

MINUTES OF THE STUDY SESSION – APRIL 21, 2026

The Board of Education of the Alpine School District met in a study session on Tuesday, April 21, 2026, at 4:00 PM. The study session took place in the boardroom at the Alpine School District office.

Board members present: Board President Julie King, Vice Presidents Stacy M. Bateman and Emily B. Peterson, Sarah L. Beeson, Dr. Mark Clement, and Joylin Lincoln. Absent: Ada S. Wilson.

Also present: Superintendent Robert W. Smith and members of the administrative staff. Absent: Business Administrator Craig Carter. There were approximately 7 others in attendance.

FY27 School Fees

Ryan Clark, Director of Accounts Payable and Accounting, presented the proposed 2026–2027 fee schedules for elementary, junior high/middle school, and high school to the Board of Education. He reviewed the updates at each level, noting that all changes are indicated in red font.

Mr. Clark fielded questions from the Board of Education.

FY27 Maintenance & Operations Budget Recommendations

Robert Boyer, Assistant Business Administrator, presented the proposed FY27 Maintenance and Operations budget recommendations to the Board of Education. He outlined the composition of the District Budget Committee, including both voting and non-voting members, and reviewed the budget process and timeline, explaining each phase. Mr. Boyer also discussed projected new revenue, the anticipated decrease in state funding, and how these factors influenced funding decisions and allocations. He summarized the operational requests recommended by the various committees and the available funding to support them. Additionally, he briefly reviewed the FY28 budget process, noting that the three new districts will assume responsibility for that cycle. Mr. Boyer fielded questions from the Board of Education.

Land Trust Plans

Dave Mower, Administrator of 7-12 Schools, referenced the training conducted in February and provided a brief update on the current status of the process. He informed the Board that each member will receive an electronic file containing the plans for their assigned school sites. Board members were asked to review the materials and direct any questions or concerns to Jodi Pegram, noting that all reviews must be completed by the end of the school year.

The meeting adjourned at 4:23 PM.