

Revenue Expense Summary By Department

City of Taylorsville FY 2027

General Fund	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Revenues				
Tax Revenue:	\$ 22,080,129	\$ 22,882,408	\$ 23,685,195	3.5%
Licenses & Permits:	1,108,592	1,120,000	1,135,000	1.3%
Intergovernmental Revenue:	3,994,310	3,895,000	4,005,000	2.8%
Charges for Service:	375,454	400,000	380,000	-5.0%
Fines & Forfeitures:	1,556,152	1,601,000	1,151,000	-28.1%
Misc. Revenue:	2,999,658	2,990,500	2,604,500	-12.9%
Contributions & Transfers:	156,326	2,437,200	2,294,969	-5.8%
				N/A
Total Revenues	\$ 32,270,622	\$ 35,326,110	\$ 35,255,664	-0.2%
Expenses				
City Council:	299,644	211,514	206,576	-2.3%
Mayor:	191,549	201,828	229,451	13.7%
Court	2,018,980	1,979,659	1,999,786	1.0%
Administration	2,599,647	3,143,265	3,032,210	-3.5%
Non Departmental	1,100,196	1,538,208	1,583,214	2.9%
Government Buildings	822,445	977,219	1,892,891	93.7%
Planning Comm. &	6,342	12,380	12,380	0.0%
Community Activities:	72,638	74,500	65,000	-12.8%
Citizen Committees	115,130	139,850	136,100	-2.7%
Public Safety	408,110	592,000	582,000	-1.7%
Police	14,652,363	15,364,762	15,331,419	-0.2%
Public Works:	4,110,352	6,185,762	5,545,818	-10.3%
Parks & Land:	510,877	527,000	562,000	6.6%
Community Development:	659,851	672,180	750,170	11.6%
Building	881,646	1,021,099	943,837	-7.6%
Economic Development:	627,547	625,743	781,582	24.9%
Debt Service:	1,207,641	1,532,180	1,101,231	-28.1%
Transfers:	838,281	526,959	500,000	-5.1%
Total Expenses	\$ 31,123,238	\$ 35,326,110	\$ 35,255,664	-0.2%
Total Surplus (Deficit)	\$ 1,147,384	\$ -	\$ (0)	

**City of Taylorsville
FY 2027**

Court Expense Summary	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
SALARIES & WAGES	\$ 698,366	\$ 660,026	\$ 230,644	-65.1%
BAILIFFS	292,129	286,793	-	-100.0%
EMPLOYEE BENEFITS	335,336	305,765	75,342	-75.4%
JURY & WITNESS FEES	1,801	10,000	-	-100.0%
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	573	1,575		-100.0%
TRAVEL & TRAINING	4,000	10,000	3,800	-62.0%
OFFICE EXPENSE & SUPPLIES	19,640	28,000		-100.0%
BANK SERVICE CHARGES	12,438	26,000		-100.0%
EQUIPMENT MAINTENANCE	375	2,500		-100.0%
TELEPHONE	-	5,000		-100.0%
NETWORK & TELEPHONE MAINT	-	2,500		-100.0%
INTERPRETER SERVICES	32,959	35,000	35,000	0.0%
DEFENDANT TRANSPORTATION	599	5,000	5,000	0.0%
INDIGENT DEFENSE	173,818	150,000	250,000	66.7%
STATE SURCHARGE	446,421	450,000		-100.0%
HOSPITALITY/PROMOTIONAL	524	1,500		-100.0%
PROFESSIONAL FEES	-	-	1,400,000	N/A
Totals:	\$ 2,018,980	\$ 1,979,659	\$ 1,999,786	1.0%

**City of Taylorsville
FY 2027**

Administration Expense Summary	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
SALARIES & WAGES	\$ 1,321,915	\$ 1,350,867	\$ 1,345,350	-0.4%
EMPLOYEE BENEFITS	496,628	480,609	470,317	-2.1%
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	7,629	14,155	13,330	-5.8%
PUBLIC NOTICES	1,069	2,000	1,000	-50.0%
CODIFICATION OF ORDINANCES	-	3,000	2,000	-33.3%
EMPLOYEE RECRUITMENT	251	4,000	3,000	-25.0%
TRAVEL & TRAINING	11,345	17,772	14,177	-20.2%
MILEAGE REIMBURSEMENT	-	2,000	1,000	-50.0%
OFFICE EXPENSE & SUPPLIES	29,465	38,160	36,310	-4.8%
BANK SERVICE CHARGES	40,085	42,000	42,000	0.0%
OFFICE EQUIP - NON-CAP	-	4,500	4,500	0.0%
EQUIPMENT MAINTENANCE	24,414	28,600	29,600	3.5%
TELEPHONE	5,106	10,100	10,100	0.0%
NETWORK & TELEPHONE MAINT	57,165	130,000	130,000	0.0%
ELECTIONS-SL CO ELECTIONS OFFI	-	102,002	-	-100.0%
LEGAL SERVICES CONTRACT	224,156	361,000	373,000	3.3%
HOSPITALITY/PROMOTIONAL	1,505	4,500	4,500	0.0%
TRAFFIC SCHOOL	3,450	4,000	4,000	0.0%
PROSECUTION	353,463	481,000	493,025	2.5%
ENGINEERING	-	-	-	N/A
NEIGHBORHOOD SERVICES	356	5,000	3,000	-40.0%
CAPITAL EQUIP - ADMINISTRATION	21,646	58,000	52,000	-10.3%
Totals:	\$ 2,599,647	\$ 3,143,265	\$ 3,032,210	-3.5%

**City of Taylorsville
FY 2027**

Non Departmental Expense Summary				
	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
SALARIES & WAGES	\$ 24,826	\$ 151,748	\$ 41,113	-72.9%
BENEFITS	13,059	45,230	5,353	-88.2%
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	60,362	63,980	66,080	3.3%
TRAVEL & TRAINING	-	77,900	77,900	0.0%
VEHICLE MAINTENANCE	96,325	100,000	110,000	10.0%
TELEPHONE	-	6,000	6,000	0.0%
NETWORK & TELEPHONE MAINT	154,152	209,300	224,300	7.2%
PROFESSIONAL FEES	293,563	245,750	408,500	66.2%
INSURANCE	341,541	376,650	379,367	0.7%
EMERGENCY PREPAREDNESS	7,087	25,000	20,000	-20.0%
HOSPITALITY/PROMOTION	34,125	69,050	69,050	0.0%
INTERNET & HOME PAGE	11,673	64,200	86,650	35.0%
NEWSLETTER & SURVEY	60,891	86,900	73,900	-15.0%
CAPITAL EQUIP - NON-DEPT	2,590	16,500	15,000	-9.1%
Totals:	\$ 1,100,196	\$ 1,538,208	\$ 1,583,214	2.9%

City of Taylorsville
FY 2027

Police Expense Summary	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
SALARIES & WAGES	\$ 7,505,501	\$ 7,806,734	\$ 7,865,586	0.8%
POLICE OVERTIME	283,153	274,000	274,000	0.0%
EMPLOYEE BENEFITS	3,890,206	4,300,109	4,022,024	-6.5%
EVIDENCE-STORAGE	23,585	31,544	31,544	0.0%
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	462,297	191,291	381,378	99.4%
RECRUITMENT & TRAINING	40	360	500	38.9%
TRAVEL & TRAINING	51,595	77,925	58,650	-24.7%
OFFICE EXP & SUPP - POLICE	13,702	24,615	24,615	0.0%
OFFICE EQUIP - NON-CAP	15,061	72,971	72,971	0.0%
UNIFORMS ALLOWANCE	92,942	80,400	80,400	0.0%
VEHICLE MAINTENANCE	483,854	520,400	520,400	0.0%
NETWORK & TELEPHONE MAINT	164,630	157,208	172,208	9.5%
DISPATCH	590,998	645,333	654,856	1.5%
PROFESSIONAL FEES	15,798	51,000	77,000	51.0%
CANINE SUPPLIES	15,116	15,000	14,000	-6.7%
SUPPLIES & SMALL EQUIP	136,382	101,150	74,796	-26.1%
FIREARMS EXPENSES	86,753	90,016	92,800	3.1%
HOSPITALITY/PROMOTIONAL	9,407	8,050	8,250	2.5%
CAPITAL EQUIP--POLICE	38,397	66,656	34,232	-48.6%
VEHICLE REPLACEMENT	772,945	850,000	850,000	0.0%
SWAT SUPPLIES & EQUIP	-	-	21,210	N/A
	-	-	-	N/A
	-	-	-	N/A
	-	-	-	N/A
	-	-	-	N/A
Totals:	\$ 14,652,363	\$ 15,364,762	\$ 15,331,419	-0.2%

Revenue/Expense Summary CDBG Fund

City of Taylorsville FY 2027

Revenue & Expense Summary

CDBG FUND	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Revenues				
CDBG Grant	\$ 392,494	\$ 432,450	\$ 414,324	-4.2%
CDBG Grant - Prior Year	-	118,550	118,550	0.0%
Total Revenues	\$ 392,494	\$ 551,000	\$ 532,874	-3.3%
Expenses				
CDBG- Program Expenses	342,494	551,000	532,874	-3.3%
Total Surplus (Deficit)	\$ 50,000	\$ -	\$ -	N/A

Revenue/Expense Summary Cemetery Fund

City of Taylorsville FY 2027

Revenue & Expense Summary

Cemetery Fund	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Revenues				
Cemetery Revenues	\$ 96,690	\$ 254,708	\$ 270,537	6.2%
Total Revenues	\$ 96,690	\$ 254,708	\$ 270,537	6.2%
Expenses				
Cemetery- Program Expenses	110,776	254,708	270,537	6.2%
Total Expenses	\$ 110,776	\$ 254,708	\$ 270,537	6.2%
Total Surplus (Deficit)	\$ (14,086)	\$ -	\$ (0)	N/A

Revenue/Expense Summary Economic Development Fund

City of Taylorsville FY 2027

Revenue & Expense Summary

Economic Development Fund	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Revenues				
Economic Development Revenues	\$ 301,031	\$ 9,542,287	\$ 5,661,116	-40.7%
Total Revenues	\$ 301,031	\$ 9,542,287	\$ 5,661,116	-40.7%
Expenses				
Economic Expenses	2,766,801	9,542,287	5,661,116	-40.7%
Total Surplus (Deficit)	\$ (2,465,770)	\$ -	\$ 0	N/A

Revenue/Expenses Summary Capital Funds 40,41 45

City of Taylorsville FY 2027

Revenue & Expense Summary

Capital Fund 40	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
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Revenues

Capital Fund-Property				
Impact Fees-Parks	52,323	50,000	50,000	0.0%
USE OF BEGINNING FUND BALANCE	394,815	-	750,000	N/A
TRANSFER FROM GENERAL FUND	-	-	-	N/A
TRCC FUNDS SLCO	2,125,000	1,503,070	-	-100.0%
Total Revenues	\$ 2,572,138	\$ 1,553,070	\$ 800,000	-48.5%

Expenses

Property Expense				
Capital expenses-Property	2,013,997	1,553,070	800,000	-48.5%
Total Expenses	\$ 2,013,997	\$ 1,553,070	\$ 800,000	-48.5%

Total Surplus (Deficit)	\$ 558,140	\$ -	\$ -	
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**City of Taylorsville
FY 2027**

Revenue & Expense Summary

Capital Fund 45	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Revenues				
Capital Fund-Infrastructure				
Transfer from General Fund	838,251	526,959	500,000	-5.1%
Use of Beginning Fund Balance	-	14,208,041	12,978,041	-8.7%
Other Revenues	1,418,931	2,725,000	3,975,000	46%
Total Revenues	\$ 2,257,182	\$ 17,460,000	\$ 17,453,041	0.0%
Infrastructure Expense				
Capital Expenses - Infrastructure	9,388,655	17,460,000	10,815,000	-38.1%
				N/A
				N/A
Total Expenses	\$ 9,388,655	\$ 17,460,000	\$ 10,815,000	-38.1%
				N/A
				N/A
Total Surplus (Deficit)	\$ (7,131,473)	\$ -	\$ 6,638,041	N/A

City of Taylorsville
FY 2027

Revenue & Expense Summary

51-Strom Water Fund	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Revenues				
Impact Fees-Storm	\$ -	\$ 33,000	\$ 33,000	0.0%
Storm Water Utility Fees	\$ 1,128,054	\$ 1,150,000	\$ 1,725,000	50.0%
Interest Income	\$ 144	\$ 2,000	\$ 2,000	0.0%
EPA Grant Revenue	\$ -	\$ -	\$ -	N/A
Proceeds From Bonds	\$ -	\$ 390,030	\$ -	-100.0%
Use Of Beginning Fund Balance	\$ -	\$ -	\$ -	N/A
Total Revenues	\$ 1,128,198	\$ 1,575,030	\$ 1,760,000	11.7%
Expenses				
STREET SWEEPING	164,249	160,000	160,000	0.0%
Storm Drain Clean out/maint/admin	254,277	584,500	617,900	5.7%
Capital Projects	-	300,000	475,000	58.3%
Debt Service/ Leases	29,991	530,530	507,100	-4.4%
Total Expenses:	448,518	1,575,030	1,760,000	11.7%
Total Surplus (Deficit)	\$ 679,680	\$ -	\$ -	

**City of Taylorsville
FY 2027**

Storm Water Utility: Expense Summary	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Account Name				
STREET SWEEPING	\$ 164,249	\$ 160,000	\$ 160,000	0.0%
STORM DRAIN CLEANOUT	170,312	265,000	265,000	0.0%
WATER QUALITY MANAGEMENT	14,657	50,000	50,000	0.0%
PLAN REVIEW, INSPECTION & PLAN	-	18,000	18,000	0.0%
ENGINEERING & PROJECT MGT	-	50,000	60,000	20.0%
PUBLIC INFORMATION	9,193	10,000	14,000	40.0%
BILLING AND ACCOUNTING	60,000	87,000	87,000	0.0%
ADMINISTRATION	115	104,500	123,900	18.6%
CAPITAL PROJECTS	-	300,000	475,000	58.3%
DEBT SERVICE	-	314,800	324,000	2.9%
AMORTIZATION EXPENSE	-	4,100	4,100	0.0%
INTEREST EXPENSE	29,991	11,630	4,000	-65.6%
FUND BALANCE INCREASE	-	200,000	-	-100.0%
DUE TO GENERAL FUND-LOAN	-	-	175,000	N/A
Totals:	\$ 448,518	\$ 1,575,030	\$ 1,760,000	11.7%

FY 2027 Holidays

1 Independence Day	7/3/2026
2 Pioneer Day	7/24/2026
3 Labor Day	9/7/2026
4 Columbus day	10/12/2026
5 Veterans Day	11/11/2026
6 Thanksgiving	11/26/2026
7 Thanksgiving day after	11/27/2026
8 Christmas	12/25/2026
9 New Years Day	1/1/2027
10 Martin Luther King Jr. Day	1/18/2027
11 Presidents Day	2/15/2027
12 Memorial Day	5/31/2027
13 Juneteenth	6/18/2027



Taylorsville City Consolidated Fee Schedule

Revised & Approved on March 19, 2026



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• IBC 2008 Building Valuation Table	



Animal Services

Animal Exhibition/Multiple Events	\$250.00
Animal Exhibition/Single Event	\$25.00
Cattery or Kennel Permit	\$25.00
Commercial Ops (>30 animals)	\$150.00
Commercial Ops (< or = 30 animals)	\$75.00
Chickens (New)	\$60.00
Chickens (Renewal)	WVAS*
Dangerous Animal Permit	\$60.00
Exotic Animal Permit	\$60.00
Fancier's Permit	\$60.00
Feral Cat Colony Registration	\$5.00
Foster Animal Permit	\$35.00
Guard Dog Permit	\$60.00
Hobby Permit	\$60.00
Late fee	\$25.00
Impound Fee (Large Livestock)	\$10.00 per day
Impound Fee (Small livestock)	\$8.00 per day
Pet License (Non-sterilized)	\$25.00
Pet License (Sterilized)	\$5.00
Pet Shop Selling only Fish	\$50.00
Replacement Tag	\$0.00
Senior Citizen (>60) One-Time Sterilized Pet License	\$15.00
Senior Citizen (>60) Annual Unsterilized Pet License	\$15.00
Stables	WVAS
Transfer Fee	\$3.00
<i>Service Fees for Livestock</i>	
Large Livestock	\$10.00
Small Livestock	\$8.00
<i>Impound Fees for Livestock</i>	
Large Livestock	\$60.00
Small Livestock	\$30.00
Transportation Fees	\$20.00



Service Fees for Pets

Adoption Fee (Includes Microchip & Adoption Packet)	WVAS
Board Fee	WVAS

Impound Fees for Pets

First Impound	WVAS
Second Impound Within 24-month Period	WVAS
Third Impound within 24-month Period	WVAS
Subsequent Impound after Third Impound (within 24 mo.)	WVAS
Rabies Deposit	WVAS

Sterilization Deposit

Cat Impoundment	WVAS
Dog Impoundment	WVAS

Miscellaneous

Stray Animal from Another Jurisdiction	WVAS
Transportation Fee	WVAS
Turnover or Disposal Fee	WVAS

Off Leash Area Permit/Tag (Dog Park)

Taylorsville Resident	\$10.00
Taylorsville Non-Resident	\$25.00
Taylorsville Senior Citizen Resident (onetime fee)	\$5.00
Taylorsville Senior Citizen Non-Resident (onetime fee)	\$10.00
Replacement Permit	\$0.00

* *West Valley Animal Services*



Building Permits

Flat Fee Permits per Residential Location (Except Demolition)

Hot Water Heater (Standard and Tankless)	\$60.00
HVAC (Furnace/Air Conditioner)	\$60.00
Gas Line	\$60.00
Electrical Service Charge	\$60.00
Temporary Power	\$60.00
Replacing Windows & Doors	\$60.00
Fences	\$60.00
Demolition (Residential and Commercial)	\$60.00
Exterior Coverings	\$60.00
Roofing	\$60.00
Manufactured Home Setup	\$300.00
Temporary Structures (Residential and Commercial)	\$150.00
Land Disturbance Application Permit (Residential and Commercial)	\$100.00

Valuation Based Building Permit Fees (Calculation Table)

Construction Valuation	Associated Fee
< \$2,000	\$24.00 for the first \$500, plus \$3.50 for each additional \$100 or fraction thereof, to and including \$2,000.
\$2,000 to \$25,000	\$76.50 for the first \$2,000, plus \$16.50 for each additional \$1,000 or fraction thereof, to and including \$25,000.
\$25,000 to \$50,000	\$456.00 for the first \$25,000, plus \$12.00 for each additional \$1,000 or fraction thereof, to and including \$50,000.
\$50,000 to \$100,000	\$765.00 for the first \$50,000, plus \$8.50 for each additional \$1,000 or fraction thereof, to and including \$100,000.
\$100,000 to \$500,000	\$1,181.00 for the first \$100,000, plus \$6.50 for each additional \$1,000 or fraction thereof, to and including \$500,000.
\$500,000 to \$1,000,000	\$3,781.00 for the first \$500,000, plus \$5.50 for each additional \$1,000 or fraction thereof, to and including \$1,000,000.
> \$1,000,000	\$6,531.00 for the first \$1,000,000 plus \$4.50 for each additional \$1,000 or fraction thereof.

Valuation of New Construction/Additions for Commercial Projects

See Appendix (IBC 2008 Building Valuation Table)



Valuation of New Construction/Additions for Residential Projects

Main Floor/Second Floor	\$88.03 per sq. ft.
Rough Basement	\$36.50 per sq. ft.
Finished Basement	\$15.00 per sq. ft.
Garage/Shed	\$34.18 per sq. ft.
Carport/Covered Deck	\$25.00 per sq. ft.
Deck	\$20.00 per sq. ft.
Converted Garage/Carport Living Space	\$45.00 per sq. ft.



Business Licensing

Note: All new business license applications have a one-time \$100.00 administration fee, and most business/rental licenses have a base fee and a disproportionate fee.

	<i>New</i>	<i>Renewal</i>
<i>General Commercial Business License</i>	\$137.00	\$78.00
<i>Home Occupations</i>		
General	\$0.00	\$0.00
Residential Child Day Care	\$200.00	\$100.00
Residential Preschool	\$200.00	\$100.00
<i>Rental Dwelling License Fees (Per Location)</i>		
Multi-Family Dwelling Properties	\$90.00	\$85.00
Single Family Home	\$20.00	\$20.00
Accessory Dwelling Unit (ADU)	\$0.00	\$0.00
Family Occupied Dwelling	\$0.00	\$0.00
<i>Solicitors</i>		
Individual	\$145.00	NA
Parent Company	\$282.00	\$282.00
<i>Temporary Merchant (Per Location)</i>	\$113.00	NA
<i>Restaurants (5,000 sq. ft. or > Per Location)</i>	\$225.00	\$78.00
<i>Department Stores (12,000 sq. ft. or > Per Location)</i>	\$224.00	\$83.00
<i>Alcoholic Product Base Fee (Per Location)</i>	\$137.00	\$137.00
<i>Food Truck (Commissary in Taylorsville)</i>	\$137.00	\$137.00
<i>Fireworks (Per Location)</i>		
Base	\$157.00	NA
Temporary Stand	\$162.00	NA
Clean-Up Bond (Outdoor Only/Refundable)	\$350.00	

Disproportionate Fees (Per location unless otherwise stated and in addition to base fees)

Alcoholic Product License	\$250.00
Amusement Halls and Devices	\$330.00
Automotive	\$414.00
Construction and Manufacturing Trades	\$25.00
Department Stores/Big Box	\$2,000.00
Family Services	\$50.00

Taylorsville City

Consolidated Fee Schedule



Financial Institutions	\$889.00
Food Services	\$225.00
Food Truck (Commissary in Taylorsville)	\$225.00
Full-Service Grocery Stores	\$2,000.00
Hotel and Motel	\$83.00 per room
Medium Retail and Wholesale Sales	\$300.00
Mobile Home Parks	\$0.00 per unit/pad
Movie Theaters	\$300.00
Nursing and Convalescent Homes	\$20.00 per bed
Personal Services	
<50 employees	\$25.00
51 to 200 employees	\$100.00
201 or more employees	\$250.00
Professional/Business Services	
<50 employees	\$25.00
51 – 200 employees	\$100.00
201 or more employees	\$250.00
Reception Centers	\$330.00
Rental Dwelling Units	\$70.00 per unit
Restaurant	\$225.00
Retail/Wholesale	
< 7,000 sq. ft.	\$50.00
7,001 to 12,000 sq. ft.	\$300.00



Cemetery

<i>Opening/Closing of Grave</i>	<i>Resident & Non-Resident</i>
Full Burial, Weekday	\$850.00
Full Burial, Weekend/Holiday	\$1,200.00
Infant Burials	\$700.00
Cremation (Standard Receptacle)	\$500.00
<i>Interment/Burial Rights (Plots)</i>	<i>Resident/Non-Resident</i>
Adult	\$1,750.00/\$2,300.00
Child/Cremation	\$750.00/\$950.00
<i>Deed Transfer Fee</i>	\$60.00
<i>Disinterment</i>	
Adult	\$1,800.00
Infant Burials	\$1,300.00
Cremations	\$1,000.00
<i>Vault Sales</i>	
Standard	\$1,175.00
Titan Sealed	\$1,325.00
<i>Witness Closing</i>	\$400.00
<i>Late Fees</i>	
Services > 2 Hours	\$175.00 per hour
Services Past 4:00 PM (April – Oct.)	\$500.00 per hour
Services Past 2:00 PM (Nov. – March)	\$500.00 per hour



Code Enforcement

All Violations of City Ordinance

First seven (7) days	\$100.00 per day
After seven (7) days	\$200.00 per day
<i>Total accrued fines for any violation shall not exceed</i>	\$5,000.00 per violation

Courts

General Fees Determined by Utah State Code	Utah Code – Section 78A-2-301
Traffic School	\$55.00



Development Services

Appeal Authority Application

Appeal of Land Use Authority	\$600.00
Commercial Variance	\$500.00
Residential Variance	\$250.00

Subdivision Application

Subdivision Application (Preliminary)	\$1,200.00
Subdivision Application (Final Review)	\$1,000.00
Two-family Dwelling Lot Split	\$400.00
Subdivision Amendment	\$500.00
Lot-line Adjustment for Residential	\$325.00
Lot-line Adjustment for Commercial (2 Lots)	\$700.00
Lot-line Adjustment for Commercial (> 2 Lots) VA	\$1,000.00 & \$75 per lot

Land Development Code Amendment Application

Zoning Map Amendment	\$750.00
Land Development Code Text Amendment	\$500.00
Land Development Code Text Amendment - SSD Designation	\$1,800.00
Conditional Use Permit Application	
Non-admin. Conditional Use w/Construction (Pre-Review)	\$1,200.00
Non-admin. Conditional Use without Construction	\$400.00
Admin. Conditional Use Permit w/Construction (Pre. Review)	\$750.00
Admin. Conditional Use Permit without Construction	\$250.00
Conditional Use Final Site Plan Review	\$700.00
Conditional Use Amendment w/Construction	\$500.00
Conditional Use Amendment without Construction	\$50.00

General Plan Amendment Application

General Plan Map Amendment	\$700.00
General Plan Text Amendment	\$650.00

Non-Conforming Use, Building, or Lot Fees

Non-Conforming Determination	\$150.00
Non-Conforming Use, Building, or Lot Expansion	\$750.00

Permitted Use Application

Preliminary Site Plan Review	\$650.00
Final Site Plan Review	\$700.00



Permitted Use Site Plan Amendment	\$300.00
Small Cells Review VA	\$250.00 per node
<i>Other Fees</i>	
Site & Subdivision Improvement Inspection	6% of cost of improvements
Reasonable Accommodation	\$500.00
Planning Department Sign Review	\$40.00
Temporary Sign Permit	\$25.00
Commercial Master Plan	\$1,100.00
Zoning Verification Letter	\$75.00
Addressing Affidavit	\$200.00
Zoning Map (PDF/CD)	\$15.00
FBI National Criminal History Check	\$50.00
Vacate Right-of-Way (Application/Request)	\$100.00
Document Filing with Salt Lake County Records	\$15.00



Election Filing Fees

Application	\$100.00
Application with Petition Signatures (25 or more)	\$50.00

Electronic Payment Fee

Base	\$5.00
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Excavation Permits

Roadway Excavation Permit/Right of Way

Excavation in a City Street or Public Utility Easement	\$266.00 min.
Plus, per square foot of roadway excavation; and/or	\$0.10
Plus, per lineal foot of utility bore or micro trench	\$0.05
Lane Rental Fee to Block or Close Public Access	Assessed 7 Days/Week
First 2 days of Roadway/Sidewalk Closure	\$0
> 2 Days for Collector/Arterial Street (Work Occurring)	\$250 per day/lane
> 2 days for Local Street (Work Occurring)	\$100 per day
> 2 Days for Sidewalk Closure	\$50 per day
Fees for Non-Workdays	Assessed Monday – Saturday
Collector/Arterial Streets	\$1,000 per day/lane
Local Streets	\$200 per day
Sidewalks	\$50.00 per day
Final Surface Restoration Delay Fee	50% per day, per lane rental

Damage Fees

Streetlights

Damaged/Repairable	\$1,000
Decorative Light Replacement	\$6,000
Neighborhood Light Replacement	\$3,000
Other	Actual cost

Signs

Damaged/Reuseable	\$500 per sign
Stop Sign Replacement	\$1,000 per sign
Street Sign Replacement	\$800 per sign
Combination (Stop & Street) Replacement	\$1,200 per set
Other (Miscellaneous)	\$800

Decorative Precast Wall Panels

One (1) to Six (6) Feet High	\$6,000 per panel
> Six (6) Feet High	\$9,000 per panel
Column	\$2,500 per column
Other (Wall/Fence Types)	Actual cost

Miscellaneous Damages

Actual cost

Excavation Bond

\$1,000 min. (if >, actual cost)



Facility Rentals at City Hall

<i>Deposit (All Rooms)</i>	\$75.00
Council Chamber with Kitchen	\$25.00 per hour
Administrative Conference (Room 202)	\$25.00 per hour
Small Conference Rooms (201 or 203)	\$15.00 per hour

Impact Fees

Park Impact Fees

Single Family Residential Unit	\$1,290
Multi-Family Residential Dwelling Units	\$920.53 per unit

Impact Fee

Bennion basin (storm water release)	\$5,877 per CFS release
Taylorsville basin (storm water release)	\$4,322 per CFS release

Police Department

Police Report	\$10.00
Photos	\$15.00
Body Cam	\$40.00 per hour (pre-paid)
Dispatch Audio Release	\$40.00 per hour (pre-paid)
Subpoenas	\$40.00
Letters of Good Conduct/Visa Checks	\$5.00
CAR Team Reports	\$100.00
Sex Offender Annual Registration	\$25.00
False Alarms (Automatic Alarm Systems – Businesses)	\$100.00 per alarm (if > 2 per mo.)



Recorder (Records Requests)

All City Departments

Hard Copies	\$0.25 per page
Postage	Actual cost
CD or Jump Drive	\$10.00
Digital Photographs	\$1.00 per photo

Community Development Fees

Colored Copies (8 1/2 x 11)	\$1.00 per page
Colored Copies (11 x 14)	\$1.50 per page
Colored Copies (11 x 17)	\$2.00 per page
Maps	\$15.00 print/digital

Finance

Copy of Annual Budget	\$0.25 per page (also available online)
Copy of Annual Audit Report	\$0.25 per page (also available online)

Special Event Permit Fees

< 250 persons	\$10.00
250 persons or >	\$35.00

Storm Water Fees

Residential	\$6 per month, per household
Commercial	\$6 x impervious surface, per sq. ft.

<i>Violations</i>	TBD
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Appendix

IBC 2008 Valuation Table

Square Foot Construction Costs^{a, b, c, d}

Group	(2006 International Building Code)	Type of Construction								
		IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1	Assembly, theaters, with stage	198.09	191.69	187.24	179.39	168.88	163.90	173.66	154.09	148.42
	Assembly, theaters, without stage	179.41	173.01	168.56	160.71	150.24	145.26	154.97	135.45	129.78
A-2	Assembly, nightclubs	151.36	147.12	143.38	137.79	129.74	126.09	132.96	117.61	113.65
A-2	Assembly, restaurants, bars, banquet halls	150.36	146.12	141.38	136.79	127.74	125.09	131.96	115.61	112.65
A-3	Assembly, churches	182.56	176.16	171.71	163.86	153.36	148.38	158.12	138.57	132.90
A-3	Assembly, general, community halls, libraries, museums	154.36	147.97	142.51	135.66	123.58	120.18	129.93	109.37	104.69
A-4	Assembly, arenas	178.41	172.01	166.56	159.71	148.24	144.26	153.97	133.45	128.78
B	Business	153.33	147.81	143.08	136.34	124.01	119.35	131.00	108.67	104.20
E	Educational	168.14	162.47	157.86	150.98	141.50	134.27	145.99	124.54	119.84
F-1	Factory and industrial, moderate hazard	92.98	88.72	83.61	80.88	72.40	69.23	77.63	59.62	56.41
F-2	Factory and industrial, low hazard	91.98	87.72	83.61	79.88	72.40	68.23	76.63	59.62	55.41
H-1	High Hazard, explosives	87.15	82.89	78.78	75.05	67.75	63.57	71.80	54.97	N.P.
H234	High Hazard	87.15	82.89	78.78	75.05	67.75	63.57	71.80	54.97	50.76
H-5	HPM	153.33	147.81	143.08	136.34	124.01	119.35	131.00	108.67	104.20
I-1	Institutional, supervised environment	153.80	148.53	144.55	138.69	129.50	125.96	139.98	117.23	112.64
I-2	Institutional, hospitals	258.06	252.55	247.81	241.07	228.10	N.P.	235.73	212.76	N.P.
I-2	Institutional, nursing homes	180.45	174.93	170.20	163.46	151.54	N.P.	158.11	136.20	N.P.
I-3	Institutional, restrained	176.22	170.71	165.97	159.23	148.16	142.50	153.89	132.82	126.35
I-4	Institutional, day care facilities	153.80	148.53	144.55	138.69	129.50	125.96	139.98	117.23	112.64
M	Mercantile	112.50	108.26	103.52	98.92	90.48	87.82	94.09	78.34	75.38
R-1	Residential, hotels	155.77	150.50	146.52	140.66	131.24	127.69	141.71	118.97	114.37
R-2	Residential, multiple family	130.60	125.33	121.35	115.49	106.19	102.65	116.67	93.92	89.32
R-3	Residential, one- and two-family	123.28	119.90	116.97	113.77	109.66	106.79	111.84	102.72	96.83
R-4	Residential, care/assisted living facilities	153.80	148.53	144.55	138.69	129.50	125.96	139.98	117.23	112.64
S-1	Storage, moderate hazard	86.15	81.89	76.78	74.05	65.75	62.57	70.80	52.97	49.76
S-2	Storage, low hazard	85.15	80.89	76.78	73.05	65.75	61.57	69.80	52.97	48.76
U	Utility, miscellaneous	65.81	62.22	58.51	55.59	50.20	46.80	52.46	39.63	37.72

- a. Private Garages use Utility, miscellaneous
- b. Unfinished basements (all use group) = \$15.00 per sq. ft.
- c. For shell only buildings deduct 20 percent.
- d. N.P. = not permitted