283	56,338	75,000	0	75,000	0	
4210.450 Police VEHICLE MAINTANCE	8,546	16,758	24,115	31,000	0	15,000	0	
4210.460 Police CONTRACT SERVICES	0	0	37	1,500	0	8,000	0	
4210.610 Police MISC SUPPLIES	2,344	2,975	4,154	4,500	0	4,500	0	
4210.740 Police CAPITAL OUTLAY	134,981	0	0	0	0	0	0	
4210.810 Police LEASE PAYMENTS	48,236	7,057	7,057	67,500	0	15,000	0	
Total Police	1,114,129	1,113,139	1,032,092	1,320,500	0	1,304,800	0	
Animal control								
4253.120 Animal PART TIME EMPLOYEES	36,855	40,945	37,351	53,000	0	54,000	0	
4253.130 Animal EMPLOYEE BENEFITS	3,579	3,976	3,627	5,250	0	5,250	0	
4253.220 Animal BOOKS & MEMBERSHIPS	197	0	0	0	0	0	0	
4253.230 Animal TRAVEL & TRAINING	620	1,300	161	200	0	1,000	0	
4253.250 Animal EQUIPMENT OPERATING SUPPLIE	9,724	4,556	5,967	7,500	0	8,000	0	
4253.270 Animal B&G OPERATIONS AND MAINTANC	2,944	4,423	6,924	9,000	0	4,500	0	
4253.280 Animal UTILITIES	2,505	2,406	2,048	3,000	0	3,500	0	
4253.450 Animal VEHICLE MAINTENANCE	92	118	0	100	0	600	0	
4253.610 Animal MISC SUPPLIES	1,118	1,370	1,244	1,400	0	1,500	0	
4253.830 Animal BLDG	0	0	0	86,000	0	0	0	
Total Animal control	57,634	59,093	57,322	165,450	0	78,350	0	
Victim services								

La Verkin City

Budgeting Worksheet

10 10 General - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
4230.300 Victims FUEL	51	0	0	0	0	0	0	
Total Victim services	51	0	0	0	0	0	0	
Total Public safety	1,171,813	1,172,232	1,089,414	1,485,950	0	1,383,150	0	
Inspections								
4240.110 Inspect SALARIES & WAGES	38,571	36,551	34,814	41,000	0	8,750	0	
4240.120 Inspect PART-TIME EMPLOYEES	0	6,555	14,903	15,000	0	44,500	0	
4240.130 Inspect EMPLOYEE BENEFITS	15,339	13,842	11,354	14,300	0	5,750	0	
4240.220 Inspect BOOKS & MEMBERSHIPS	1,394	718	1,685	1,700	0	1,500	0	
4240.230 Inspect TRAVEL & TRAINING	6,286	2,506	3,600	4,000	0	2,500	0	
4240.250 Inspect EQUIPMENT OPERATING SUPPLIES	4,900	5,700	1,490	2,000	0	2,000	0	
4240.450 Inspect VEHICLE MAINTENANCE	0	960	0	0	0	0	0	
4240.460 Inspect ENGINEER	13,889	11,938	7,468	12,000	0	12,000	0	
4240.610 Inspect MISC SUPPLIES	0	0	0	0	0	15,500	0	
Total Inspections	80,378	78,771	75,314	90,000	0	92,500	0	
Highways and public improvements								
Highways								
4410.110 Streets SALARIES & WAGES	63,218	56,028	50,903	62,000	0	51,000	0	
4410.130 Streets EMPLOYEE BENEFITS	35,190	30,664	28,761	33,500	0	35,000	0	
4410.230 Streets TRAVEL & TRAINING	0	120	165	1,000	0	1,500	0	
4410.250 Streets EQUIPMENT OPERATING SUPPLY	6,217	18,166	12,843	17,500	0	13,500	0	
4410.280 Streets UTILITIES	45,990	31,789	27,262	32,000	0	30,000	0	
4410.450 Streets VEHICLE MAINTENANCE	0	20,000	0	0	0	0	0	
4410.610 Streets MISCELLANEOUS SERVICES	500	553	0	35,500	0	2,000	0	
4410.740 Streets EQUIP EXP/CAPITAL IMPR	83,083	159,032	0	0	0	0	0	
4410.745 Streets STREET IMPROVEMENTS	266,669	146,232	112,728	194,500	0	115,000	0	
4410.810 Streets LEASE PAYMENTS	20,876	8,444	8,444	17,000	0	17,000	0	
Total Highways	521,744	471,027	241,105	393,000	0	265,000	0	
Total Highways and public improvements	521,744	471,027	241,105	393,000	0	265,000	0	
Parks, recreation, and public property								
Parks								
4510.110 Park SALARIES & WAGES	80,358	69,560	60,287	76,000	0	45,000	0	
4510.130 Parks EMPLOYEE BENEFITS	43,517	35,174	30,235	38,000	0	38,000	0	
4510.240 Parks OFFICE EXPENSE, SUPPLIES & PO	0	0	0	1,000	0	1,000	0	
4510.250 Parks EQUIPMENT OPERATING SUPPLIES	32,729	27,965	20,980	24,000	0	30,000	0	
4510.270 Parks B&G OPERATION AND MAINTENANC	60	0	15,999	16,000	0	0	0	
4510.280 Parks UTILITIES	5,771	8,172	8,222	5,100	0	2,000	0	
4510.410 Parks CEMETARY IMPROVEMENTS	2,442	2,079	2,943	2,900	0	2,000	0	
4510.415 Parks Trails	52,657	20,939	364,485	577,000	0	10,000	0	
4510.460 Parks OUTSIDE CONTRACTED LABOR	6,399	0	0	0	0	0	0	
4510.470 Parks IMPACT FEES	10,848	102,692	0	39,072	0	39,072	0	
Total Parks	234,781	266,581	503,052	779,072	0	167,072	0	
Recreation								
4540.480 Parks RAP Tax	66,859	61,175	106,488	110,000	0	95,000	0	
4540.110 Rec SALARIES & WAGES	37,439	41,967	40,881	50,500	0	51,000	0	

INTENDED FOR MANAGEMENT USE ONLY

La Verkin City

Budgeting Worksheet

10 10 General - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
4540.120 Rec PART TIME EMPLOYEES	9,920	37,284	16,983	30,000	0	40,000	0	
4540.130 Rec EMPLOYEE BENEFITS	36,394	37,581	37,040	42,500	0	48,000	0	
4540.240 Rec OFFICE EXPENSE, SUPPLIES & POST	0	0	0	806	0	1,000	0	
4540.250 Rec EQUIPMENT OPERATING SUPPLIES &	0	0	382	500	0	1,000	0	
4540.270 Rec B&G OPERATION AND MAINTENANCE	0	0	402	16,300	0	5,000	0	
4540.280 Rec UTILITIES	221	179	0	0	0	0	0	
4540.460 Rec CONTRACT SERVICES	0	774	0	19,000	0	50,000	0	
4540.610 Rec EVENTS, FAIRS, & FESTIVALS	61,758	58,775	62,926	70,000	0	75,000	0	
4540.730 Rec CAPITAL EXPENDITURE	0	20,975	0	0	0	0	0	
4540.810 Rec LEASE PAYMENTS	3,074	0	0	0	0	0	0	
4540.990 Rec MISCELLANEOUS SUPPLIES	0	6,670	0	0	0	0	0	
Total Recreation	215,665	265,381	265,102	339,606	0	366,000	0	
Total Parks, recreation, and public property	450,445	531,962	768,153	1,118,678	0	533,072	0	
Community and economic development								
4620.610 Comm COMMUNITY DEVELOPMENT	99,140	144,471	140,415	173,500	0	138,000	0	
Total Community and economic development	99,140	144,471	140,415	173,500	0	138,000	0	
Transfers								
4830.600 Transfer to DS Cont 2017 - 300 W Street	25,500	24,500	0	24,200	0	24,200	0	
4830.700 Transfer to DS Cont 2022 - 100 S Street	69,000	68,000	0	68,500	0	68,500	0	
4848 Transfer to Capital Projects	260,000	22,924	0	0	0	0	0	
4851 Transfer to Water Fund	8,000	0	0	8,000	0	0	0	
Total Transfers	362,500	115,424	0	100,700	0	92,700	0	
Total Expenditures:	3,319,389	3,220,020	2,988,152	4,126,028	0	3,168,922	0	
Total Change in Net Position	45,736	588,819	421,663	0	0	0	0	

La Verkin City

Budgeting Worksheet

30 30 Debt Service - 07/01/2026 to 06/30/2027

100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Contributions and transfers								
3810.6 Transfer from General DS 2017 - 300 W Street	25,500	24,500	0	24,200	0	24,200	0	
3810.7 Transfer from General DS 2022 - 100 S Street	69,000	68,000	0	68,500	0	68,500	0	
Total Contributions and transfers	94,500	92,500	0	92,700	0	92,700	0	
Total Revenue:	94,500	92,500	0	92,700	0	92,700	0	
Expenditures:								
Debt service								
4715.810 Principal Payment - 2017: 300 W Street Impro	65,000	67,000	13,000	19,200	0	19,200	0	
4715.820 Interest Payment - 2017: 300 W Street Improv	23,020	20,690	4,975	5,000	0	5,000	0	
4717.810 Principal Payment - 2022: Street Improvements	0	0	0	55,000	0	55,000	0	
4717.820 Interest Payment - 2022: Street Improvements	0	0	0	13,500	0	13,500	0	
Total Debt service	88,020	87,690	17,975	92,700	0	92,700	0	
Total Expenditures:	88,020	87,690	17,975	92,700	0	92,700	0	
Total Change In Net Position	6,480	4,810	(17,975)	0	0	0	0	

La Verkin City

Budgeting Worksheet

45 45 Capital Projects - Streets - 07/01/2026 to 06/30/2027
 100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Interest								
3610 Interest Income	32,176	1,050	19,761	0	0	0	0	
Total Interest	32,176	1,050	19,761	0	0	0	0	
Total Revenue:	32,176	1,050	19,761	0	0	0	0	
Expenditures:								
Highways and public improvements								
Highways								
4410.313 Engineer	589,417	0	0	0	0	0	0	
4410.610 Street Improvements	0	0	19,025	0	0	0	0	
Total Highways	589,417	0	19,025	0	0	0	0	
Total Highways and public improvements	589,417	0	19,025	0	0	0	0	
Total Expenditures:	589,417	0	19,025	0	0	0	0	
Total Change In Net Position	(567,242)	1,050	736	0	0	0	0	

La Verkin City

Budgeting Worksheet

48 48 Capital Projects - Silver Acres/Chamber remodel - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Interest								
3610 Interest Income	16,800	0	0	0	0	0	0	
Total Interest	<u>16,800</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Contributions and transfers								
3810 Transfer from General Fund	260,000	22,924	0	0	0	0	0	
3990 Appropriation of Fund Balance	0	0	0	7,000	0	7,000	0	
Total Contributions and transfers	<u>260,000</u>	<u>22,924</u>	<u>0</u>	<u>7,000</u>	<u>0</u>	<u>7,000</u>	<u>0</u>	
Total Revenue:	<u>276,800</u>	<u>22,924</u>	<u>0</u>	<u>7,000</u>	<u>0</u>	<u>7,000</u>	<u>0</u>	
Expenditures:								
General government								
Buildings and grounds								
4160.740 Construction	405,697	597,864	5,598	7,000	0	7,000	0	
Total Buildings and grounds	<u>405,697</u>	<u>597,864</u>	<u>5,598</u>	<u>7,000</u>	<u>0</u>	<u>7,000</u>	<u>0</u>	
Total General government	<u>405,697</u>	<u>597,864</u>	<u>5,598</u>	<u>7,000</u>	<u>0</u>	<u>7,000</u>	<u>0</u>	
Total Expenditures:	<u>(128,897)</u>	<u>(574,940)</u>	<u>(5,598)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Change In Net Position								

La Verkin City

Budgeting Worksheet
51 51 Water - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating Income								
5140 Water Revenue	1,110,491	1,238,401	1,387,071	1,456,700	0	1,558,000	0	
5141 DCWCD Excess water use surcharge	15,062	14,010	4,950	16,000	0	16,000	0	
5310 Connection Fees	5,900	22,100	4,060	5,000	0	5,000	0	
5410 Penalties & Fines	33,054	34,932	29,345	30,000	0	30,000	0	
5490 Miscellaneous	800	485	8,420	0	0	0	0	
5510 Grants	0	156,180	0	0	0	0	0	
Total Operating Income	1,165,307	1,466,108	1,433,847	1,507,700	0	1,609,000	0	
Operating expense								
Administration								
6660.110 Admin SALARIES & WAGES	222,445	214,721	192,142	235,000	0	245,500	0	
6660.120 Admin PART TIME EMPLOYEES	789	0	0	0	0	0	0	
6660.130 Admin EMPLOYEE BENEFITS	100,744	98,290	83,535	100,000	0	147,000	0	
6660.210 Admin BOOKS, SUBSCRIPTIONS & MEMBE	1,959	1,737	1,826	2,000	0	2,000	0	
6660.230 Admin TRAVEL & TRAINING	2,750	2,438	2,704	3,500	0	4,000	0	
6660.240 Admin OFFICE EXPENSE, SUPPLIES & PO	7,773	7,436	6,418	8,000	0	8,000	0	
6660.250 Admin OPERATING SUPPLIES & MAINTEN	1,015	1,260	1,155	1,500	0	1,500	0	
6660.260 Admin WCWCD Excess surcharge expenses	7,930	11,869	5,142	16,000	0	16,000	0	
6660.280 Admin UTILITIES	7,470	8,213	6,497	8,500	0	9,500	0	
6660.290 Admin TELEPHONE & COMMUNICATION	2,037	883	686	4,500	0	5,000	0	
6660.315 Admin SOFTWARE OR INFORMATION	8,261	9,520	8,356	11,000	0	10,000	0	
6660.410 Admin PRODUCT OR SERVICES PURCHAS	37,901	38,426	29,261	41,000	0	41,000	0	
6660.440 Admin CONNECTION COSTS	77,658	80,499	60,792	85,200	0	96,000	0	
6660.450 Admin SYSTEMS MAINTENANCE	125	225	75	500	0	500	0	
6660.460 Admin CONTRACTED SERVICES	2,657	2,122	1,525	2,500	0	2,500	0	
6660.510 Admin INSURANCE	19	8,886	9,165	12,000	0	12,000	0	
6660.610 Admin MISCELLANEOUS CHARGES	0	0	11,159	70,000	0	0	0	
Total Administration	481,535	486,527	420,438	601,200	0	600,500	0	
Maintenance								
6340.110 O&M SALARIES & WAGES	185,139	207,789	181,994	223,500	0	265,500	0	
6340.130 O&M EMPLOYEE BENEFITS	107,085	107,269	102,161	122,000	0	204,000	0	
6340.250 O&M EQUIPMENT OPERATING SUPPLIES	24,416	24,151	28,685	40,500	0	36,500	0	
6340.270 O&M B&G OPERATING AND MAINTENANC	153,134	57,753	0	0	0	0	0	
6340.280 O&M UTILITIES	0	0	0	0	0	4,500	0	
6340.410 O&M PRODUCT OR SERVICE PURCHASE	5,770	10,279	7,751	10,500	0	10,500	0	
6340.420 O&M PURIFICATION AND TREATMENT CO	2,000	5,574	0	1,000	0	1,000	0	
6340.440 O&M NEW SERVICES	24,087	34,713	30,380	31,000	0	40,000	0	
6340.450 O&M SYSTEMS MAINTENANCE	101,780	104,467	51,472	88,500	0	103,000	0	
6340.455 O&M FUTURE REPAIR & REPLACEMENT	0	0	5,158	40,000	0	100,000	0	
6340.610 O&M MISCELLANEOUS CHARGES	0	0	0	120,000	0	0	0	
6340.690 O&M DEPRECIATION	118,418	110,601	96,442	132,000	0	138,000	0	
6340.740 O&M EQUIP EXP / CAPITAL IMPR	33,000	0	0	0	0	0	0	
Total Maintenance	754,830	662,594	504,043	809,000	0	903,000	0	
Total Operating expense	1,236,365	1,149,121	924,480	1,410,200	0	1,503,500	0	

La Verkin City

Budgeting Worksheet
51 51 Water - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Total Income From Operations:	(71,059)	316,988	509,366	97,500	0	105,500	0	
Non-Operating Items:								
Non-Operating Income								
5470 Sale of fixed assets	27,000	0	0	0	0	0	0	
5520 Impact Fees	50,962	78,401	19,418	37,500	0	37,500	0	
5610 Interest Income	72,345	76,467	1,865	0	0	0	0	
5810 Transfer from General Fund	8,000	0	0	8,000	0	0	0	
Total Non-Operating income	158,307	154,868	21,283	45,500	0	37,500	0	
Non-Operating expense								
6340.820 O&M INTEREST EXPENSE	2,414	2,205	0	0	0	0	0	
6660.821 Admin INTEREST EXPENSE 2010 Water Rev	8,155	7,004	6,409	48,500	0	48,500	0	
6660.822 Admin INTEREST EXPENSE 2022 Water Rev	18,071	17,678	17,286	17,500	0	17,500	0	
8001 Pension Expense (GASB 68)	(9,616)	16,888	0	0	0	0	0	
8001.1 2014 Silver Acres Bond Repayment	0	0	0	16,000	0	16,000	0	
9110 Transfer to General Fund	35,000	35,000	0	35,000	0	35,000	0	
9130.5 Transfer to DS CONT 2022 STREET BOND	0	0	0	26,000	0	26,000	0	
Total Non-Operating expense	54,024	78,775	23,695	143,000	0	143,000	0	
Total Non-Operating Items:	104,283	76,093	(2,412)	(97,500)	0	(105,500)	0	
Total Income or Expense	33,224	393,080	506,954	0	0	0	0	

La Verkin City

Budgeting Worksheet

52.52 Sewer - 07/01/2026 to 06/30/2027
 100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
5110 Sewer Revenue	806,137	885,673	777,714	933,000	0	958,000	0	
Total Operating income	806,137	885,673	777,714	933,000	0	958,000	0	
Operating expense								
6260.110 Sewer SALARIES & WAGES	16,952	24,489	21,244	28,500	0	27,000	0	
6260.130 Sewer EMPLOYEE BENEFITS	9,454	11,571	9,288	12,500	0	18,000	0	
6260.520 Sewer PAYMENT TO ASH CREEK	750,521	846,424	661,907	892,000	0	913,000	0	
Total Operating expense	776,926	882,484	692,439	933,000	0	958,000	0	
Total Income From Operations:	29,211	3,189	85,275	0	0	0	0	
Total Income or Expense	29,211	3,189	85,275	0	0	0	0	

La Verkin City
Budgeting Worksheet
 53 53 Irrigation - 07/01/2026 to 06/30/2027
 100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
5110 Irrigation Revenue	108,455	110,376	87,656	109,000	0	111,000	0	
5310 Irrigation CONNECTION FEES	4,931	3,304	2,250	3,000	0	3,000	0	
5410 Irrigation PENALTIES	781	1,296	948	500	0	500	0	
5530 Irrigation ASSESSMENT	29,834	29,487	28,838	29,000	0	29,000	0	
Total Operating income	144,001	144,463	119,692	141,500	0	143,500	0	
Operating expense								
6310.110 Irrigation SALARIES & WAGES	68,318	54,539	47,669	58,000	0	55,500	0	
6310.130 Irrigation EMPLOYEE BENEFITS	35,244	27,393	24,403	28,900	0	35,500	0	
6310.240 Irrigation OFFICE EXPENSE, SUPPLIES & P	1,482	1,235	1,122	1,200	0	1,000	0	
6310.250 Irrigation EQUIPMENT OPERATING SUPPLIE	3,251	4,491	6,613	8,000	0	6,500	0	
6310.260 Irrigation NEW WATER MAINS	60	0	0	0	0	0	0	
6310.290 Irrigation TELEPHONE & COMMUNICATIONS	492	308	240	350	0	500	0	
6310.315 Irrigation COMPUTER EQUIPMENT	2,954	3,039	2,664	2,850	0	2,000	0	
6310.450 Irrigation WATER MAIN REPAIR	14,361	19,790	11,931	12,500	0	14,000	0	
6310.510 Irrigation INSURANCE	19	8,886	9,165	9,200	0	9,000	0	
6310.690 Irrigation DEPRECIATION	20,473	20,473	17,061	23,500	0	22,500	0	
Total Operating expense	146,656	140,155	120,867	144,500	0	146,500	0	
Total Income From Operations:	(2,655)	4,308	(1,176)	(3,000)	0	(3,000)	0	
Non-Operating items:								
Non-operating income								
5490 Irrigation MISCELLANEOUS	100	0	0	0	0	0	0	
5520 Irrigation IMPACT FEES	7,030	8,034	6,408	14,000	0	14,000	0	
5610 Irrigation INTEREST INCOME	12,800	14,647	0	0	0	0	0	
Total Non-operating income	19,930	22,681	6,408	14,000	0	14,000	0	
Non-operating expense								
8001 Pension Expense (GASB 68)	(1,791)	3,136	0	0	0	0	0	
8001.1 2010 Bond Repayment	0	0	0	11,000	0	11,000	0	
Total Non-operating expense	(1,791)	3,136	0	11,000	0	11,000	0	
Total Non-Operating items:	21,721	19,545	6,408	3,000	0	3,000	0	
Total Income or Expense	19,066	23,853	5,233	0	0	0	0	

La Verkin City

Budgeting Worksheet
 54 54 Garbage - 07/01/2026 to 06/30/2027
 100.00% of the fiscal year has expired

Income or Expense	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Income From Operations:								
Operating income								
5110 Garbage Revenue	358,151	375,267	320,203	390,000	0	388,500	0	
Total Operating income	358,151	375,267	320,203	390,000	0	388,500	0	
Operating expense								
6260.110 Garbage SALARIES & WAGES	16,095	21,052	18,474	24,000	0	22,500	0	
6260.130 Garbage EMPLOYEE BENEFITS	9,847	9,959	8,300	12,000	0	15,000	0	
6260.410 Garbage PAYMENT TO WASH CO SW	330,712	342,627	264,382	354,000	0	351,000	0	
Total Operating expense	356,653	373,639	291,157	390,000	0	388,500	0	
Total Income From Operations:	1,497	1,629	29,047	0	0	0	0	
Total Income or Expense	1,497	1,629	29,047	0	0	0	0	

La Verkin City

Budgeting Worksheet

55 55 Drainage - 07/01/2026 to 06/30/2027

100.00% of the fiscal year has expired

Income or Expense	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Income From Operations:								
Operating Income								
5110 Drainage Revenue	242,034	268,112	225,870	254,000	0	270,000	0	
Total Operating Income	<u>242,034</u>	<u>268,112</u>	<u>225,870</u>	<u>254,000</u>	<u>0</u>	<u>270,000</u>	<u>0</u>	
Operating expense								
Administration								
6350.110 Drainage SALARIES & WAGES	74,451	96,666	85,333	111,000	0	106,750	0	
6350.130 Drainage EMPLOYEE BENEFITS	35,725	46,162	40,514	53,000	0	71,750	0	
6350.240 Drainage OFFICE EXPENSE, SUPPLIES AN	3,089	2,965	2,567	4,200	0	4,200	0	
6350.250 Drainage EQUIPMENT OPERATING SUPPLI	7,388	7,275	8,262	9,000	0	7,500	0	
6350.290 Drainage TELEPHONE & COMMUNICATION	413	0	0	2,400	0	2,400	0	
6350.315 Drainage SOFTWARE & COMPUTER EQUI	2,954	3,440	2,664	4,000	0	4,000	0	
6350.440 Drainage NEW SERVICES	12,673	18,331	1,927	17,000	0	22,000	0	
6350.510 Drainage INSURANCE	19	8,886	9,165	10,000	0	10,000	0	
6350.610 Drainage MISCELLANEOUS CHARGES	5,000	4,917	0	0	0	0	0	
6350.690 Drainage DEPRECIATION	9,717	12,853	14,000	20,400	0	18,400	0	
6350.740 Drainage EQUIP EXP / CAPITAL IMPR	11,000	0	0	0	0	0	0	
Total Administration	<u>162,428</u>	<u>201,494</u>	<u>164,431</u>	<u>231,000</u>	<u>0</u>	<u>247,000</u>	<u>0</u>	
Total Operating expense	<u>162,428</u>	<u>201,494</u>	<u>164,431</u>	<u>231,000</u>	<u>0</u>	<u>247,000</u>	<u>0</u>	
Total Income From Operations:	<u>79,606</u>	<u>66,618</u>	<u>61,438</u>	<u>23,000</u>	<u>0</u>	<u>23,000</u>	<u>0</u>	
Non-Operating items:								
Non-Operating income								
5520 Drainage S/D IMPACT	141,247	73,406	7,314	12,000	0	12,000	0	
5610 Drainage INTEREST INCOME	8,000	20,167	0	0	0	0	0	
Total Non-Operating income	<u>149,247</u>	<u>93,573</u>	<u>7,314</u>	<u>12,000</u>	<u>0</u>	<u>12,000</u>	<u>0</u>	
Non-Operating expense								
8001 Pension Expense (GASB 68)	(2,904)	5,092	0	0	0	0	0	
9110.1 Transfer to General Fund	35,000	35,000	0	35,000	0	35,000	0	
Total Non-Operating expense	<u>32,096</u>	<u>40,092</u>	<u>0</u>	<u>35,000</u>	<u>0</u>	<u>35,000</u>	<u>0</u>	
Total Non-Operating items:	<u>117,151</u>	<u>53,481</u>	<u>7,314</u>	<u>(23,000)</u>	<u>0</u>	<u>(23,000)</u>	<u>0</u>	
Total Income or Expense	<u>196,757</u>	<u>120,099</u>	<u>68,752</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

La Verkin City

Budgeting Worksheet

57 57 Cemetery - 07/01/2026 to 06/30/2027
 100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Charges for services								
3480 Cemetery PERPETUAL	7,050	4,200	4,200	4,000	0	5,000	0	
3481 Cemetery LOT SALES	13,660	9,905	12,490	4,000	0	5,000	0	
3483 Cemetery GRAVE OPENING	5,800	6,450	5,540	3,000	0	5,000	0	
Total Charges for services	26,510	20,555	22,230	11,000	0	15,000	0	
Total Revenue:	26,510	20,555	22,230	11,000	0	15,000	0	
Expenditures:								
Transfers								
4810 Transfer to General Fund	12,000	12,000	0	11,000	0	15,000	0	
Total Transfers	12,000	12,000	0	11,000	0	15,000	0	
Total Expenditures:	12,000	12,000	0	11,000	0	15,000	0	
Total Change In Net Position	14,510	8,555	22,230	0	0	0	0	

La Verkin City

Budgeting Worksheet

91 91 General Fixed Assets - 07/01/2026 to 06/30/2027

100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Change in Net Position								
Expenditures:								
Miscellaneous	(43,147)	75,708	0	0	0	0	0	
4101 Admin GASB 68	(43,147)	75,708	0	0	0	0	0	
Total Miscellaneous	(43,147)	75,708	0	0	0	0	0	
Total Expenditures:	43,147	(75,708)	0	0	0	0	0	
Total Change in Net Position								

RESOLUTION NO. R-2026-09

A RESOLUTION OF THE CITY COUNCIL OF LAVERKIN, UTAH, DECLARING CERTAIN PROPERTY TO BE SURPLUS PROPERTY AND PROVIDING FOR DISPOSITION BY PUBLIC OR PRIVATE SALE.

WHEREAS, the City of LaVerkin (hereinafter referred to as "the City") owns or asserts an ownership interest in certain Public Works and Administration vehicles and utility trailer described hereafter (the Property); and

WHEREAS, neither the City nor the LaVerkin City Public Works Division currently has a foreseeable need for the Property sufficient to justify its retention and anticipated costs of storage, servicing, security, and/or maintenance; and

WHEREAS, it is the desire and intention of the City to declare the Property surplus, pursuant to the terms and provisions of Section 1-11-2 of the La Verkin City Code ("the code") and to dispose of the Property of in a manner consistent with the Provisions of said section; and

WHEREAS, said Section provides for the flexible disposition of the Property, provided that the Property is disposed of in a fair and reasonable manner or on terms that the City Council deems to be in the best interests of the City and consistent with any criteria established by the City for such sale and/or other disposition—including but not limited to terms that are financially advantageous to the City and its residents; and

WHEREAS, it is the desire and intention of the City to offer the Property for public sale, trade (including as part of a trade-in for other property), and/or other disposition by one or more of the following means or methods (in order to maximize—to the extent practicable under the circumstances—the benefit accruing to the City and its residents through such transaction or set of transactions), viz., public auction, public offering at a price set or negotiated publicly by those employed or contracted by the City, Internet offering and sale (via eBay or Amazon.com, or similar Internet sales methods/entities), and/or the solicitation of private written offers and/or bids; and

WHEREAS, it has been recommended by City Staff that (a) no set, specified or minimum purchase price for the Property has been or shall be required as a condition of such disposition;

RESOLUTION NO. R-2026-09

and

WHEREAS, it is the current desire of the City and/or the City's Public Works Division, to utilize the proceeds from any such sales, trade, and/or other disposition to acquire or apply towards the acquisition of one or more public works equipment or a vehicles capable of providing the same or similar services to the City as the Property, but at a reduced price and/or higher rate of efficiency; and

WHEREAS, the City has given notice in the manner provided by law of the proposal to declare the Property surplus property and to sell and/or exchange the property, and notice of the time and place of the public hearing in connection therewith; and

WHEREAS, on May 20, 2026, the City Council of La Verkin, Utah, held a public hearing on the proposal to declare all or a portion of the Property surplus property and to sell, trade and/or otherwise dispose of the same; and

WHEREAS the matter was further discussed by the City Council of La Verkin, Utah at its subsequent regular session on May 20, 2026, and

WHEREAS the La Verkin, Utah City Council finds, determines and declares that it is in the best interest and welfare of the residents of the City of La Verkin, Utah;

NOW THEREFORE BE IT RESOLVED by the City Council of La Verkin, Utah, as follows:

1 - That the following described Property shall be, and hereby, declared surplus property subject to disposition as provided for herein:

Year	Vehicle Type	Vehicle	Vin #	Model #
1986	International	Dump - Truck	IHTZPG3ROHHA23996	F2574
	John Deere	Grader		JD772-A
1996	Ford	Bucket - Truck	1GCHC24UB5E137636	F-350
2005	Chevy	2 - Wheel Truck	1GCHC24UB5E137636	2500 - HD
2000	Bobcat	Skid Steer	517614456	

RESOLUTION NO. R-2026-09

2. That said Property is hereby authorized to be offered for public sale by one or more of the following means or methods: public auction, public offering at a price set or negotiated publicly by those employed or contracted by the City, Internet offering and sale (via eBay or Amazon.com, or similar Internet sales methods/entities), and/or the solicitation of written offers / bids, private sale or such other method as may reasonably likely to result in a sale or transfer on such terms as are fair, reasonable and beneficial to the residents of the City.
3. That said, Property shall be sold, traded or disposed of on terms that are fair, reasonable, and equitable to the City.
4. That in the event that the Property (or some portion thereof) is not sold, traded, and/or otherwise disposed of, or it is hereafter determined that the City does have a foreseeable use therefor, this declaration of surplus property—as pertaining to said item of personal property—may be revoked and withdrawn by the City.

DRAFT

Exhibit A

1986 International Dump Truck

DRAFT

1986 International Dump Truck

This truck has been used for parts for the rebuild of our newer dump truck and will not be for sale, but once surplus, it will be taken to a salvage yard

General Information

- Vehicle Type: Dump Truck
- Year: 1986
- VIN #: 1HTZPG3ROHHA23996
- Make: International
- Model:
- Fuel: Diesel
- Transmission:



Exhibit B

JD772 - John Deere Grader

DRAFT

John Deere JD772-A Grader

General Information

- Vehicle Type: Grader
- Year: 1984 - 1986
- VIN:
- Make: John Deere
- Model: JD772
- Fuel: Diesel

Condition of

- Wheels and Tires: Fair
- Interior: Poor
- Body: Fair
- Runs very strongly. It just uses a lot of power steering fluid





CA



Exhibit D

1986 Ford Bucket Truck

DRAFT

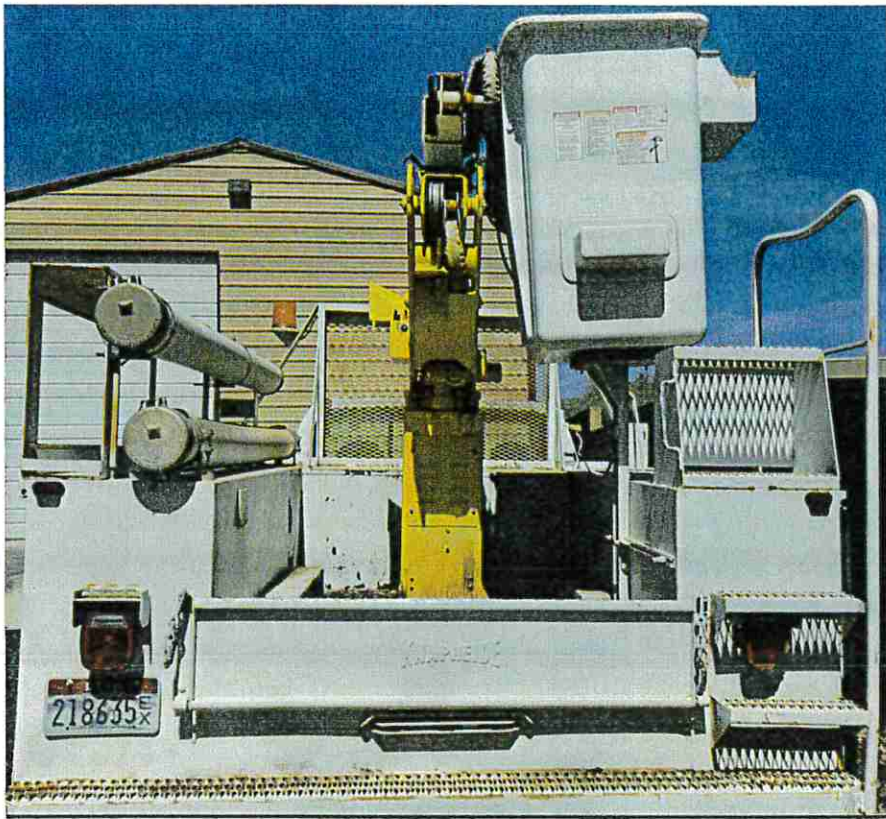
Ford Bucket Truck

General Information

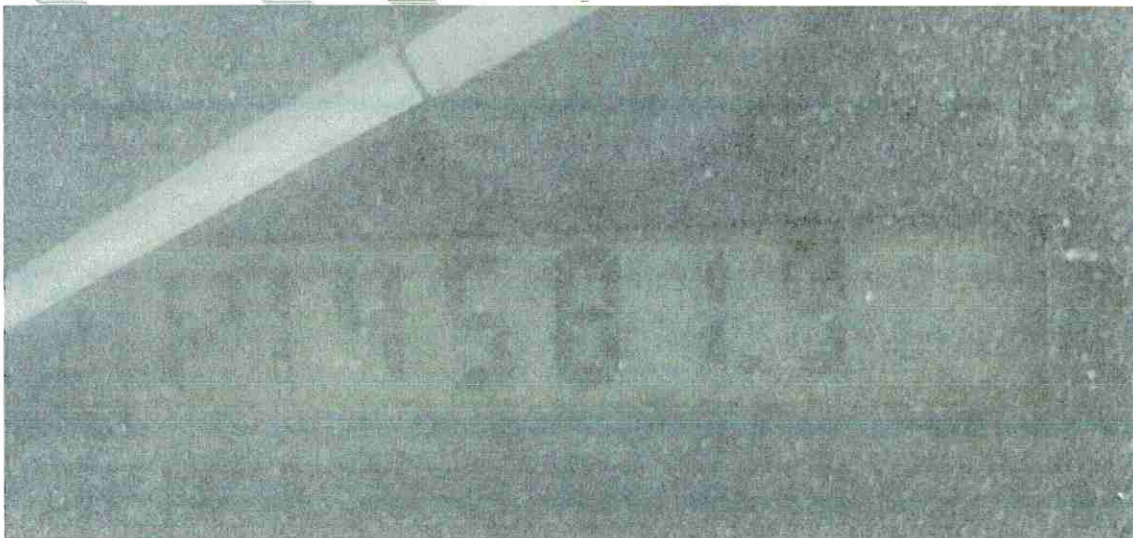
- Vehicle Type: Buket Truck
- Year: 1986
- VIN #: VIN # 1FDLF47FXTEA32230
- Make: Ford
- Model: F-350
- Body Style: Buckey Truck
- Cylinders: V-8
- Fuel: Diesel
- Odometer: 174,581.90
- Transmission: Manual
- Steering: Power

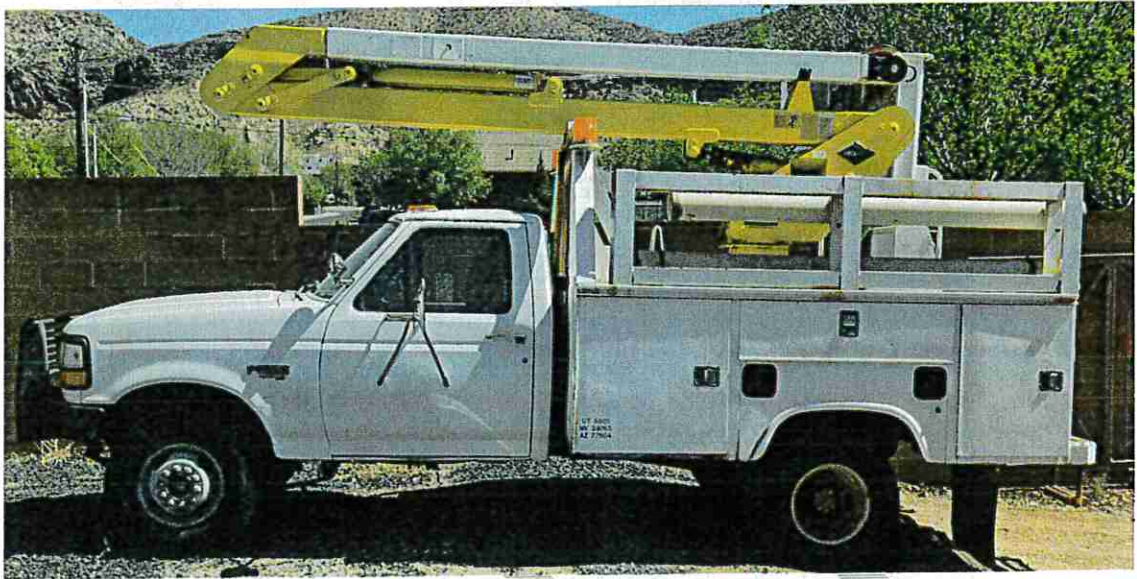
Condition of

- Wheels and Tires: Fair
- Exterior: Fair
- Body: Fair



174,581.90 MILES





DRAFT

Exhibit E

2005 Chevy 2500 HD 2 Wheel Drive

DRAFT

2005 Chevy 2500 (2) Wheel Drive Truck

General Information

- Vehicle Type: 2005 Chevy 2500 (2) Wheel Drive Truck
- Year: 2005
- VIN #: VIN # VIN # 1GCHC24UB5E137636
- Make: Chevy
- Model: 2500
- Body Style: 2500 HD
- Cylinders: V-8
- Fuel: Gas
- Odometer: 121,065
- Transmission: Auto
- Steering: Power

Condition of

- Wheels and Tires: Fair
- Exterior: Fair
- Body: Fair

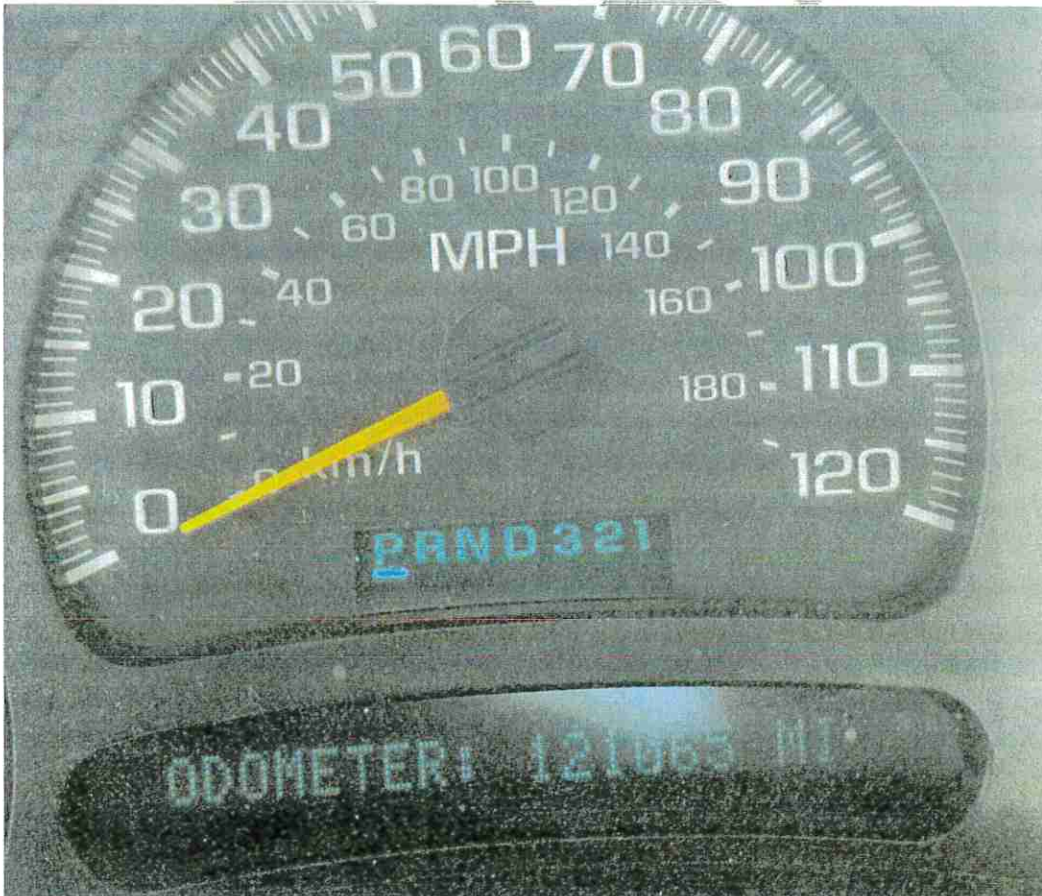




Exhibit G

2000 Bobcat Skid Steer

DRAFT

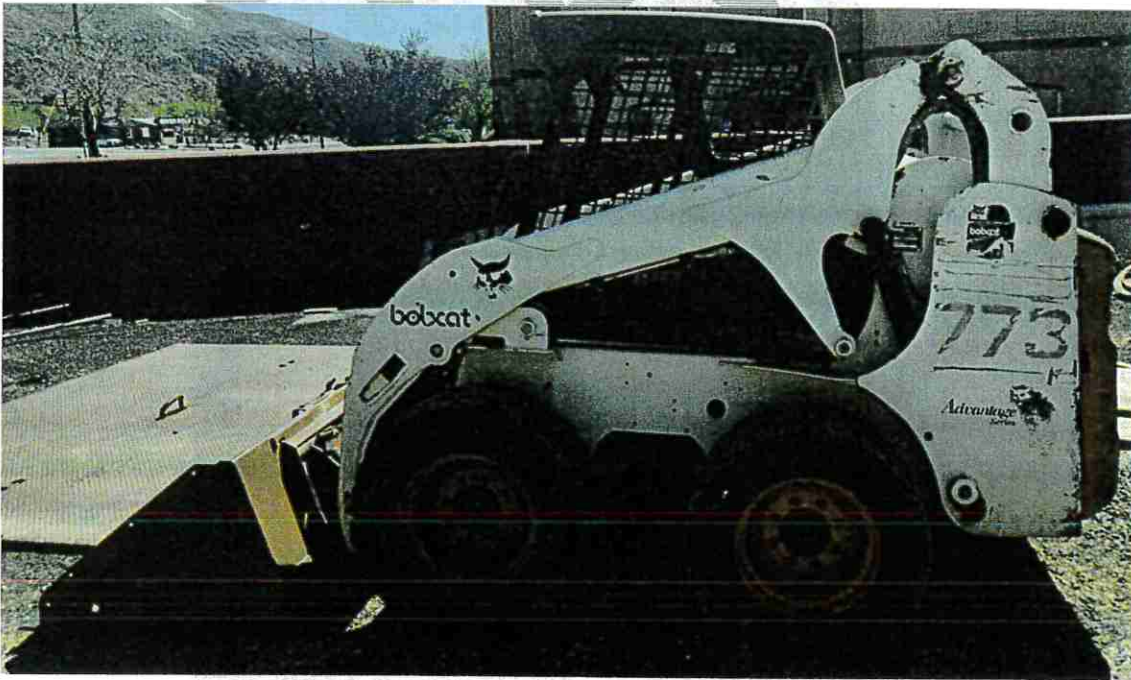
2000 Bobcat Skid Steer

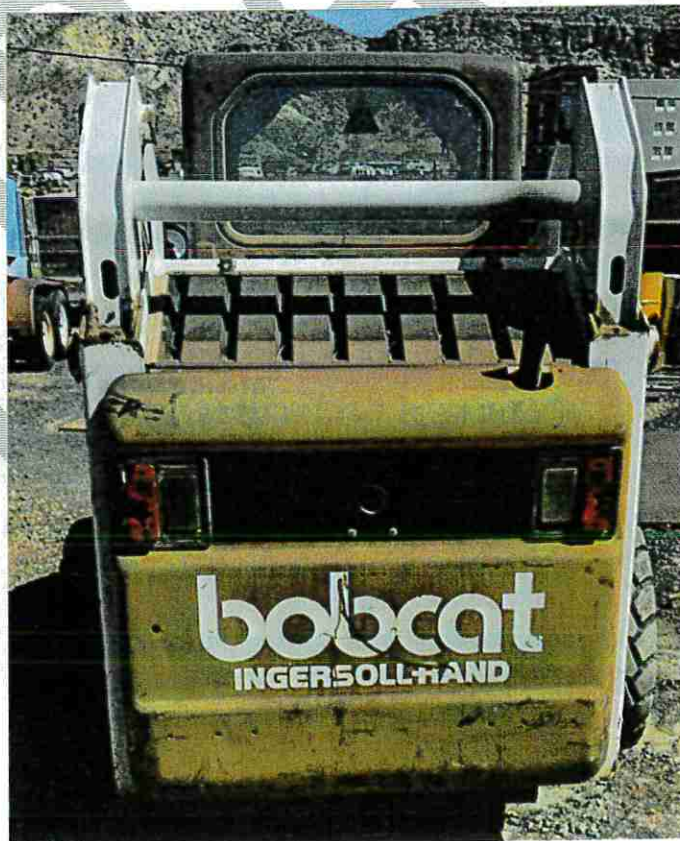
General Information

- Vehicle Type: Bobcat
- Year: 2000
- VIN #: *517614456
- Model: 773
- Fuel: Diesel
- Hours: 2,091

Condition of

- Wheels and Tires: New
- Exterior: Fair
- Body: Good





BE IT THEREFORE RESOLVED by the City Council of La Verkin, Utah, is hereby, declared certain property to be surplus property and subject to disposition by public or private sale.

Passed this 20th day of May 2026.

LAVERKIN CITY

KELLY B. WILSON, Mayor

ATTEST:

NANCY CLINE

City Recorder

DRAFT



Conditional Use Permit Application

Please refer to LaVerkin City Code Title 10, Chapter 9.

All Conditional Use Permit Applications must meet the applicable requirements of local, state, and federal law.

Name of applicant: **Ron Neumann**

Address of requested Conditional Use: **202 West 300 South**

Statement indicating the nature of the proposed use: **Requesting a conditional use permit to place an animated sign at the corner of SR9 and 300 South.**

We will be taking the existing sign and placing it at the first access point going into the Hot Springs

This new sign will set back another 10' from where the existing sign is, which will help with the visual sight of the traffic turning off 300 South onto SR9

Items required

- * Title Report:
- * Legal Description of the property of the proposed conditional use permit:
- * Site plan:
 - A detailed exhibit illustrating the location and placement of the sign
 - Please provide all sign measurements and demonstrate compliance with the city code.
 - Please provide any information about how the sign may impact traffic and nearby businesses: **The sign will be double-sided and face North and South, which will not impact any residential areas, and the animated sign will not impact the night sky ordinance as it projects straight out.**

The sign you are requesting is defined in our code as a free-standing sign. Our code defines a free-standing sign as:

FREESTANDING SIGN: Any sign supported by structures or supports that are placed on, or anchored in, the ground and that are independent from any building or other structure.

The Main sign must be positioned at least 30 feet back from the back edge of the sidewalk. This requirement will place the sign an additional 10 feet further away from its current location, ensuring compliance with the zoning regulations.

In situations where determining the normal grade is particularly challenging, the height of the sign will be calculated based on the premise that the normal grade at the base of the sign is equivalent to the elevation of the closest point on the crown of a public street. Alternatively, it can be based on the grade of the land at the main entrance of the primary structure situated on the lot in question.

You have proposed a sign height of 35 feet, which exceeds our code allowance by 10 feet. However, given the elevation drop associated with setting the sign back an additional 10 feet, this unique circumstance creates a situation where the sign can be positioned lower than initially anticipated. If we apply the guidelines that allow us to reference the crown of the public road, specifically SR9, we can effectively accommodate the additional 10 feet height that you have requested. This adjustment ensures that your desired sign height remains feasible while adhering to the overall zoning requirements.

202 West 300 South, Hot Springs

Legal Subdivision: LA VERKIN FIELD SUR LOT 6 (LV), Subdivision: LA VERKIN FIELD SUR LOT 5 (LV) S: 26 T: 41S R: 13W S: 25 T: 41S R: 13W A PORTION OF LOTS FIVE (5) AND SIX (6), LA VERKIN TOWNSITE AND FIELD SURVEY, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCING AT THE EAST 1/4 CORNER OF SECTION 26, TOWNSHIP 41 SOUTH, RANGE 13 WEST, SALT LAKE BASE AND MERIDIAN; THENCE NORTH 00°43'57" WEST, ALONG THE SECTION LINE, A DISTANCE OF 1121.65 FEET; THENCE NORTH 89°46'00" EAST, A DISTANCE OF 169.23 FEET, TO THE POINT OF BEGINNING; SAID POINT ALSO BEING LOCATED ON THE SOUTH RIGHT OF WAY LINE OF 300 SOUTH STREET; THENCE DEPARTING SAID RIGHT OF WAY LINE AND RUNNING SOUTH 00°24'56" EAST, A DISTANCE OF 542.88 FEET; THENCE SOUTH 71°43'18" WEST, A DISTANCE OF 27.48 FEET; THENCE SOUTH 57°42'15" WEST, A DISTANCE OF 97.79 FEET; THENCE SOUTH 54°16'20" WEST, A DISTANCE OF 136.86 FEET, TO THE WESTERLY FACE OF AN EXISTING BLOCK WALL; THENCE SOUTH 48°27'54" WEST, ALONG SAID WESTERLY FACE, A DISTANCE OF 42.31 FEET; THENCE SOUTH 33°36'39" WEST, ALONG SAID WESTERLY FACE, A DISTANCE OF 47.34 FEET; THENCE SOUTH 28°24'26" WEST, ALONG SAID WESTERLY FACE, A DISTANCE OF 46.44 FEET; THENCE LEAVING SAID BLOCK WALL AND RUNNING SOUTH 63°11'31" EAST, A DISTANCE OF 229.03 FEET; THENCE SOUTH 15°36'30" WEST, A DISTANCE OF 235.66 FEET, TO THE EAST 1/4 CORNER OF SAID SECTION 26; THENCE SOUTH 00°43'15" EAST, A DISTANCE OF 37.00 FEET; THENCE SOUTH 89°54'50" EAST 179.39 FEET TO THE BEGINNING OF A NON-TANGENT CURVE TO THE RIGHT, HAVING A RADIUS OF 100.00 FEET OF WHICH THE RADIUS POINT LIES NORTH 45°33'53" WEST; THENCE SOUTHWESTERLY 73.93 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 42°21'22"; THENCE SOUTH 86°49'43" WEST 1.30 FEET; THENCE SOUTH 41°05'34" WEST 27.96 FEET; THENCE SOUTH 31°56'37" WEST 35.69 FEET TO THE BEGINNING OF A NON-TANGENT CURVE TO THE RIGHT, HAVING A RADIUS OF 1050.00 FEET OF WHICH THE RADIUS POINT LIES NORTH 00°56'56" WEST; THENCE WESTERLY 171.96 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 09°23'00"; THENCE NORTH 81°34'00" WEST 66.25 FEET; THENCE NORTH 08°25'33" EAST 61.42 FEET; THENCE NORTH 00°00'01" EAST, A DISTANCE OF 238.34 FEET; THENCE NORTH 79°01'01" WEST, A DISTANCE OF 149.62 FEET; THENCE NORTH 74°15'00" WEST, A DISTANCE OF 241.44 FEET; THENCE NORTH 19°40'11" EAST, A DISTANCE OF 99.59 FEET, TO AN EXISTING FENCE CORNER; THENCE NORTH 75°34'34" WEST, A DISTANCE OF 11.87 FEET, TO AN EXISTING FENCE CORNER; THENCE NORTH 00°54'44" WEST, A DISTANCE OF 228.86 FEET, TO AN EXISTING FENCE CORNER; THENCE NORTH 80°31'32" WEST, ALONG AN EXISTING FENCE LINE, A DISTANCE OF 76.94 FEET, TO THE EASTERLY RIGHT OF WAY LINE OF STATE ROUTE-9; THENCE ALONG SAID RIGHT OF WAY LINE THE FOLLOWING THREE COURSES: NORTH 20°21'53" EAST, A DISTANCE OF 6.48 FEET, TO AN EXISTING RIGHT OF WAY MARKER; THENCE SOUTH 81°28'11" EAST, A DISTANCE OF 10.25 FEET, TO AN EXISTING RIGHT OF WAY MARKER; THENCE NORTH 21°12'20" EAST, A DISTANCE OF 516.69 FEET, TO A POINT LOCATED ON THE SOUTH RIGHT OF WAY LINE OF SAID 300 SOUTH STREET; THENCE DEPARTING SAID STATE ROUTE-9 AND RUNNING NORTH 89°46'00" EAST, ALONG THE SOUTH LINE OF SAID 300 SOUTH STREET, A DISTANCE OF 544.83 FEET TO THE POINT OF BEGINNING. CONTAINS 13.38 ACRES, MORE OR LESS. (DOCUMENT #20260002126)

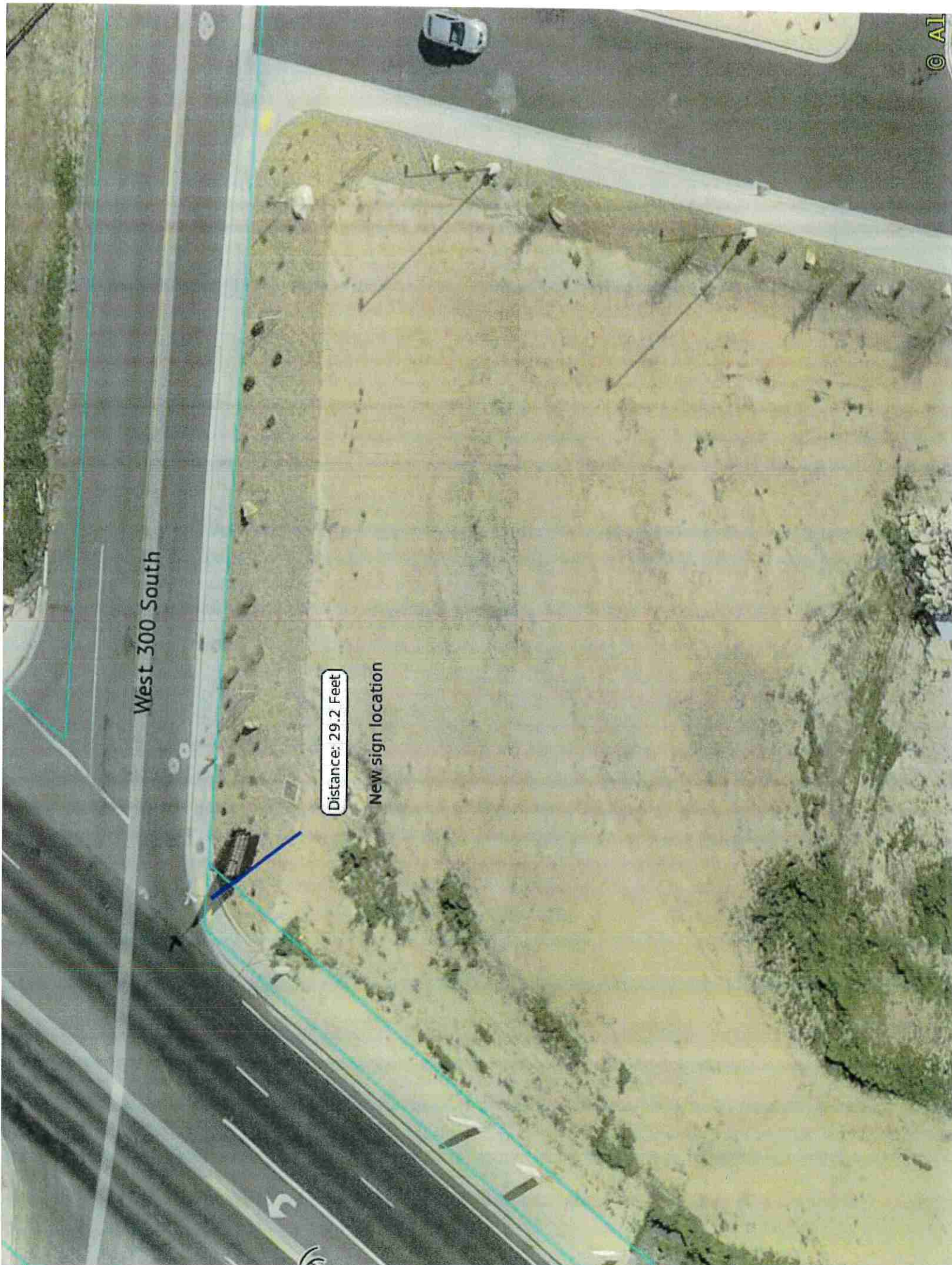
10-11-12: SIGN STANDARDS TABLE FOR RESIDENTIAL, INDUSTRIAL AND COMMERCIAL ZONES:

Sign Type	Residential Zones	Size And Number Allowable	Industrial And Commercial Zones	Size And Number Allowable
Sign Type	Residential Zones	Size And Number Allowable	Industrial And Commercial Zones	Size And Number Allowable
Animated	Prohibited	X	Conditional use permit (commercial zones only)	Conditional use permit
			Permitted (industrial zone only)	Contact city for size and number
Banner	Allowed	5 percent wall area 1 per building	Allowed	5 percent wall area 1 per building 12 foot clearance
Beacon	Prohibited	X	Prohibited	X
Billboard	Prohibited	X	Prohibited	X
Building marker	Allowed	4 square feet	Allowed (industrial zone only)	4 square feet
			Permitted (commercial zones only)	Contact city for size and number
Canopy	Prohibited	X	Permitted	25 percent of vertical surface of canopy 12 foot clearance
Changeable copy	Prohibited	X	Permitted	64 square feet
Flag/Flagpole	Allowed	16 foot clearance 25 foot height	Allowed	Contact City for size and number; see Note 6
Freestanding	Permitted	32 square feet 5 foot height 10 foot setback	Permitted	64 square feet 25 foot height 10 foot setback
Identification	Allowed	5 percent total wall area	Allowed	20 percent total wall area
Incidental	Allowed	6 square feet	Allowed	64 square feet
Marquee	Prohibited	X	Conditional use permit (commercial zones only)	Conditional use permit
			Permitted (industrial zone only)	Contact city for size and number
Pennant	Prohibited	X	Allowed	2 per building

West 300 South

Distance: 29.2 Feet

New sign location

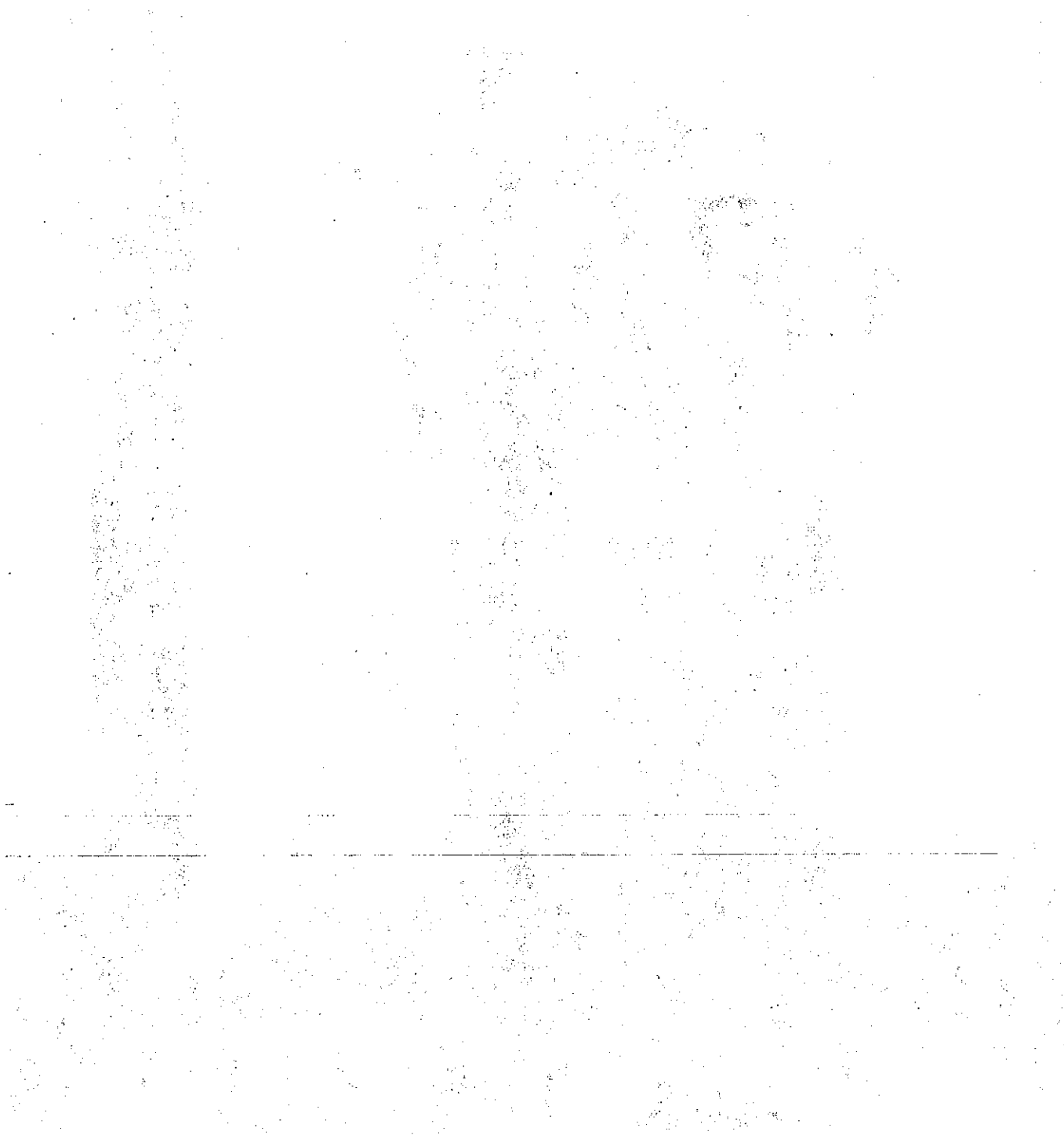




Derek Imlay

From: Ronald Neumann <rneumann@worldsprings.com>
Sent: Wednesday, April 22, 2026 9:57 AM
To: Derek Imlay
Subject: Our vision





Design and Size Comparison



COLORS RENDERED HERE MAY NOT REPRESENT THE ACTUAL FINISH - REFER TO COLOR CALL-OUTS FOR MORE ACCURATE COLOR SPECIFICATIONS



SALESPERSON: Nick Davis
DESIGNER: Nick Davis

PROJECT: Pylon Sign
COMPANY: Zion Canyon Hot Springs

ADDRESS: 203 W. 300 S
La Verkin, UT 84745

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CUSTOMER APPROVAL

LANDLORD APPROVAL

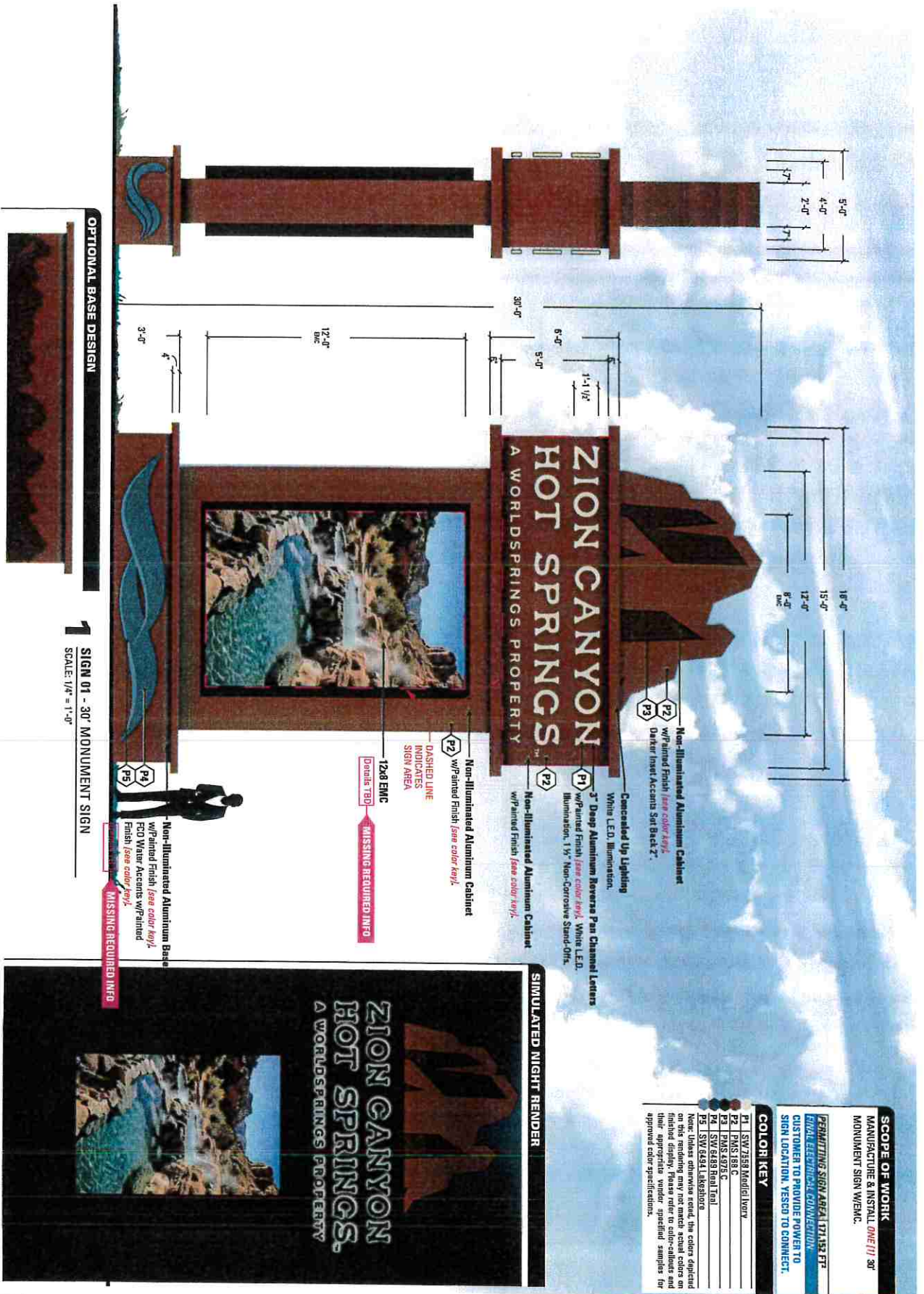
1. The first part of the document discusses the importance of maintaining accurate records of all transactions and activities. It emphasizes that this is crucial for ensuring transparency and accountability in the organization's operations.

2. The second part of the document outlines the various methods and tools used to collect and analyze data. It highlights the need for consistent data collection practices and the use of advanced analytical techniques to derive meaningful insights from the data.

3. The third part of the document focuses on the role of technology in data management and analysis. It discusses how modern software solutions can streamline data collection, storage, and analysis processes, thereby improving efficiency and accuracy.

4. The fourth part of the document addresses the challenges associated with data management, such as data quality, security, and privacy. It provides strategies to mitigate these risks and ensure that the data remains reliable and secure throughout its lifecycle.

5. The fifth part of the document concludes by summarizing the key findings and recommendations. It stresses the importance of a data-driven approach in decision-making and the need for continuous monitoring and improvement of data management practices.



SCOPE OF WORK
 MANUFACTURE & INSTALL ONE (1) 30' MONUMENT SIGN W/EMC.

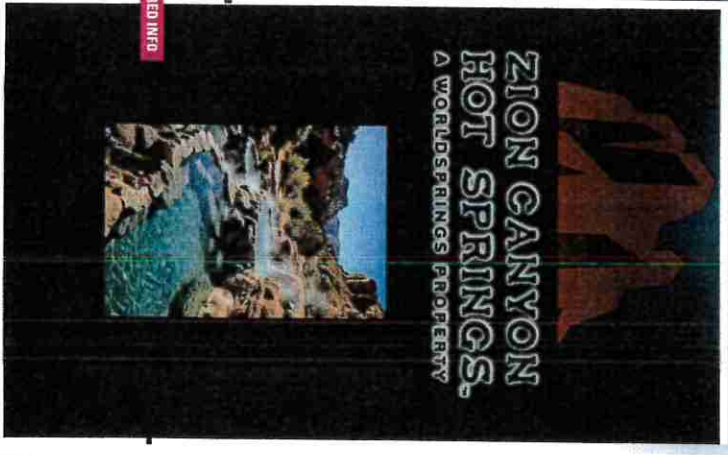
PERMITTING SIGN AREA 17X15Z FT
 FINAL ELECTRICAL CONNECTION TO CUSTOMER TO PROVIDE POWER TO SIGN LOCATION. YESCO TO CONNECT.

COLOR KEY

- P1 SW7359 Meddle Ivory
- P2 HNS 055 C
- P3 SW6489 Real Teal
- P4 SW6494 Lakstone

Note: Unless otherwise noted, the colors specified on this rendering may not match actual colors on finished display. Please refer to color-samples and their appropriate vendor specified samples for approved color specifications.

SIMULATED NIGHT RENDER



OPTIONAL BASE DESIGN



1 SIGN 01 - 30' MONUMENT SIGN
 SCALE: 1/4" = 1'-0"



DESIGN
 4679 South River Road
 St. George, UT 84790
 435.628.0350

WWW.YESCO.COM

@ 2026 YESCO LLC. All right reserved
 This drawing was created to assist you in visualizing our proposal. The original ideas herein are the property of YESCO LLC. Permission to copy or reuse this drawing can only be obtained through a written agreement with YESCO. Drawings are only represented on any computer monitor, tablet or laser printer. The final product may vary slightly in color from your computer monitor or print.

This sign is installed in accordance with the requirements of Article 800 of the National Electrical Code and/or other applicable local codes. This includes proper grounding and bonding of the sign.

REVISIONS

No.	Date / Description
01	04.15.2026 (TV)
02	04.23.2026 TV
03	04.23.2026 TV
04	
05	
06	
07	
08	
09	
10	

Approval

Client Sign / Date
 A/E Sign / Date

Zion Canyon Hot Springs

203 W 300 S
 La Verkin, UT 84745
 Act. Exec: Kelly Harward
 Designer: Tyler Young

OPY-78216 R2

ART 1.0

This design does not constitute production ready artwork and is to be used exclusively for quoting and review purposes only.

1. The first part of the document discusses the importance of maintaining accurate records of all transactions and activities. It emphasizes that proper record-keeping is essential for ensuring transparency and accountability in financial operations. This section also highlights the role of internal controls in preventing fraud and errors.

2. The second part of the document focuses on the implementation of robust risk management strategies. It outlines various risk assessment techniques and provides guidance on how to identify, measure, and mitigate potential risks. The text stresses the need for a proactive approach to risk management to protect the organization's assets and reputation.

3. The third part of the document addresses the importance of effective communication and reporting. It discusses the need for clear and concise communication channels and the role of regular reporting in keeping stakeholders informed. This section also touches upon the importance of data security and the need to protect sensitive information.

4. The fourth part of the document discusses the importance of continuous improvement and innovation. It encourages organizations to regularly review their processes and procedures to identify areas for improvement and to embrace new technologies and practices. This section also highlights the importance of fostering a culture of innovation and learning within the organization.

5. The fifth part of the document discusses the importance of ethical conduct and corporate social responsibility. It emphasizes the need for organizations to adhere to high ethical standards and to be transparent in their operations. This section also touches upon the importance of contributing to the community and the environment.

6. The sixth part of the document discusses the importance of financial stability and sound financial management. It outlines various financial management techniques and provides guidance on how to ensure the organization's financial health. This section also highlights the importance of budgeting and financial forecasting.

7. The seventh part of the document discusses the importance of human resources and talent management. It emphasizes the need for organizations to attract, develop, and retain top talent. This section also touches upon the importance of providing training and development opportunities for employees.

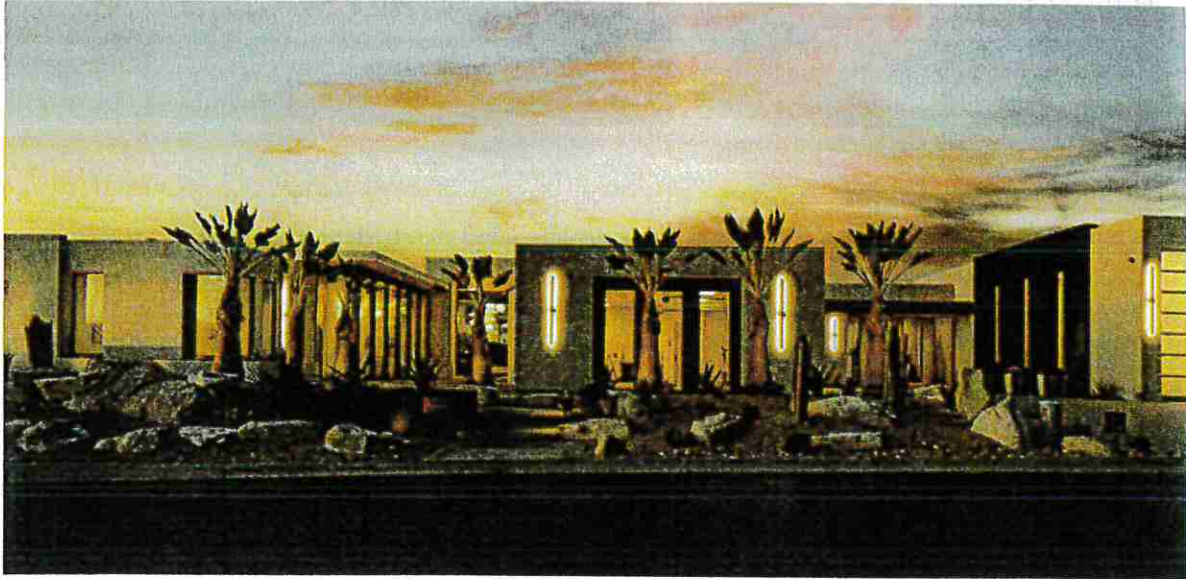
8. The eighth part of the document discusses the importance of legal and regulatory compliance. It outlines various legal and regulatory requirements and provides guidance on how to ensure the organization's compliance. This section also highlights the importance of staying up-to-date on changes in the legal and regulatory landscape.

9. The ninth part of the document discusses the importance of environmental sustainability and green practices. It emphasizes the need for organizations to adopt sustainable practices and to reduce their carbon footprint. This section also touches upon the importance of reporting on environmental performance.

10. The tenth part of the document discusses the importance of crisis management and business continuity planning. It outlines various crisis management techniques and provides guidance on how to prepare for and respond to potential crises. This section also highlights the importance of having a robust business continuity plan in place.

MAY 2025

ULTRA WATER EFFICIENCY STANDARDS



1. Purpose

The purpose of the Ultra Water Efficiency Standards is to conserve the public's resources by creating more stringent conservation standards for new development.

These standards have been designed to produce single-family homes with a projected water resource demand of 0.39 acre-feet on an annual basis.

2. Applicability

These standards shall apply to:

- A. All development activity that connects as a retail customer of the district and receives service from the regional water system after the adoption date of these standards, and
- B. Development activity in areas where a municipal customer of the district has made the standards applicable by legislative action.

In a jurisdiction where the district is not the retail water provider, these standards are a voluntary option that may be pursued by a developer subject to the policy and process of the governing jurisdiction. Except as otherwise specified, the Water Efficiency Standards of the Washington County Water Conservancy District (district) shall apply.



3. Enforcement

The following requirements shall serve as development standards and be promulgated and enforced through a community association established by the developer. The requirements of this program shall be within the bylaws and/or CC&R's of the association.

The district and the association shall enter into a perpetual agreement wherein the association agrees to sustain and enforce the standards within the community. In the event an association member violates the standards and the condition is unabated, the district may assess a penalty to the association as prescribed by the agreement.

The developer shall grant the district a conservation easement for each parcel within the development. The easement shall prescribe a remedy for easement violations.

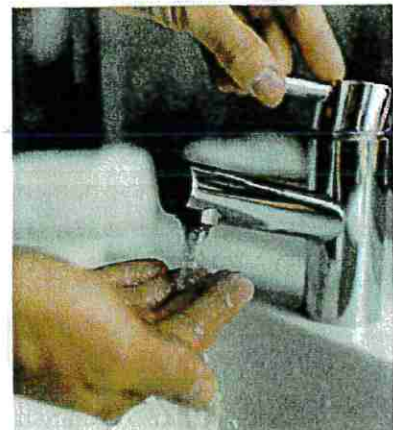
Following issuance of a Certificate of Occupancy, Excess Water Use Surcharges will be applied to any water use in excess of 8,000 gallons per month.

The district reserves the right to use any and all enforcement mechanisms available.

4. Indoor Requirements

A. Plumbing

- i) All plumbed structures must be connected to community water and sewer systems. Private wells and septic systems are prohibited unless expressly approved by the district and water/sewer authorities.
- ii.) Salt-based water treatment systems that discharge to the community sewer are prohibited. This measure makes new development "reuse ready."
- iii.) All connections must be equipped with advance metering Infrastructure by the water purveyor or equipped with a smart water metering and leak detection system owned by the property owner.



5. Landscaping Requirements

- A. Irrigated lawn is prohibited, except for community recreational facilities (see Community Common Areas and Facilities).
- B. Single Family - Irrigated landscaping is limited to 2,000 square feet per single-family detached dwelling. On lots greater than 6,000 square feet, irrigated areas must be contiguous to the exterior of the dwelling.
- C. Multi-Family - Irrigated landscaping for common areas is limited to 100 square feet per dwelling unit and may be located anywhere on the parcel.
- D. Spray irrigation is prohibited. Irrigated plantings must be served by low-volume drip irrigation systems.
- E. On parcels where native revegetation is required, a temporary irrigation system may be utilized for up to 24 months. The system's piping shall be visible upon the land surface and must be removed and disabled within 24 calendar months after a certificate of occupancy is issued.

6. Pools, Spas and Water Features

- A. Private swimming pools are prohibited. Community pools are allowed (see Community Common Areas and Facilities).
- B. Freestanding spas of up to 100 square feet in water surface area and equipped with a permanent cover are allowed on private parcels.
- C. Ornamental water features are allowed up to 25 square feet of surface area and a depth of not more than 24 inches. Some municipalities may have more stringent standards. Water features may not propel or cascade water more than 36 inches.



7. Community Common Areas and Facilities

Unless otherwise specified, community use recreational areas shall meet the minimum requirements of the district's Water Efficiency Standards.

A. Active Recreation Areas

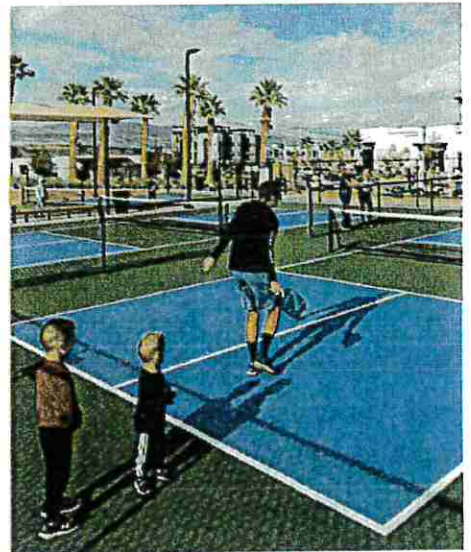
Where 15 or more single-family dwelling units have been permitted for construction, irrigated lawn may be used to create a community Active Recreation Area. In addition to the design standards specified by the Water Efficiency Standards, Active Recreation Areas shall:

- i) be allowed a minimum of 1,500 contiguous square feet of irrigated lawn. For each dwelling unit in excess of 15, an additional 100 square feet of irrigated lawn shall be allowed.
- ii.) be allowed one square foot of drip irrigated landscaping at the same facility for each square foot of irrigated lawn allowed.

B. Community swimming pools

Community swimming pools are allowed, subject to the following:

- i) Pool facilities must be uniquely metered to allow for leak detection.
- ii.) Pool and spa facilities must serve 15 or more dwelling units (single-family and/or multi-family).
- iii.) Where 15 dwellings are served, a pool/spa/waterplay surface area of 600 square feet is allowed.
- iv.) Where more than 15 dwellings are served, an additional 10 square feet of surface area is allowed for each additional dwelling unit.
- v.) No single, contiguous body of water may have more than 13,500 square feet of surface area at a single facility. Multiple pool facilities may be developed within these surface area allocations.



C. Ornamental Common Areas

Common area irrigated landscaping shall not exceed the minimum areas required by the authority having jurisdiction and shall consist only of drip irrigated, low and moderate water use landscape plantings.