

TOWN OF BLUFF, UTAH, RESOLUTION #103

A RESOLUTION ADOPTING A TEMPORARY/TENTATIVE BUDGET FOR TOWN OF BLUFF FOR THE UPCOMING FISCAL YEAR PURSUANT TO UTAH CODE 10-6 AND SETTING A TIME AND PLACE FOR A PUBLIC HEARING

WHEREAS, Town of Bluff (the “Town”) is a duly incorporated municipality operating under the fiscal procedures outlined in the Utah Uniform Fiscal Procedures Act for Cities, Utah Code §§ 10-6-101 et seq.; and

WHEREAS, Utah Code § 10-6-111 requires the Town's Budget Officer to file a tentative budget with Town Council for its review and consideration; and

WHEREAS, Budget Officer Mayor Ewing has stated as a separate item from the budget and in a public meeting that the tentative budget includes a proposed property tax increase and presented a property tax impact schedule; and

WHEREAS, Town Council is required under Utah Code § 10-6-111 to adopt the tentative budget, with any desired amendments, as the town's tentative budget for the forthcoming fiscal year; and

WHEREAS, Adoption of a tentative budget does not require a public hearing under Utah law, with such hearing occurring later before final budget adoption pursuant to Utah Code § 10-6-113; and

WHEREAS, Town Council desires to adopt the tentative budget as the temporary operating budget of the Town of Bluff to allow continued municipal operations while the full public budgeting process proceeds.

NOW THEREFORE, BE IT HEREBY RESOLVED by the Town Council of Bluff, Utah that:

SECTION 1. The Town Council hereby adopts the document entitled "Town of Bluff Temporary/Tentative Budget for Fiscal Year 2026–2027” as the official temporary and tentative budget for Bluff, subject to further review, amendment, and public hearing prior to final adoption. Nothing in this Resolution shall be construed as final budget adoption.

SECTION 2. The Town Recorder is directed to:

- A. Make the tentative budget available for public inspection at the Town offices;
- B. Post the tentative budget on the Utah Public Notice Website; and

C. Distribute the tentative budget to the City Council for continued deliberation and amendment.

SECTION 3. The Town of Bluff shall hold a public hearing on Tuesday, June 2, 2026, at 4:00 PM at the Bluff Community Center located at 190 N 3rd E Street, Bluff, UT 84512 and accessible electronically via Zoom to hear public comment regarding the fiscal year 2027 budget. The Town Recorder will publish public notice of the hearing at least seven days before the hearing as the requirements set out in Utah Code § 10-5-108.

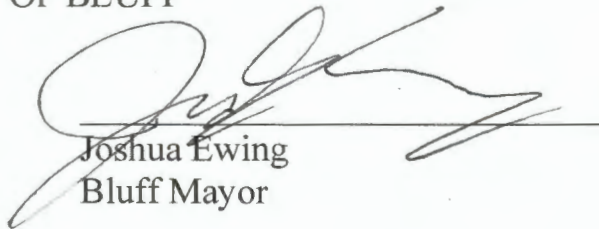
SECTION 4. This Resolution shall take effect immediately upon adoption.

PASSED AND APPROVED by the Bluff Town Council at a duly noticed public meeting on this 5th day of May 2026 by the following vote:

	<u>AYE</u>	<u>NAY</u>	<u>ABSTAIN</u>	<u>ABSENT</u>
Mayor Josh Ewing	X			
Mayor Pro-Tem Stephen Britt Hornsby	X			
Town Council Member Jennifer Davila	X			
Town Council Member Gary Haws	X			
Town Council Member Spencer Wade	X			

TOWN OF BLUFF

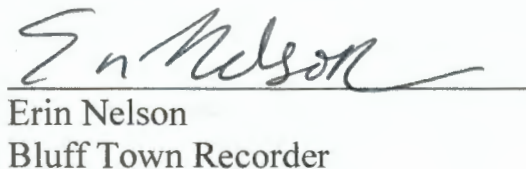
BY:


 Joshua Ewing
 Bluff Mayor

5/5/26
 Date



ATTEST:


 Erin Nelson
 Bluff Town Recorder

5/5/26
 Date

BLUFF SEAL

Exhibit A: Town of Bluff Temporary/Tentative Budget for Fiscal Year 2026–2027

-End of Document-

Town of Bluff
TENTATIVE FY2026-2027 BUDGET
Voted upon on at May 5, 2026 Regular Meeting
10 General Fund - 07/01/2026 to 06/30/2027

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Tentative Budget	Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Taxes								
3110 Property Taxes - Current	34,940	36,543	37,439	35,689	0	83,186	0	
3130 General Sales Tax	105,268	108,794	74,636	95,000	0	100,000	0	
3132 Highway Use Tax	9,620	9,942	6,498	8,500	0	9,700	0	
3140 Municipal Energy Tax	8,300	8,912	7,035	8,800	0	8,800	0	
3150 Transient Room Tax	61,729	66,515	36,603	55,875	0	62,000	0	
3155 Resort Tax	138,320	143,229	90,075	121,744	0	125,000	0	
3170 Fee-In-Lieu of Property Taxes	1,488	0	0	1,500	0	1,500	0	
Total Taxes	359,666	373,933	252,286	327,108	0	390,186	0	
Licenses and permits								
3210 Business License Fee	650	1,000	2,210	2,185	0	2,000	0	
3211 Short-Term Rental Annual License Fee	1,025	450	525	525	0	525	0	
3221 Building Permit Fee	0	200	12,597	14,000	0	14,000	0	
3222 LUC Permits	200	400	0	0	0	0	0	
3223 Sign Permit Fee	100	100	50	100	0	100	0	
3481 Sale of Cemetery Lots	0	0	0	300	0	400	0	
Total Licenses and permits	1,975	2,150	15,382	17,110	0	17,025	0	
Intergovernmental revenue								
3311 Federal Grants	0	0	0	47,000	0	0	0	
3331 State Grants	0	0	10,000	202,825	0	3,500	0	
3348 UDOT Matching Airport Grant 239930	125,640	0	0	0	0	0	0	
3353 Building Resilient Inclusive Communities Grant	904	0	0	0	0	0	0	
3356 Class C Road Allotment	89,323	123,347	60,137	80,000	0	80,000	0	
3371 San Juan Transportation Matching Road Grant	14,438	0	104,654	110,205	0	83,000	0	
3899 Repayment/Loan from Roads Fund to General Fun	10,926	10,926	0	0	0	0	0	
Total Intergovernmental revenue	241,231	134,272	174,790	440,030	0	166,500	0	
Charges for services								
3410 Charges for Services	0	0	4,069	0	0	0	0	
3419 Insurance reimbursement - CC Water Damage	15,805	0	0	0	0	0	0	
3470 Community Center Rental Fees	7,235	10,010	6,601	9,000	0	7,500	0	
3471 Fire Mesa Kitchen Rental Fees	604	2,836	1,034	2,500	0	2,500	0	
3474 Senior Center Lease	8,509	9,740	5,007	8,400	0	8,500	0	
3475 Airport Hangar Lease Fees	4,499	4,679	4,864	4,864	0	5,062	0	
Total Charges for services	36,653	27,266	21,574	24,764	0	23,562	0	
Interest								
3610 Interest Earnings - General	41,736	63,901	38,068	26,000	0	22,500	0	
3611 Interest Earnings - Roads	133	72	25	6,872	0	3,000	0	
3612 Interest Earnings - BRICC Acquisition/Developmen	228	146	0	13,000	0	0	0	
Total Interest	42,096	64,119	38,093	45,872	0	25,500	0	
Miscellaneous revenue								
3229 Miscellaneous Fees	25	250	5,020	200	0	0	0	
3620 Rents and Concessions	0	350	60	0	0	0	0	
3686 ARPA Funds	1,450	0	0	0	0	0	0	

Town of Bluff
Budgeting Worksheet
10 General Fund - 07/01/2026 to 06/30/2027

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Tentative Budget	Revised Budget	Worksheet Notes
3690 Miscellaneous Revenues	0	7,900	0	0	0	0	0	
3802.2 Contributions - Private - EMS	0	4,071	4,472	4,472	0	0	0	
Total Miscellaneous revenue	1,475	12,570	9,552	4,672	0	0	0	
Contributions and transfers								
3813 Transfer From Capital Projects	0	0	115,012	115,012	0	0	0	
3820 UDB Project Reimbursement	11,824	0	0	0	0	0	0	
3825 UDB Contribution	39,723	6,244	0	0	0	0	0	
3988 Fund Balance Appropriated - Airport	0	0	0	804	0	557	0	
3990 Fund Balance Appropriated	0	0	0	135,104	0	56,800	0	
3991 Fund Balance Appropriated - Roads	0	0	0	34,973	0	30,901	0	
Total Contributions and transfers	51,547	6,244	115,012	285,893	0	88,258	0	
Total Revenue:	734,643	620,554	626,689	1,145,449	0	711,031	0	
Expenditures:								
Airport								
4460 Airport BLM Lease Expense	759	759	0	1,368	0	1,368	0	
4461 Airport Maintenance Expenses	0	141	0	25	0	450	0	
4465 UDOT Airport Matching Maintenance Grant Expens	85,303	0	0	0	0	0	0	
4469 Airport Insurance	2,386	0	3,720	3,721	0	3,800	0	
Total Airport	88,447	899	3,720	5,114	0	5,618	0	
General government								
Administrative								
4101 Town Manager Salary	0	80,530	59,281	70,050	0	70,000	0	
4102 Administrative Director Salary	0	1,053	46,252	56,112	0	64,500	0	
4103 Building Department Administration Expenses	0	5,553	18,800	30,000	0	27,000	0	
4104 Notetaker Wages	0	0	0	0	0	18,000	0	
4105 Office Clerk Wages	0	560	1,551	2,500	0	4,200	0	
4108 Salaries and Wages - Other	51,563	5,553	2,649	0	0	0	0	
4109 Bookkeeper Wages	0	17,097	0	0	0	0	0	
4110 Intern Wages	0	4,980	6,148	6,200	0	0	0	
4111 Employee Health Insurance Benefit	0	0	0	0	0	19,200	0	
4112 Employee Retirement Benefit	0	0	0	0	0	13,450	0	
4114 Auditor Expense	11,300	11,800	12,900	12,900	0	16,000	0	
4117 Accountant Expenses	12,000	8,750	10,500	12,000	0	14,500	0	
4118 Meeting Support Wages	2,475	2,435	800	1,500	0	1,000	0	
4119 Employee State Tax	181	0	0	0	0	0	0	
4120 Conference Expenses	2,555	1,381	3,287	4,000	0	3,000	0	
4120.1 Meeting Meals and Food Expenses	0	492	275	900	0	0	0	
4121 Subscriptions and Memberships	0	1,000	1,266	1,800	0	1,800	0	
4123 Travel Expenses	789	2,704	765	2,000	0	3,000	0	
4124 Office Supply Expenses	2,860	2,653	4,189	4,500	0	3,000	0	
4129 Admin Telephone and Internet	3,967	3,331	3,301	4,100	0	3,000	0	
4135 Software and Information Technology Expenses	3,046	8,696	0	0	0	0	0	
4136 Admin IT Services	8,410	13,107	14,826	19,000	0	18,000	0	
4137 Admin IT Equipment	3,118	2,896	0	0	0	0	0	
4140 Employee FICA & Medicare	18,842	15,148	11,190	13,200	0	17,500	0	

Town of Bluff
Budgeting Worksheet
10 General Fund - 07/01/2026 to 06/30/2027

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Tentative Budget	Revised Budget	Worksheet Notes
4145 General Legal Expenses	73,856	55,654	21,084	38,000	0	45,000	0	
4146 Admin Contract Labor	480	0	0	0	0	0	0	
4146.X CCC Legal Expenses	0	14,438	2,454	6,005	0	0	0	
4147 Admin Notary	160	120	115	150	0	0	0	
4149 Officials and Staff Training Expenses	0	0	110	750	0	1,500	0	
4151 General Insurance	6,164	7,960	4,189	4,190	0	4,500	0	
4153 Munidocs/CivicPlus Expenses	366	0	0	0	0	0	0	
4155 Professional Services Expenses	0	7,004	0	0	0	0	0	
4158 Expenses from Rocky Mtn. Power Grant 2021	205	0	0	0	0	0	0	
4159 Expenses from ARPA Funds	82,050	0	0	0	0	0	0	
4161 Admin Miscellaneous Expenditures	523	306	268	500	0	0	0	
4162 Community Promotion Expenses	500	75	765	1,200	0	10,000	0	
4164 Mosquito Abatement	0	0	0	200	0	50	0	
4170 Yearly Employee Bonuses	600	(50)	0	0	0	0	0	
4174 Admin Capital Outlay	0	5,755	0	0	0	0	0	
4180 Planning and Zoning Stipends	1,800	2,010	1,850	2,000	0	2,050	0	
4199 Solar Eclipse Occurence Expense	8,113	0	0	0	0	0	0	
4201 Planning/Consulting Services	1,400	0	1,360	50,000	0	0	0	
4209 Enforcement	0	453	0	5,000	0	0	0	
4210 Elections Expense	3,869	0	3,149	3,150	0	0	0	
4220 Public Notice Expenses	1,840	867	1,148	1,700	0	1,500	0	
4260 Disconnect Legal Expenses	0	14,513	15,786	23,000	0	0	0	
4280 Admin Utilities	0	139	218	0	0	0	0	
4622 Community Center Permit/License	227	816	0	500	0	400	0	
4666 Work Experience Programs - AmeriCorps	6,650	0	0	0	0	0	0	
4667 AmeriCorps Supply Expenses	131	0	0	0	0	0	0	
4880 BOB Community Promotion	0	5,000	0	10,000	0	15,000	0	
Total Administrative	310,040	304,777	250,476	387,107	0	377,150	0	
Total General government	310,040	304,777	250,476	387,107	0	377,150	0	
Public safety								
Fire								
4163 Wildfire Preparedness Expenses	200	0	0	2,000	0	0	0	
4205 Fire Department Supplies	25,000	350	7,438	15,000	0	0	0	
4206 EMS Supplies	3,901	1,260	1,182	6,212	0	0	0	
4207 Emergency Services Equipment & Supplies	0	0	0	0	0	7,500	0	
4208 Emergency Services Maintenance & Operations	0	0	0	0	0	7,500	0	
4211 Emergency Services Administrative Manager Sala	0	0	0	0	0	40,000	0	
Total Fire	29,101	1,610	8,620	23,212	0	55,000	0	
Total Public safety	29,101	1,610	8,620	23,212	0	55,000	0	
Roads								
4410 Roads Manager Salary	0	0	9,270	12,000	0	12,000	0	
4413 Roads Travel Expenses	0	0	50	200	0	400	0	
4414 Roads Office Supplies	20	20	72	200	0	0	0	
4415 Roads Equipment Supplies and Maintenance	0	19,190	187,466	214,259	0	82,000	0	
4416 Roads Improvements	0	0	0	0	0	87,000	0	

Town of Bluff
Budgeting Worksheet
10 General Fund - 07/01/2026 to 06/30/2027

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Tentative Budget	Revised Budget	Worksheet Notes
4417 Roads Signs	0	152	0	5,000	0	0	0	
4449 Roads Professional and Technical	0	4,895	18,805	16,000	0	0	0	
4450 Roads Engineering and Professional Services	0	12,221	0	0	0	15,000	0	
4451 Roads Planning	0	0	3,625	10,000	0	0	0	
4458 Roads Loan Repayment to GF	10,926	10,926	0	0	0	0	0	
Total Roads	10,946	47,404	219,288	257,659	0	196,400	0	
Parks, recreation, and public property								
Parks								
4125 Bluff Community Center Supplies	0	400	0	0	0	0	0	
4138 Bluff Community Center Pest Control Expenses	0	1,015	2,600	2,610	0	1,460	0	
4139 Solid Waste / Trash Removal	0	300	1,513	1,675	0	1,500	0	
4148 Community Center Manager Salary	0	8,797	0	0	0	0	0	
4167 Noxious Weed Control Expenses	355	426	0	200	0	0	0	
4200 Dark Sky Community Expenses	1,498	167	66	2,500	0	15,000	0	
4281 Utilities - Water	670	623	456	650	0	600	0	
4282 Utilities - Electricity	6,638	5,984	5,251	7,500	0	7,500	0	
4283 Utilities - Propane	2,925	3,358	2,119	2,600	0	3,500	0	
4510 Parks Equipment Supplies and Maintenance	0	2,302	1,917	2,500	0	2,500	0	
4511 Maintenance Contract Expense	248	0	0	0	0	16,000	0	
4514 Parks Utilities	0	247	434	580	0	600	0	
4515 Parks Insurance	0	0	1,476	1,476	0	1,500	0	
4527 Admin Buildings and grounds	10,499	935	0	0	0	0	0	
4535 West Park Maintenance	0	1,299	0	600	0	150	0	
4539 Parks Miscellaneous expenditures	0	0	250	0	0	0	0	
4565 BCC Capital Improvement	0	0	3,600	116,825	0	0	0	
4571 Playground Capital Improvements	0	0	125,480	181,500	0	0	0	
4623 Community Center Janitorial Wages	0	(16)	45	2,000	0	0	0	
4624 Community Center Maintenance Wages	500	216	0	0	0	0	0	
4625 Community Center Maintenance Expense	1,290	937	9,133	12,000	0	0	0	
4626 Community Center Supplies	810	2,240	2,085	3,500	0	3,500	0	
4627 Community Center Refund	860	60	0	0	0	0	0	
4850 BRICC Utilities - Water	410	470	452	600	0	700	0	
4851 BRICC Utilities - Electricity	2,831	3,313	1,270	1,500	0	1,800	0	
4852 BRICC Utilities - Propane	4,408	1,964	1,446	2,500	0	2,500	0	
4853 BRICC Pest Control	240	212	0	0	0	0	0	
4855 BRICC Insurance	4,986	0	6,132	6,133	0	6,300	0	
4856 BRICC Grounds Maintenance	3,465	4,175	1,260	1,500	0	200	0	
4857 BRICC Building Maintenance	3,967	91	0	150	0	0	0	
4860 BRICC Supplies - Misc.	55	34	0	0	0	0	0	
4861 BRICC Supplies - Grounds	2,524	(592)	0	0	0	0	0	
48615 BRICC Aquisition and Development Account	39,723	0	0	0	0	0	0	
4863 BRICC Salaries & Wages	0	5,811	0	0	0	0	0	
4864 BRICC Employee Benefits	0	445	0	0	0	0	0	
4885 Building Resilient Communities Grant	11,904	0	0	0	0	0	0	
4891 Trail Improvements and Maintenance	0	0	0	0	0	5,000	0	
Total Parks	100,807	45,213	166,985	351,099	0	70,310	0	

Town of Bluff
Budgeting Worksheet
10 General Fund - 07/01/2026 to 06/30/2027

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Tentative Budget	Revised Budget	Worksheet Notes
Cemetery								
4590 Bluff Cemetery Grant Expenses	0	0	7,190	10,000	0	0	0	
4591 Bluff Cemetery Maintenance Total	0	0	0	10,000	0	400	0	
Cemetery	0	0	7,190	20,000	0	400	0	
Total Parks, recreation, and public property	100,807	45,213	174,174	371,099	0	70,710	0	
Transfers								
4940 General Fund Contributions to BRICC 30 Fund	0	0	0	13,000	0	0	0	
4941 Transfer to Capital Projects	0	242,000	0	0	0	0	0	
4998 Budgeted increase in fund balance Airport	0	0	0	557	0	1	0	
4999 Budgeted increase in fund balance - General Fund	0	0	0	56,800	0	6,151	0	
5498 Budgeted increase in fund balance - Roads	0	0	0	30,901	0	1	0	
Total Transfers	0	242,000	0	101,258	0	6,153	0	
Total Expenditures:	539,342	641,903	656,279	1,145,449	0	711,031	0	
Total Change In Net Position	195,301	(21,349)	(29,589)	0	0	0	0	

Town of Bluff
Budgeting Worksheet
20 Capital Projects Fund - 07/01/2026 to 06/30/2027

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Tentative Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Contributions and transfers								
3810 Transfer from general fund	0	242,000	0	0	0	0	0	
3900 Fund balance appropriation	0	0	0	686,020	0	496,008	0	
Total Contributions and transfers	0	242,000	0	686,020	0	496,008	0	
Total Revenue:	0	242,000	0	686,020	0	496,008	0	
Total Change In Net Position	0	242,000	0	686,020	0	496,008	0	
Income or Expense								
Non-Operating Items:								
Non-operating expense								
4826 Secondary Water Project 2026-27	0	0	0	0	0	95,000	0	
4827 Community Center Solar Panel Project 2026-27	0	0	0	0	0	125,000	0	
4900 Transfer to General Fund	0	0	115,012	115,012	0	0	0	
4901 Transfer to Special Projects Fund	0	0	0	100,000	0	50,000	0	
Total Non-operating expense	0	0	115,012	215,012	0	270,000	0	
Total Non-Operating Items:	0	0	115,012	215,012	0	270,000	0	
Total Income or Expense	0	0	115,012	215,012	0	270,000	0	

Town of Bluff
Budgeting Worksheet
30 Special Revenue Fund - 07/01/2026 to 06/30/2027

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Tentative Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Intergovernmental revenue								
3351 State grants	0	0	0	0	0	750,000	0	
3352 Local Grants & Contributions	0	0	1,500	0	0	0	0	
3354 UDB Buyout JV	0	353,325	0	0	0	0	0	
3356 Energy Block Grant (EECBG)	0	0	0	0	0	166,650	0	
3358 Utah Rural Communities Grant	0	47,175	0	44,500	0	0	0	
3360 EPA EJG2G Grant	0	23,106	4,629	4,629	0	0	0	
3370 USDA Materials Grant	0	0	0	50,000	0	0	0	
Total Intergovernmental revenue	0	423,606	6,129	99,129	0	916,650	0	
Contributions and transfers								
3810 Transfer from general fund	0	0	0	13,000	0	0	0	
3811 Transfer from Special Revenue Fund Capital Project	0	0	0	100,000	0	50,000	0	
3812 Fund Balance Appropriated	0	0	0	381,432	0	0	0	
Total Contributions and transfers	0	0	0	494,432	0	50,000	0	
Total Revenue:	0	423,606	6,129	593,561	0	966,650	0	
Expenditures:								
General government								
Administrative								
5197 BRICC Public Notices	0	0	29	100	0	250	0	
5198 BRICC Capital Outlay	33,534	0	0	0	0	0	0	
5199 EPA BRICC Project Manager Wages	0	0	4,529	4,529	0	0	0	
Total Administrative	33,534	0	4,558	4,629	0	250	0	
Total General government	33,534	0	4,558	4,629	0	250	0	
Parks, recreation, and public property								
Parks								
5001 General Renovation Construction Expenses	0	0	0	0	0	966,400	0	
5010 EPA - BRICC Project Manager Wages	0	24,993	0	0	0	0	0	
5012 BRICC Public Notices	0	195	0	0	0	0	0	
5015 BRICC Professional Services Expenses	0	0	8,624	0	0	0	0	
5016 BRICC Asbestos Mitigation	0	0	66,122	62,681	0	0	0	
5018 BRICC Demolition Expenses	0	0	0	70,000	0	0	0	
5019 BRICC New Windows	0	0	0	25,000	0	0	0	
5120 BRICC Fire Suppression System Installation	0	0	0	152,570	0	0	0	
5125 BRICC Fire Suppression System Materials Cost	0	0	0	100,000	0	0	0	
5175 BRICC Solar Project	0	2,400	0	0	0	0	0	
6015 GOEO - BRICC Professional Services Expense	0	64,571	60,068	178,681	0	0	0	
Total Parks	0	92,159	134,814	588,932	0	966,400	0	
Total Parks, recreation, and public property	0	92,159	134,814	588,932	0	966,400	0	
Total Expenditures:	33,534	92,159	139,372	593,561	0	966,650	0	
Total Change In Net Position	(33,534)	331,447	(133,242)	0	0	0	0	
Income or Expense								

Town of Bluff
Budgeting Worksheet
30 Special Revenue Fund - 07/01/2026 to 06/30/2027

	<u>2024</u> <u>Actual</u>	<u>2025</u> <u>Actual</u>	<u>2026</u> <u>Actual</u>	<u>2026</u> <u>Budget</u>	<u>2027</u> <u>Actual</u>	<u>Original</u> <u>Budget</u>	<u>Tentative</u> <u>Budget</u>	<u>Worksheet</u> <u>Notes</u>
Non-Operating Items:								
Non-operating expense								
5850 UDB Partnership	0	307,500	0	0	0	0	0	
Total Non-operating expense	<u>0</u>	<u>307,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Non-Operating Items:	<u>0</u>	<u>307,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Income or Expense	<u>0</u>	<u>307,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

Town of Bluff
Budgeting Worksheet
91 General Fixed Assets - 07/01/2026 to 06/30/2027

	<u>2024</u> Actual	<u>2025</u> Actual	<u>2026</u> Actual	<u>2026</u> Budget	<u>2027</u> Actual	<u>Tentative</u> Budget	<u>Revised</u> Budget	<u>Worksheet</u> Notes
Change In Net Position								
Expenditures:								
Miscellaneous								
4100 Depn Expense Admin	70,707	73,587	0	0	0	0	0	
Total Miscellaneous	<u>70,707</u>	<u>73,587</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Expenditures:	<u>70,707</u>	<u>73,587</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Change In Net Position	<u>(70,707)</u>	<u>(73,587)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	