

# UTAH STATE BOARD OF EDUCATION

**Subject:**

ACTION: FY2027 USD Enrichment Budget

**Agenda item type:**

Action Item

**Recommended Action:**

That the Committee approve the FY27 USD Enrichment budget on first reading and forward to the Board for approval on second and final reading.

**Purpose of Memo:**

Staff recommendation

**Background:**

In accordance with Utah Code § [53E-8-204](#) and § [53E-8-407](#), the USDB Advisory Council has reviewed and formally recommended the proposed FY27 USD Enrichment Budget and associated program implementation plan.

The Enrichment Fund comprises revenues from the Institutional Trust Lands (SITLA). These funds are distinct from the General Operating Budget and are specifically dedicated to enhancing the educational opportunities for students who are Deaf, Blind, or Deaf-Blind across the state of Utah.

The State Board of Education, acting as the governing board for USDB, is requested to review the Council's recommendations and approve the proposed budget allocation for the 2026-2027 year.

**Contact:**

Name: Darin Nielsen  
Title: Assistant Superintendent  
Phone: (801) 629-4712  
Email: darinn@usdb.org

**Attachments:**

1. USD Extra Curricular Request 2026-27