



CITY COUNCIL SPECIAL MEETING

Notice is hereby given that the City Council will hold a City Council meeting at **6:00 pm, on Wednesday, May 13, 2026, at 38 West Center Street.**

AGENDA

1. Roll Call
2. Invocation/Inspirational Thought
3. Pledge of Allegiance
4. Public Forum (Individuals' public comments shall be limited to 3 minutes and must be pertinent to the scope of city authority and jurisdiction. Comments may be delivered in person at the meeting or submitted to the City Recorder prior to 5:00 pm on the meeting date for presentation to the Council)
5. Appointments, Recognitions, and Awarding of Bids
 - a. City Recorder Pg 2
 - b. City Treasurer Pg 2
6. Public Hearings
 - a. Tentative Budget for FY 2026-2027 Pgs 3-40
7. Ordinances and Resolutions
 - a. Resolution 2026-05 Approving the Tentative Budget for FY 2026-2027 Pg 41
8. Discussion and Possible Action Items
 - a. Conditional Use Permit – Mixed Use Development at 700 South Main Street Pgs 42-49
9. Minutes
10. Bills for the period ending May 6th, 2026, totaling \$228,383.51 Pgs 50-55
11. Reports of Officers, Staff, Boards, and Committees
 - a. GVPD Monthly Report Pgs 56-62
12. Reports by Mayor and Council Members
13. EXECUTIVE SESSION (May be called to discuss the character, professional competence, or physical or mental health of an individual)
14. EXECUTIVE SESSION (May be called to discuss the pending or reasonably imminent litigation, and/or purchase, exchange, or lease of real property)
15. Adjournment

ADA NOTICE

If you are planning to attend this Public Meeting and due to a disability need assistance in understanding or participating in the meeting, please notify the City Office ten or more hours in advance and we will, within reason, provide what assistance may be required.

CERTIFICATE OF MAILING/POSTING

The undersigned duly appointed City Recorder for the municipality of Gunnison City hereby certifies that a copy of the foregoing Notice and Agenda was posted on www.gunnisoncity.org, as well as posted on the State of Utah's Public Notice Website.

/S/ Valerie Andersen, City Recorder



Memorandum

To: City Council
From: Mayor Michael Wanner
Date: May 11, 2026
Re: City Recorder and City Treasurer Appointments

In accordance with Utah Code 10-3-916, the Mayor is authorized, with the advice and consent of the City Council, to appoint a qualified person to the office of City Recorder. After discussing the matter with the City Council members, I asked Valerie Andersen to step aside as the City Recorder. I'm grateful for Val's efforts over the past 4.5 years on behalf of the City and wish her well in future endeavors. Dennis Marker was appointed as the interim Recorder as of May 2.

At this time, I hereby appoint Angela Leatherwood, the city's current Financial Assistant, as the Gunnison City Recorder. It is expected that Angela will assume all Recorder duties outlined in state statute and local ordinances, including the role of Director of Finance. She will work under the tutelage of the City Administrator until she receives all necessary training required by the State for public records management. She will also continue working with the City's financial consultants for any financial matters.

We are currently advertising to fill the vacancy of the City Treasurer position. Mandi Buege resigned her position on May 1, 2026. Now that Angela is serving as the Recorder, it is proposed that Dennis Marker serve as the interim Treasurer until that position is filled.
(Note: State statute specifically precludes the City Recorder from serving as the City Treasurer.)



Gunnison City
Tentative Budget
for
Fiscal Year Ending June 30, 2027

May 8, 2026

Prepared by
Dennis Marker, City Administrator
Gary Keddington, CPA



Gunnison: Progress with Purpose

COMMUNITY VISION:

Have Progress with Purpose by

- Creating a vibrant, thriving, and inviting community.
- Supporting and maintaining our historical and agricultural heritage.
- Fostering organized growth by attracting new businesses, supporting existing businesses, and creating recreational opportunities.
- Providing a high quality of life for existing and new residents.



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- E – CAPITAL IMPROVEMENT PLAN

Budget Message

May 8, 2028

TO: Mayor, City Council and Citizens of Gunnison

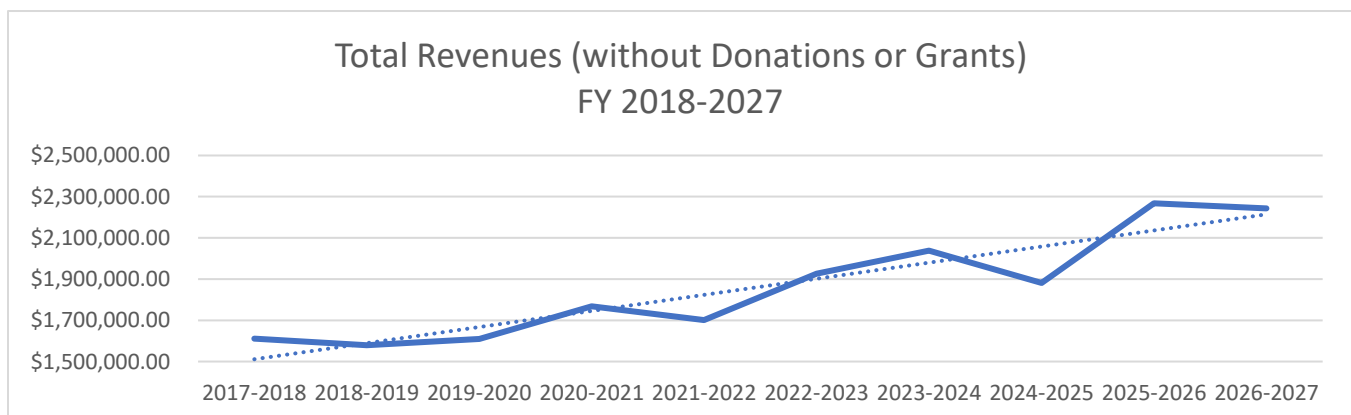
It is my pleasure to provide the Tentative 2026-2027 budget for your consideration. The preparation of this document is a result of the knowledge, experience, and professionalism of the city's department heads and elected officials. The primary goal in preparing a budget is to provide the best services possible while limiting the financial impacts on families, individuals, and businesses in our community.

This budget is a collection of financial data provided by the ongoing and future operational forecasts of the city. Historic spending activities, trends, market conditions, demographic changes, unforeseen capital repairs, and contractual obligations were considered. Priorities and changes were evaluated toward increased efficiencies and furtherance of the city's vision of having "Progress with Purpose."

The purpose of this message is to highlight significant changes, projects, and findings in the budget funds for this year. An effort has been made to maintain some formatting like past budgets while providing additional transparency and context for the current budget climate. A summary of the revenues and expenditures in this budget is found in Appendix A.

Revenues

The projected general revenues for this budget are \$3,543,630, which is \$919,240 (35%) more than budgeted last year. The difference is primarily due to the one-time influx of grant money from state and federal resources to help 1) expand infrastructure in the industrial park, and 2) make long-anticipated city park improvements. Awarded grants for these two projects exceed \$1.22 million. Without the grant funding, the city's projected revenues would be around \$2.3 million, which is only slightly down from the prior fiscal year and consistent with the 10-year trend.



This budget does not include a property tax increase. This budget shows a drop in property tax from last year's budget, but actually represents receiving the same property tax as the past two years, plus any new tax growth allowed. The previous budget anticipated a tax increase that was not approved by the tax commission, so the city's tax revenue remains the same. Details of revenue projections are found in Appendix B.

Expenses

State law requires the city to have a balanced budget and, as such, expenditures equal projected revenues. As noted previously, the city has two major infrastructure projects this year which are estimated to exceed \$1.5 million combined. The current general expenses are 34.5% (\$906,240) more than prior years, but if the major projects are deducted from that number, general expenses are significantly lower than the previous year. The following points illustrate the most significant expense changes in this budget:

- Because of the federal money in this budget, additional audit requirements must be met. This is the result of the audit costs increasing by 43% from the previous budget (see 10-49-32).
- The two heating boilers in City Hall need to be replaced within five years. This budget includes \$30,000 to replace one of them (see 10-51-26). The City Hall capital outlay also includes \$30,000 to prepare designs for the future City Hall elevator and partial basement finish (see 10-51-74).
- Contributions to the Gunnison Valley Police Department are increasing by \$56,172 this year (see 10-54-15). This increase is due to the staffing and equipment changes instituted under the new administration with approval of the police board.
- The \$671,200 economic expense (see 10-56-23) is the industrial park improvement project. This will be funded with a \$446,000 grant from the Governor's office of Economic Opportunity, a \$90,000 contribution from the Trust Lands Administration, \$25,000 grant from Sanpete County, and a \$110,000 contribution from Gunnison City.
- There have been many discussions about Sanpete County charging local communities for increased costs of Dispatch services. Any increase would occur January 1, 2027. A new dispatch expense line is shown in the fire department with \$20,000 of potential expense. On-going negotiations with the County may eliminate this expense and the corresponding fee increase indicated on the revenue side (see 10-33-50).
- The current fuel price surge has rippling effects on the budget. Line 10-62-56, Waste collection, has a 10.7% increase due to the city's waste collection service provider asking for a fuel price-attributed increase. This increased cost has a corresponding monthly rate increase to utility customers (see 10-34-43) that could go into effect in July 2026.
- Line 10-70-50 in the Parks and Recreation department shows the estimated cost of park improvements, for which the city has been awarded CDBG and LWCF funds totaling more than \$650,000.
- The Library budget dropped nearly \$23,000 this year. The cost difference is due to reduced staffing by eliminating Saturday hours and changing the computer replacement program to every five years instead of four.
- The significant drop in the airport budget is due to not having capital projects this year. Generally, capital projects are approved by the state and the state provides a 90% grant with the remainder of costs split 50/50 between Gunnison and Salina.

Detailed expenditure lines for each department are in Appendix C.

Transfers

Transfers between the city's general and enterprise or special funds are used to reapportion funding for infrastructure related bond payments, operations, personnel expenses, and capital projects. The following are recommended transfers to balance the following funds:

1. Sewer Fund –
 - a. Transfer \$50,000 into the General Fund. This includes \$36,500 as part of the city's grant match to build sewer infrastructure in the industrial park, and the remainder is used to offset general operation expenses.
 - b. Transfer \$200,000 into the Pool fund. This transfer includes \$50,000 toward roof repairs over the locker rooms and administration portion of the building, and \$150,000 to reserves for replacement of the fiberglass roof over the pool.
2. Water Fund –
 - a. Transfer \$326,500 into the General Fund. This includes \$90,000 to return city water payments back to the general fund, \$36,500 as part of the city's grant match to build water infrastructure in the industrial park, and \$200,000 to help balance the city budget.
 - b. Transfer \$70,000 into the Irrigation Fund. This is for design funding to look at expanding storage for the city's Peacock Springs water. The ability to store more Peacock Springs water will enable the city to reduce demands on the culinary system.
3. General fund – transfer of \$253,000 of reserve funds into general revenues. This includes use of \$37,000 of prior year reserves for grant match toward the industrial park project, use of \$86,000 of prior year reserves as grant match toward the park improvement project, and using \$130,000 of donated funds toward the park improvement project.
4. Storm Drain – transfer from B&C road funds of \$47,000 to make the bond payment for new construction.
5. Municipal Building – transfer from general fund of \$85,000 to make bond payment for city hall and fire station.

Personnel Related Changes

1. This budget eliminates a full-time employee position in the Administration Department, which saves over \$60,000 on the overall budget due to reduced wages, retirement, and health benefit costs. At the same time, it is proposed that a part-time office assistant be hired (\$7,100) to help with special projects, records clean-up, and public outreach efforts.
2. This budget includes a 2.5% Cost of Living Adjustment (COLA) for all employees. Merit increases are provided based on work performance and subject to budget authorizations. COLAs generally follow economic conditions reflected in Consumer Price Index (CPI) changes. According to the Bureau of Labor Statistics, the CPI for the Western Region of the United States increased 2.7% over the 12 month period ending January 2026.

Gunnison City
Tentative 2026-2027 Budget

Capital Expenses

Capital expenses generally include new equipment purchases or major maintenance projects related to infrastructure or buildings. These expenses may also include major infrastructure planning or design initiatives. The following is a list of major capital expenses anticipated with this budget:

Expense	Estimated Cost	Funding Source
City Hall Boiler Replacement (Partial)	\$30,000	General Fund
City Hall Basement Finish Design	\$30,000	General Fund
Innovation Park Infrastructure Expansion	\$658,200	GOEO Grant, Trust Lands, Sanpete County Economic Grant, City Water, Sewer, and General Funds
Annual Airport Runway Maintenance	\$7,500	General Fund
Gunnison Park Improvements	\$900,000	CDBG (\$250k), LWCF, Private Donations, City Reserves
Fire Station Equipment and Facility Upgrades	\$10,500	General Fund, Surrounding Community Contributions
Tarr Canyon Well and Pipeline	\$12,000,000	Federal and State Grants/loans
Rebuild Water Purchase Reserve Fund	\$75,000	Water Funds
Water Treatment Plant Repairs and Replacement	\$20,000	Water Funds
Sidewalk Construction	\$10,000	B&C Road Funds
General Roads Maintenance	\$295,000	B&C Road Funds
Irrigation Pond Expansion (Design)	\$70,000	Irrigation and Water Funds
Sewer Pond Cleaning and Restoration	\$160,000	Sewer Funds and Reserves

SUMMARY

Overall, the city is in good standing, and this budget reflects a well-rounded focus on taking care of employees, planning for and maintaining critical infrastructure, and improving quality of life opportunities for the community. This is only a tentative budget. The final budget will need to be approved before June 31, 2026. The City Council can still consider potential tax revenue increases, which will require following Truth in Taxation procedures and adopting a final budget before September.



Dennis L. Marker, AICP, MPA
City Manager

APPENDIX A – BUDGET SUMMARY

Gunnison City
Tentative 2026-2027 Budget
APPENDIX A – BUDGET SUMMARY

10 - General Fund	2024-2025	2025-2026		2026-2027 (Tentative)	
	Actual	FINAL Budget	Projected		
Revenues					Y/Y
Taxes	\$ 1,178,171.21	\$ 1,172,500.00	\$ 1,200,800.00	\$ 1,173,900.00	0.1%
Licenses and Permits	\$ 5,536.96	\$ 7,250.00	\$ 7,250.00	\$ 5,550.00	-23.4%
Intergovernmental	\$ 692,185.54	\$ 59,055.00	\$ 59,555.00	\$ 1,203,695.00	1938.3%
Charges for Service	\$ 190,389.68	\$ 185,650.00	\$ 203,400.00	\$ 208,200.00	12.1%
Fines & Forfeitures	\$ 42,030.52	\$ 34,140.00	\$ 40,000.00	\$ 37,600.00	10.1%
Other Fees	\$ 37,561.18	\$ 38,350.00	\$ 39,650.00	\$ 39,282.00	2.4%
Airport	\$ 4,639.32	\$ 233,750.00	\$ 209,600.00	\$ 7,600.00	-96.7%
Miscellaneous	\$ 444,969.42	\$ 893,695.00	\$ 929,262.00	\$ 867,803.00	-2.9%
Total Revenues	\$ 2,595,483.83	\$ 2,624,390.00	\$ 2,689,517.00	\$ 3,543,630.00	35.0%
Expenses					Y/Y
Council	\$ 111,777.42	\$ 127,300.00	\$ 142,800.00	\$ 131,870.00	3.6%
Court	\$ 53,599.98	\$ 53,800.00	\$ 63,600.00	\$ 60,750.00	12.9%
Planning Commission	\$ 58,889.61	\$ 39,420.00	\$ 38,420.00	\$ 39,900.00	1.2%
Recorder/Administrative	\$ 172,086.49	\$ 168,700.00	\$ 181,800.00	\$ 170,300.00	0.9%
City Hall	\$ 189,989.46	\$ 296,150.00	\$ 292,100.00	\$ 209,075.00	-29.4%
Maintenance Building	\$ 6,086.62	\$ 8,300.00	\$ 8,300.00	\$ 8,200.00	-1.2%
Police	\$ 513,043.04	\$ 552,380.00	\$ 549,807.00	\$ 608,565.00	10.2%
Economic Development	\$ 629,129.32	\$ 219,850.00	\$ 241,000.00	\$ 750,310.00	241.3%
Fire	\$ 53,265.60	\$ 33,500.00	\$ -	\$ 53,500.00	59.7%
Animal Control	\$ 6,260.06	\$ 6,700.00	\$ 6,900.00	\$ 6,500.00	-3.0%
Streets	\$ 104,069.93	\$ 122,400.00	\$ 124,500.00	\$ 98,500.00	-19.5%
Waste Collection	\$ 131,279.14	\$ 135,250.00	\$ 133,500.00	\$ 146,500.00	8.3%
Parks/Cemetery	\$ 483,812.04	\$ 464,475.00	\$ 462,150.00	\$ 1,111,550.00	139.3%
Library	\$ 101,024.73	\$ 102,600.00	\$ 97,200.00	\$ 79,710.00	-22.3%
Recreation Department	\$ 46,794.21	\$ 49,500.00	\$ 54,500.00	\$ 52,000.00	5.1%
Airport	\$ 19,896.47	\$ 244,065.00	\$ 253,640.00	\$ 16,400.00	-93.3%
Transfers Out		\$ -	\$ -	\$ -	#DIV/0!
Total Expenses	\$ 2,681,004.12	\$ 2,624,390.00	\$ 2,650,217.00	\$ 3,543,630.00	35.0%
Net Fund 10 Revenue/Expenses	\$ (85,520.29)	\$ -	\$ 39,300.00	\$ -	

Gunnison City
Tentative 2026-2027 Budget
APPENDIX A – BUDGET SUMMARY

Special Funds	2024-2025	2025-2026		2026-2027	
	Actual	FINAL Budget	Projected	Tentative	Y/Y
11 - B&C Roads and Streets					
Revenue	\$ 547,719.90	\$ 506,300.00	\$ 536,800.00	\$ 526,750.00	4.0%
Expenditures	\$ 1,178,345.08	\$ 506,300.00	\$ 533,800.00	\$ 526,750.00	4.0%
Net	\$ (630,625.18)	\$ -	\$ 3,000.00	\$ -	0.0%
21 - Pool					
Revenue	\$ 566,729.76	\$ 369,100.00	\$ 359,650.00	\$ 552,700.00	49.7%
Expenditures	\$ 368,938.67	\$ 359,500.00	\$ 364,550.00	\$ 588,700.00	63.8%
Net	\$ 197,791.09	\$ 9,600.00	\$ (4,900.00)	\$ (36,000.00)	
Note: Transfer In/(Out)	\$ 186,200.00	\$ -		\$ 200,000.00	#DIV/0!
22 - Fire					
Revenue	\$ 120,571.48	\$ 123,205.00	\$ 181,430.00	\$ 139,330.00	13.1%
Expenditures	\$ 126,888.82	\$ 123,205.00	\$ 181,430.00	\$ 139,330.00	13.1%
Net	\$ (6,317.34)	\$ -	\$ -	\$ -	0.0%
Note: Transfer In/(Out)	\$ -	\$ -		\$ -	
Note: Use of Reserves	\$ -	\$ 29,405.00		\$ 47,130.00	60.3%
42 - Municipal Building Author					
Revenue	\$ 107,075.01	\$ 114,575.00	\$ 116,075.00	\$ 116,075.00	1.3%
Expenditures	\$ 107,074.99	\$ 114,575.00	\$ 114,900.00	\$ 116,075.00	1.3%
Net	\$ 0.02	\$ -	\$ 1,175.00	\$ -	
50 - Irrigation Fund					
Revenue	\$ 1,540,003.37	\$ 301,100.00	\$ 710,900.00	\$ 310,000.00	3.0%
Expenditures	\$ 192,872.16	\$ 301,100.00	\$ 710,900.00	\$ 333,460.00	10.7%
Net	\$ 1,347,131.21	\$ -	\$ -	\$ (23,460.00)	
Note: Transfer In/(Out)	\$ -	\$ -	\$ 1.00	\$ 70,000.00	
Note: Use of Irrigation Reserves	\$ -	\$ 85,600.00	\$ 502,900.00	\$ 30,000.00	
51 - Water					
Revenue	\$ 1,532,386.04	\$ 8,008,783.00	\$ 6,133,100.00	\$ 9,488,000.00	18.5%
Expenditures	\$ 994,342.33	\$ 7,918,960.04	\$ 7,919,007.00	\$ 7,702,093.00	-2.7%
Net	\$ 538,043.71	\$ 89,822.96	\$ (1,785,907.00)	\$ 1,785,907.00	
Note: Transfer In/(Out)	\$ (90,000.00)	\$ (245,000.00)	\$ (245,000.00)	\$ (326,500.00)	
Note: Use of Water Reserves	\$ -	\$ -	\$ -	\$ -	
52 - Sewer					
Revenue	\$ 584,534.55	\$ 653,900.00	\$ 674,140.00	\$ 631,000.00	-3.5%
Expenditures	\$ 637,562.67	\$ 653,900.00	\$ 674,140.00	\$ 613,000.00	-6.3%
Net	\$ (53,028.12)	\$ -	\$ -	\$ 18,000.00	
Note: Transfer In/(Out)	\$ (348,889.00)	\$ (300,000.00)	\$ (300,000.00)	\$ (250,000.00)	
Note: Use of Sewer Reserves	\$ -	\$ 67,700.00	\$ 67,940.00	\$ -	

Gunnison City
Tentative 2026-2027 Budget
APPENDIX A – BUDGET SUMMARY

Special Funds	2024-2025	2025-2026		2026-2027	
	Actual	FINAL Budget	Projected	Tentative	Y/Y
53 - Storm Drain					
Revenue	\$ 96,532.59	\$ 84,200.00	\$ 85,000.00	\$ 95,000.00	12.8%
Expenditures	\$ 6,965.06	\$ 84,200.00	\$ 85,000.00	\$ 86,300.00	2.5%
Net	\$ 89,567.53	\$ -	\$ -	\$ 8,700.00	
Note: Transfer In/(Out)		\$ 46,900.00	\$ 46,901.00	\$ 46,900.00	
Note: Use of Storm Drain Reserv	\$ -				
56 - Water Impact Fee	Actual	FINAL Budget	Projected	Tentative	Y/Y
Revenue		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	
Expenditures		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	
Net		\$ -	\$ -	\$ -	
57 - Sewer Impact Fee	Actual	FINAL Budget	Projected	Tentative	Y/Y
Revenue		\$ 40,000.00	\$ 23,840.00	\$ 40,000.00	
Expenditures		\$ 22,340.00	\$ 22,340.00	\$ 40,000.00	
Net		\$ -	\$ -	\$ -	
79 - Perpetual Care	Actual	FINAL Budget	Projected	Tentative	Y/Y
Revenue	\$ -	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	
Expenditures	\$ -	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	
Net		\$ -	\$ -	\$ -	

APPENDIX B – General Revenue Detail

Tentative 2026-2027 Budget
General Fund Revenues

General Fund Revenue Accounts		2024-2025	2025-2026		2026-2027	
		Actual	Budget	Projected	DRAFT	% Diff. from Prior Bdgt
TAXES						
10-31-05	PROPERTY TAX - LIBRARY TAXES	\$ 18,357.00	\$ 19,000.00	\$ 18,400.00	\$ 18,400.00	-3%
10-31-10	PROPERTY TAX - CURRENT YEAR	\$ 168,287.92	\$ 291,000.00	\$ 241,600.00	\$ 262,500.00	-10%
10-31-20	PROEPRTY TAX - PRIOR YEAR/DELINQUENT	\$ 12,507.28		\$ 11,000.00	\$ -	
10-31-21	PROPERTY TAX - INTEREST	\$ 2,147.36	\$ 2,000.00	\$ 1,350.00	\$ 2,000.00	0%
10-31-22	PROPERTY TAX - PERSONAL	\$ 64,109.55		\$ 700.00	\$ -	
10-31-23	PROPERTY TAX - CIRCUIT BREAKER	\$ 1,072.03	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0%
10-31-30	GENERAL SALES AND USE TAXES	\$ 840,003	\$ 812,000	\$ 860,000	\$ 840,000.00	3%
10-31-35	PROPERTY TAX - MOTOR VEHICLE	\$ 22,242		\$ 13,750		
10-31-45	1/4% SALES TAX FOR ROADS			See New Fund 11		
10-31-50	RAP TAX (see Exp 10-76-35)	\$ 49,445.00	\$ 47,500.00	\$ 53,000.00	\$ 50,000.00	5%
10-31-60	CNTY HWY & PUB TRAN LOCAL POR			See New Fund 11		
	TOTAL TAXES	\$ 1,178,171.21	\$ 1,172,500.00	\$ 1,200,800.00	\$ 1,173,900.00	0.12%
LICENSES AND PERMITS						
10-32-10	BUSINESS LICENSES	\$ 4,641.96	\$ 5,000.00	\$ 5,000.00	\$ 4,700.00	-6%
10-32-25	DOG LICENSES	\$ 770.00	\$ 750.00	\$ 750.00	\$ 750.00	0%
10-32-26	DOG RECLAMATION FEES	\$ 125.00	\$ 1,500.00	\$ 1,500.00	\$ 100.00	-93%
	TOTAL LICENSES AND PERMITS	\$ 5,536.96	\$ 7,250.00	\$ 7,250.00	\$ 5,550.00	-23%
INTERGOVERNMENTAL						
10-33-40	STATE GRANTS				\$ 446,195.00	#DIV/0!
10-33-45	STATE LIBRARY GRANTS	\$ 5,315.00	\$ 5,200.00	\$ 5,200.00	\$ 5,300.00	2%
10-33-50	FIRE DIST USER FEES (MONTHLY)	\$ 42,029.56	\$ 19,000.00	\$ 19,500.00	\$ 39,500.00	108%
10-33-56	CLASS C" ROAD FUND ALLOTMENT"			See New Fund 11		
10-33-58	STATE LIQUOR FUND ALLOTMENT	\$ 3,784.52	\$ 3,600.00	\$ 3,600.00	\$ 3,700.00	3%
10-33-62	BUILD AMERICA BOND GRANT (INT)					
10-33-72	UDOT GRANT - 500 SOUTH					
10-33-73	CDBG GRANT - 500 SOUTH					
10-33-74	CIB GRANT - 500 SOUTH					
10-33-75	CARES ACT GRANT					
10-33-76	FEDERAL GRANTS - (LWCF Sport Court)	\$ 140,526.46			\$ 434,000.00	#DIV/0!
10-33-80	RECREATION GRANT - BALL FIELDS					
10-33-81	CONTRIB. OTHERS - BALL FIELDS					
10-33-83	SAFE SIDEWALK GRANTS					
10-33-84	UT OUTDOOR REC GRANT					
10-33-85	UDOT GRANT - TRAIL	\$ 101,300.00				
10-33-86*	CDBG GRANT - (Sports Court)	\$ 191,730.00			\$ 250,000.00	#DIV/0!
10-33-87*	G-HILL UORG GRANT	\$ 200,000.00	\$ 17,000.00	\$ 17,000.00	\$ -	-100%
	G Hill RTP Planning GRANT					
10-33-88*	UDOT TPA - GENERAL PLAN UPDATE					
10-33-89	SANPETE COUNTY ROAD / ECON GRANT	\$ 7,500.00	\$ 14,255.00	\$ 14,255.00	\$ 25,000.00	75%
	TOTAL INTERGOVERNMENTAL	\$ 692,185.54	\$ 59,055.00	\$ 59,555.00	\$ 1,203,695.00	1938%

Tentative 2026-2027 Budget
General Fund Revenues

General Fund Revenue Accounts		2024-2025	2025-2026		2026-2027	
		Actual	FINAL Budget	Projected	DRAFT	% Diff. from Prior Bdg
CHARGES FOR SERVICES						
10-34-12	LIBRARY FINES	\$ 101.00	\$ 100.00	\$ 100.00	\$ 100.00	0%
10-34-13	LIBRARY DONATIONS	\$ 1,467.70				
10-34-14	LIBRARY DONATIONS - Centerfield	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	0%
10-34-15	LIBRARY - FAYETTE DONATION	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	0%
10-34-16	LIBRARY PATRON USER FEES	\$ 402.25	\$ 200.00	\$ 200.00	\$ 200.00	0%
10-34-17	LIBRARY COPIES	\$ 852.65	\$ 700.00	\$ 1,000.00	\$ 850.00	21%
10-34-18	LIBRARY - MAYFIELD DONATION	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	0%
10-34-19	FRIENDS OF THE LIBRARY	\$ -				
10-34-20	LIBRARY BOOK SALES	\$ -	\$ 1,000.00	\$ 1,200.00	\$ 1,000.00	0%
10-34-42	STREET LIGHT FEE	\$ 4,701.39	\$ 9,250.00	\$ 9,500.00	\$ 9,300.00	1%
10-34-43	WASTE COLLECTION CHARGES	\$ 136,569.18	\$ 132,000.00	\$ 135,000.00	\$ 153,000.00	16%
10-34-45	COUNTY LANDFILL FEES	\$ 14,635.44	\$ 22,000.00	\$ 21,000.00	\$ 21,000.00	-5%
10-34-56	July 4th AUCTION (See 10-38-77)					
10-34-57	JULY 4TH MISC REVENUE	\$ 7,718.52		\$ 11,000.00		
10-34-60	PLANNING COMMISSION FEES	\$ 3,150.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	0%
10-34-61	BUILDING PERMITS	\$ 3,630.00	\$ 2,500.00	\$ 2,500.00	\$ 2,750.00	10%
10-34-74	PARK RENTAL	\$ 3,111.55	\$ 1,700.00	\$ 1,700.00	\$ 1,800.00	6%
10-34-81	SALE OF CEMETERY LOTS	\$ 600.00	\$ 1,000.00	\$ 5,000.00	\$ 3,000.00	200%
10-34-83	OPENING & CLOSING FEES	\$ 2,850.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	0%
10-34-91	RENTAL INCOME - POLICE DEPT	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00	0%
	TOTAL CHARGES FOR SERVICES	\$ 190,389.68	\$ 185,650.00	\$ 203,400.00	\$ 208,200.00	12%
FINES AND FORFEITURES						
10-35-10	COURT FINES & BAIL FORFEITURES	\$ 42,026.39	\$ 34,000.00	\$ 40,000.00	\$ 37,500.00	10%
10-35-12	SMALL CLAIMS	\$ -	\$ 140.00	\$ -	\$ 100.00	-29%
10-35-90	MISCELLANEOUS COURT REVENUE	\$ 4.13				
	TOTAL FINES AND FORFEITURES	\$ 42,030.52	\$ 34,140.00	\$ 40,000.00	\$ 37,600.00	10%
OTHER FEES						
10-36-15	SR. CITIZENS REIMBURSEMENT	\$ -	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	0%
10-36-20	CITY HALL RENTAL FEES	\$ 650.00	\$ 1,200.00	\$ 2,000.00	\$ 1,500.00	25%
10-36-25	CABLE TV LAND LEASE FEE	\$ 9,343.24	\$ 9,400.00	\$ 9,400.00	\$ 9,682.00	3%
10-36-40	MAIN STREET FEE	\$ 27,567.94	\$ 26,500.00	\$ 27,000.00	\$ 26,850.00	1%
	TOTAL OTHER FEES	\$ 37,561.18	\$ 38,350.00	\$ 39,650.00	\$ 39,282.00	2%
AIRPORT						
NEW	AIRPORT USERS PAVEMENT CHARGE					
10-37-30	AIRPORT REIMBURSEMENT - SALINA	\$ 4,439.32	\$ 10,000.00	\$ 12,000.00	\$ -	-100%
10-37-XX	AIRPORT LEASE PROCEEDS				\$ 2,100.00	
10-37-40	AIRPORT USERS UTILITY CHARGE	\$ 200.00	\$ 3,750.00	\$ 7,600.00	\$ 5,500.00	47%
10-37-70	AIRPORT GRANT - STATE		\$ 220,000.00	\$ 190,000.00	\$ -	-100%
	TOTAL AIRPORT	\$ 4,639.32	\$ 233,750.00	\$ 209,600.00	\$ 7,600.00	-97%

Tentative 2026-2027 Budget
General Fund Revenues

General Fund Revenue Accounts		2024-2025	2025-2026		2026-2027	
		Actual	FINAL Budget	Projected	DRAFT	% Diff. from Prior Bdgt
MISCELLANEOUS						
10-38-10	INTEREST EARNINGS	\$ 105,108.04	\$ 93,195.00	\$ 85,000.00	\$ 88,303.00	-5%
10-38-YY	DONATIONS - SPORTS COURT		\$ 50,000.00	\$ 17,500.00	\$ -	-100%
10-38-74	DONATIONS - G HILL				\$ -	
10-38-75	DONATIONS - BALL FIELDS	\$ 27,500.00			\$ -	
10-38-76	DONATIONS	\$ 40,031.00		\$ 2,000.00	\$ -	
10-38-77	DONATIONS - 4TH of July Concert	\$ 500.00	\$ 50,000.00	\$ 84,000.00	\$ 50,000.00	0%
10-38-78	DONATIONS - Fireworks				\$ -	
10-38-79	SPIKE 150 REVENUES				\$ -	
10-38-80	CONTRIBUTIONS FROM OTHER GOV					#DIV/0!
10-38-87	SALE OF CAPITAL ASSETS			\$ 1,000.00		
10-38-90	SUNDRY REVENUES	\$ 10,299.37	\$ 5,000.00	\$ 13,000.00	\$ 10,000.00	100%
10-38-92	TRANSFER IN - SEWER	\$ 171,531.01	\$ 300,000.00	\$ 300,000.00		-83%
10-38-94	TRANSFER IN - WATER USAGE	\$ 90,000.00	\$ 245,000.00	\$ 245,000.00		33%
10-38-99	USE OF FUND BALANCE/CARRYOVERS	\$ -	\$ 150,500.00	\$ 181,762.00	\$ 253,000.00	68%
	Use of prior year savings for Economic Dev.				\$ 37,000.00	
	Use of prior year savings for Sports Court				\$ 86,000.00	
	Use of prior year donations for Sports Court		\$ 12,500.00		\$ 130,000.00	
TOTAL MISCELLANEOUS		\$ 444,969.42	\$ 893,695.00	\$ 929,262.00	\$ 867,803.00	-3%
TOTAL GENERAL REVENUE (FUND 10)		\$ 2,595,483.83	\$ 2,624,390.00	\$ 2,689,517.00	\$ 3,543,630.00	35.0%
TOTAL GENERAL REVENUE WITHOUT GRANTS		\$ 1,881,081.37	\$ 2,267,935.00	\$ 2,359,562.00	\$ 2,243,135.00	
ROADS AND STREETS						
11-31-45	1/4% SALES TAX FOR ROADS	\$ 148,319.21	\$ 140,000.00	\$ 155,000.00	\$ 150,000.00	7%
11-31-60	CNTY HWY & PUB TRAN LOCAL POR	\$ 74,618.15	\$ 72,500.00	\$ 75,000.00	\$ 72,750.00	0%
11-33-56	CLASS C" ROAD FUND ALLOTMENT"	\$ 307,829.85	\$ 193,800.00	\$ 193,800.00	\$ 194,000.00	0%
11-38-10	INTEREST EARNINGS	\$ 16,952.69	\$ 10,000.00	\$ 23,000.00	\$ 20,000.00	100%
	Class C Road Carryover	\$ -	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	0%
TOTAL ROADS AND STREETS (FUND 11)		\$ 547,719.90	\$ 506,300.00	\$ 536,800.00	\$ 526,750.00	4%
TOTAL FUND 10 AND FUND 11 REVENUES		\$ 3,143,203.73	\$ 3,130,690.00	\$ 3,226,317.00	\$ 4,070,380.00	

APPENDIX C – General Expense Details

Tentative 2026-2027 Budget
General Fund Expenses

General Fund Expense Accounts		2024-2025		2025-2026		2026-27				
		Actual	FINAL Budget	Projected	DRAFT	Diff. from Fnl Bdgt				
COUNCIL										
10-41-11	SALARIES AND WAGES	\$	51,237.28	\$	61,000.00	\$	61,000.00	\$	57,130.00	-6.3%
10-41-13	EMPLOYEE BENEFITS	\$	7,806.08	\$	7,000.00	\$	14,000.00	\$	9,840.00	40.6%
10-41-21	BOOKS, SUBSCRIP. & MEMBERSHIPS	\$	784.07	\$	1,000.00	\$	1,000.00	\$	500.00	-50.0%
10-41-22	TRAINING	\$	5,062.34	\$	5,000.00	\$	5,000.00	\$	6,000.00	20.0%
10-41-23	TRAVEL	\$	5,696.25	\$	8,800.00	\$	8,800.00	\$	12,000.00	36.4%
10-41-24	OFFICE EXP, SUPPLIES & POSTAGE	\$	2,751.79	\$	3,500.00	\$	3,500.00	\$	3,500.00	0.0%
10-41-31	PROFESSIONAL & TECH. SERVICES	\$	11,860.55	\$	14,000.00	\$	20,000.00	\$	15,000.00	7.1%
10-41-51	INSURANCE	\$	15,632.50	\$	10,000.00	\$	11,500.00	\$	12,000.00	20.0%
10-41-52	INSURANCE - LIABILITY	\$	3,465.00	\$	8,000.00	\$	8,000.00	\$	8,400.00	5.0%
10-41-54	CONTRIBUTIONS	\$	3,455.00	\$	3,000.00	\$	3,000.00	\$	2,500.00	-16.7%
10-41-60	ACKNOWLEDGEMENT/GIFTS	\$	940.56	\$	2,500.00	\$	3,500.00	\$	2,500.00	0.0%
10-41-61	MISCELLANEOUS SUPPLIES	\$	1,586.00	\$	2,000.00	\$	2,000.00	\$	1,000.00	-50.0%
10-41-70	MISS GUNNISON	\$	1,500.00	\$	1,500.00	\$	1,500.00	\$	1,500.00	0.0%
	TOTAL COUNCIL	\$	111,777.42	\$	127,300.00	\$	142,800.00	\$	131,870.00	3.6%
COURT										
10-42-11	SALARIES & WAGES	\$	19,883.84	\$	21,900.00	\$	21,900.00	\$	22,500.00	2.7%
10-42-13	EMPLOYEE BENEFITS	\$	3,185.89	\$	3,600.00	\$	3,600.00	\$	3,700.00	2.8%
10-42-15	URS PAYOUT									#DIV/0!
10-42-21	BOOKS, SUBSCRIP. & MEMBERSHIPS	\$	15.99	\$	100.00	\$	100.00	\$	100.00	0.0%
10-42-23	TRAVEL	\$	-	\$	100.00	\$	100.00	\$	100.00	0.0%
10-42-24	OFFICE EXP, SUPPLIES & POSTAGE	\$	607.43	\$	500.00	\$	500.00	\$	500.00	0.0%
10-42-28	TELEPHONE	\$	1,095.68	\$	1,300.00	\$	1,300.00	\$	1,300.00	0.0%
10-42-31	PROFESSIONAL & TECHNICAL	\$	14,511.07	\$	13,000.00	\$	15,000.00	\$	15,000.00	15.4%
10-42-33	EDUCATION	\$	-	\$	100.00	\$	100.00	\$	50.00	-50.0%
10-42-40	STATE SURCHARGE	\$	14,300.08	\$	13,200.00	\$	21,000.00	\$	17,500.00	32.6%
10-42-74	CAPITAL OUTLAY									#DIV/0!
	TOTAL COURT	\$	53,599.98	\$	53,800.00	\$	63,600.00	\$	60,750.00	12.9%
PLANNING COMMISSION										
10-43-11	SALARIES AND WAGES	\$	11,204.81	\$	16,500.00	\$	16,500.00	\$	16,800.00	1.8%
10-43-13	EMPLOYEE BENEFITS	\$	6,001.80	\$	7,400.00	\$	7,400.00	\$	7,930.00	7.2%
10-43-21	BOOKS, SUBSCRIP. & MEMBERSHIPS	\$	1,508.99	\$	770.00	\$	770.00	\$	770.00	0.0%
10-43-22	TRAINING	\$	166.66	\$	3,500.00	\$	1,500.00	\$	1,400.00	-60.0%
10-43-23	TRAVEL	\$	155.40	\$	1,000.00	\$	2,000.00	\$	2,800.00	180.0%
10-43-25	PLANNING/ZONING NOTICES	\$	-	\$	250.00	\$	250.00	\$	200.00	-20.0%
10-43-31	PROFESSIONAL & TECH. SERVICES	\$	39,851.95	\$	10,000.00	\$	10,000.00	\$	10,000.00	0.0%
	TOTAL PLANNING COMMISSION	\$	58,889.61	\$	39,420.00	\$	38,420.00	\$	39,900.00	1.2%
RECORDER/ADMINISTRATIVE										
10-49-11	SALARIES AND WAGES	\$	56,493.47	\$	55,000.00	\$	55,000.00	\$	56,000.00	1.8%
10-49-13	EMPLOYEE BENEFITS	\$	36,954.00	\$	32,000.00	\$	32,000.00	\$	28,600.00	-10.6%
10-49-21	BOOKS, SUBSCRIP. & MEMBERSHIPS	\$	3,485.41	\$	3,700.00	\$	3,700.00	\$	4,500.00	21.6%
10-49-23	TRAVEL	\$	5,951.22	\$	10,500.00	\$	10,500.00	\$	10,600.00	1.0%
10-49-24	OFFICE EXP, SUPPLIES & POSTAGE	\$	16,773.51	\$	14,000.00	\$	25,000.00	\$	15,000.00	7.1%
10-49-25*	NOTICES	\$	1,904.52	\$	500.00	\$	800.00	\$	500.00	0.0%
10-49-31	ELECTION JUDGES	\$	965.78			\$	2,300.00			
10-49-32	AUDIT	\$	6,950.00	\$	7,000.00	\$	8,500.00	\$	10,000.00	42.9%
10-49-33	EDUCATION	\$	752.00	\$	2,500.00	\$	2,500.00	\$	3,500.00	40.0%
10-49-34	PROFESSIONAL & TECH. SERVICES	\$	34,503.88	\$	27,000.00	\$	27,000.00	\$	25,000.00	-7.4%
10-49-40	FUEL	\$	441.22	\$	500.00	\$	500.00	\$	600.00	20.0%
10-49-41	FLEET MAINTENANCE	\$	496.29	\$	1,000.00	\$	1,000.00	\$	1,000.00	0.0%
10-49-60	SAFETY AND WELLNESS PROGRAM	\$	5,015.19	\$	13,000.00	\$	11,000.00	\$	13,000.00	0.0%
10-49-62	CLAIMS/DAMAGES EXP	\$	1,400.00	\$	2,000.00	\$	2,000.00	\$	2,000.00	0.0%
10-49-74	CAPITAL OUTLAY									
	TOTAL RECORDER/ADMINISTRATIVE	\$	172,086.49	\$	168,700.00	\$	181,800.00	\$	170,300.00	0.9%

Tentative 2026-2027 Budget
General Fund Expenses

General Fund Expense Accounts		2024-2025		2025-2026		2026-27	
		Actual	FINAL Budget	Projected	DRAFT	Diff. from Fnl Bdgt	
CITY HALL	CITY HALL						
10-51-11	SALARIES & WAGES	\$ 25,250.52	\$ 29,000.00	\$ 22,000.00	\$ 10,800.00	-62.8%	
10-51-13	EMPLOYEE BENEFITS	\$ 18,456.49	\$ 20,100.00	\$ 15,000.00	\$ 5,700.00	-71.6%	
10-51-25	EQUIPMENT - SUPPLIES & MAINT.	\$ 7,157.60	\$ 5,250.00	\$ 8,000.00	\$ 5,000.00	-4.8%	
10-51-26	BUILDINGS AND GROUNDS	\$ 17,782.96	\$ 9,000.00	\$ 9,000.00	\$ 35,000.00	288.9%	
10-51-28	TELEPHONE	\$ 3,436.11	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	0.0%	
10-51-29	POWER	\$ 14,529.07	\$ 14,700.00	\$ 20,000.00	\$ 17,000.00	15.6%	
10-51-30	HEATING FUEL	\$ 11,291.07	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	0.0%	
10-51-40	CLEANING COSTS AND SUPPLIES	\$ 2,033.39	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	0.0%	
10-51-74	CAPITAL OUTLAY	\$ 11,000.00	\$ 112,500.00	\$ 112,500.00	\$ 30,000.00	-73.3%	
10-51-80	RENTAL - BUILDING BOND	\$ 79,052.25	\$ 84,100.00	\$ 84,100.00	\$ 84,075.00	0.0%	
	TOTAL CITY HALL	\$ 189,989.46	\$ 296,150.00	\$ 292,100.00	\$ 209,075.00	-29.4%	
	MAINTENANCE BUILDING						
10-52-29	POWER	\$ 2,039.91	\$ 2,500.00	\$ 2,500.00	\$ 2,600.00	4.0%	
10-52-30	HEATING FUEL	\$ 3,532.24	\$ 3,800.00	\$ 3,800.00	\$ 3,600.00	-5.3%	
10-52-61	MISCELLANEOUS SUPPLIES	\$ 514.47	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	0.0%	
	TOTAL MAINTENANCE BUILDING	\$ 6,086.62	\$ 8,300.00	\$ 8,300.00	\$ 8,200.00	-1.2%	
	POLICE						
10-54-15	CONTRIBUTIONS TO G.V.P.D	\$ 486,131.20	\$ 516,107.00	\$ 516,107.00	\$ 572,279.00	10.9%	
10-54-16	RESOURCE OFFICER	\$ 24,460.36	\$ 27,125.00	\$ 26,000.00	\$ 28,386.00	4.6%	
10-54-20	CODE ENFORCEMENT OFFICER	\$ -	\$ 6,248.00	\$ 4,800.00	\$ 5,000.00	-20.0%	
10-54-24	OFFICE EXP, SUPPLIES & POSTAGE	\$ 276.91	\$ 400.00	\$ 400.00	\$ 400.00	0.0%	
10-54-25	EQUIPMENT - SUPPLIES & MAINT		\$ -		\$ -	#DIV/0!	
10-54-28	TELEPHONE	\$ 1,934.12	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	0.0%	
10-54-31	PROFESSIONAL & TECH. SERVICES	\$ 240.45	\$ 500.00	\$ 500.00	\$ 500.00	0.0%	
10-54-74	CAPITAL OUTLAY - EQUIPMENT		\$ -		\$ -	#DIV/0!	
	TOTAL POLICE	\$ 513,043.04	\$ 552,380.00	\$ 549,807.00	\$ 608,565.00	10.2%	
	ECONOMIC DEVELOPMENT						
10-56-21	BOOKS, SUBSCRIP. & MEMBERSHIPS	\$ 1,690.66	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	0.0%	
10-56-22	TRAINING & TRAVEL		\$ 2,200.00	\$ 3,000.00	\$ 2,500.00	13.6%	
10-56-23	ECONOMIC DEVELOPMENT	\$ 69,859.69	\$ 25,000.00	\$ 25,000.00	\$ 671,200.00	2584.8%	
10-56-33	YOUTH CITY COUNCIL	\$ 1,180.00	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	-25.0%	
10-56-34	BEAUTIFICATION COMMITTEE	\$ 9,001.83	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	0.0%	
10-56-36	JULY 4TH - FIREWORKS	\$ -	\$ 20,000.00	\$ 30,000.00	\$ 22,000.00	10.0%	
10-56-37	JULY 4TH CELEBRATION	\$ 23,135.24	\$ 25,000.00	\$ 23,000.00	\$ 24,000.00	-4.0%	
10-56-38	CHRISTMAS DECORATIONS	\$ 741.90	\$ 600.00	\$ 600.00	\$ 2,000.00	233.3%	
10-56-41	SPIKE 150 CELEBRATION COSTS					#DIV/0!	
10-56-42	G HILL EXPENDITURES (Sponsor/Site work)	\$ 501,530.00	\$ 120,450.00	\$ 133,000.00	\$ 2,500.00	-97.9%	
10-56-43	G HILL LEASE AMORTIZATION	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	0.0%	
10-56-44	REAL ESTATE PURCHASE/LEASE	\$ 1,130.00	\$ 1,200.00	\$ 1,200.00	\$ 1,410.00	17.5%	
10-56-45	PASS THROUGH GRANT CASINO STAR					#DIV/0!	
10-56-50	PRINCIPAL DEBT PAYMENT	\$ 12,000.00	\$ 12,200.00	\$ 12,000.00	\$ 12,000.00	-1.6%	
10-56-51	LAND PURCHASE LOAN REPAYMENT		\$ -			#DIV/0!	
10-56-55	CARES ACT SAVINGS	\$ 5,860.00	\$ -	\$ -		#DIV/0!	
	TOTAL ECONOMIC DEVELOPMENT	\$ 629,129.32	\$ 219,850.00	\$ 241,000.00	\$ 750,310.00	241.3%	
	FIRE						
10-57-20	COUNTY FIRE DISTRICT ASSESSMNT	\$ 21,945.90	\$ -	\$ -	\$ -	#DIV/0!	
10-57-XX	DISPATCH FEE (Starting Jan. 2027)				\$ 20,000.00		
10-57-75	FIRE ASSESSMENT - BUDGET	\$ 20,732.80	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	0.0%	
10-57-76	FIRE ASSESSMENT - BOND	\$ 10,586.90	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	0.0%	
	TOTAL FIRE	\$ 53,265.60	\$ 33,500.00		\$ 53,500.00	59.7%	
	ANIMAL CONTROL						
10-58-11	SALARIES & WAGES	\$ 2,802.34	\$ 3,000.00	\$ 3,200.00	\$ 3,000.00	0.0%	
10-58-13	EMPLOYEE BENEFITS	\$ 1,301.49	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	0.0%	
10-58-25	EQUIPMENT-SUPPLIES & MAINTENAN	\$ 92.95	\$ 250.00	\$ 250.00	\$ 200.00	-20.0%	
10-58-31	PROFESSIONAL & TECHNICAL	\$ 2,063.28	\$ 1,800.00	\$ 1,800.00	\$ 1,700.00	-5.6%	
10-58-35	TRAINING	\$ -	\$ 250.00	\$ 250.00	\$ 200.00	-20.0%	
	TOTAL ANIMAL CONTROL	\$ 6,260.06	\$ 6,700.00	\$ 6,900.00	\$ 6,500.00	-3.0%	

Tentative 2026-2027 Budget
General Fund Expenses

General Fund Expense Accounts		2024-2025		2025-2026		2026-27				
		Actual	FINAL Budget	Projected	DRAFT	Diff. from Fnl Bdgt				
STREETS										
10-60-11	SALARIES AND WAGES	\$	41,504.61	\$	47,000.00	\$	47,000.00	\$	49,000.00	4.3%
10-60-13	EMPLOYEE BENEFITS	\$	23,971.42	\$	23,900.00	\$	26,000.00	\$	26,000.00	8.8%
10-60-25	EQUIPMENT - SUPPLIES & MAINT.	\$	11,664.86	\$	25,000.00	\$	25,000.00	\$	10,000.00	-60.0%
10-60-29	POWER	\$	9,276.78	\$	10,500.00	\$	10,500.00	\$	10,500.00	0.0%
10-60-31	PROFESSIONAL SERVICES	\$	1,810.00							
10-60-56	CONTRACT SERVICES	\$	12,839.50	\$	13,000.00	\$	13,000.00			-100.0%
10-60-60	CAPITAL OUTLAY									
10-60-61	CAPITAL OUTLAY - EQUIPMENT	\$	-	\$	-					
10-60-62	CAPITAL OUTLAY - LIGHTS									
10-60-63	CAPTIAL OUTLAY - INDUSTRIAL PK	\$	2.75							
10-60-90	DEBT PRINCIPAL PAYMENT	\$	2,596.80							
10-60-91	DEBT INTEREST EXP	\$	403.21							
10-60-92	LEASE PMT			\$	3,000.00	\$	3,000.00	\$	3,000.00	0.0%
10-60-YY	VEHICLE LEASE - INTEREST									#DIV/0!
TOTAL STREETS		\$	104,069.93	\$	122,400.00	\$	124,500.00	\$	98,500.00	-19.5%
WASTE COLLECTION										
10-62-55	SANPETE CO COOP LANDFILL FEES	\$	29,269.04	\$	30,000.00	\$	30,000.00	\$	30,000.00	0.0%
10-62-56	CONTRACT SERVICES - WHITE SAN	\$	102,010.10	\$	105,250.00	\$	103,500.00	\$	116,500.00	10.7%
TOTAL WASTE COLLECTION		\$	131,279.14	\$	135,250.00	\$	133,500.00	\$	146,500.00	8.3%
PARKS/CEMETERY										
10-70-11	SALARIES & WAGES	\$	50,908.28	\$	67,000.00	\$	57,000.00	\$	62,000.00	-7.5%
10-70-13	EMPLOYEE BENEFITS	\$	24,798.70	\$	26,900.00	\$	30,000.00	\$	27,000.00	0.4%
10-70-25	EQUIPMENT - SUPPLIES & MAINT.	\$	16,653.82	\$	13,000.00	\$	13,000.00	\$	13,000.00	0.0%
10-70-26	BUILDING AND GROUNDS	\$	9,617.06	\$	5,500.00	\$	5,500.00	\$	5,500.00	0.0%
10-70-29	POWER	\$	2,115.60	\$	2,625.00	\$	2,600.00	\$	2,600.00	-1.0%
10-70-31	PROFESSIONAL & TECH. SERVICES	\$	-	\$	500.00	\$	2,000.00	\$	1,000.00	100.0%
10-70-32	RIVERWALK	\$	-	\$	-	\$	100.00	\$	-	
10-70-35	TRAINING	\$	-	\$	750.00	\$	750.00	\$	750.00	0.0%
10-70-40	FUEL	\$	4,910.68	\$	4,500.00	\$	4,500.00	\$	5,500.00	22.2%
10-70-42	SAFETY EQUIPMENT	\$	-	\$	200.00	\$	200.00	\$	200.00	0.0%
10-70-45	VEHICLE MAINTENANCE	\$	342.59	\$	1,000.00	\$	1,000.00	\$	1,000.00	0.0%
10-70-48	INTRA CITY UTILITY CHARGE	\$	90,000.00	\$	90,000.00	\$	90,000.00	\$	90,000.00	0.0%
10-70-50	CAP OUTLAY	\$	74,561.80	\$	225,000.00	\$	225,000.00	\$	900,000.00	300.0%
10-70-51	CAPITAL OUTLAY - IMPROVEMENTS	\$	99,393.48							
10-70-52	CAP OUTLAY BALLFIELD CITY PART	\$	107,510.04	\$	27,500.00	\$	27,500.00			-100.0%
10-70-90	DEBT PRINCIPAL PMT	\$	2,596.79			\$	3,000.00	\$	3,000.00	#DIV/0!
10-70-91	DEBT INTEREST EXP	\$	403.20							
TOTAL PARKS/CEMETERY		\$	483,812.04	\$	464,475.00	\$	462,150.00	\$	1,111,550.00	139.3%

Tentative 2026-2027 Budget
General Fund Expenses

General Fund Expense Accounts		2024-2025		2025-2026		2026-27	
		Actual	Budget	Projected	DRAFT	Diff. from Fnl Bdgt	
LIBRARY							
10-75-11	SALARIES AND WAGES	\$ 56,159.51	\$ 60,800.00	\$ 50,000.00	\$ 38,400.00	-36.8%	
10-75-13	EMPLOYEE BENEFITS	\$ 11,954.61	\$ 8,600.00	\$ 14,000.00	\$ 9,210.00	7.1%	
10-75-14	CONTRACTED SALARY AND BENEFITS					#DIV/0!	
10-75-15	URS PAYOUT					#DIV/0!	
10-75-18	FRIENDS OF LIBRARY EXPENDITURE	\$ -	\$ 400.00	\$ 400.00	\$ 400.00	0.0%	
10-75-21	BOOKS, SUBSCRIP. & MEMBERSHIPS	\$ 17,407.98	\$ 15,000.00	\$ 15,000.00	\$ 16,000.00	6.7%	
10-75-22	BOOK PURCHASE BY CENTERFIELD						
10-75-23	TRAVEL	\$ (1,165.99)	\$ 2,200.00	\$ 2,200.00	\$ 2,000.00	-9.1%	
10-75-24	OFFICE EXP, SUPPLIES & POSTAGE	\$ 667.16	\$ 1,200.00	\$ 1,200.00	\$ 1,300.00	8.3%	
10-75-28	TELEPHONE	\$ 1,271.02	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	0.0%	
10-75-31	PROFESSIONAL & TECHNICAL	\$ 7,516.66	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	0.0%	
10-75-35*	TRAINING					#DIV/0!	
10-75-61	DEVELOPMENT GRANT	\$ 5,799.37	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	0.0%	
10-75-74	CAPITAL OUTLAY	\$ 1,414.41	\$ 2,000.00	\$ 2,000.00	\$ -	-100.0%	
	TOTAL LIBRARY	\$ 101,024.73	\$ 102,600.00	\$ 97,200.00	\$ 79,710.00	-22.3%	
RECREATION DEPARTMENT							
10-76-30	GUNNISON FAIRGROUNDS	\$ 830.19	\$ 2,000.00	\$ 1,500.00	\$ 2,000.00	0.0%	
10-76-35	RAP TAX EXPENSE	\$ 45,964.02	\$ 47,500.00	\$ 53,000.00	\$ 50,000.00	5.3%	
	TOTAL RECREATION DEPARTMENT	\$ 46,794.21	\$ 49,500.00	\$ 54,500.00	\$ 52,000.00	5.1%	
AIRPORT							
10-78-29	POWER	\$ 2,501.59	\$ 2,625.00	\$ 2,200.00	\$ 2,600.00	-1.0%	
10-78-31	PROFESSIONAL & TECHNICAL	\$ 195.00	\$ 49,000.00	\$ 55,000.00		-100.0%	
10-78-51	INSURANCE	\$ 394.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	0.0%	
10-78-61	MISCELLANEOUS SUPPLIES	\$ 537.85	\$ 1,140.00	\$ 1,140.00	\$ 5,000.00	338.6%	
10-78-65	MAINTENANCE	\$ 16,268.03	\$ -	\$ 4,000.00	\$ 7,500.00	#DIV/0!	
10-78-75	CAPITAL OUTLAY - AIRPORT UPGRA	\$ -	\$ 190,000.00	\$ 190,000.00		-100.0%	
	TOTAL AIRPORT	\$ 19,896.47	\$ 244,065.00	\$ 253,640.00	\$ 16,400.00	-93.3%	
	TOTAL FUND 10 EXPENDITURES	\$ 2,681,004.12	\$ 2,624,390.00	\$ 2,650,217.00	\$ 3,543,630.00	35.0%	
	NET FUND 10 REVENUES / EXPENDITURES	\$ (85,520.29)	\$ -		\$ -	0.0%	
STREETS AND ROADS (FUND 11)							
11-61-25	CONSTRUCTION AND MAINTENANCE	\$ 1,047,133.07	\$ 255,188.00	\$ 285,500.00	\$ 395,025.00	54.8%	
11-61-26	CAPITAL OUTLAY	\$ -	\$ 131,812.00	\$ 132,000.00		-100.0%	
11-61-29	BOND INTEREST EXPENSE	\$ 5,553.00	\$ 4,900.00	\$ 4,900.00	\$ 4,225.00	-13.8%	
11-61-30	PRINCIPAL PAYMENT ON BONDS	\$ 78,759.01	\$ 79,400.00	\$ 76,400.00	\$ 80,600.00	1.5%	
11-61-31	TRANSFER TO SPECIAL REVENUE STM (B&C to 51-38-80)	\$ 46,900.00	\$ 35,000.00	\$ 35,000.00	\$ 46,900.00	34.0%	
	NEW ROAD CONSTRUCTION BOND					#DIV/0!	
	TOTAL STREETS AND ROADS	\$ 1,178,345.08	\$ 506,300.00	\$ 533,800.00	\$ 526,750.00	4.0%	
	NET FUND 11 REVENUE OVER EXPENDITURES	\$ (630,625.18)	\$ -	\$ 3,000.00	\$ -	#DIV/0!	
	TOTAL FUND 10 AND 11 EXPENSES	\$ 3,859,349.20	\$ 3,130,690.00	\$ 3,184,017.00	\$ 4,070,380.00	30.0%	
	NET FUND 10 AND 11 REVENUES / EXPENDITURES	\$ (716,145.47)	\$ -		\$ -		

APPENDIX D – Special Fund Revenues and Expense Details

DRAFT
Tentative 2026-2027 Special Funds

Special Revenue Funds		2024-2025		2025-2026		2026-2027	
		Actual	FINAL Budget	Projected		DRAFT	% Diff
POOL (21)							
REVENUES							
GENERAL							
21-30-10	INTEREST EARNINGS	\$ 16,414.48	\$ 3,900.00	\$ 22,000.00	\$	20,000.00	413%
21-30-15	CENTERFIELD DONATION	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$	5,000.00	0%
21-30-30	6% UTILITY FEES	\$ 270,004.05	\$ 285,000.00	\$ 260,000.00	\$	255,000.00	-11%
21-30-35	4% TELECOMMUNICATIONS FEES	\$ 25,337.84	\$ 25,000.00	\$ 25,000.00	\$	24,500.00	-2%
21-30-85	POOL DOOR ADVERTISING	\$ 500.00	\$ 750.00	\$ 750.00	\$	750.00	0%
21-30-99	TRANSFER IN	\$ 186,200.00		\$ -	\$	200,000.00	#DIV/0!
	TOTAL GENERAL	\$ 503,456.37	\$ 319,650.00	\$ 312,750.00	\$	505,250.00	58%
CHARGES FOR SERVICE							
21-34-75	ANNUAL PASSES	\$ 12,877.75	\$ 7,000.00	\$ 6,000.00	\$	6,000.00	-14%
21-34-76	MONTHLY PASSES	\$ -	\$ 250.00	\$ -	\$	100.00	-60%
21-34-77	DAILY SWIMMING FEES	\$ 26,353.82	\$ 26,000.00	\$ 26,000.00	\$	26,000.00	0%
21-34-78	SWIMMING POOL FEES	\$ 12.00	\$ 200.00	\$ 200.00	\$	100.00	-50%
21-34-79	EQUIPMENT RENTAL	\$ 1,547.50	\$ 1,000.00	\$ 1,000.00	\$	1,000.00	0%
21-34-80	LESSONS	\$ 3,350.00	\$ 2,500.00	\$ 2,500.00	\$	2,750.00	10%
21-34-82	SWIM TEAM FEES- REC TEAM	\$ 3,650.00	\$ 2,000.00	\$ 1,200.00	\$	1,500.00	-25%
21-34-85	PARTY RENTAL FEES	\$ 7,617.00	\$ 4,000.00	\$ 4,000.00	\$	4,000.00	0%
21-34-90	CONCESSIONS REVENUE	\$ 7,865.32	\$ 6,500.00	\$ 6,000.00	\$	6,000.00	-8%
	TOTAL CHARGES FOR SERVICES	\$ 63,273.39	\$ 49,450.00	\$ 46,900.00	\$	47,450.00	-4%
	TOTAL POOL REVENUES	\$ 566,729.76	\$ 369,100.00	\$ 359,650.00	\$	552,700.00	50%
	REVENUE W/O TRANSFERS IN/OUT	\$ 380,529.76	\$ 369,100.00	\$ 359,650.00	\$	352,700.00	-4%

DRAFT
Tentative 2026-2027 Special Funds

Special Revenue Funds		2024-2025		2025-2026		2026-2027				
		Actual		FINAL Budget	Projected	DRAFT	% Diff			
POOL (21)										
EXPENSES										
21-40-11	SALARIES & WAGES	\$	114,386.41	\$	125,900.00	\$	120,000.00	\$	126,000.00	0%
21-40-13	EMPLOYEE BENEFITS	\$	9,687.69	\$	8,000.00	\$	12,000.00	\$	12,600.00	58%
21-40-15	UNIFORM ALLOWANCE	\$	433.95	\$	600.00	\$	600.00	\$	500.00	-17%
21-40-21	POOL PARTY EXPENSE	\$	62.38	\$	250.00	\$	250.00	\$	200.00	-20%
21-40-22	FIRST AID SUPPLIES	\$	1,861.28	\$	1,500.00	\$	1,500.00	\$	2,000.00	33%
21-40-23	SWIM TEAM EXPENSE	\$	765.75	\$	700.00	\$	2,100.00	\$	1,000.00	43%
21-40-24	OFFICE EXPENSE, SUPPLIES & POS	\$	6,966.85	\$	2,100.00	\$	2,200.00	\$	2,100.00	0%
21-40-25	EQUIPMENT-SUPPLIES	\$	7,026.93	\$	2,750.00	\$	5,500.00	\$	5,500.00	100%
21-40-26	CONCESSION SUPPLIES	\$	5,277.44	\$	5,000.00	\$	5,000.00	\$	5,000.00	0%
21-40-28	TELEPHONE	\$	1,036.33	\$	1,200.00	\$	1,200.00	\$	1,200.00	0%
21-40-29	POWER	\$	21,451.25	\$	20,000.00	\$	20,000.00	\$	21,000.00	5%
21-40-30	HEATING FUEL	\$	37,868.43	\$	44,000.00	\$	44,000.00	\$	44,000.00	0%
21-40-31	LIFE GUARD CLASS EXPENSES	\$	626.24	\$	100.00	\$	100.00	\$	500.00	400%
21-40-32	TRAINING	\$	398.52	\$	1,000.00	\$	1,000.00	\$	500.00	-50%
21-40-33	PROFESSIONAL & TECH. SERVICES	\$	3,376.76	\$	35,000.00	\$	35,000.00	\$	35,000.00	0%
21-40-40	BUILDING MAINTENANCE	\$	16,604.71	\$	10,000.00	\$	10,000.00	\$	18,000.00	80%
21-40-41	POOL MAINTENANCE	\$	4,244.01	\$	3,000.00	\$	8,000.00	\$	15,000.00	400%
21-40-42	POOL CHEMICAL COSTS	\$	16,548.50	\$	15,000.00	\$	15,000.00	\$	18,000.00	20%
21-40-50	ADVERTISING EXPENSE	\$	-	\$	300.00	\$	300.00	\$	300.00	0%
21-40-51	INSURANCE	\$	6,143.97	\$	8,100.00	\$	6,100.00	\$	6,500.00	-20%
21-40-53	CREDIT CARD FEES	\$	1,470.37	\$	1,000.00	\$	1,100.00	\$	1,100.00	10%
21-40-54	SPECIAL EVENTS - EXP	\$	293.78	\$	1,000.00	\$	1,000.00	\$	500.00	-50%
21-40-56	PRINCIPAL - CIB POOL PAYMENT	\$	65,000.00	\$	67,000.00	\$	67,000.00	\$	68,000.00	1%
21-40-58	INTEREST - CIB POOL PAYMENT	\$	6,819.98	\$	6,000.00	\$	5,600.00	\$	4,200.00	-30%
21-40-65	CAPITAL OUTLAY	\$	40,587.14					\$	200,000.00	#DIV/0!
	TOTAL EXPENDITURES	\$	368,938.67	\$	359,500.00	\$	364,550.00	\$	588,700.00	64%
	TOTAL POOL EXPENDITURES	\$	368,938.67	\$	359,500.00	\$	364,550.00	\$	588,700.00	64%
	NET POOL REVENUE	\$	197,791.09	\$	9,600.00	\$	(4,900.00)	\$	(36,000.00)	-475%

DRAFT
Tentative 2026-2027 Special Funds

Special Revenue Funds					2026-2027	
		2024-2025	2025-2026		DRAFT	% Diff
		Actual	FINAL Budget	Projected		
FIRE DEPARTMENT (22)						
REVENUES						
INTERGOVERNMENT						
22-33-37	COUNTY FIRE REVENUE	\$ 11,073.53	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	0%
22-33-40	STATE GRANTS	\$ 12,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	0%
22-33-45	FIRE FEES - BUDGET	\$ 44,000.00	\$ 49,000.00	\$ 49,000.00	\$ 49,000.00	0%
22-33-46	FIRE FEES - BUILD BOND PMT	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	0%
22-33-47	WILDLAND FIRES	\$ 18,963.06		\$ 40,000.00		
	TOTAL INTERGOVERNMENT	\$ 109,036.59	\$ 85,000.00	\$ 125,000.00	\$ 85,000.00	0%
USE OF FUND BALANCE						
22-35-99	USE OF FUND BALANCE	\$ -	\$ 29,405.00	\$ 48,230.00	\$ 47,130.00	60%
	TOTAL USE OF FUND BALANCE	\$ -	\$ 29,405.00	\$ 48,230.00	\$ 47,130.00	60%
MISCELLANEOUS						
22-38-10	INTEREST INCOME	\$ 8,373.38	\$ 5,600.00	\$ 7,200.00	\$ 7,200.00	29%
22-38-80	DONATIONS		\$ -	\$ 1,000.00		
22-38-90	SUNDRY REVENUES	\$ 3,161.51	\$ 3,200.00	\$ -		-100%
	TOTAL MISCELLANEOUS	\$ 11,534.89	\$ 8,800.00	\$ 8,200.00	\$ 7,200.00	-18%
	TOTAL FIRE REVENUE	\$ 120,571.48	\$ 123,205.00	\$ 181,430.00	\$ 139,330.00	13%

DRAFT
Tentative 2026-2027 Special Funds

Special Revenue Funds		2024-2025		2025-2026		2026-2027	
		Actual	FINAL Budget	Projected		DRAFT	% Diff
FIRE DEPARTMENT (22)							
EXPENSES							
22-40-11	SALARIES	\$ 12,660.65	\$ 10,600.00	\$ 11,000.00	\$	11,000.00	4%
22-40-13	EMPLOYEE BENEFITS	\$ 1,167.64	\$ 725.00	\$ 1,500.00	\$	1,500.00	107%
22-40-21	FUEL	\$ 2,627.97	\$ 2,000.00	\$ 2,000.00	\$	3,000.00	50%
22-40-22	FOOD	\$ 6,088.83	\$ 4,000.00	\$ 6,000.00	\$	6,000.00	50%
22-40-24	EQUIPMENT	\$ 118.40	\$ 20,000.00	\$ 20,000.00	\$	20,000.00	0%
22-40-25	EQUIPMENT - SUPPLIES & MAINT.	\$ 36,576.59	\$ 11,000.00	\$ 35,000.00	\$	10,000.00	-9%
22-40-26	PERSONAL EQUIPMENT	\$ -	\$ 1,500.00	\$ 1,500.00	\$	15,000.00	900%
22-40-28	TELEPHONE	\$ 1,475.57	\$ 2,450.00	\$ 2,000.00	\$	2,000.00	-18%
22-40-29	POWER	\$ 3,414.35	\$ 2,400.00	\$ 2,800.00	\$	2,800.00	17%
22-40-30	HEATING - QUESTAR	\$ 3,097.15	\$ 2,250.00	\$ 2,250.00	\$	2,250.00	0%
22-40-51	INSURANCE	\$ 17,288.51	\$ 17,500.00	\$ 17,500.00	\$	17,500.00	0%
22-40-55	WORKERS COMPENSATION	\$ -	\$ 500.00	\$ 500.00	\$	500.00	0%
22-40-60	CHRISTMAS PARTY	\$ 1,599.03	\$ 2,000.00	\$ 2,100.00	\$	3,000.00	50%
22-40-61	MISCELLANEOUS SUPPLIES	\$ 395.99	\$ 1,400.00	\$ 1,400.00	\$	1,400.00	0%
22-40-65	BLDG RENTAL PMT	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$	23,000.00	0%
22-40-66	FIRE PROTECTION SYSTEM	\$ 617.42	\$ 580.00	\$ 580.00	\$	580.00	0%
22-40-67	TRAINING	\$ 3,130.77	\$ 3,000.00	\$ 3,000.00	\$	3,000.00	0%
22-40-68	PUBLIC EDUCATION	\$ -	\$ -	\$ -	\$	-	
22-40-69	PROPERTY MAINTENANCE	\$ 380.30	\$ 7,500.00	\$ 7,500.00	\$	1,000.00	-87%
	Vehicle maintenance				\$	6,500.00	
	Dispatch Services						
22-40-70	PROFESSIONAL SERVICES	\$ 7,896.78	\$ 2,800.00	\$ 2,800.00	\$	2,800.00	0%
22-40-71	WILD LAND FIRE EXPENSE	\$ 5,352.87		\$ 31,000.00			
22-40-78	VEHICLE LEASE	\$ -	\$ 8,000.00	\$ 8,000.00	\$	3,500.00	-56%
	TOTAL EXPENSES	\$ 126,888.82	\$ 123,205.00	\$ 181,430.00	\$	139,330.00	13%
	NET FIRE REVENUE	\$ (6,317.34)	\$ -	\$ -	\$	-	#DIV/0!

DRAFT
Tentative 2026-2027 Special Funds

Special Revenue Funds		2024-2025		2025-2026		2026-2027				
		Actual		FINAL Budget	Projected	DRAFT	% Diff			
MUNICIPAL BUILDING AUTHORITY (42)										
REVENUES										
42-38-10	INTEREST EARNINGS	\$	5,022.76	\$	3,000.00	\$	4,500.00	\$	4,500.00	50%
42-38-62	BUILD AMERICA BOND INTEREST	\$	-	\$	4,500.00	\$	4,500.00	\$	4,500.00	0%
42-38-80	RENTAL INCOME - CITY BUILDING	\$	79,052.25	\$	84,075.00	\$	84,075.00	\$	84,075.00	0%
42-38-85	RENTAL INCOME - FIRE STATION	\$	23,000.00	\$	23,000.00	\$	23,000.00	\$	23,000.00	0%
	TOTAL MISCELLANEOUS REVENUES	\$	107,075.01	\$	114,575.00	\$	116,075.00	\$	116,075.00	1%
EXPENSES										
42-40-90	PRINCIPAL PMT - FIRE STATION	\$	23,000.00	\$	23,000.00	\$	23,000.00	\$	23,000.00	0%
42-40-91	PRINCIPAL PMTS - CITY HALL	\$	56,000.00	\$	59,000.00	\$	59,000.00	\$	60,000.00	2%
42-40-92	INTEREST EXP - CITY HALL	\$	28,074.99	\$	26,675.00	\$	27,000.00	\$	25,200.00	-6%
42-40-99	FUND BALANCE - CONTRIBUTION TO	\$	-	\$	5,900.00	\$	5,900.00	\$	7,875.00	33%
	TOTAL EXPENDITURES	\$	107,074.99	\$	114,575.00	\$	114,900.00	\$	116,075.00	1%
	NET REVENUE	\$	0.02	\$	-	\$	1,175.00	\$	-	#DIV/0!

DRAFT
Tentative 2026-2027 Special Funds

Special Revenue Funds		2024-2025		2025-2026		2026-2027	
		Actual	FINAL Budget	Projected		DRAFT	% Diff
PRESSURIZED IRRIGATION FUND (50)							
REVENUES							
OPERATING REVENUE							
50-37-11	SID YEARLY MAINTENANCE FEE	\$ 108,616.59	\$ 163,000.00	\$ 163,000.00	\$	165,000.00	1%
50-37-14	CONNECTION FEES	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00	\$	5,000.00	0%
50-37-15	IRRIGATION METER FEES	\$ 3,631.32	\$ 15,000.00	\$ 15,000.00	\$	15,000.00	0%
	TOTAL OPERATING REVENUE	\$ 115,247.91	\$ 183,000.00	\$ 183,000.00	\$	185,000.00	1%
MISCELLANEOUS							
50-38-10	INTEREST EARNINGS	\$ 43,203.12	\$ 32,500.00	\$ 25,000.00	\$	25,000.00	-23%
50-38-50	IMPACT FEE	\$ -					
50-38-60	WATER FUND LOAN REPAYMENT						
	Water Fund - Transfer In				\$	70,000.00	
50-38-70	STATE LOAN FOR METERS	\$ -	\$ -				
50-38-71*	STATE GRANT FOR METERS	\$ 1,369,437.99	\$ -				
50-38-80	FED ARPA GRANT FUNDS	\$ 12,114.35	\$ -				
50-38-99	USE OF FUND BALANCE	\$ -	\$ 85,600.00	\$ 502,900.00	\$	30,000.00	-65%
	TOTAL MISCELLANEOUS	\$ 1,424,755.46	\$ 118,100.00	\$ 527,900.00	\$	125,000.00	6%
	TOTAL IRRIGATION REVENUE	\$ 1,540,003.37	\$ 301,100.00	\$ 710,900.00	\$	310,000.00	3%
EXPENSES							
50-40-11	SALARIES AND WAGES	\$ 37,484.51	\$ 35,000.00	\$ 38,000.00	\$	50,000.00	43%
50-40-13	EMPLOYEE BENEFITS	\$ 27,031.12	\$ 18,600.00	\$ 23,000.00	\$	30,500.00	64%
50-40-21*	MEMBERSHIPS	\$ 352.00	\$ 450.00	\$ 450.00	\$	450.00	0%
50-40-24	OFFICE EXP, SUPPLIES & POSTAGE	\$ 757.62	\$ 600.00	\$ 1,000.00	\$	750.00	25%
50-40-25	EQUIPMENT-SUPPLIES & MAINT.	\$ 41,377.38	\$ 11,000.00	\$ 13,000.00	\$	11,000.00	0%
50-40-26	SHARE ASSESSMENTS	\$ 12,774.50	\$ 14,000.00	\$ 14,000.00	\$	14,500.00	4%
50-40-27*	TRAVEL/TRAINING	\$ -	\$ 1,000.00	\$ 1,000.00	\$	1,000.00	0%
50-40-28	TELEPHONE		\$ 350.00	\$ 350.00	\$	350.00	0%
50-40-29	POWER - PI	\$ -	\$ 300.00	\$ 300.00	\$	300.00	0%
50-40-30	PROFESSIONAL & TECH. SERVICES	\$ 9,185.94	\$ 4,000.00	\$ 4,000.00	\$	4,500.00	13%
50-40-51	INSURANCE	\$ 225.09	\$ 500.00	\$ 500.00	\$	350.00	-30%
50-40-58	DEPRECIATION-SID	\$ 49,538.00		\$ 49,540.00	\$	49,540.00	
50-40-60	PENSION EXPENSE (GASB 68)	\$ (454.00)					
50-40-74	CAPITAL OUTLAY	\$ -	\$ 85,000.00	\$ 85,000.00	\$	10,000.00	-88%
50-40-75	IRRIGATION METER PROJECT	\$ -		\$ 400,000.00			#DIV/0!
50-40-XX	METER REPLACEMENT RESERVE	\$ -	\$ 36,000.00	\$ 36,000.00	\$	36,000.00	0%
50-40-YY	SHARE PURCHASE RESERVE		\$ -	\$ -	\$	10,000.00	
50-40-ZZ	PI POND EXPANSION RESERVE	\$ -	\$ 30,000.00	\$ 30,000.00	\$	100,000.00	233%
50-40-81	DEBT SERVICE- PRINCIPLE		\$ 54,000.00	\$ 54,000.00	\$	54,000.00	0%
50-40-82	DEBT SERVICE-INTEREST	\$ 14,600.00	\$ 10,300.00	\$ 10,300.00	\$	9,760.00	-5%
	TOTAL EXPENDITURES	\$ 192,872.16	\$ 301,100.00	\$ 710,900.00	\$	333,460.00	11%
	TOTAL FUND EXPENDITURES	\$ 192,872.16	\$ 301,100.00	\$ 710,900.00	\$	333,460.00	11%
	NET IRRIGATION REVENUE	\$ 1,347,131.21	\$ -	\$ -	\$	(23,460.00)	#DIV/0!

Special Revenue Funds

		2024-2025	2025-2026		2026-2027	
		Actual	FINAL Budget	Projected	DRAFT	% Diff
WATER/SEWER/STORM DRAIN FUNDS						
WATER						
REVENUES						
WATER OPERATING REVENUE						
51-37-11	WATER SALES	\$ 867,923.48	\$ 900,000.00	\$ 925,000.00	\$ 930,000.00	3%
51-37-12	INTRACITY SALES	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	0%
51-37-13	CULINARY CONNECTIONS	\$ 15,660.00	\$ 6,000.00	\$ 12,000.00	\$ 6,000.00	0%
51-37-15	SERVICE RESTORATION FEE	\$ 1,135.00	\$ 750.00	\$ 1,100.00	\$ 1,000.00	33%
51-37-17	PENALTIES ON DELINQUENT ACCTS.	\$ 19,865.69	\$ 20,000.00	\$ 25,000.00	\$ 18,000.00	-10%
51-37-35	CUCF POWER REIMBURSEMENT	\$ 58,889.96	\$ 17,033.00	\$ 20,000.00	\$ 18,000.00	6%
51-37-75*	USDA-RD - NEW WELL LOAN	\$ 62,994.62	\$ 1,330,000.00	\$ -		-100%
51-37-76*	DFCM - NEW WELL GRANT	\$ -	\$ 5,000,000.00	\$ 5,000,000.00	\$ 500,000.00	-90%
51-37-78*	USDA-RD - NEW WELL GRANT	\$ -	\$ 570,000.00	\$ -		-100%
51-37-XX	USDA COMMUNITY	\$ -			\$ 5,000,000.00	#DIV/0!
TOTAL WATER OPERATING REVENUE		\$ 1,116,468.75	\$ 7,933,783.00	\$ 6,073,100.00	\$ 6,563,000.00	-17%
WATER MISCELLANEOUS						
51-38-10	INTEREST EARNINGS	\$ 87,385.68	\$ 75,000.00	\$ 60,000.00	\$ 50,000.00	-33%
51-38-51	ARP GRANT FUNDS					
51-38-71	INSURANCE RECOVERIES	\$ -				
51-38-72	CAPITAL CONTRIBUTION	\$ 95,539.69				
51-38-77	CIB GRANT - NEW WELL PLANNING	\$ -	\$ -		\$ 125,000.00	#DIV/0!
	CIB LOAN - TARR CYN				\$ 2,750,000.00	#DIV/0!
51-38-79	CIB Grant funds	\$ 140,000.00				
51-38-81	TRANSFER FROM IMPACT FEE FUND	\$ 83,209.92				
51-38-90	MISCELLANEOUS	\$ 9,782.00				
51-38-92	USE OF FUND BALANCE	\$ -				
TOTAL MISCELLANEOUS REVENUE		\$ 415,917.29	\$ 75,000.00	\$ 60,000.00	\$ 2,925,000.00	3800%
TOTAL WATER REVENUES		\$ 1,532,386.04	\$ 8,008,783.00	\$ 6,133,100.00	\$ 9,488,000.00	18%

DRAFT
Tentative 2026-2027 Special Funds

Special Revenue Funds		2024-2025		2025-2026		2026-2027	
		Actual	FINAL Budget	Projected		DRAFT	% Diff
WATER							
	EXPENSES						
51-79-11	TRANSFER TO GF - WATER USAGE	\$ 90,000.00	\$ 245,000.00	\$ 245,000.00	\$ 326,500.00	33%	
	TRANSFER TO PI				\$ 70,000.00	#DIV/0!	
51-81-11	SALARIES - PERMANENT EMPLOYEES	\$ 164,177.62	\$ 172,800.00	\$ 172,800.00	\$ 168,100.00	-3%	
51-81-13	EMPLOYEE BENEFITS	\$ 115,419.95	\$ 111,600.00	\$ 111,600.00	\$ 109,900.00	-2%	
51-81-21	BOOKS, SUPSCRIPT.& MEMBERSHIPS	\$ 202.00	\$ 765.00	\$ 765.00	\$ 765.00	0%	
51-81-23	TRAVEL	\$ 1,115.58	\$ 3,500.00	\$ 3,500.00	\$ 3,000.00	-14%	
51-81-24	OFFICE EXPENSE, SUPPLIES & POS	\$ 13,180.47	\$ 10,500.00	\$ 10,500.00	\$ 11,000.00	5%	
51-81-25	EQUIPMENT-SUPPLIES & MAINT.	\$ 36,569.14	\$ 95,000.00	\$ 95,000.00	\$ 50,000.00	-47%	
51-81-26	REPAIRS TO SYSTEM	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 25,000.00	67%	
51-81-27	TREAT PLANT MEDIA REPLACEMENT	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	0%	
51-81-28	TELEPHONE	\$ 1,320.45	\$ 2,650.00	\$ 2,900.00	\$ 3,000.00	13%	
51-81-29	POWER	\$ 72,930.51	\$ 76,577.04	\$ 70,000.00	\$ 73,000.00	-5%	
51-81-31	PROFESSIONAL & TECHNICAL SERV.	\$ 128,805.42	\$ 20,000.00	\$ 20,000.00		-100%	
51-81-33	EDUCATION	\$ 540.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0%	
51-81-50	WATER TANK LEASE 907	\$ -	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	0%	
51-81-51	INSURANCE	\$ 13,733.15	\$ 16,500.00	\$ 8,600.00	\$ 15,000.00	-9%	
51-81-58	DEPRECIATION EXPENSE	\$ 261,868.82					
51-81-60	PENSION EXPENSE (GASB 68)	\$ 6,042.50			\$ -		
51-81-71	CAPITAL OUTLAY	\$ -		\$ 13,500.00			
51-81-76	MASTER METER UPGRADE						
51-81-77	CAPITAL OUTLAY - WELLS	\$ -	\$ 6,900,000.00	\$ 6,900,000.00	\$ 6,350,000.00	-8%	
51-81-XX	USDA TARR CANYON						
51-81-YY	USDA TARR CANYON - INT EXP						
51-81-89	WATER RIGHT PURCHASE	\$ -	\$ 83,382.00	\$ 83,392.00	\$ 331,058.00	297%	
51-81-90	INTEREST EXPENSE-SERIES 2006						
51-81-91	PRINCIPAL DEBT PMTS						
51-81-94	2014A DDW PRINCIPAL PMT	\$ -	\$ 95,000.00	\$ 95,000.00	\$ 94,000.00	-1%	
51-81-95	2014B RD PRINCIPAL PMT	\$ -	\$ 55,003.00	\$ 55,000.00	\$ 56,900.00	3%	
51-81-96	2014B RD INTEREST PMT	\$ 87,189.27	\$ 85,433.00	\$ 86,200.00	\$ 83,620.00	-2%	
51-81-97	LEASE PAYMENTS	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	0%	
51-81-98	LEASE INTEREST EXP	\$ 1,247.45					
	TOTAL WATER EXPENSES	\$ 994,342.33	\$ 7,918,960.04	\$ 7,919,007.00	\$ 7,702,093.00	-3%	
	NET WATER REVENUE	\$ 538,043.71	\$ 89,822.96	\$ (1,785,907.00)	\$ 1,785,907.00	1888%	

DRAFT
Tentative 2026-2027 Special Funds

Special Revenue Funds		2024-2025			2025-2026		2026-2027	
		Actual	FINAL Budget	Projected			DRAFT	% Diff
SEWER								
REVENUES								
51-37-14	SEWER CONNECTIONS	\$ 800.00	\$ 1,200.00	\$ 1,200.00	\$ 1,000.00			-17%
51-37-31	SEWER CHARGES	\$ 551,985.94	\$ 580,000.00	\$ 600,000.00	\$ 625,000.00			8%
51-37-75	FEDERAL GRANTS	\$ 26,651.57						
52-38-10	INTEREST EARNINGS	\$ 5,097.04	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00			0%
	USE OF FUND BALANCE	\$ -	\$ 67,700.00	\$ 67,940.00	\$ -			-100%
	TOTAL SEWER REVENUES	\$ 584,534.55	\$ 653,900.00	\$ 674,140.00	\$ 631,000.00			-4%
EXPENSES								
OPERATION EXPENDITURES								
52-82-11	SALARIES/WAGES	\$ 56,598.17	\$ 90,000.00	\$ 90,000.00	\$ 80,000.00			-11%
52-82-13	EMPLOYEE BENEFITS	\$ 45,071.30	\$ 63,000.00	\$ 63,000.00	\$ 56,000.00			-11%
52-82-15	EMPLOYEE BENEFITS - PONDS	\$ 24.67						
52-82-21*	BOOKS, SUPSCRIPT.& MEMBERSHIPS	\$ 352.00	\$ 400.00	\$ 400.00	\$ 400.00			0%
52-82-23	TRAVEL	\$ 555.84	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00			0%
52-82-24	OFFICE EXPENSE, SUPPLIES & POS	\$ 2,776.22	\$ 2,060.00	\$ 3,500.00	\$ 3,000.00			46%
52-82-25	EQUIPMENT-SUPPLIES & MAINT.	\$ 23,265.29	\$ 4,000.00	\$ 6,300.00	\$ 13,500.00			238%
52-82-28	TELEPHONE	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00			0%
52-82-29	POWER	\$ 733.40	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00			0%
52-82-31	PROFESSIONAL & TECH. SERVICES	\$ 21,879.61	\$ 29,840.00	\$ 29,840.00	\$ 70,000.00			135%
52-82-32	LINE CLEANING	\$ 39,987.38	\$ 40,000.00	\$ 43,000.00	\$ 42,500.00			6%
52-82-33	EDUCATION	\$ 850.00						
52-82-58	DEPRECIATION EXPENSE	\$ 85,551.17						
52-82-60		\$ 1,869.50						
52-82-67	SHARED SEWER POND EXP	\$ 7,911.67	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00			0%
52-82-71	CAPITAL OUTLAY	\$ -	\$ 107,000.00	\$ 120,500.00	\$ 80,000.00			-25%
52-82-80	CONTRIBUTION TO OTHR GOV							
52-82-97	LEASE PAYMENTS	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00			0%
52-82-98	LEASE INTEREST EXP	\$ 1,247.45						#DIV/0!
	TOTAL OPERATION EXPENDITURES	\$ 288,673.67	\$ 353,900.00	\$ 374,140.00	\$ 363,000.00			3%
SEWER TRANSFERS								
52-79-09	TRANSFER TO POOL FUND	\$ 186,200.00			\$ 200,000.00			#DIV/0!
52-79-13	TRANSFER TO GF - SEWER	\$ 162,689.00	\$ 300,000.00	\$ 300,000.00	\$ 50,000.00			-83%
	TOTAL SEWER TRANSFERS	\$ 348,889.00	\$ 300,000.00	\$ 300,000.00	\$ 250,000.00			-17%
	TOTAL SEWER EXPENSES	\$ 637,562.67	\$ 653,900.00	\$ 674,140.00	\$ 613,000.00			-6%
	NET SEWER REVENUES	\$ (53,028.12)	\$ -	\$ -	\$ 18,000.00			#DIV/0!

DRAFT
Tentative 2026-2027 Special Funds

Special Revenue Funds		2024-2025		2025-2026		2026-2027	
		Actual	FINAL Budget	Projected		DRAFT	% Diff
STORM DRAIN (53)							
REVENUES							
53-37-30	STORM DRAIN FEE	\$ 43,767.57	\$ 55,000.00	\$ 55,000.00	\$	55,000.00	0%
53-37-43	UDOT GRANT - STORM WATER CONST						
53-37-62	CIB LOAN - STORM DRAIN						
53-37-74	CIB GRANT- STORM DRAIN						
53-38-10	INTEREST EARNINGS	\$ 5,865.02	\$ 5,000.00	\$ 5,000.00	\$	5,000.00	0%
53-38-80	TRANSFER IN FROM B&C - STM BOND	\$ 46,900.00	\$ 35,000.00	\$ 35,000.00	\$	35,000.00	0%
53-38-72	CAPITAL OUTLAY CARRYOVER - STM						
53-38-90	MISCELLANEOUS						
53-38-91	USE OF FUND BALANCE - STORM DR	\$ -	\$ (10,800.00)	\$ (10,000.00)			-100%
	TOTAL STORM DRAIN REVENUES	\$ 96,532.59	\$ 84,200.00	\$ 85,000.00	\$	95,000.00	13%
EXPENSES							
53-83-58	DEPRECIATION EXPENSE	\$ 41,084.24	\$ 41,084.24		\$	41,084.24	0%
53-83-61	FLOOD MITIGATION	\$ 3,000.00					
53-83-62	MISCELLANEOUS	\$ 92.89		\$ 1,000.00			
53-83-71	CAPITAL OUTLAY	\$ -	\$ 28,000.00	\$ 28,000.00	\$	30,000.00	7%
53-83-90	INTEREST EXPENSE	\$ 3,872.17	\$ 3,200.00	\$ 32,000.00	\$	2,800.00	-13%
53-83-91	PRINC DEBT PMTS - STORM WATER	\$ -	\$ 53,000.00	\$ 24,000.00	\$	53,500.00	1%
53-83-98	LEASE INTEREST EXP						
	TOTAL STORM WATER EXPENDITURES	\$ 6,965.06	\$ 84,200.00	\$ 85,000.00	\$	86,300.00	2%
	NET STORM DRAIN REVENUES	\$ 89,567.53	\$ -	\$ -	\$	8,700.00	#DIV/0!
	TOTAL NET WATER/SEWER/STORM FUN	\$ 574,583.12	\$ 89,822.96	\$ (1,785,907.00)	\$	1,812,607.00	1918%

DRAFT
Tentative 2026-2027 Special Funds

Special Revenue Funds		2024-2025		2025-2026		2026-2027	
		Actual	FINAL Budget	Projected		DRAFT	% Diff
WATER IMPACT FEE (56)							
REVENUES							
56-38-40	WATER IMPACT FEE	\$ 83,209.92	\$ 30,000.00	\$ 30,000.00	\$	30,000.00	0%
	TOTAL WATER IMPACT FEE REVENUES	\$ 83,209.92	\$ 30,000.00	\$ 30,000.00	\$	30,000.00	0%
EXPENSES							
56-81-71	IMPACT FEE EXPENSE		\$ 30,000.00	\$ 30,000.00	\$	30,000.00	0%
56-81-90	TRANSFER TO WATER FUND	\$ 83,209.92					
	TOTAL WATER IMPACT FEE EXPENSES	\$ -	\$ 30,000.00	\$ 30,000.00	\$	30,000.00	0%
SEWER IMPACT FEE (57)							
REVENUES							
57-38-10	INTEREST EARNINGS	\$ 3,933.67	\$ 2,500.00	\$ 4,000.00	\$	4,000.00	60%
57-38-45	SEWER IMPACT FEE	\$ 52,561.52	\$ 19,840.00	\$ 19,840.00	\$	19,840.00	0%
57-38-91	USE OF FUND BALANCE - SEWER IMPACT FEES		\$ 17,660.00	\$ -	\$	16,160.00	-8%
	TOTAL SEWER IMPACT FEE REVENUES	\$ 56,495.19	\$ 40,000.00	\$ 23,840.00	\$	40,000.00	0%
EXPENSES							
57-82-71	CAPITAL OUTLAY	\$ -	\$ 40,000.00	\$ -	\$	40,000.00	0%
	TOTAL IMPACT FEE EXPENSES	\$ -	\$ 40,000.00	\$ -	\$	40,000.00	0%
	NET SEWER IMPACT	\$ 56,495.19	\$ -	\$ 23,840.00	\$	-	
PERPETUAL CARE (79)							
REVENUES							
CHARGES FOR SERVICES							
79-34-82	PERPETUAL CARE RECEIPTS	\$ -	\$ 500.00	\$ 500.00	\$	500.00	0%
	TOTAL CHARGES FOR SERVICES	\$ -	\$ 500.00	\$ 500.00	\$	500.00	0%
MISCELLANEOUS							
79-38-10	INTEREST EARNINGS	\$ 1,086.49	\$ 500.00	\$ 1,000.00	\$	1,000.00	
79-38-87	SALE OF FIXED ASSETS						
79-38-91	FUND BALANCE - CONTRIBUTION TO						
	TOTAL MISCELLANEOUS	\$ 1,086.49	\$ 500.00	\$ 1,000.00	\$	1,000.00	100%
	TOTAL FUND REVENUE	\$ 1,086.49	\$ 1,000.00	\$ 1,500.00	\$	1,500.00	50%
EXPENSES							
79-40-25	EQUIPMENT-SUPPLIES & MAINT.	\$ -					
79-40-99	FUND BALANCE - CONTRIBUTION TO RE:	\$ -	\$ 1,000.00	\$ 1,500.00	\$	1,500.00	50%
	TOTAL EXPENDITURES	\$ -	\$ 1,000.00	\$ 1,500.00	\$	1,500.00	50%
	TOTAL FUND EXPENDITURES				\$	1,500.00	
	NET REVENUE OVER EXPENDITURES	\$ 1,086.49	\$ -		\$	-	

APPENDIX E – Capital Improvement Plan

			FY	2025	2026	2027	2028	2029	2030	2031
			Total	\$ 1,870,951	\$ 9,168,437	\$ 8,297,294	\$ 3,366,124	\$ 3,252,777	\$ 3,614,875	\$ 2,248,994
Code	Project	Estimate			Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
Administration / City Hall										
10-51-74	Backup Generator	\$ 45,000			\$ 50,000					
10-51-74	New Kitchen Appliances	\$ 15,000			\$ 2,500		\$ 2,500			
10-51-74	City Hall Video Surveillance System	\$ 15,000		\$ 8,000						
10-51-74	Cooling System - Band-Aid	\$ 60,000			\$ 60,000					
10-51-26	Heating System - Boiler Replacements	\$ 65,000				\$ 30,000	\$ 15,000	\$ 20,000		
10-51-74	Heating and Cooling System Replacement	\$ 250,000					\$ 100,000	\$ 150,000		
10-51-74	Elevator	\$ 150,000					\$ 150,000			
	City Hall Carpet Replacement	\$ 250,000					\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
	New Community Marquee Sign	\$ 60,000						\$ 20,000	\$ 20,000	\$ 20,000
10-51-74	Basement Finish - Design	\$ 30,000				\$ 30,000				
10-51-25	Chambers projector	\$ 2,000					\$ 2,000			
	Basement Finish FY 2028	\$ 150,000					\$ 150,000			
				\$ 8,000	\$ 112,500	\$ 60,000	\$ 469,500	\$ 240,000	\$ 70,000	\$ 70,000
Debt										
51-81&82-97	Bank Note - PW Truck	\$ 55,453		\$ 36,968						
Multitple	Bank Note - Mini Excavator	\$ 32,000		\$ 15,000	\$ 15,000	\$ 15,000				
10-61-30	Series 2007 (River Walk)	\$ 72,000		\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000			
21-40-56 & 58	Series 1998 (Pool)	\$ 506,220		\$ 72,360	\$ 72,520	\$ 72,180	\$ 72,820	\$ 72,420		
10-61-30&29	Series 2022 (Streets Portion)	\$ 425,397		\$ 72,312	\$ 72,252	\$ 72,792	\$ 72,713	\$ 72,628	\$ 72,536	\$ 72,439
51-83-90&91	Series 2022 (Storm Drain Portion)	\$ 483,375		\$ 48,794	\$ 48,520	\$ 48,632	\$ 48,339	\$ 48,040	\$ 47,736	\$ 47,425
42-40-91&92	Series 2009A (City Hall)	\$ 1,287,500		\$ 71,350	\$ 72,150	\$ 71,900	\$ 71,625	\$ 71,325	\$ 72,000	\$ 71,625
50-40-82&81	Series 2022 (Irrigation Revenue)	\$ 1,030,000			\$ 64,300	\$ 64,300	\$ 64,760	\$ 64,220	\$ 64,670	\$ 80,120
42-40-90	Series 2009B (Fire Station)	\$ 447,000		\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000
42-40-91&92	Series 2010 (City Hall)			\$ 12,725	\$ 13,525	\$ 13,300	\$ 13,075	\$ 12,850	\$ 13,625	\$ 13,375
10-56-50	Series 2012 (Main Street)	\$ 251,000		\$ 12,000	\$ 12,200	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
51-83-91	Series 2012 (Wastewater and Storm Drain)	\$ 192,000		\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
51-81-94	Series 2014A	\$ 2,173,000		\$ 94,000	\$ 95,000	\$ 94,000	\$ 95,000	\$ 94,000	\$ 95,000	\$ 94,000
51-81-95&96	Series 2014B	\$ 4,541,015		\$ 140,436	\$ 140,436	\$ 140,436	\$ 140,436	\$ 140,436	\$ 140,436	\$ 140,436
	PI Pond (Construction)	\$ 3,500,000					\$ 190,300	\$ 190,300	\$ 190,300	\$ 190,300
51-81-XX&YY	Series 2023 (USDA Tarr Canyon)	\$ 2,650,000					\$ -	\$ -	\$ -	\$ -
				\$ 618,945	\$ 648,903	\$ 647,540	\$ 824,068	\$ 809,219	\$ 739,303	\$ 752,720
Economic Development										
10-60-63	Innovation Park Phase one improvements	\$ 3,000,000		\$ 250,000		\$ 658,200				
10-56-23	Expand power to Innovation Park	\$ 300,000					\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
10-56-42	G Hill NICA Parking and Access				\$ 120,450					
10-60-63	Innovation Park Phase two improvements	\$ 2,000,000						\$ 400,000	\$ 400,000	\$ 400,000
				\$ 250,000	\$ 120,450	\$ 658,200	\$ 60,000	\$ 460,000	\$ 460,000	\$ 460,000

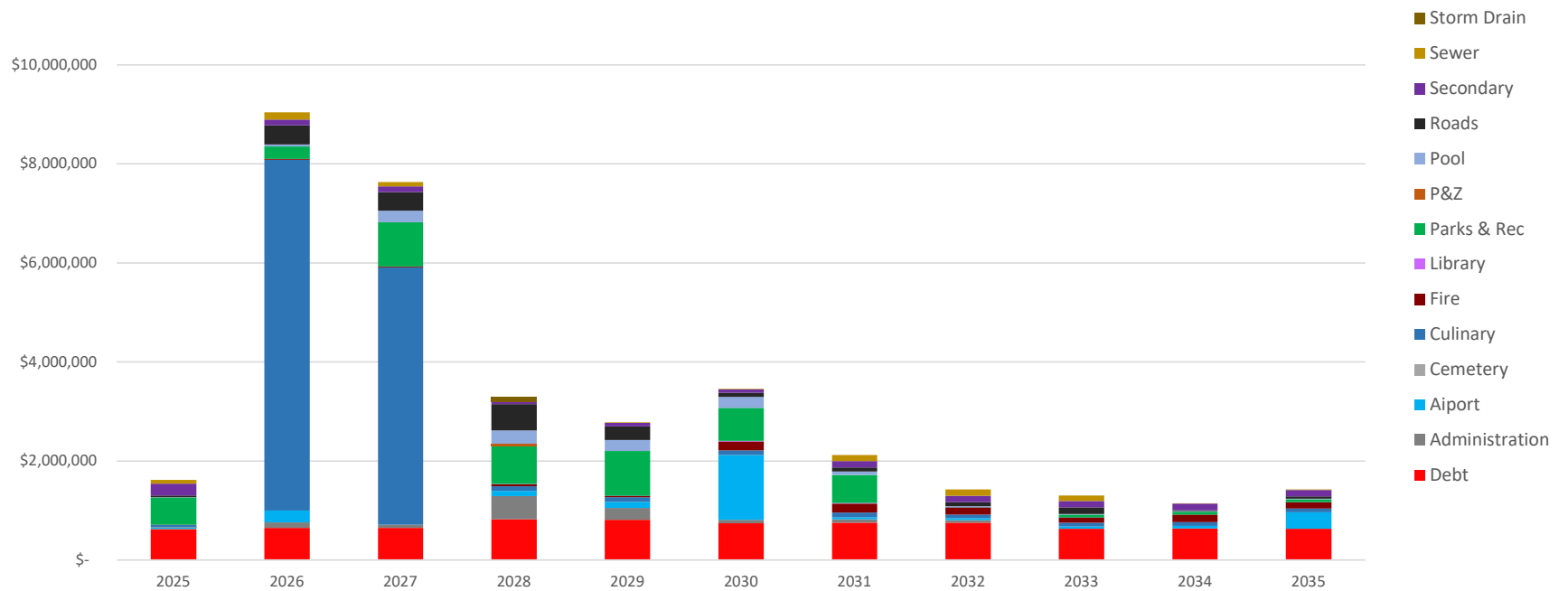
		Est.	FY	2025	2026	2027	2028	2029	2030	2031
Library										
10-75-74	STEM/Teen Room	\$ 25,000							\$ 12,500	\$ 12,500
10-75-74	2 computer	\$ 2,000		\$ 2,000						
10-75-74	Annual 2 computer repalcement	\$ 5,000			\$ 2,000		\$ 2,000	\$ 2,000		\$ 2,000
				\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 12,500	\$ 14,500
Planning										
	Parks & Recreation Impact Fee Study	\$ 50,000					\$ 50,000			
				\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -
Airport										
10-78-65	Annual Runway Maintenance	\$ 335,000		\$ 7,500	\$ 190,000	\$ 7,500			\$ 8,000	
10-78-75	Update Airport Master Plan	\$ 44,444		\$ 30,000	\$ 48,000					
	Fuel Island (FAA Assist)	\$ 50,000					\$ 75,000			
	Hangar Reconstruction (FAA Assist on \$1.2M)	\$ 400,000						\$ 100,000	\$ 300,000	
	Additional Hangar Space	\$ 500,000					\$ 25,000	\$ 25,000	\$ 1,000,000	\$ 42,000
				\$ 37,500	\$ 238,000	\$ 7,500	\$ 100,000	\$ 125,000	\$ 1,308,000	\$ 42,000
Safety										
	Convert Seniors to Police Dept	\$ 45,000					\$ 10,000	\$ 10,000	\$ 25,000	
	New Animal Control Vehicle (lease)	\$ 40,000								\$ 1,200
				\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 25,000	\$ 1,200
Parks& Rec.										
10-70-50	Cemetery Shop/Storage Building	\$ 190,000						\$ 70,000	\$ 60,000	\$ 60,000
10-70-52	Materials Storage Building/Scoreboards				\$ 27,500					
	Ballpark Concessions Expansion	\$ 120,000		\$ 50,000						
	G-Hill - Phase 4 (Farmers Fwy Connection)	\$ 250,000		\$ 100,000						
	G-Hill - Phase 5 (Urban Trail Connection)	\$ 250,000		\$ 125,000						
	Riverwalk Lighting	\$ 36,000		\$ 44,000						
	Ballpark Light Upgrades	\$ 50,000					\$ 25,000	\$ 25,000		
	Gun Range Annual Maintenance	\$ 5,000					\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
10-70-50	Bathroom Expansion/Improvement	\$ 370,000					\$ 370,000			
	New Playground Equipment	\$ 300,000					\$ 100,000	\$ 100,000	\$ 100,000	
10-70-50	G Hill Connector (Phase 6 Design)						\$ 12,000	\$ 180,000		
10-70-50	Skate Park Design and Construction	\$ 500,000					\$ 250,000	\$ 250,000		
	New Park	\$ 1,200,000						\$ 200,000	\$ 500,000	\$ 500,000
	Chevy Silverado	\$ 75,000						\$ 75,000		
10-70-50	Skate Park Reconstruction	\$ 900,000		\$ 111,000	\$ 225,000	\$ 900,000				
10-70-50	Community Gateway Sign	\$ 25,000		\$ 21,510						
				\$ 551,510	\$ 252,500	\$ 900,000	\$ 762,000	\$ 905,000	\$ 665,000	\$ 565,000

	Est.	FY	2025	2026	2027	2028	2029	2030	2031
Fire									
	Water fill valves inside the station	\$ 1,000						\$ 500	
	Wiring stations for rechargeable batteries	\$ 2,000							
	Replace 3 computers	\$ 1,500							
	Clothes Dryer	\$ 1,000	\$ 1,000					\$ 1,200	
	Water softener	\$ 1,500	\$ 1,500						
	Water heater tankless on-demand	\$ 2,000	\$ 2,000						
	Repair the rock facade on the station	\$ 5,000							
22-40-24	Personnel Workout Equipment	\$ 3,000				\$ 3,000			
22-40-78	Upgrade UTV/New	\$ 30,000				\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
22-40-24	Respirator Tank Replacements	\$ 50,000		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
22-40-24	Turnout Gear Dryer	\$ 10,000		\$ 10,000					
22-40-24	Kitchen Appliances	\$ 5,000				\$ 5,000			
22-40-69	Software Updates	\$ 2,000			\$ 2,000				
22-40-69	Replace 2 computers	\$ 3,000			\$ 1,500	\$ 1,500			
	2000 Pierce Replacement (15y lease)	\$ 750,000				\$ -	\$ -	\$ -	\$ -
	SCBA Training Facility	\$ 5,500				\$ 5,500			
	Station roof re-sealed	\$ 30,000				\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
22-40-69	Network Updates	\$ 10,000				\$ 5,000	\$ 5,000		
22-40-24	Washing Extractor	\$ 5,000						\$ 5,000	
22-40-69	Replace Heating/AC Units	\$ 50,000						\$ 10,000	\$ 10,000
22-40-24	New Cook Stove	\$ 1,200							\$ 1,200
22-40-69	Replace 3 computers	\$ 1,500							
	Concrete Apron Around the station repairs	\$ 50,000							
	8 garage door motors replaced	\$ 8,000							
22-40-69	Air Line extension	\$ 5,000		\$ 5,000					
22-40-69	Electrical work to Lockers for PPE chargers	\$ 2,000			\$ 2,000				
	Cascadia Freight Replacement (15y lease)	\$ 750,000						\$ 62,825	\$ 62,825
	2016 Ford F-550 Replacement (5y lease)	\$ 150,000						\$ 75,000	\$ 75,000
	2017 Ford Edge Replacement	\$ 50,000							
	5 ton Military Truck	\$ 160,000							
	2012 Ford F-450 Replacement	\$ 80,000							
	Kenworth Truck Replacement (20y lease)	\$ 1,000,000							
22-40-78	1999 Ford F-450 (Brush Truck Replacement) County District Provided								
22-40-78	Command Vehicle Lease	\$ 50,000		\$ 3,000	\$ 3,500	\$ 3,000	\$ 3,000	\$ 8,000	\$ 8,000
			\$ 4,500	\$ 23,000	\$ 14,000	\$ 42,500	\$ 27,500		

		Est.	FY	2025	2026	2027	2028	2029	2030	2031
Water										
51-81-ZZ	Rebuild Water Acquisition Reserve	\$ 750,000		\$ 12,500	\$ 60,032	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
50-40-74	GPS Equipment (1/3 w/sewer,PI)	\$ 20,000		\$ 7,000						
51-81-77	Tarr Canyon Well and Pipeline	\$ 12,000,000			\$ 6,900,000	\$ 5,100,000				
51-81-27	Treatment Plant Repairs and Replacement	\$ 100,000		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
	Chevy Light Pickup (split with sewer, roads)	\$ 100,000			\$ 100,000					
				\$ 39,500	\$ 7,080,032	\$ 5,195,000	\$ 95,000	\$ 95,000		
Pool										
21-40-33	New Roof Consultation				\$ 35,000					
21-40-65	New Pool roof - (Include in Pool Bond 2028?)	\$ 800,000			\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	
21-40-66	Admin Office Roof Membrane Repair	\$ 100,000				\$ 50,000	\$ 50,000			
	Webit Updates	\$ 7,500		\$ 7,500						
	Facility Maintenance Plan	\$ 35,000				\$ 30,000				
	Water Slide - (Include in Pool Bond 2028?)	\$ 280,000					\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
				\$ 7,500	\$ 35,000	\$ 230,000	\$ 270,000	\$ 220,000		
Roads										
11-61-26	Sidewalk, curb & gutter around downtown	\$ 216,000		\$ 10,000	\$ 25,000	\$ 10,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000
11-61-70	10-Wheel Dump Truck (10y lease)	\$ 200,000		\$ 23,446	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
	Roads Impact Fee Study	\$ 40,000					\$ 40,000			
10-61-25	Planned Maintenance	\$ 290,000			\$ 290,000	295000	407000	\$ 190,000		
				\$ 33,446	\$ 385,000	\$ 375,000	\$ 531,000	\$ 274,000		
Irrigation										
50-40-74	GPS Equipment (1/3 w/sewer,cul)	\$ 7,000		\$ 7,000						
50-40-74	Pond Valve Replacement	\$ 40,000		\$ 20,000						
50-40-74	New roof on peacock springs building	\$ 20,000		\$ 25,000	\$ 25,000					
50-40-YY	Acquisition of Additional Shares	\$ 50,000		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000			
50-40-74	Wastewater Reuse Master Plan	\$ 40,000						\$ 20,000	\$ 20,000	
50-40-YY	Acquisition of Additional Shares	\$ 75,000						\$ 15,000	\$ 15,000	\$ 15,000
	Acquisition of south farm system	\$ 750,000								\$ 75,000
50-40-YY	Acquisition of Additional Shares	\$ 100,000								
50-40-ZZ	Second PI Pond (Masterplan)	\$ 100,000		\$ 100,000	\$ 30,000	\$ 70,000				
50-40-XX	Future Meter Replacement Reserve	\$ 1,200,000		\$ 75,000	\$ 55,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000
				\$ 237,000	\$ 120,000	\$ 116,000	\$ 46,000	\$ 71,000		

		Est.	FY	2025	2026	2027	2028	2029	2030	2031
Storm Drain										
	Storm Drain Master Plan	\$ 40,000					\$ 40,000			
	Chevy Pickup	\$ 50,000					\$ 50,000			
				\$ -	\$ -	\$ -	\$ 90,000	\$ -		
Sewer										
52-82-XX	Sewer Master Plan (Centerfield Part)	\$ 80,000		\$ 40,000	\$ 40,000					
	Add aeration	\$ 35,000								\$ 17,500
	Construct Water Reuse Capabilities	\$ 300,000								\$ 100,000
	GPS Equipment and Licenses (1/3 w/cul,PI)	\$ 7,000		\$ 7,000						
52-82-71	Desludge and clean trash from cells	\$ 60,000		\$ 20,000	\$ 97,000	\$ 80,000				
52-82-71	Screen Replacement	\$ 100,000		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
				\$ 77,000	\$ 147,000	\$ 90,000	\$ 10,000	\$ 10,000		

Capital Projects Forecast by Division





RESOLUTION 2026-05

A RESOLUTION APPROVING THE TENTATIVE FY 2026-2027 BUDGET

WHEREAS, Gunnison City is a fifth class city of the State of Utah, Sanpete County; and

WHEREAS, The Gunnison City Council caused that its FY 2026-2027 fiscal year budget be prepared in accordance with municipal fiscal procedures outlined in State code; and

WHEREAS, The Gunnison City Council conducted a properly noticed public hearing on the tentative budget in accordance with municipal fiscal procedures outlined in state code.

NOW THEREFORE, BE IT HEREBY RESOLVED by the Gunnison City Council

1. The document attached hereto as Exhibit A, which by this reference is made part hereof, shall represent the tentative FY 2026-2027 fiscal year budget.
2. This resolution shall become effective upon passage.

PASSED by the City Council of the City of Gunnison, Utah this 13th day of May 2026.

Michael Wanner, Mayor

ATTEST

Angela Leatherwood, City Recorder

Councilmember	Donald Childs	_____
Councilmember	Stella Hill	_____
Councilmember	Brian Nielson	_____
Councilmember	Rohn Peterson	_____
Councilmember	Kim Pickett	_____



Memorandum

To: Mayor Wanner and City Council via Planning Commission
From: Dennis L. Marker, City Administrator/Zoning Administrator
Date: May 11, 2026
Re: Conditional Use Review of Mixed Use Development at 700 South Main Street

The Request

Mr. Joshua Flake, who represents JL Construction, which owns the old Gunnison Valley Elementary School property at 700 S. Main Street, is requesting a Conditional Use Permit to construct a mixed use development on the property. The development would include a 40-room hotel, a fast-food business, financial institution, over 12,000 s.f. of new retail, and converting the old school building into retail/office space. Additionally, it is proposed to include 80 townhomes and 120 apartments. The property is zoned R&C, where the proposed use is required to obtain conditional use approval before a building permit can be issued.

Action Needed

The City Council, acting as the land use authority for these matters, can take final action on the request. The Council can request additional details before taking action, approve, conditionally approve, and, only in special circumstances, deny the application. (State law 10-20-506 requires cities to approve conditional use permits if “reasonable conditions can be proposed or imposed to mitigate reasonably anticipated detrimental effects of the proposed use.”)

Standards of Review

The standards for reviewing a conditional use request are found in Chapter 8, Section 803 of the Land Use Code and are as follows:

Standard	Proposal Status
The proposed use is a Conditional Use within the Zoning District as identified in Appendix A, Table of Uses.	The proposed use is found in Appendix A as “Mixed Use” and listed as a “C” (conditional use) in the R&C Zone.
The proposed sign is a Conditional Use within the Zoning District as identified in Chapter 19.	No signage details have been provided at this time. Future review of development signs may be required.
The proposed use or sign complies with all requirements of the Zoning District, including the minimum area, setbacks, height, and all other requirements as applicable.	The Technical Review Committee (TRC) is still reviewing the concept plans for general considerations (see Technical Review Comments attached). Any TRC comments will need to be addressed before starting construction of the project.

The proposed use will be conducted in compliance with the requirements of this Ordinance, all other applicable Land Use Ordinances, and all applicable Federal, State, or Local requirements and regulations.	As noted, all TRC comments will need to be met before starting construction.
The property on which the use is proposed is of adequate size to permit the conduct of the use in a manner that will not be detrimental to adjoining and surrounding properties.	The property includes more than 15 acres. Depending on how the TRC storm drain comments are addressed, some residential units may need to be removed.
The proposed use and site plan or sign complies with all site plan and building requirements, as provided and required by this Ordinance and this Chapter.	The applicant is working with the TRC to address any development concerns. A condition of approval can include all TRC comments being addressed to the satisfaction of the city.
The proposed use and site plan complies with all applicable dedication requirements of the City and provides the necessary infrastructure, as required.	This development will include the improvement and dedication of 700 South as a public road. Developers will also need to extend water and sewer infrastructure sufficient to accommodate their development. The developers have not prepared infrastructure details for review until they know City's determination on the Conditional Use Permit. A condition of approval can include all TRC comments being addressed to the satisfaction of the city.
The proposed use or sign at the proposed location is necessary or desirable to provide a service or facility which will contribute to the general well-being of the City.	The development will provide uses not currently serving the Gunnison Valley area and will facilitate redevelopment of the old elementary school, which is falling into decay. The Our Valley Our Vision plan advocates for development of a regional commercial hub on the border of Centerfield and Gunnison, which this development will help accomplish. The proposed housing elements are also in short supply in the area and will serve to provide "missing middle" housing opportunities.

Additional Development Criteria:

The land use code includes regulations for new site development on a variety of topics. The following table indicates the proposals compliance and/or recommended changes needed.

Code	Standard	Proposal Status
MC Title 9	Availability of Utilities	Connections to the city's utilities will be monitored and inspected by Gunnison Public works. The applicant will have to pay any impact fees related to the proposed use and extend utilities as necessary.
LU Title 18	Parking	The concept plan indicates a sufficient number of parking stalls will be available, although the city parking ordinance should be reconsidered to address standards for apartment developments. All parking areas and internal roads would be improved and maintained as private infrastructure.
LU 1710	Landscaping	The development will need to submit landscape plans for each phase and component of the project. Additional details are also needed about the common areas and facilities that will be provided.

LU 1809	Site Lighting	No details are available at this time.
LU 1711	Architectural Standards	The entire development is within the Main Street Overlay zone, so each building and building alterations will need to be reviewed by the Main Street Review Committee. The multi-family structures will need to comply with the standards as well as those for multi-family units.
LU Title 19	Signage	No details are available at this time.
	Storm Drainage	No details are available at this time. This will be further considered by the TRC if the Conditional Use is granted.

Technical Review Committee Comments

The Technical Review Committee members have returned the following comments to date:

Police

[No comments to date]

Fire

1. The department does not have a ladder truck to fight fires in the 3-story apartment buildings, but other fire suppression techniques can be used or systems provided by the development.
2. Will need to confirm hydrant placements and fire access throughout the development.

Water and Sewer

See engineering comments

Engineering

[See attached memo]

UDOT

UDOT will require permits and approvals for the new 700 south road connection as well as modifications to existing drive approaches onto the property.

Recommended Action

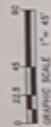
The Planning Commission reviewed the proposal during its April 29 meeting and forwarded a positive recommendation to the Council with the conditions that all TRC comments be addressed.

Findings:

1. The use is consistent with the criteria for conditional uses outlined in City Code.
2. The use will provide services and housing types that are not currently available in the area.
3. The use will revitalize property along Main Street.
4. The Technical Review Committee is still reviewing the request and any findings of the TRC will have to be addressed before the project moves forward.

Condition:

1. The applicant continues to work with the Technical Review Committee to address any applicable site conditions or development requirements.



(5) Apartment Buildings = (120) units with (230) parking stalls
(80) Townhomes
(351) Commercial parking stalls

Dennis Marker
City Manager
Gunnison City
d.marker@gunnisoncityut.gov

Re: Mixed Use Development at 700 South Main Street

Dennis,

Per your request, I have developed a list of reasonable impacts for the proposed development project mentioned above. The proposed development project is to consist of 80 Townhomes, 120 Apartments, 40-room hotel, 10,000 SF of retail space, restaurants, and other uses.

The developer shall be responsible for constructing or funding all improvements reasonably necessary to mitigate the impacts of the development in accordance with adopted municipal standards, approved studies, the final construction drawings, applicable utility provider requirements, the fire authority's requirements, and the conditions of approval. Required mitigation shall be roughly proportionate and reasonably related to the impacts generated by the development.

Reasonably Anticipated Impacts and Reasonable Mitigations

1. Traffic Generation and Roadway Capacity

Reasonably anticipated impact:

The development will generate additional vehicle trips from residential units, higher-density housing, commercial users, employees, deliveries, and service vehicles. This may affect nearby intersections, turning movements, access spacing, roadway level of service, and traffic safety.

Reasonable mitigations:

Require a traffic impact study, construction of necessary frontage improvements, turn lanes, access improvements, intersection improvements, traffic control signage, striping, pedestrian crossings, and dedication or improvement of rights-of-way as required by adopted transportation standards. Phase improvements based on traffic thresholds where appropriate. UDOT controlled access will require additional approvals from UDOT.

2. Access Management and Site Circulation

Reasonably anticipated impact:

Multiple uses on the site may create conflicts between residential traffic, commercial traffic, delivery vehicles, pedestrians, bicyclists, emergency vehicles, and refuse collection.

Reasonable mitigations:

Require an approved circulation plan showing driveway locations, shared access points, internal street connections, fire access routes, commercial loading areas, refuse collection areas, pedestrian routes, and safe separation of service/delivery traffic from residential areas where feasible.

3. Parking Demand

Reasonably anticipated impact:

High-density residential and commercial uses may increase parking demand and may create spillover parking onto public streets or adjacent properties.

Reasonable mitigations:

Require compliance with adopted parking standards, designated residential and commercial parking areas, ADA parking, bicycle parking, loading zones, and on-street parking controls where necessary.

4. Pedestrian and Bicycle Safety

Reasonably anticipated impact:

The development will increase pedestrian and bicycle movements between residential areas, commercial areas, parking areas, transit stops, schools, parks, and public sidewalks.

Reasonable mitigations:

Require sidewalks, ADA-compliant pedestrian routes, crosswalks, trail or pathway connections, lighting along pedestrian corridors, traffic-calming measures, bicycle parking, and safe internal pedestrian connections between uses.

5. Culinary Water Demand

Reasonably anticipated impact:

The development will increase demand on the municipal culinary water system, including average day, peak day, peak instantaneous, and fire-flow demands.

Reasonable mitigations:

Require a water system analysis, upsizing or extension of water mains, looping of water lines, valves, hydrants, pressure improvements, storage or source capacity contributions where required, water rights or water dedication, and compliance with Utah Division of Drinking Water and local standards. Water Main looping to 600 South and or 300 West is likely. High level water modeling has occurred already. Further refinement will be needed, but the high level modeling showed sufficient backbone capacity if proper looping and sizing occurs within and adjacent to the development.

6. Fire Flow and Emergency Access

Reasonably anticipated impact:

The mix of high-density residential and commercial buildings may increase fire-flow requirements, emergency response needs, and access demands.

Reasonable mitigations:

Require fire-flow calculations, hydrant placement, fire apparatus access roads, minimum road widths, turnarounds, aerial access where required, building addressing, secondary access where required, and compliance with the adopted fire code and local fire authority requirements. The existing building may need the fire suppression system upgraded to current codes. A secondary access to either 600 South or 300 West may be required.

7. Sanitary Sewer Capacity

Reasonably anticipated impact:

Additional residential density and commercial uses will increase wastewater flows and may affect downstream sewer mains, screens, and treatment capacity.

Reasonable mitigations:

Require sewer capacity analysis, sewer main extensions or upsizing, manhole improvements, lift station design if needed, pretreatment or grease control for food-service/commercial uses, and payment of applicable sewer impact fees or system improvement contributions. From casual observation it looks as if a lift station may be needed based on existing grades of the site. Discussion on ownership of the lift station and if developer led design or City led design with reimbursement. Lift station design should be accordance with DEQ requirements.

8. Stormwater Runoff and Drainage

Reasonably anticipated impact:

New roofs, streets, parking lots, and other impervious surfaces will increase runoff volume, peak discharge, and potential erosion or downstream drainage impacts.

Reasonable mitigations:

Require a drainage report, stormwater detention or retention, low-impact development practices where feasible, conveyance improvements, erosion control, water-quality treatment, post-construction stormwater controls, and compliance with local storm drain and MS4 requirements where applicable.

9. Grading, Erosion, and Sediment Control

Reasonably anticipated impact:

Site grading and construction may create temporary erosion, sediment tracking, dust, slope instability, and impacts to adjacent properties or drainage facilities.

Reasonable mitigations:

Require a grading plan, SWPPP, erosion and sediment control measures, construction entrance controls, dust control, slope stabilization, revegetation, retaining wall design where needed, and inspection/maintenance of temporary controls during construction.

10. Noise

Reasonably anticipated impact:

Commercial activity, parking lots, deliveries, outdoor gathering areas, mechanical equipment, refuse collection, and construction may create noise impacts on nearby residential uses or adjacent properties.

Reasonable mitigations:

Require compliance with local noise ordinances, screening or enclosure of mechanical equipment, limitations on delivery and refuse collection hours near residential areas, buffering between commercial and residential uses, construction-hour limitations, and placement of loading areas away from sensitive receptors where feasible.

11. Visual Compatibility, Building Scale, and Transitions

Reasonably anticipated impact:

High-density residential and commercial buildings may create impacts related to building height, massing, setbacks, architectural compatibility, privacy, and transition to lower-density residential areas.

Reasonable mitigations:

Require step-backs, increased setbacks, landscape buffers, fencing, architectural articulation, building orientation standards, height transitions, screening of service areas, and design review consistent with adopted ordinances and design standards.

12. Landscaping, Buffers, and Open Space

Reasonably anticipated impact:

The development may reduce open land, alter neighborhood character, and create compatibility issues between commercial, high-density residential, and lower-density residential uses.

Reasonable mitigations:

Require landscape buffers, street trees, open space areas, usable common areas for high-density residential uses, screening between incompatible uses, water-efficient landscaping, and ongoing maintenance obligations through an HOA, owner association, or recorded maintenance agreement.

13. Commercial Operations

Reasonably anticipated impact:

Commercial uses may generate impacts from hours of operation, loading, deliveries, outdoor storage, drive-through facilities, trash handling, signage, lighting, odors, and customer traffic.

Reasonable mitigations:

Require operational limits where justified, screened loading and service areas, designated delivery routes, trash enclosure standards, grease control for restaurants, odor-control measures, sign compliance, and restrictions on outdoor storage or outdoor activities where adjacent to residential uses.

14. Schools, Parks, and Public Facilities

Reasonably anticipated impact:

Residential and high-density residential uses may increase demand for schools, parks, trails, recreation facilities, and other public services.

Reasonable mitigations:

Require coordination with school districts and public service providers, dedication or improvement of trails/open space where required by ordinance, park or recreation improvements where adopted standards apply, and payment of applicable impact fees.

15. Utility Easements and Infrastructure Corridors

Reasonably anticipated impact:

The project will require public and private utility extensions, easements, access rights, and long-term maintenance obligations.

Reasonable mitigations:

Require dedication of public utility easements, access easements, drainage easements, utility plans approved by providers, maintenance agreements for private infrastructure, and recordation of easements prior to plat approval or occupancy.

16. Phasing and Timing of Improvements

Reasonably anticipated impact:

If the development is constructed in phases, infrastructure demand may precede completion of necessary improvements.

Reasonable mitigations:

Require a phasing plan that identifies required improvements for each phase, prohibits occupancy before essential infrastructure is complete, ties building permits or certificates of occupancy to completion of required improvements, and requires bonding or financial guarantees for public improvements.

Sincerely,



Kelly Chappell, PE
Principal

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
10-2221							
4009	IRS	2026.05.03	LIABILITIES - 04/20/2026-05/03/2	05/05/2026	5,317.64	5,317.64	05/08/2026
4009	IRS	2026.05.07.VA	LIABILITIES - SEVERENCE CHE	05/07/2026	4,443.20	4,443.20	05/08/2026
Total 10-2221:					9,760.84	9,760.84	
10-2223							
4010	TAP	2026.04.Q1	LIABILITIES - Q1 2026 SWT WIT	04/28/2026	7,374.00	7,374.00	04/30/2026
Total 10-2223:					7,374.00	7,374.00	
10-2225							
3570	UTAH RETIREMENT SYSTEMS	2026.05.03	LIABILITIES-RETIREMENT PAYA	05/06/2026	4,231.24	4,231.24	05/08/2026
Total 10-2225:					4,231.24	4,231.24	
10-2231							
4003	PEHP FLEX	2026.05.03	FLEX - 04/20/2026-05/03/2026	05/05/2026	186.23	186.23	05/08/2026
Total 10-2231:					186.23	186.23	
10-2232							
2390	PEHP LTD PROGRAM	2026.05.03	LIABILITIES-04/20/2026-05/03/20	05/05/2026	92.03	92.03	05/08/2026
2385	PUBLIC EMPLOYEES HEALTH	0124192489	LIABILITIES- 04/01/2026-04/30/2	04/20/2026	141.29	141.29	05/08/2026
Total 10-2232:					233.32	233.32	
10-41-23							
1855	KIM PICKETT	2026.04	COUNCIL - ULCT MILEAGE REI	04/29/2026	290.00	290.00	04/30/2026
4032	MIKE WANNER	2026.04.MILEA	COUNCIL - MILEAGE REIMBUR	04/29/2026	284.20	284.20	04/30/2026
Total 10-41-23:					574.20	574.20	
10-41-31							
1795	Keddington & Christensen LLC	5647	COUNCIL - FEBRUARY AND MA	04/24/2026	558.05	558.05	04/30/2026
Total 10-41-31:					558.05	558.05	
10-42-31							
870	DAVID J. ANGERHOFER, P.C.	2026.05	COURT- APRIL 2026	04/30/2026	341.00	341.00	05/08/2026
4160	TECH LEGION	11446	COURT	05/01/2026	954.00	954.00	05/08/2026
Total 10-42-31:					1,295.00	1,295.00	
10-42-40							
3615	UTAH STATE TREASURER	2026.05	COURT- 04/01/2026-04/30/2026	05/08/2026	1,993.85	1,993.85	05/08/2026
Total 10-42-40:					1,993.85	1,993.85	
10-49-23							
150	ANGELA LEATHERWOOD	2026.04	ADMIN - MILEAGE FOR CASELL	04/29/2026	234.90	234.90	04/30/2026

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 10-49-23:					234.90	234.90	
10-49-24							
31	AMAZON BUSINESS	17PT-KDN3-T	ADMIN - WINDOWED ENVELOP	05/04/2026	79.56	79.56	05/08/2026
31	AMAZON BUSINESS	1WWC-YJY9-Y	ADMIN - COPY PRINTER PAPER	04/30/2026	86.93	86.93	05/08/2026
780	COPY STATION	5920	ADMIN - CARD STOCK	05/03/2026	15.95	15.95	05/08/2026
Total 10-49-24:					182.44	182.44	
10-49-34							
1795	Keddington & Christensen LLC	5647	RECORDER - FEBRUARY AND	04/24/2026	2,467.23	2,467.23	04/30/2026
1970	LES OLSON COMPANY	EA1682748	OFFICE - 03/23/2026-04/22/2026	04/30/2026	163.04	163.04	05/08/2026
4160	TECH LEGION	11446	RECORDER	05/01/2026	1,101.80	1,101.80	05/08/2026
Total 10-49-34:					3,732.07	3,732.07	
10-49-40							
4171	WEX BANK	112230985	ADMIN - FUEL	04/30/2026	39.70	39.70	05/08/2026
Total 10-49-40:					39.70	39.70	
10-49-41							
5	A TO Z GLASS, INC	8933	ADMIN - FORD FUSION WINDS	04/28/2026	385.00	385.00	04/30/2026
1200	FREEDOM FORD- MERCURY IN	2026.05	ADMIN - OIL CHANGE IN CITY C	04/15/2026	40.46	40.46	05/08/2026
Total 10-49-41:					425.46	425.46	
10-51-26							
2415	POWER PLUS CLEANING AND	290062	CITY HALL- CARPET CLEANING	04/24/2026	2,230.00	2,230.00	05/08/2026
1140	PYE-BARKER FIRE & SAFETY	8308469	CITY HALL- 05/01/2026-05/31/20	05/01/2026	69.45	69.45	05/08/2026
Total 10-51-26:					2,299.45	2,299.45	
10-51-28							
1300	GTELCO	2026.05.00057	CITY HALL - MAY 2026 PHONE B	05/01/2026	143.17	143.17	05/08/2026
1300	GTELCO	2026.05.00058	CITY HALL - MAY 2026 PHONE B	05/01/2026	22.26	22.26	05/08/2026
Total 10-51-28:					165.43	165.43	
10-51-40							
3725	BRADY INDUSTRIES	11651433	CITY HALL- CLEANING SUPPLIE	04/30/2026	86.67	86.67	05/08/2026
Total 10-51-40:					86.67	86.67	
10-54-28							
1300	GTELCO	2026.05.00058	POLICE - MAY 2026 PHONE BIL	05/01/2026	160.91	160.91	05/08/2026
Total 10-54-28:					160.91	160.91	
10-54-31							
1970	LES OLSON COMPANY	EA1682748	POLICE - 03/23/2026-04/22/2026	04/30/2026	28.38	28.38	05/08/2026
Total 10-54-31:					28.38	28.38	
10-60-25							
4171	WEX BANK	112230985	STREETS - FUEL	04/30/2026	495.48	495.48	05/08/2026

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 10-60-25:					495.48	495.48	
10-62-55							
2860	SANPETE SANITARY LANDFILL	2026.05	CO-OP LANDFILL FEES	04/30/2026	2,458.80	2,458.80	05/08/2026
Total 10-62-55:					2,458.80	2,458.80	
10-62-56							
3755	WHITE'S SANITATION	64X00350	CITY PICK-UP - APRIL 2026	04/30/2026	9,370.70	9,370.70	05/08/2026
Total 10-62-56:					9,370.70	9,370.70	
10-70-25							
2225	MOUNTAINLAND SUPPLY CO	S107783695.0	PARK - BODY ROTOR FALCON I	04/21/2026	1,779.90	1,779.90	04/30/2026
2225	MOUNTAINLAND SUPPLY CO	S107805612.0	PARKS - SPRINKLERS	04/28/2026	237.01	237.01	05/08/2026
3952	WILKINSON SUPPLY	512787	PARKS - LAWN MOWER BAG A	04/23/2026	406.90	406.90	04/30/2026
Total 10-70-25:					2,423.81	2,423.81	
10-75-21							
2170	MICRO MARKETING LLC	1006893	LIBRARY- BOOK	04/29/2026	10.65	10.65	05/08/2026
3220	TASTE OF HOME	2026.04	LIBRARY - MAGAZINE RENEWA	04/29/2026	26.69	26.69	04/30/2026
Total 10-75-21:					37.34	37.34	
10-75-23							
150	ANGELA LEATHERWOOD	2026.04	LIBRARY - MILEAGE FOR BOOK	04/29/2026	40.60	40.60	04/30/2026
Total 10-75-23:					40.60	40.60	
10-75-28							
1300	GTELCO	2026.05.00058	LIBRARY - MAY 2026 PHONE BI	05/01/2026	99.79	99.79	05/08/2026
Total 10-75-28:					99.79	99.79	
10-75-31							
1970	LES OLSON COMPANY	EA1682748	LIBRARY - 03/23/2026-04/22/202	04/30/2026	35.16	35.16	05/08/2026
4160	TECH LEGION	11446	LIBRARY	05/01/2026	1,679.57	1,679.57	05/08/2026
Total 10-75-31:					1,714.73	1,714.73	
10-76-35							
570	CENTERFIELD CITY	123456.2026.0	REC - APRIL 2026 RAP TAX	05/30/2026	4,940.96	4,940.96	04/30/2026
Total 10-76-35:					4,940.96	4,940.96	
10-78-61							
2335	ON THE GO	46739	AIRPORT-MONTHLY EVERY OT	04/30/2026	99.75	99.75	05/08/2026
Total 10-78-61:					99.75	99.75	
11-61-26							
4185	DILLON THURSTON	2026.05	CLASS C ROADS - 5 YARDS OF	05/07/2026	1,159.40	1,159.40	05/08/2026
875	MADSEN EXCAVATION, LLC.	2283	B & C ROAD - CRUSHED ROAD	04/30/2026	739.15	739.15	05/08/2026
Total 11-61-26:					1,898.55	1,898.55	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
21-40-22							
3996	CINTAS CORPORATION	9370525648	POOL - ZOLL 3 AED AGREEMEN	04/30/2026	129.40	129.40	05/08/2026
Total 21-40-22:					129.40	129.40	
21-40-24							
31	AMAZON BUSINESS	1RXW-F9TY-X	POOL -THERMAL RECIEPT PAP	05/06/2026	23.99	23.99	05/08/2026
3996	CINTAS CORPORATION	5334312005	POOL - HARD SURFACE DISINF	05/06/2026	7.53	7.53	05/08/2026
Total 21-40-24:					31.52	31.52	
21-40-25							
2480	CULLIGAN QUENCH USA, INC	INV10724539	POOL - WATER DISPENSER 04/	04/17/2026	39.95	39.95	04/30/2026
Total 21-40-25:					39.95	39.95	
21-40-28							
1300	GTELCO	2026.05.00057	POOL - MAY 2026 PHONE BILL	05/01/2026	102.68	102.68	05/08/2026
Total 21-40-28:					102.68	102.68	
21-40-33							
4160	TECH LEGION	11446	POOL	05/01/2026	517.31	517.31	05/08/2026
Total 21-40-33:					517.31	517.31	
21-40-40							
31	AMAZON BUSINESS	1QCF-6MFM-J	POOL - THERMAL CUT OFF FUS	05/04/2026	21.98	21.98	05/08/2026
Total 21-40-40:					21.98	21.98	
21-40-41							
31	AMAZON BUSINESS	1C41-TXN6-4P	POOL - POOL HEATER THERMO	05/06/2026	45.47	45.47	05/08/2026
31	AMAZON BUSINESS	1WJJ-7FWJ-7Y	POOL - CAL HYPO GRANULAR	04/24/2026	568.54	568.54	04/30/2026
3650	VALLEY BUILDERS	2605-345780	POOL - POOL MAINTENANCE	04/30/2026	494.25	494.25	05/08/2026
Total 21-40-41:					1,108.26	1,108.26	
21-40-42							
31	AMAZON BUSINESS	1F9Q-RF9V-1X	POOL - CHEMICALS SODIUM T	04/27/2026	215.97	215.97	04/30/2026
31	AMAZON BUSINESS	1RXW-F9TY-X	POOL - EXACT INDUSTRIAL TE	05/06/2026	298.17	298.17	05/08/2026
590	CENTRAL UTAH PUBLIC HEALT	29404072026.	POOL - WATER SAMPLES MAR	03/31/2026	60.00	60.00	04/30/2026
Total 21-40-42:					574.14	574.14	
22-40-21							
4171	WEX BANK	112230985	FIRE - FUEL	04/30/2026	402.36	402.36	05/08/2026
Total 22-40-21:					402.36	402.36	
22-40-28							
1300	GTELCO	2026.05.00058	FIRE - MAY 2026 PHONE BILL	05/01/2026	97.70	97.70	05/08/2026
Total 22-40-28:					97.70	97.70	
22-40-66							
1140	PYE-BARKER FIRE & SAFETY	8308469	FIRE - 05/01/2026-05/31/2026	05/01/2026	62.99	62.99	05/08/2026

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total 22-40-66:					62.99	62.99	
22-40-70							
4160	TECH LEGION	11446	FIRE	05/01/2026	718.86	718.86	05/08/2026
Total 22-40-70:					718.86	718.86	
50-40-24							
1300	GTELCO	2026.05.00057	PI - MAY 2026 PHONE BILL	05/01/2026	28.63	28.63	05/08/2026
1300	GTELCO	2026.05.00058	PI - MAY 2026 PHONE BILL	05/01/2026	4.45	4.45	05/08/2026
Total 50-40-24:					33.08	33.08	
50-40-25							
3970	BADGER METER	80235030	PI - ORION CELLULAR LTE SER	04/29/2026	704.82	704.82	05/08/2026
Total 50-40-25:					704.82	704.82	
50-40-30							
600	CENTRAL UTAH TITLE	32500-SA	PI - DOCUMENT PREP FEE FOR	04/22/2026	100.00	100.00	04/30/2026
4160	TECH LEGION	11446	PI	05/01/2026	537.46	537.46	05/08/2026
Total 50-40-30:					637.46	637.46	
51-81-24							
2445	POSTMASTER	2026.04	WATER- POSTAGE FOR UTILITY	04/29/2026	461.47	461.47	04/29/2026
2445	POSTMASTER	2026.04.2NDU	WATER-	05/01/2026	454.82	454.82	05/04/2026
Total 51-81-24:					916.29	916.29	
51-81-25							
1470	HILL'S HEATING & AIR	100081	WATER - SORENSON WELL HO	04/24/2026	2,237.00	2,237.00	04/30/2026
2225	MOUNTAINLAND SUPPLY CO	S107779038.0	WATER - HOSE BIBB 3/4 BRASS	04/16/2026	19.29	19.29	04/30/2026
2225	MOUNTAINLAND SUPPLY CO	S107779038.0	WATER - HOSE BIBB 3/4 BRASS	04/20/2026	57.86	57.86	04/30/2026
4171	WEX BANK	112230985	WATER - FUEL	04/30/2026	156.55	156.55	05/08/2026
Total 51-81-25:					2,470.70	2,470.70	
51-81-28							
1300	GTELCO	2026.05.00057	WATER - MAY 2026 PHONE BILL	05/01/2026	229.08	229.08	05/08/2026
1300	GTELCO	2026.05.00058	WATER - MAY 2026 PHONE BILL	05/01/2026	35.62	35.62	05/08/2026
Total 51-81-28:					264.70	264.70	
51-81-31							
1795	Keddington & Christensen LLC	5647	WATER - FEBRUARY AND MAR	04/24/2026	1,233.61	1,233.61	04/30/2026
4160	TECH LEGION	11446	WATER	05/01/2026	671.83	671.83	05/08/2026
Total 51-81-31:					1,905.44	1,905.44	
51-81-77							
4176	ENERGY DRILLING AND EXPLO	418-2026	WATER - TARR CANYON WELL	04/18/2026	158,440.20	158,440.20	04/30/2026
Total 51-81-77:					158,440.20	158,440.20	
52-82-24							
1300	GTELCO	2026.05.00057	SEWER - MAY 2026 PHONE BIL	05/01/2026	171.80	171.80	05/08/2026

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
1300	GTELCO	2026.05.00058	SEWER - MAY 2026 PHONE BIL	05/01/2026	26.71	26.71	05/08/2026
Total 52-82-24:					198.51	198.51	
52-82-31							
1795	Keddington & Christensen LLC	5647	SEWER - FEBRUARY AND MAR	04/24/2026	1,233.61	1,233.61	04/30/2026
4160	TECH LEGION	11446	SEWER	05/01/2026	537.46	537.46	05/08/2026
Total 52-82-31:					1,771.07	1,771.07	
52-82-67							
4171	WEX BANK	112230985	SEWER - FUEL	04/30/2026	91.44	91.44	05/08/2026
Total 52-82-67:					91.44	91.44	
Grand Totals:					228,383.51	228,383.51	

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Paid and unpaid invoices included.



Protecting our Freedoms with Honor and Integrity



Gunnison Valley Police Department

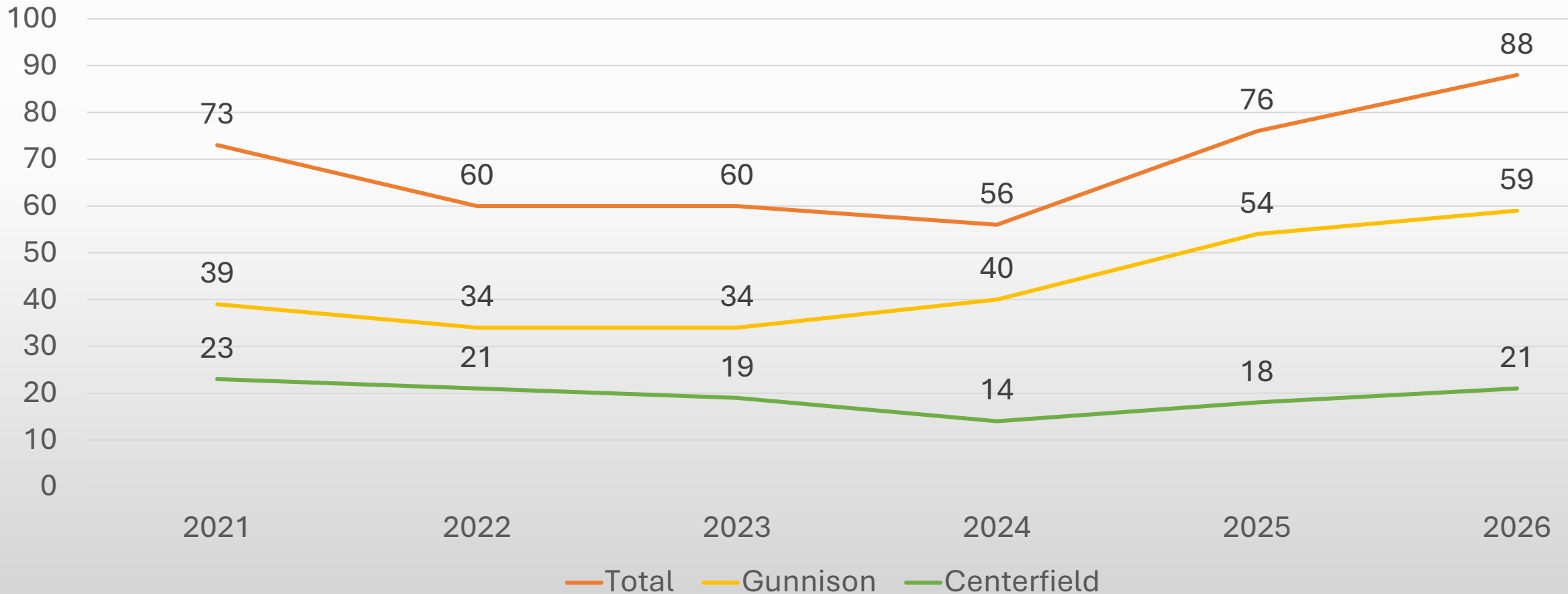


April 2026
Statistical and Chief's
Update Report



Calls for Service – Apr 2026

Reports





April 2026 Calls



Classification	Events Reported
Burglar Alarm	2
Ambulance Assist	1
Simple Assault	2
ASSIST AGENCY	1
PAPER SERVICE	1
Assist Other Law Enforcement Agency	1
ASSIST UHP	1
CHILD ABUSE	1
Civil Problem	4
Damaged Property,Public	1
Family Disturbance	1
Fraud by Wire	1
Fraud, Swindle	3
Mail Fraud	1
Suspicious/Harassing Phone Calls	1

Classification	Events Reported
INFORMATIONAL REPORT	1
Juvenile Problem	4
Mental Subject	1
Ordinance Violation, Other	1
PO VIOLATION	1
PUBLIC ASSIST	1
PAPER SERVICE	1
Public Intoxication	1
Disturbing Peace	1
Assist Motorist	1
Assist Public	3
KEEP THE PEACE	2
Lockout	2
Other Public Service	1
VIN Inspection	4

Classification	Events Reported
Welfare Check	1
Dangerous Driver	2
Reckless Driver	1
Peeping Tom	1
Sex Offense, Other	1
STOLEN VEHICLE	1
SUSPICIOUS PERSON	2
SUSPICIOUS VEHICLE	2
Criminal Traffic Violation	1
Traffic, Other	1
Trespassing, Private Property	1
Total Events	59



Overall UCR Crime View

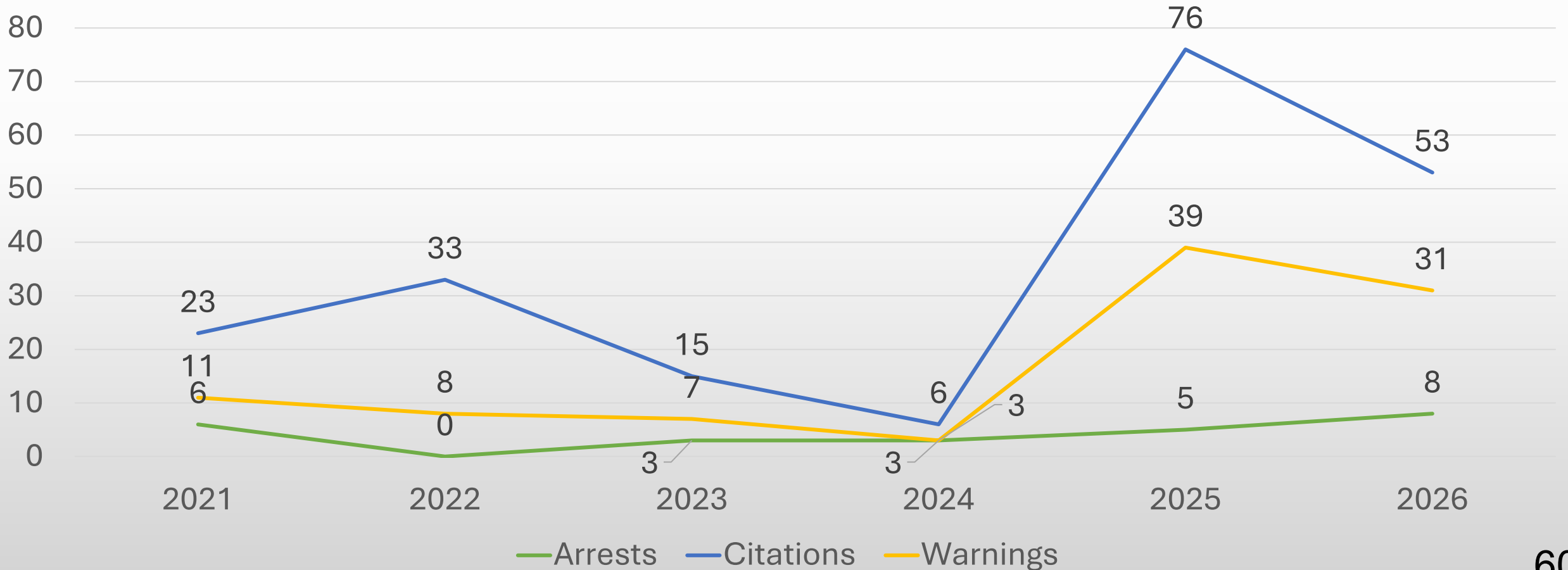


	Apr 2021	Apr 2022	Apr 2023	Apr 2024	Apr 2025	Apr 2026	Avg
Assault	1	0	0	0	1	2	.67
Burglary	0	0	0	0	0	0	0
Homicide	0	0	0	0	0	0	0
Larceny (Theft)	2	1	1	1	0	0	.83
Robbery	0	0	0	0	0	0	0
Sexual Offense	0	0	0	0	1	2	.5
Stolen Auto	0	0	0	0	0	1	.17
Total	3	1	1	1	2	5	59



Arrests – Citations – Warnings

Proactive Policing





Department Updates



- Accreditation
 - Startup training will complete May 15
- Upcoming Events
 - Graduation Parade: May 22
 - July 4th Activities (America 250): July 3-4.





Questions