

Fiscal Year 2027 Budget Proposal Office of Child Care - 5.13.26

	FY 2026 Budget	FY 2027 Budget
OCC Personnel and Administrative Costs		
Personnel	\$3,580,200	\$3,643,043
In-State Travel	\$12,700	\$12,700
Out-of-State Travel	\$25,000	\$12,500
Current Expense	\$372,300	\$372,300
Division of Technology Services	\$702,500	\$702,500
Overhead	\$2,427,759	\$2,834,161
Child Care Resource Agencies (CCRAs) and the Child Care Quality System (CCQS)		
Child Care Resource Agencies (CCRAs)	\$3,812,862	\$3,224,874
Observation and Coaching Specialists (CCRAs and TCCU)	\$2,297,115	\$2,242,701
Environment Rating Scales Observation Data Tool (Branagh)	\$308,675	\$317,460
Environment Rating Scales Institute Training (ERSI)	\$45,000	\$45,000
Professional Learning Communities (PLCs) - Participation and Incentives	\$35,000	\$57,500
Infant and Toddler Support Grants (URPD)	\$535,000	\$539,058
Quality Observation Awards (URPD)	\$865,000	\$568,500
CCQS Enhanced Subsidy Grants (ESG)	\$3,841,500	\$3,674,550
Professional Development Cost Sharing	\$195,000	\$135,000
Intensive Coaching Grants	\$1,950,000	\$1,500,000
CCQS Review Committee Members	\$1,800	\$1,800
Professional Development		
Utah Registry for Professional Development Administrative Costs	\$508,881	\$482,110
Credential Scholarships and Cohorts (URPD and CAC)	\$195,670	\$172,595
Professional Development Incentive (URPD)	\$525,000	\$515,000
Afterschool Professional Development Incentive (URPD)	\$75,000	\$75,000
Annual Online Training Membership Scholarships (URPD)	\$150,000	\$0
All Means All Program - Children with Special Needs (URPD)	\$45,000	\$45,000
Business Training and Coaching (SLCC)	\$267,550	\$223,147
Utah Early Childhood Conference (UAEYC)	\$44,000	\$35,000
T.E.A.C.H. College Degree Scholarships (UAEYC)	\$292,569	\$226,722
Early EdU College Courses (CAC-CSS)	\$15,000	\$15,000
Curriculum Translation and Updated Media	\$76,500	\$76,150
Expanding Access Grants		
Family Start-Up Grants	\$32,000	\$22,000
Rural Outreach Grants	\$9,500	\$6,000
Refugee Start-Up Grants	\$8,000	\$0
Out-of-School Time		
Utah Afterschool Network	\$662,437	\$582,764
Capacity Building Project (Utah Education Policy Center)	\$72,000	\$0
Teen Afterschool Grant (TANF only)	\$2,600,000	\$2,570,400

School-Age Quality Grant with Match	\$6,454,160	\$6,389,521
Intergenerational Poverty - Supplemental Grant	\$92,636	\$0
School Readiness		
Becoming High Quality Grants	\$150,000	\$0
High Quality School Readiness Grants	\$13,850,000	\$13,502,571
Pay for Success Transaction Repayment (State funds only)	\$431,055	\$0
Independent Evaluators (State funds only)	\$11,000	\$0
External Coaches	\$208,461	\$198,500
Developmental Screening		
ASQ Data Integration into CHARM (DHHS)	\$217,745	\$0
ASQ Screening Enterprise Account (Brookes)	\$37,361	\$37,361
Help Me Grow Utah	\$559,069	\$269,642
Other Budget Items		
Division of Technology Systems - eREP, Provider Portal, CAC Web App	\$3,032,199	\$3,495,647
Child Care Licensing (DHHS)	\$3,317,903	\$3,218,320
Office of Early Childhood (DHHS)	\$89,585	\$83,725
Early Childhood Consultation Services (TCCU)	\$995,456	\$947,903
ARISE Automated Attendance System (CITI)	\$182,000	\$0
Grant Readers	\$7,000	\$7,000
Consumer Education	\$27,772	\$19,080
Subsidy Expenses		
Employment Support Child Care Subsidy	\$132,600,000	\$119,300,000
Family Employment Program (FEP) Child Care Subsidy (TANF only)	\$3,540,000	\$3,902,850
Case Management (Eligibility Services)	\$2,403,000	\$2,572,015
Total Child Care Budget	\$194,792,920	\$178,874,670