

# Cedar City

10 North Main Street • Cedar City, UT 84720  
435-586-2950 • FAX 435-586-4362  
to [www.cedarcityut.gov](http://www.cedarcityut.gov)

## Mayor

Steve Nelson

## Council Members

Robert Cox  
Waldo D. Galan  
R. Scott Phillips  
Phil E. Schmidt  
Carter Wilkey

## City Manager

Paul Bittmenn

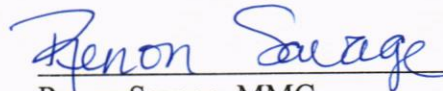
## MUNICIPAL BUILDING AUTHORITY MEETING MAY 13, 2026

**5:30 p.m. or as soon thereafter as the meeting is called**

The Cedar City Municipal Building Authority will be held in the Council Chambers at the City Office, 10 North Main Street, Cedar City, Utah. The agenda will consist of the following items:

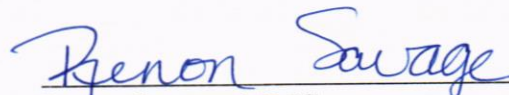
- I. Call to Order
- II. Business Agenda
  2. Approve a resolution adopting the 2026-2027 fiscal year tentative budget. Terri Marsh

Dated this 11<sup>th</sup> day of May, 2026.

  
\_\_\_\_\_  
Renon Savage, MMC  
City Recorder

### CERTIFICATE OF DELIVERY:

The undersigned duly appointed and acting recorder for the municipality of Cedar City, Utah, hereby certifies that a copy of the foregoing Notice of Agenda was delivered to the Daily News, and each member of the governing body this 11<sup>th</sup> day of May, 2026.

  
\_\_\_\_\_  
Renon Savage, MMC  
City Recorder

Cedar City Corporation does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services.

If you are planning to attend this public meeting and, due to a disability, need assistance in accessing, understanding or participating in the meeting, please notify the City not later than the day before the meeting and we will try to provide whatever assistance may be required.

**CEDAR CITY CORPORATION RESOLUTION NO. MBA-26-0513**  
**A RESOLUTION ADOPTING THE CEDAR CITY MUNICIPAL BUILDING**  
**AUTHORITY'S FISCAL YEAR 2026-2027 TENTATIVE BUDGET.**

**WHEREAS**, the Municipal Building Authority of Cedar City, Utah, has been presented with and reviewed the tentative budget for fiscal year 2026-2027; and

**WHEREAS**, the Municipal Building Authority conducted a public hearing to receive public comment on the proposed tentative budget on May 13, 2026; and

**WHEREAS**, it is necessary that the Cedar City Municipal Building Authority adopt a tentative budget for fiscal year 2026-2027; and

**WHEREAS**, the tentative budget adopted by the Cedar City Municipal Building Authority and all supporting schedules and data shall be a public record in the office of the City Recorder, available for public inspection for a period of at least ten days prior to the adoption of the final budget.

**NOW, THEREFORE**, be it resolved by the Municipal Building Authority of Cedar City, Utah, that the tentative budget for fiscal year 2026-2027, presented by the City's Financial Department, is hereby adopted as the Cedar City Municipal Building Authority's tentative budget and is ordered to be filed and maintained as a public record, available for public inspection in the office of the City Recorder, at 10 N. Main St., Cedar City, Utah, until adoption of the final budget.

This resolution, Cedar City Resolution No. MBA-26-0513, shall take effect immediately upon passage. This resolution was made, voted, and passed by the Cedar City Council at its regular meeting on this 13th day of May, 2026.

Member Vote:

Nelson -  
Phillips -  
Wilkey -  
Schmidt -  
Galan -

BY: \_\_\_\_\_  
Robert Cox, Chairperson

ATTEST:

\_\_\_\_\_  
R. Scott Phillips, Secretary

**CEDAR CITY CORPORATION  
BUDGET**

ACCT #	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADOPTED	TENTATIVE	Change in Budget from previous yr
		FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	FY 26/27	
58	<u>MUNICIPAL BUILDING AUTHORITY</u>							
	REVENUE							
5839800	TRANS FROM GENERAL FUND	32,944	65,389	64,589	66,789	66,789	65,450	(1,339)
5839801	TRANS FROM PUBLIC SAFETY IMPACT FEES	95,385	94,695	95,435	95,145	94,840	95,520	680
	<b>TOTAL REVENUE</b>	<b>128,329</b>	<b>160,084</b>	<b>160,024</b>	<b>161,934</b>	<b>161,629</b>	<b>160,970</b>	<b>(659)</b>
	EXPENDITURES							
5840220	PUBLIC NOTICES	-	-	-	-	250	-	(250)
5840810	SUNDRY	-	-	-	-	280	-	(280)
5840811	DEBT SERVICE-PRIN ANIMAL SHEL	31,625	32,000	32,000	35,000	36,000	36,000	-
5840812	DEBT SERVICE-PRIN FIRE TRUCK	83,000	84,000	86,000	87,000	88,000	90,000	2,000
5840821	DEBT SERVICE-INT ANIMAL SHEL	30,295	30,174	29,374	28,574	29,150	28,250	(900)
5840822	DEBT SERVICE-INT FIRE TRUCK	11,940	10,794	9,435	8,145	6,840	5,520	(1,320)
5840830	BANK CHARGES	-	-	-	-	1,109	1,200	91
	<b>TOTAL EXPENDITURES</b>	<b>156,860</b>	<b>156,968</b>	<b>156,809</b>	<b>158,719</b>	<b>161,629</b>	<b>160,970</b>	<b>(659)</b>
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>(28,531)</b>	<b>3,116</b>	<b>3,215</b>	<b>3,215</b>	<b>-</b>	<b>-</b>	<b>-</b>

**INTERNAL SERVICE FUNDS**

61	<u>PUBLIC WORKS FACILITIES</u>							
	REVENUES							
6139101	TRANS FROM WATER	12,788	1,977	208,148	138,043	120,000	120,000	-
6139102	TRANS FROM SEWER COLLECTION	12,561	1,643	88,161	59,163	45,000	45,000	-
6139103	TRANS FROM STORM DRAIN	8,757	241	11,995	-	6,000	6,000	-
6139104	TRANS FROM SOLID WASTE	44,010	21,238	49,179	33,135	24,000	24,000	-
6139107	TRANS FROM CAP IMPROVEMENT FUND	15,646	8,364	251,849	125,030	102,000	-	(102,000)
6139108	TRANS FROM CATS	-	67	5,403	-	3,000	3,000	-
6139200	ADMINISTRATIVE CHARGES	201,923	207,817	220,182	185,206	192,799	192,990	191
6139500	INTEREST EARNINGS	18	-	60	333	-	-	-
	<b>TOTAL REVENUES</b>	<b>295,703</b>	<b>241,347</b>	<b>834,977</b>	<b>540,909</b>	<b>492,799</b>	<b>390,990</b>	<b>(101,809)</b>
	EXPENDITURES-PUBLIC WORKS FACILITIES							
6140110	SALARIES & WAGES-PERM	40,208	48,707	47,725	50,430	52,702	57,448	4,746
6140111	OVERTIME-PERM	-	-	470	514	-	500	500
6140120	SALARIES & WAGES-TEMP	5,640	9,956	10,539	8,501	17,602	17,602	-
6140123	SOCIAL SECURITY-TEMP	431	764	810	650	1,346	1,346	-
6140131	SOCIAL SECURITY-PERM	2,678	3,329	3,621	3,791	3,268	3,562	294
6140132	EMPLOYEE INSURANCE	16,812	16,818	11,134	23,833	23,850	23,902	52
6140133	STATE RETIREMENT	8,141	8,753	7,329	7,786	7,905	8,399	494
6140134	WORKERS COMPENSATION	1,237	750	462	639	764	827	63
6140135	UNEMPLOYMENT INSURANCE	84	167	125	138	140	76	(64)
6140230	TRAVEL & TRAINING	213	1,875	394	634	1,000	1,000	-
6140240	OFFICE SUPPLIES & EXPENSE	1,749	4,315	2,628	5,652	3,500	3,500	-
6140251	GAS & OIL	-	6,293	4,703	3,208	10,400	10,400	-
6140252	EQUIPMENT MAINTENANCE	-	-	23	30	2,000	2,000	-
6140261	JANITORIAL SUPPLIES	2,781	3,374	2,913	2,723	4,300	-	(4,300)
6140262	BUILDING & GROUND MAINTENANCE	9,005	6,499	10,844	5,802	11,427	11,427	-
6140270	UTILITIES	20,919	25,900	24,003	19,198	26,200	26,200	-
6140280	TELEPHONE	604	604	534	607	-	-	-
6140310	PROF & TECH SERVICES	6,505	6,071	8,507	7,247	8,000	8,000	-
6140311	AUDIT	33	33	33	33	174	297	123
6140312	COMPUTER & TECH SERVICES	-	-	300	3,043	5,507	3,790	(1,717)
6140510	INSURANCE & SURETY BOND	3,762	4,310	5,294	9,142	12,714	12,714	-
6140650	DEPRECIATION	70,050	70,050	70,050	78,875	-	-	-
		<b>190,851</b>	<b>218,565</b>	<b>212,442</b>	<b>232,475</b>	<b>192,799</b>	<b>192,990</b>	<b>191</b>
6140730	CAP OUTLAY-IMPROVEMENTS	93,763	33,530	589,947	-	300,000	198,000	(102,000)
6140740	CAP OUTLAY-EQUIPMENT	-	-	24,788	4,785	-	-	-
6140900	TRANS TO GENERAL-PRINCIPAL	15,119	16,353	17,007	-	-	-	-
6140901	TRANS TO WATER-PRINCIPAL	26,087	28,216	29,344	-	-	-	-
6140910	TRANS TO GENERAL-INTEREST	2,568	1,334	680	-	-	-	-
6140911	TRANS TO WATER-INTEREST	4,431	2,302	1,174	-	-	-	-
	<b>TOTAL EXPENDITURES</b>	<b>332,819</b>	<b>300,300</b>	<b>875,383</b>	<b>237,259</b>	<b>492,799</b>	<b>390,990</b>	<b>(101,809)</b>
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>(37,115)</b>	<b>(58,954)</b>	<b>(40,406)</b>	<b>303,650</b>	<b>-</b>	<b>-</b>	<b>-</b>