

City of La Verkin

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La Verkin City Council Meeting Minutes

Wednesday, April 1, 2026, 6:00 pm.

Council Chambers, 111 S. Main, La Verkin, Utah

Present: Mayor Kelly Wilson; Council Members: Darren Prince, Scot Pectol, Amanda Barr, John Valenti, Micah Gubler; Staff: Kyle Gubler, Derek Imlay, Fay Reber, and Nancy Cline.

A. Called to Order –John Valenti gave the invocation and Pledge of Allegiance at 6:00 pm.

B. Presentation:

1. Nick Wright

No presentation was given.

C. Consent Agenda: (Items on the consent agenda may not require discussion. These items will be a single motion unless removed at the request of the Mayor or City Council.)

1. Declarations of conflict of interest

2. Agenda

3. Meeting Minutes: March 4, 2026, regular meeting, March 18, 2026, work and regular meetings.

4. Checks & Invoices: \$ 67,730.24

The motion was made by Councilman Pectol to approve the consent agenda as written. Meeting minutes for March 4, 2026, regular meetings, March 18, 2026, regular and work meetings. Checks and invoices in the amount \$67,730.24, second by Councilman Gubler. Roll Call Vote: Barr-yes, Valenti-yes, Price-yes, Pectol-yes, Gubler-yes. The motion carried unanimously.

D. Public Hearing:

1. FY 2025/2026 Budget Amendment.

Kyle explained in the general fund, which is fund 10, this is the revenue side and sales tax. Line 3131 where we've increased it by \$53,800, highways by \$15,000, franchise tax by \$20,000. TRT or transit impact by \$10,000. The general fund revenue and taxes is \$98,800. In business licensing we increased it by \$16,000. That's line 3210 in intergovernmental revenue. This is all on page one, class C roads on line 3356 we increased it by \$12,000. The local option tax by \$5,000 for a total of \$17,000. Interest income, which is line 3610 we increase that by \$22,000 street impacts, that is the one that goes over on line page two. We increased that by \$4,000. Contributions and transfers, which is the appropriation of fund balance, which is line number 3990. We increased that by \$130,000, and that is savings account money. There was a total revenue of \$285,800. That was the increase in our revenue. Expenditure part under administration, this is line four. Now, all these would 4140-15. We have increased that by \$7,000. Our website to make us ADA compliant, which is something that we have to do now. A city of our size has until next year to do it. Civic Plus is our website designer, and they will do that for us for an additional \$3,700. Ongoing from that every year, our payments to them will increase by \$3,200. It's a federally mandated thing that we have to do. We just have until April of 2027 to get that done because we're of a population of under fifty thousand. In administration, there is expenditures totaling \$10,700. Building and grounds, we increase our operation maintenance by \$23,500. That will cover door at the rear of the council chambers, power plant park vandalism, and there is a few extra things that need to be fixed to finish the Wanless Park bathrooms. Speaking of the Wanless Park bathrooms, they will be open temporarily for the Easter egg hunt. We'll have it open for several hours for the Easter egg hunt. In tonight's agenda we will be talking about surveillance cameras, and we're going to put some more money into that. Our cameras were for the old setup of what the bathrooms were, but they just showed one side of the door. Someone went around this

past weekend who kicked off the tap and broke it off. Water was shooting out. We had to turn it off, so it's been vandalized. But our cameras unfortunately were set up to watch the doors. We don't know who it was, but we will, with our new camera placement, there will be visuals around the whole building. Building grounds: the total expenditure is \$23,500. In the police the justice court we increased by \$1,000. Part time employees, we've had state grants; it's ongoing. We get the grants, the way the grant works is we pay it and they give us money back. There's \$11,000 for some part time employees, and that's our officers do DUI shifts, overtime shifts, trial training. There is \$1,500 for a mental wellness grant. Equipment, operating supplies, miscellaneous expense additional \$15,000. These are some of the things that the chief talked about in our budget retreat that will help us bring them up to what they need. Utilities is an adjustment of \$2,000. Vehicle maintenance \$17,500. Then just below that, a truck purchased for \$52,500 for a new Ford Explorer for the police department. Animal control line 4253 has \$250 miscellaneous expense \$3,100. Total police come up to \$100,500. Operations maintenance for the industrial washer and dryer that the chief talked about was \$5,000. The total animal control was \$8,100, with total public safety, including police and animal control of \$180,000. Highway street improvements \$440,000. That's 4410-745. That is work on the irrigation tie-in on 100 West. That is out by Hugh Howard. It's something to loop the system. It's \$15,000. We've got the money; we can pay for it. Otherwise, it will come out of money that was set aside for the secondary water project. The sewer district is paying for. We figured if we pay that, it's just going to make it go further at that expense. The block wall by Cottonwood Hollow, \$25,000 for the raise that wall for privacy. That's total \$40,000 in highways, parks \$16,000 for wood chips at Wanlass Park playground that was brought up by Councilwoman Barr. That's how much it would cost to get wood chips for the park, which is needed. \$45,000, we have the payment for Spindler Family Trust for \$18,500. We have that payment every year for them for the next three or four years. That's for that land that we got them to put in the trail. The payment's just coming due, that's what that's for and the final payment on that block wall. The block wall total is going to be about \$51,000. We've got those separated into two different places. We've already paid for the regional block wall to the cottonwood hollow to all the regional trail, and we didn't have money in the parks and trails, but they needed the money, we paid for them out of street improvements. We'll reimburse street improvements with that. That's a total of parks of \$61,000. P and G operations maintenance under recreation, there's \$10,500 that we want an additional outlet or relocate the outlet. It's for power. There's \$10,500 to relocate the electrical box that's down on the ball field. \$4,500 to fix the room in here for the chair rail and the carpets and miscellaneous maintenance stuff. That's a total of \$15,000. Community development \$27,000 additional, and that's Verkada cameras, robotics ULCT dues that we had to pay. The expenditures there are \$285,800 this year. Equal to the same as revenue. That's what I am proposing for the general fund and the water fund. In revenue line, we're proposing that we increase the revenue by \$120,000 in the water fund and expend \$120,000 on a Bobcat Mini X for the public works. We talked about it also in budget retreat. That's proposed in just in the water fund, 51. Sewer fund was proposed to increase the revenue by \$33,000. That's to account for Ash Creek Sewer District payment that all \$32,000. It's passed through funds that will be sent to Ash Creek Sewer District. Then we have the garbage fund. We'll increase the revenue by \$12,000, and our payment to Washington County Solid Waste District will increase to \$12,000 through the year.

Public Hearing opened at 6:13 p.m.

No comments made.

Public Hearing closed at 6:14 p.m.

E. Business:

1. Discussion and possible action to approve Resolution No. R-2026-05, a resolution opening and amending the Fiscal Year 2025-2026 Budget.

Councilwoman Barr commented that she agreed with it and they had talked about it in their budget retreat.

Councilman Pectol expressed gratitude to Derek Imlay for researching the street equipment they were going to purchase.

Councilman Gubler asked Kyle if they were using the water fund to purchase that equipment.

Kyle replied that it would come out of the water fund and be depreciated over five years.

Councilman Price asked if they were satisfied with the Civic Plus that does the city website. They needed more money to update the website to ADA compatible.

The motion was made by Councilwoman Barr to approve Resolution No. R-2026-05, a resolution opening and amending the Fiscal Year 2025-2026 Budget, seconded by Councilman Gubler. Roll Call Vote: Barr-yes, Valenti-yes, Prince-yes, Pectol-yes, Gubler-yes. The motion carried unanimously.

2. Discussion and possible action to approve plat amendment for 205 S. 100 E.

Fay explained they filed a formal application for amending the plat. However, he had some conversations with him, and he indicated to him that the two sides were talking. And we're very close to reaching an agreement that would allow us to consider that plan amendment as a totally uncontested matter. So, he asked for it to be placed on the agenda for our first meeting in May.

The motion was made by Councilwoman Barr to table approval of the plat amendment for 205 S. 100 E. seconded by Councilman Gubler. Roll Call Vote: Barr-yes, Valenti-yes, Prince-yes, Pectol-yes, Gubler-yes. The motion carried unanimously.

F. Adjourn:

The mayor closed the meeting at 6:33 p.m.

5-6-2026

Date Approved

ATTEST:

Nancy Cline
City Recorder

Mayor Kelly B. Wilson

