



SALT LAKE CITY COUNCIL

AGENDA

WORK SESSION

May 12, 2026

Tuesday 2:00 PM

Council meetings are held in a hybrid meeting format. Hybrid meetings allow people to [join online](#) or in person at the City & County Building. Learn more at www.slc.gov/council/agendas.

Council Work Room
451 South State Street, Room 326
Salt Lake City, UT 84111
SLCCouncil.com

2:00 PM Work Session
Or immediately following the 1:00 PM
Community Reinvestment Agency Meeting

No Formal Meeting
Please note: A general public comment period will not be held this day. This is the Council's monthly scheduled briefing meeting.

CITY COUNCIL MEMBERS:

Alejandro Puy, Chair District 2	Erika Carlsen, Vice Chair District 5
Victoria Petro District 1	Chris Wharton District 3
Dan Dugan District 6	Eva Lopez Chavez District 4
	Sarah Young District 7

The Work Session is a discussion among Council Members and select presenters. The public is welcome to listen. Items scheduled on the Work Session may be moved and / or discussed during a different portion of the Meeting based on circumstance or availability of speakers.

The Website addresses listed on the agenda may not be available after the Council votes on the item. Not all agenda items will have a webpage for additional information read associated agenda paperwork.

Welcome and public meeting rules

Note: Dates not identified in the project timeline are either not applicable or not yet determined. Item start times and durations are approximate and are subject to change.

Work Session Items

[Click Here for the Mayor's Recommended Budget for Fiscal Year 2026-27.](#)

- 1. Fiscal Year 2026-27 Budget: Administration's Overview** ~ 2:00 p.m.
20 min.

The Council will receive an overview from the Administration of the Mayor's Recommended Budget for Salt Lake City for Fiscal Year 2026-27.

For more information visit <https://link.slc.gov/slcfy27>.

FYI – Project Timeline: (subject to change per Chair direction or Council discussion)

Briefing - Tuesday, May 12, 2026

Set Public Hearing Date - Tuesday, April 21, 2026

Hold hearing to accept public comment - Tuesday, May 19, 2026 at 7 p.m.

TENTATIVE Council Action - TBD

- 2. Fiscal Year 2026-27 Budget: Administration's Revenue Update** ~ 2:20 p.m.
30 min.

The Council will receive a briefing from the Administration on the revenue components of the Mayor's Recommended Budget for Salt Lake City for Fiscal Year 2026-27.

For more information visit <https://link.slc.gov/slcfy27>.

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TENTATIVE Council Action - TBD

- 3. Fiscal Year 2026-27 Budget: Council Staff Overview** ~ 2:50 p.m.
30 min.

The Council will receive an overview from Council Staff of the Mayor's Recommended Budget for Salt Lake City for Fiscal Year 2026-27.

For more information visit <https://link.slc.gov/slcfy27>.

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TENTATIVE Council Action – TBD

4. Fiscal Year 2026-27 Budget: Finance Department ~ 3:20 p.m.
30 min.

The Council will receive a briefing about the proposed Finance Department budget for Fiscal Year 2026-27. The Finance Department oversees the City's revenues and expenses and helps departments remain transparent, accountable, and within their budgets.

For more information visit <https://link.slc.gov/slcfy27>.

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TENTATIVE Council Action - TBD

5. Tentative Break ~ 3:50 p.m.
20 min.

6. Fiscal Year 2026-27 Budget: Sustainability Department and Refuse Fund ~ 4:10 p.m.
45 min.

The Council will receive a briefing about the proposed Sustainability Department budget and Refuse Fund for Fiscal Year 2026-27.

For more information visit <https://link.slc.gov/slcfy27>.

FYI – Project Timeline: (subject to change per Chair direction or Council discussion)

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TENTATIVE Council Action - TBD

7. **Fiscal Year 2026-27 Budget: Justice Court** ~ 4:55 p.m.
45 min.

The Council will receive a briefing about the proposed Justice Court budget for Fiscal Year 2026-27. The Justice Court handles misdemeanor criminal citations, small claims, traffic citations and traffic school for moving violations. Please note that the Justice Court represents only one component of the overall justice system. Budgets for the Legal Defenders Association and the Prosecutor's Office will be presented separately.

For more information visit <https://link.slc.gov/slcfy27>.

FYI – Project Timeline: (subject to change per Chair direction or Council discussion)

Briefing - Tuesday, May 12, 2026

Set Public Hearing Date - Tuesday, April 21, 2026

Hold hearing to accept public comment - Tuesday, May 19, 2026 at 7 p.m.

TENTATIVE Council Action – TBD

8. **Tentative - Fiscal Year 2026-27 Budget: Property Tax** TENTATIVE

The Council will discuss the proposed property tax impact schedule that was received with the Mayor's Recommended Budget for Salt Lake City for Fiscal Year 2026-27, including reviewing and discussing the items proposed for funding through a property tax increase.

For more information visit <https://link.slc.gov/slcfy27>.

FYI – Project Timeline: (subject to change per Chair direction or Council discussion)

Briefing - Recurring Briefing Through May and June 2026

Set Public Hearing Date - Tuesday, April 21, 2026

Hold hearing to accept public comment - Tuesday, May 19, 2026

TENTATIVE Council Action - TBD

Standing Items

8. Report of the Chair and Vice Chair

Report of the Chair and Vice Chair

9. Report and Announcements from the Executive Director

Report of the Executive Director, including a review of Council information items and announcements. The Council may give feedback or staff direction on any item related to City Council business, including but not limited to scheduling items.

10. Tentative Closed Meeting

The Council will consider a motion to enter into closed meeting. A closed meeting described under Utah Code Annotated (UCA) Section §52-4-205 may be held for specific purposes including, but not limited to discussing:

- a. discussion of the character, professional competence, or physical or mental health of an individual.
- b. strategy sessions to discuss collective bargaining.
- c. strategy sessions to discuss pending or reasonably imminent litigation.
- d. strategy sessions to discuss the purchase, exchange, or lease of real property, including any form of a water right or water shares, if public discussion of the transaction would:
 - (i) disclose the appraisal or estimated value of the property under consideration, or
 - (ii) prevent the public body from completing the transaction on the best possible terms.
- e. strategy sessions to discuss the sale of real property, including any form of a water right or water shares, if:
 - (i) public discussion of the transaction would:
 - (A) disclose the appraisal or estimated value of the property under consideration, or
 - (B) prevent the public body from completing the transaction on the best possible terms.
 - (ii) the public body previously gave public notice that the property would be offered for sale, and
 - (iii) the terms of the sale are publicly disclosed before the public body approves the sale.
- f. discussion regarding deployment of security personnel, devices, or systems.
- g. investigative proceedings regarding allegations of criminal misconduct.

A closed meeting may also be held for attorney-client matters that are privileged pursuant to Utah Code § 78B-1-137, and for other lawful purposes that satisfy the pertinent requirements of the Utah Open and Public Meetings Act.

CERTIFICATE OF POSTING

On or before 5:00 p.m. on Friday, May 8, 2026, the undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was (1) posted on the Utah Public Notice Website created under Utah Code Section 63F-1-701, and (2) a copy of the foregoing provided to The Salt Lake Tribune and/or the Deseret News and to a local media correspondent and any others who have indicated interest.

KEITH REYNOLDS
SALT LAKE CITY RECORDER

Final action may be taken in relation to any topic listed on the agenda, including but not limited to adoption, rejection, amendment, addition of conditions and variations of options discussed.

The City & County Building is an accessible facility. People with disabilities may make requests for reasonable accommodation, which may include alternate formats, interpreters, and other auxiliary aids and services. Please make requests at least two business days in advance. To make a request, please contact the City Council Office at council.comments@slc.gov, 801-535-7600, or relay service 711.