

## Revenue/Expense Summary Economic Development Fund

### City of Taylorsville FY 2027

#### Revenue & Expense Summary

Economic Development Fund	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
<b>Revenues</b>				
Economic Development Revenues	\$ 301,031	\$ 9,542,287	\$ 5,661,116	-40.7%
<b>Total Revenues</b>	<b>\$ 301,031</b>	<b>\$ 9,542,287</b>	<b>\$ 5,661,116</b>	<b>-40.7%</b>
<b>Expenses</b>				
Economic Expenses	2,766,801	9,542,287	5,661,116	-40.7%
<b>Total Surplus (Deficit)</b>	<b>\$ (2,465,770)</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>N/A</b>











**City of Taylorsville  
FY 2027**

Fund: 36-Economic Develop.	Actual FY 2025	Approved Budget FY 2026	Requested Budget FY 2027	% Diff.
Department: Economic Development				
Account Name: 6200 S REDWOOD-URA				
Account Number: 36-4650-261				
<b>Line Item Description Detail</b>				
Professional Services	242,276	250,000	5,000	-98.00%
Infrastructure improvements and reimbursements			\$ 457,273	
Housing increment			\$ 121,940	
6200 s redwood URA Recapture				
Overhead (agency operations, salary, & benefits)			25,485	
Park Project			3,000,000	
<b>Totals:</b>	242,276	250,000	3,609,698	1343.9%
<b>Additions</b>				
<b>Totals:</b>	-	-	-	N/A
<b>Deletions</b>				
<b>Totals:</b>	-	-	-	N/A
<b>Net Change in Budget Requests:</b>	-	-	-	N/A
<b>Proposed New Budget:</b>				
	242,276	250,000	3,609,698	1343.9%















