



City of
NORTH SALT LAKE

CITY COUNCIL
Work Session

May 5, 2026
6:00 p.m.

GUARANTEED MAXIMUM PRICE
FOR HATCH PARK COMPLETION

Master Plan Update

January 7th, 2025



View Looking North



View Looking Northwest



Trees in Plaza



Trees Grates (in plaza)



Gathering Hub



CODE	DESCRIPTION
1	SOUTH PARK ENTRANCE
2	PICKLEBALL COURTS (LIGHTED) WITH SEATING
3	SHADE STRUCTURES OVER SEATING BETWEEN PICKLEBALL COURTS
4	DRINKING FOUNTAIN W/ BOTTLE FILLER
5	BIKE RACKS
6	BENCHES
7	GORGIC WALL/HOLIA VERTICAL PLAY STRUCTURE
8	TOT LOT /SMALL PLAYGROUND
9	ORNAMENTAL FENCE (BUFFER BETWEEN ROAD & PARKING LOT)
10	PARKING
11	MID-BLOCK CROSSWALK CONNECTION
12	SCULPTED GRASS BERMS
13	SEAT WALLS AT EDGE OF BERMS
14	RESTROOM W/ WATER FEATURE UTILITY VAULT BELOW
15	PLAZA- FARMERS MARKET/EVENT SPACE
16	TABLES (IN GATHERING SPACES)
17	PAVING PATTERNS TO REINFORCE ARCHING PATTERN
18	TREES W/ TREE GRATES
19	GROUP PAVILION W/ WARMING COUNTER/ BAR SEATING
20	PARK MONUMENT SIGN
21	BOARD WALK ACROSS POND
22	MODERN WATER CHANNEL
23	BRIDGE OVER STREAM FEATURE
24	GARDEN /ORNAMENTAL PLANTINGS
25	TABLETOP CROSSWALK
26	CITY CHRISTMAS TREE, CABLE STRUCTURE (POSSIBLE LOCATION)
27	BIKE LANE
28	CIVIC/EVENT/ COMMERCIAL SPACE (ICE CREAM SHOPS/DRINKS)
29	STAGE
30	TALL SCULPTURE
31	FIRE FEATURE BUILT INTO WALLS
32	RAISED/TERRACED WATERFALL FEATURE
33	WATERFALL FEATURE
34	MODERN POND FEATURE
35	MAINTENANCE BUILDING
36	SEAT WALL W/ GRASS BERM BEHIND
37	DUGOUTS
38	SOFTBALL CROWS NEST
39	RESTROOM/ PAVILION
40	DECK PLATFORM OVERLOOKING POND FEATURE
41	PICNIC TABLES ON CONC. PAD
42	WALKING PATHS W/WAYFINDING LIGHTS & MILE MARKERS
43	SCULPTURAL ELEMENTS /ART ALONG I-15 SOUND WALL
44	FITNESS/PARKOUR
45	MULTI-USE/OPEN LAWN
46	SOFTBALL FIELD (OUTFIELD 275 FT.)
47	FULL SIZED BASKETBALL COURT (LIGHTED)
48	DESTINATION PLAYGROUND INTEGRATED INTO HILLSIDE
49	SHADE SAILS
50	NORTH PARK ENTRANCE
51	GATHERING SPACE
52	PERGOLA SHADE STRUCTURE
53	EXISTING RESIDENTIAL PROPERTY (TO REMAIN) SCREEN FENCE ALONG PARK EDGE
54	FUTURE UDOT SOUNDWALL
55	EXISTING CITY HALL
56	FIRE PIT
57	FOCAL POINT ART FEATURE

Total Parking: 220 Stalls



Basketball Court



Interactive Art



Sculptural Elements Along Sound Wall



Hillside Play



Deck Platform Overlooking Pond



Stepped Waterfall Feature



Modern Pond Feature



Banked Path Edge Adjacent to Slopes



Play Element Along Pickleball Courts



Water Channel Feature



VIEW FROM CITY HALL, LOOKING NORTHWEST



SOUTH PAVILION SIGNAGE



VIEW OF PARKING LOT, LOOKING NORTHEAST



**SOUTHWEST PLAYGROUND AND PICKLEBALL COURTS,
LOOKING WEST**



VIEW ABOVE WATER FEATURE, LOOKING NORTHEAST



CASCADING WATER FEATURE, LOOKING SOUTHWEST

TOWER DESIGN: Options



OPTION 1: SKYRAILS



OPTION 2: SUNDIAL



OPTION 3: SPIRAL SLATS



OPTION 4: FRAMES



OPTION 5: TURNTABLE



OPTION 6: CROSSROADS



OPTION 7: COLOR TOWER



FINANCIAL REPORT
Fiscal Year 2026 Q2 & Q3

FY 25-26 Q2 and Q3 Financial Report

Period Ending:
3/31/2026

GENERAL FUND - YTD REVENUES AT 3/31/26

REVENUE TYPE	3/31/2025	3/31/2026	Projected 6/30/26	BUDGETED
Property tax	\$2.57M	\$2.59M	<i>\$3.39M</i>	\$3.34M
Sales tax	3.93M	4.06M	<i>6.97M</i>	6.76M
Franchise tax	1.47M	1.32M	<i>2.43M</i>	2.48M
Licenses/Permits	239K	234K	<i>250K</i>	255K
Intergovernmental grants	130K	116K	<i>239K</i>	244K
Charges for Services	425K	520K	<i>763K</i>	635K
Fines and Forfeitures	428K	349K	<i>415K</i>	475K
Interest	117K	111K	<i>160K</i>	150K
Misc and Contributions	152K	197K	<i>244K</i>	227K
Transfers In	143K	223K	<i>454K</i>	446K
Use of Fund Balance	-	-	<i>909K</i>	<i>1.58M</i>
TOTAL	\$9.6M	\$9.72M	<i>\$16.2M</i>	\$16.6M

FY 25-26
Q2
and
Q3
Financial
Report

Period Ending:
3/31/2026

GENERAL FUND - YTD EXPENDITURES AT 3/31/26

EXPENDITURE TYPE	3/31/2025	3/31/2026	Projected 6/30/26	BUDGETED
General Government	\$1.47M	\$1.55M	\$2.07M	\$2.09M
Police	4.42M	4.47M	6.17M	6.31M
Fire	1.84M	1.91M	1.91M	1.91M
Public Works	1.37M	1.14M	1.85M	2.04M
Community Dev	700K	700K	1.10M	1.12M
Parks	1.06M	1.09M	1.60M	1.62M
Transfers Out	-	-	1.50M	1.50M
Transfer to Fund Balance	-	-	-	-
TOTAL	\$10.86M	\$10.86M	\$16.2M	\$16.6M

FY 25-26 Q2 and Q3 Financial Report

Period Ending:
3/31/2026

GENERAL FUND - QUARTERLY BALANCE REVIEW

General Fund balance follows an anticipated pattern of spend down and build up throughout the year:

9/30/2025: Net change for period = (\$2.83M)

- Beginning Fund Balance = \$5.44M
- Ending Fund Balance = \$2.62M, (16% coverage)

12/31/2025: Net change for period = \$1.30M

- Ending Fund Balance = \$3.92M, (24% coverage)

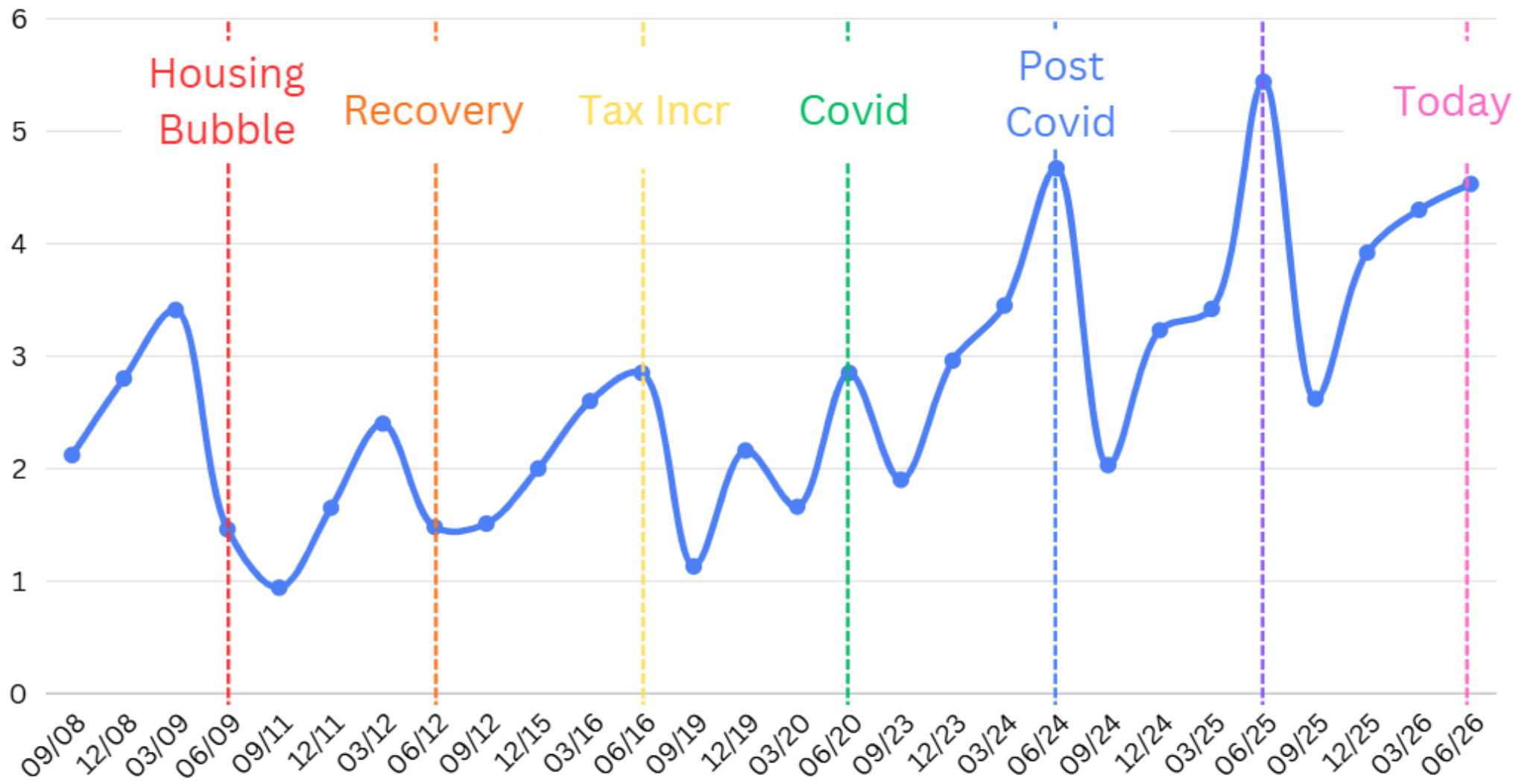
3/31/2026: Net change for period = \$380K

- Ending Fund Balance = \$4.3M, (26% coverage)

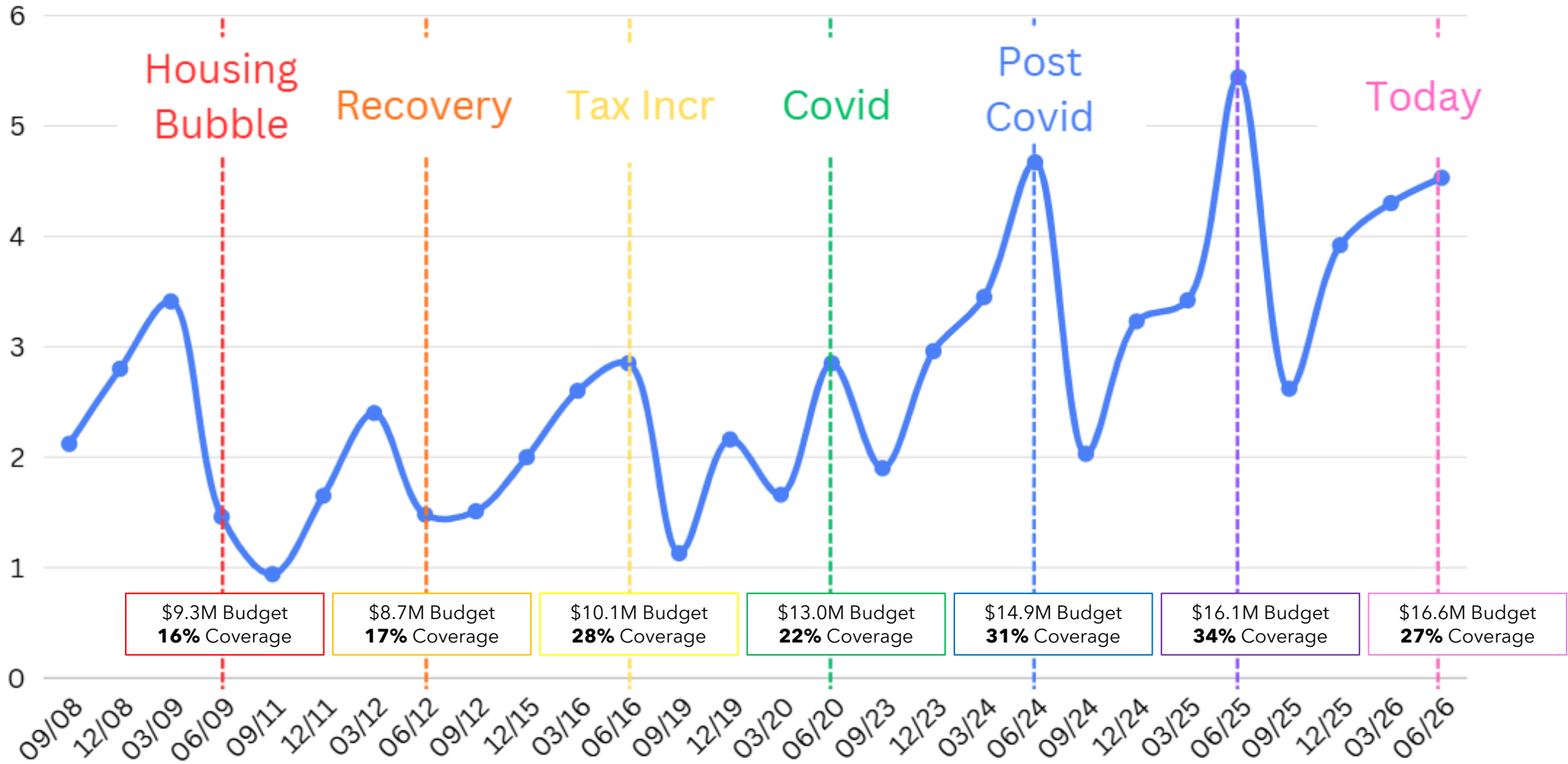
6/30/2026: *Estimated* Net change for period = \$232K

- *Estimated* Ending Fund balance = \$4.53M, (27% coverage)

● General Fund Period Ending Fund Balance in Millions



● General Fund Period Ending Fund Balance in Millions



Coverage: 25% equivalent to 3 months of budgeted expenditures.

FY 25-26 Q2 and Q3 Financial Report

Period Ending:
12/31/2025,
3/31/2026

OTHER BUDGET TRENDS

- **Impact Fee** collections 64% ahead of last year, on track to meet budget.
- Staff anticipating impact of **delayed irrigation** season
 - 2023 revenues down **\$423,000** at year end (8% under budget, even with a 10% rate increase).
- Annual **tax increment** distributions received - exceeded budget by a combined \$155,000.
 - Little growth in Eaglewood Village

CONSENT AGENDA ITEMS

- a. City Council Minutes ~ March 31, 2026
- b. City Council Minutes ~ April 7, 2026
- c. Bid Award ~ Sidewalk Trip Hazard Removal on Various Proposed Streets of the City to Precision Concrete Cutting in the Amount of \$39,997.57

Proposed Motion

I move that the City Council approve the Consent Agenda as presented.

Or

I propose the City Council move item(s) _____ to the regular agenda for discussion and a vote and that the City Council approve all remaining items on the consent agenda as presented.

ACTION ITEMS

ADJOURN



City of
NORTH SALT LAKE

CITY COUNCIL
Meeting

May 5, 2026
7:00 p.m.

CITIZEN COMMENT

2025-2026 YOUTH CITY COUNCIL
SCHOLARSHIP AWARDS

BID AWARD

Guaranteed Maximum Price for the
Construction of Hatch Park

Proposed Motion

I move that the City Council approve the Guaranteed Maximum Price or GMP of \$20,418,850 for the construction of Hatch Park.

RESOLUTION 2026-16R

Participation in the County's Community
Development Block Grant Program

Proposed Motion

I move that the City Council approve Resolution 2026-16R: A resolution entering into an interlocal cooperation agreement relating to the conduct of Community Development Block Grant (CDBG) program for federal fiscal years 2027, 2028, and 2029.

RESOLUTION 2026-17R

Adoption of the Fiscal Year 2026-2027
Tentative Budget

Consideration
of Resolution
2026-17R,
Adopting the
FY 2026-2027
Tentative
Budget and
Setting the
Public Hearing

FY 27 Budget Highlights:

- **2.7%** COLA ~~2.4%~~ (**correction**)
- Addition of **one new employee** (public safety)
- **Utility Rate Increases:** Water (6%), Storm (10%), Solid Waste (no change)
- **\$4.3M** in infrastructure, **\$1.03M** on hold
- **\$363,000** in vehicle replacements (net of trade-ins)
- Total contribution to fund balance: **\$936K**
- Continued support of trees, beautification, committees, and civic events.

Consideration
of Resolution
2026-17R,
Adopting the
FY 2026-2027
Tentative
Budget and
Setting the
Public Hearing

Changes between Proposed and Tentative:

- Increase in Property Tax Revenues: **\$65,000**
- Increase in Interest Revenues: **\$233,000**
- Increase in Tax Increment Revenues: **\$142,700**
- Decrease in Water Revenues: **(\$250,000)**
- Increase in Misc Water Revenues: **\$30,000**
- Reduce Water Equip. Rental: **(\$14,000)**

Consideration
of Resolution
2026-17R,
Adopting the
FY 2026-2027
Tentative
Budget and
Setting the
Public Hearing

FY 27 - Under Review:

- Property Improvements (Community Garden): **\$40,000**
- Misc Committee and Event Budgets: **\$74,400**
- Mathis Park Improvements: **\$500,000**
- Waterline projects on hold: **\$530,000**
 - Estimated water revenues
- Parks/Streets equip on hold: **\$125,000**
 - Estimated sales tax revenues
- Tax increment eligible projects: **\$5.4M in Fund Balance**
- Housing fund eligible programs: **\$1.42M in Fund Balance**

Consideration
of Resolution
2026-17R,
Adopting the
FY 2026-2027
Tentative
Budget and
Setting the
Public Hearing

	Fund	Total Budget	Use of/Contrib to Fund Balance
10	General Fund	\$ 15,326,760	\$ (97,010)
25	Redevelopment Agency	3,455,340	1,125,680
27	Housing Fund	279,900	279,900
28	Local Building Authority	123,570	(121,305)
32	Debt Service	1,450,000	52,690
40	Capital Project Fund	864,050	(564,050)
41	Park Capital Fund	387,950	37,950
43	Public Safety Fund	100,000	(58,990)
44	Road Capital Fund	3,116,670	(77,540)
51	Water Fund	6,164,940	14,000
52	Water Capital Fund	1,254,610	96,430
53	Storm Water Fund	1,695,070	275,608
54	Solid Waste Fund	1,807,790	(27,180)
55	Golf Fund	5,011,000	378,520
61	Fleet Fund	821,969	(378,749)
		\$41,859,619	\$ 935,954

Proposed Motion

I move that the City Council approve Resolution 2026-17R: a resolution adopting the Tentative Budget for Fiscal Year 2026-2027 and setting a public hearing date of June 2, 2026 at 7:00 p.m.

RESOLUTION 2026-18R

Mayor Horrocks Compensation as a Utah
Local Governments Trust Board Member

Proposed Motion

I move that the City Council approve Resolution 2026-18R: A resolution authorizing the Mayor to receive compensation for service on the Board of Directors for the Utah Local Governments Trust.

COUNCIL REPORTS

AMERICA



UTAH

NORTH SALT LAKE

SPECIAL REPORT



NSL

EVENTS

AMERICA 

UTAH
NORTH SALT LAKE


NSL Liberty Fest
In Partnership with Big West Oil

 **NATIONAL ANTHEM**
AUDITIONS 

May 8, 2026



HEY NSL SINGERS!

**WE'RE LOOKING FOR AMAZING LOCAL TALENT TO
PERFORM *THE STAR-SPANGLED BANNER* AT EVENTS
INCLUDING LIBERTY FEST • JULY 3, 2026!**



NSL 
EVENTS

nslcity.gov 



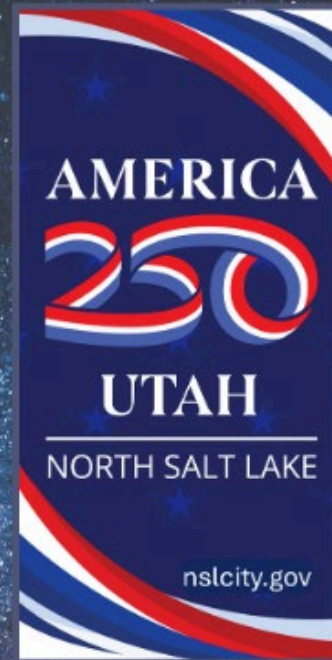
2026 T-SHIRTS

FAMILY SHIRTS FOR SALE
DURING 2026 EVENTS
BEGINNING WITH KITE
FESTIVAL 5.16.26

- *Social media poll with possible shirt designs.*
- *This was the overall winner with the public as well as the Events Committee.*



2026 Liberty Fest & America|250 Pole Banners





AMERICA



UTAH
NORTH SALT LAKE



NSL

★ LET FREEDOM FLY ★

— KITE FESTIVAL —

SATURDAY, MAY 16, 2026
TUNNEL SPRINGS PARK
10:00 AM

- ★ Free Kites for Kids*
- ★ Face Painting
- ★ Founding Father Fun
- ★ Music
- ★ Food Trucks

*Free kite supply limited. Come early.



LET'S CELEBRATE 250 YEARS
★ OF AMERICAN SPIRIT! ★

nslcity.gov





UTAH
NORTH SALT LAKE

Conrad Jacobson

Finishes the Walk250 Challenge!

Congrats!



Not too late to sign up!
Cool certificate + great prizes
Be cool like Conrad 😎

★ THREE DAYS OF CELEBRATION ★



Liberty Fest

in Partnership with: **Big West Oil**

- JUNE 27** | **Liberty Fest at Legacy Park**
5K Color Run • Pancake Breakfast • Volleyball • Kids Market
- JULY 2** | **Eaglewood Auto Fest**
Car Show • All Makes & Models • Food Trucks
- JULY 3** | **Fireworks at Eaglewood**

☆☆☆☆☆
**WHERE COMMUNITY
AND COUNTRY COME
TOGETHER.**

AMERICA



UTAH

NORTH SALT LAKE



THREE BY THREE

BY LAND or BY SEA

READING CHALLENGE

- Choose 3 patriotic books to read by July 3, 2026
- Enter to win prizes + exclusive America250 swag!
- Details: www.nslcity.gov





North Salt Lake
Amerca|250

PATRIOTIC HOME & BUSINESS

CONTEST

- *Decorating Period: Memorial Day to July 5th.*
- *Social Media Poll: June 14 to June 25*
- *Prizes for top 3 homes and top 3 businesses*

nslcity.gov





North Salt Lake
JOINS

AMERICA'S POTLUCK CELEBRATION

JULY 5, 2026
TUNNEL SPRINGS PARK
5:00 PM



CITY ATTORNEY REPORT

MAYOR'S REPORT

CITY MANAGER REPORT

CLOSED SESSION

(if applicable)

Proposed Motion

I move that the City Council hold a closed session as allowed by State Code 52-4-205 for the purpose of [specify reason(s)]:

- discussing the purchase, exchange, sale, or lease of real property;
- discussing the character professional competence, or physical or mental health of an individual;

ADJOURN