



**KAYSVILLE CITY
MUNICIPAL BUILDING AUTHORITY BOARD
NOTICE OF MEETING AND AGENDA**

NOTICE IS HEREBY GIVEN that a meeting of the Governing Board of the Municipal Building Authority of Kaysville City, Utah (the “Authority”) will be held on Thursday, May 7, 2026 at 6:50 p.m. in the Council Chambers in Kaysville City Hall at 23 East Center Street, Kaysville, Utah.

The agenda shall be as follows:

1. Opening
2. Adoption of FY 2027 *Tentative* MBA Budget and Setting a Public Hearing
3. Adjournment

Kaysville City is dedicated to a policy of non-discrimination in admission to, access to, or operations of its programs, services, or activities. If you need special assistance due to a disability, please contact the Kaysville City Offices at (801) 546-1235 at least 24 hours in advance of the meeting to be held.

I hereby certify that I posted a copy of the foregoing Notice and Agenda at Kaysville City Hall, Kaysville City website at www.kaysville.gov, and the Utah Public Notice website at www.utah.gov/pmn. Posted on May 6, 2026.

Annemarie Plaizier
Agency Secretary



Kaysville City

FY 2027

Tentative Budget

MBA

Kaysville City Revenue and Expenditure Summary
Municipal Building Authority Fund - Tentative Budget
Fiscal Year 2027

	6/30/2024	6/30/2025	12/31/2025	6/30/2026	6/30/2027	\$ Diff
Revenues	Actual	Actual	YTD Actual	Budget	Tentative Budget	Budget Change from Prior Year
<i>MBA LEASE REVENUE</i>	\$ 710,000	\$ 711,786	\$ -	\$ 718,890	\$ 243,906	\$ (474,984)
<i>INTEREST EARNINGS</i>	\$ 16,251	\$ 15,666	\$ 7,088	\$ -	\$ -	\$ -
<i>OTHER REVENUE</i>	\$ 0	\$ 127	\$ -	\$ -	\$ 478,694	\$ 478,694
Total Revenues	\$ 726,251	\$ 727,579	\$ 7,088	\$ 718,890	\$ 722,600	\$ 3,710

	Actual	Actual	YTD Actual	Budget	Tentative Budget	Budget Change from Prior Year
Expenditures	Actual	Actual	YTD Actual	Budget	Tentative Budget	Budget Change from Prior Year
<i>PERSONNEL</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>OPERATING</i>	\$ 4,010	\$ 4,000	\$ 4,018	\$ 4,000	\$ 4,000	\$ -
<i>CAPITAL</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>POLICE STATION DEBT SERVICE</i>	\$ 370,738	\$ 373,708	\$ 16,638	\$ 378,575	\$ 382,100	\$ 3,525
<i>CITY HALL DEBT SERVICE</i>	\$ 334,403	\$ 334,078	\$ 28,174	\$ 336,315	\$ 336,500	\$ 185
Total Expenditures	\$ 709,150	\$ 711,786	\$ 48,829	\$ 718,890	\$ 722,600	\$ 3,710

TOTAL REVENUES OVER EXPENDITURES	\$ 17,101	\$ 15,793	\$ (41,741)	\$ -	\$ -	\$ -
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**Budget Worksheet
Fiscal Year 2027
MUNICIPAL BUILDING
AUTHORITY**

	6/30/2024 FY 24	6/30/2025 FY 25	12/31/2025 FY 26	6/30/2026 FY 26	6/30/2027 FY 27		
	Actual	Actual	YTD - Actual	Budget	Tentative Budget	Modified Budget	Final Budget

REVENUE							
25-30-125	TRANSFER FROM CAPITAL PROJECTS	-	-	-	-	352,694	
25-30-130	TRANSFER FROM GENERAL FUND	-	-	-	-	-	
25-30-150	GENERAL FUND LEASE PAYMENT	-	-	-	-	-	
25-33-600	STATE GRANTS	-	-	-	-	-	
25-38-100	INTEREST EARNINGS	16,251	15,666	7,088	-	-	
25-39-500	PROCEEDS FROM BONDS	-	-	-	-	-	
25-39-540	MBA LEASE REVENUE	710,000	711,786	-	718,890	126,000	
25-39-990	FUND BALANCE - REV					243,906	
25-39-800	MISCELLANEOUS	-	127	-	-	-	
TOTAL REVENUE		726,251	727,579	7,088	718,890	722,600	-
EXPENDITURES							
25-54-310	PROFESSIONAL & TECHNICAL	-	-	18	-	-	
25-54-480	SPECIAL SUPPLIES	10	-	-	-	-	
25-54-750	CONSTRUCTION CONTRACT	-	-	-	-	-	
25-54-910	TRUSTEE EXPENSE	4,000	4,000	4,000	4,000	4,000	
25-54-920	POLICE STATION DEBT SERVICE	326,000	335,000	-	343,000	352,000	
25-54-921	POLICE STATION DEBT INTEREST	44,738	38,708	16,638	35,575	30,100	
25-54-940	CITY HALL PROJECT DEBT SERVICE	266,000	272,000	-	278,000	284,000	
25-54-941	CITY HALL PROJECT INTEREST	68,403	62,078	28,174	58,315	52,500	
TOTAL EXPENDITURES		709,150	711,786	48,829	718,890	722,600	-
TOTAL MBA REVENUES		726,251	727,579	7,088	718,890	722,600	-
TOTAL MBA EXPENSES		709,150	711,786	48,829	718,890	722,600	-
DIFFERENCE IN REVENUES AND EXPENSES		17,101	15,793	(41,741)	-	-	-

RESOLUTION NO. _____

A RESOLUTION ADOPTING A TENTATIVE BUDGET AND SETTING PUBLIC HEARING DATE FOR THE TENTATIVE BUDGET.

WHEREAS, the Kaysville Municipal Building Authority (“MBA”) is required to comply with the budgeting provisions set forth in Utah Code; and

WHEREAS, the MBA’s Budget Officer has prepared and presented a tentative budget with a property tax impact schedule for the Fiscal Year 2027; and

WHEREAS, the MBA Board desires to adopt the tentative budget, adopt the property tax impact schedule, and set required public hearing dates.

NOW, THEREFORE, BE IT RESOLVED by the MBA of the City of Kaysville, Utah that:

1. The Board hereby adopts the tentative budget for Fiscal Year 2027 prepared by the Budget Officer pursuant to Utah Code § 10-6-111, subject to further review and consideration by the Board.
2. The Board hereby schedules a public hearing on the tentative budget for June 4, 2026, during which members of the public will have the opportunity to review and comment on the tentative budget prior to adoption of the final budget for Fiscal Year 2027, subject to the requirements of Utah Code §§ 59-2-919 and 59-2-924.
3. The Board hereby directs the City Manager or his designee to:
 - a. Ensure all statutory notice requirements are satisfied; and
 - b. Make the tentative budget available for public inspection at the city offices and on the city’s website for at least 10 days prior to adoption of the final budget.

APPROVED AND ADOPTED this _____th day of _____ 2026.

City of Kaysville:

(SEAL)

Mayor: Tamara Tran

ATTEST:

City Recorder: Annemarie Plaizier