Hildale City Council Meeting

Wednesday, May 06, 2026 at 6:00 PM

320 East Newel Avenue, Hildale City, Utah 84784

Agenda

Notice is hereby given to the members of the Hildale City Council and the public, that the City Council will hold a public meeting on **Wednesday, May 6, 2026 at 6:00 p.m. (MDT)**, at 320 East Newel Avenue, Hildale City, Utah 84784.

Councilmembers may be participating electronically by video or telephone conference. Members of the public may also watch the City of Hildale through the scheduled Zoom meeting.

Join Zoom Meeting

https://zoom.us/j/95770171318?pwd=aUVSU0hRSFFHcGQvcUlPT3ZYK0p5UT09

Meeting ID: 957 7017 1318
Passcode: 993804

Comments during the public comment or public hearing portions of the meeting may be emailed to recorder@hildalecity.gov. All comments sent before the meeting may be read during the meeting and messages or emails sent during the meeting may be read at the Mayor's discretion.

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Roll Call of Council Attendees: City Recorder

Pledge of Allegiance: By Invitation of Mayor Jessop

Conflict of Interest Disclosures: Mayor and Council Members

Special Recognitions:

1. City Council Community Recognition and Appreciation Award

Appointments to Boards or Commissions:

Public Presentations:

2. Presentation and Consider Approval of the FY25 Audit.
3. Notification that the Budget Officer intends to state that the tentative budget includes a proposed tax rate increase.
4. Sherrie Broadbent -Tentative FY27 Budget Presentation .
5. Presentation on Property Tax Impact Schedule for the Proposed Property Tax Increase.

Public Hearing:

6. The purpose of this hearing is to receive public comment on a Property Tax Increase. The Budget Officer intends to state that Hildale City is considering a tax rate that exceeds the certified tax rate. The approximate dollar amount is $208,403.80 for funding the Police Department and General Fund which is a 170% increase in the city's property tax rate.
7. The purpose of this hearing is to receive public comment on the Tentative FY27 Budget.
8. Consider approval of the Tentative Budget for Fiscal Year 2027.

9. Consideration and Possible Action to Set a Public Hearing to Receive Public Comment on the Proposed Fiscal Year 2027 Budget.

Approval of Minutes of Previous Meetings: Council Members

10. City Council meeting minutes of April 8, 2026, Work Session of April 15, 2026 and Work Session of April 20, 2026.

Oversight Items: 10 minutes - Mayor Jessop

11. Financial Report and Invoice Register approval

12. City Admins report (Department reports included)

Unfinished Council Business:

New Council Business:

13. Consider approval of the Natural Gas Master Plan not to exceed $50,000.00.

14. Consider approval to purchase the Badger radio read upgraded system not to exceed $19,000. Gas fund will cover 50% and the water fund will cover the the other 50%.

Public Comments: 3 minutes each - Discretion of Mayor Jessop

Council Comments: For items not on the agenda (10 minutes total)

Calendar of Upcoming Events: 5 minutes **-** Mayor Jessop

15. City Council Calendar

Request a closed meeting to discuss litigation, security, property acquisition or sale or the character and professional competence or physical or mental health of an individual.

Adjournment: Mayor Jessop

Agenda items and any variables thereto are set for consideration, discussion, approval, or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.

FY27 Tentative Budget

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Actual	2025-26 Cur Year Budget	2026-27 Future Budget (Cuts + Tax Increase)
GENERAL FUND					
TAXES					
11-31-100	PROPERTY TAX - CURRENT YEAR	$ 129,148.38	$ 125,044.81	$ 125,000.00	$ 335,403.80
11-31-200	PROP TAX - DELINQUENT PR YR	$ 61,098.77	$ 20,858.15	$ 34,000.00	$ 45,000.00
11-31-300	GENERAL SALES & USE TAX	$ 309,401.66	$ 186,630.22	$ 240,000.00	$ 300,000.00
11-31-301	RAP TAX	$ 30,700.09	$ 18,974.73	$ 25,000.00	$ 30,000.00
11-31-401	ENERGY & USE TAX	$ 106,093.63	$ 62,308.45	$ 95,000.00	$ 105,000.00
11-31-402	TELECOM LICENSE TAX	$ 7,696.81	$ 4,259.02	$ 7,500.00	$ 7,500.00
11-31-403	TRANSIENT ROOM TAX	$ 29,999.16	$ 14,967.52	$ 30,000.00	$ 28,000.00
11-31-700	FEE-IN-LIEU TX - PERSONAL PROP	$ 17,249.43	$ 8,419.86	$ 18,000.00	$ 17,500.00
11-31-900	PNLTY & INT ON DELINQ TAXES	$ 3,916.48	$ 1,505.32	$ 2,260.00	$ 3,000.00
Total TAXES:		**$ 695,304.41**	**$ 442,968.08**	**$ 576,760.00**	**$ 871,403.80**
LICENSES AND PERMITS					
11-32-100	BUSINESS LICENSE FEES	$ 3,810.00	$ 3,160.00	$ 8,000.00	$ 4,000.00
11-32-200	BUILDING PERMITS	$ 30,199.80	$ 18,975.02	$ 28,000.00	$ 28,000.00
11-32-300	LAND USE FEE'S	$ 4,400.00	$ 5,754.00	$ 11,000.00	$ 10,000.00
Total LICENSES AND PERMITS:		**$ 38,409.80**	**$ 27,889.02**	**$ 47,000.00**	**$ 42,000.00**
INTERGOVERNMENTAL REVENUE					
11-33-411	FD BEMS GRANT	$ 124,049.28	$ 46,262.15	$ -	$ -
11-33-415	FD APPARATUS	$ -	$ -	$ -	$ 104,200.00
11-33-421	FD ASSISTANCE GRANT	$ 35,883.40	$ -	$ 7,800.00	$ -
11-33-433	UDOT SAFE ROUTES TO SCHOOL GRA	$ -	$ -	$ -	$ -
11-33-435	CIB GENERAL PLAN GRANT	$ -	$ -	$ -	$ -

11-33-436	CDBG SIDEWALK GRANT	$	-	$	-	$	-	$	-
11-33-437	CORONAVIRUS RELIEF FUNDS	$	-	$	-	$	-	$	-
11-33-560	CLASS C ROAD FUND	$	114,114.88	$	59,665.51	$	133,333.00	$	120,000.00
11-33-565	HIGHWAY/TRANSIT TAX	$	28,255.98	$	14,134.66	$	40,000.00	$	30,000.00
11-33-580	LIQUOR FUND ALLOTMENT	$	2,190.44	$	-	$	3,000.00	$	2,200.00
Total INTERGOVERNMENTAL REVENUE:		**$**	**304,493.98**	**$**	**120,062.32**	**$**	**184,133.00**	**$**	**256,400.00**
CHARGES FOR SERVICES									
11-34-110	COURT COSTS, FEES, CHARGES	$	-	$	-	$	3,000.00	$	-
11-34-120	GRAMA, COPYING, ETC.	$	672.60	$	666.78	$	8,000.00	$	1,000.00
11-34-191	TAX COLLECTION FEES - UT	$	-	$	-	$	-	$	-
11-34-252	SRO POLICE	$	58,227.00	$	22,829.00	$	60,000.00	$	35,000.00
11-34-900	FLOOD AND STORM WATER FEE	$	-	$	-	$	30,000.00	$	-
11-34-910	SOLID WASTE- AZ STRIP LANDFILL	$	-	$	-	$	24,000.00	$	55,000.00
11-34-915	GARKANE SERVICES	$	-	$	-	$	24,000.00	$	24,000.00
Total CHARGES FOR SERVICES:		**$**	**58,899.60**	**$**	**23,495.78**	**$**	**149,000.00**	**$**	**115,000.00**
FINES AND FORFEITURES									
11-35-110	COURT FINES	$	57,876.96	$	72,581.96	$	103,000.00	$	132,000.00
11-35-210	BAIL AND BOND FORFEITURE	$	-	$	-	$	-	$	-
Total FINES AND FORFEITURES:		**$**	**57,876.96**	**$**	**72,581.96**	**$**	**103,000.00**	**$**	**132,000.00**
MISCELLANEOUS REVENUE									
11-36-100	INTEREST EARNINGS - GEN FUND	$	-	$	6,690.70	$	12,000.00	$	-
11-36-110	MISCELLANEOUS REVENUE	$	3,435.28	$	4,125.61	$	12,000.00	$	5,000.00
11-36-210	RENTAL - OFFICES IN CITY BLDG	$	4,550.00	$	5,650.00	$	18,000.00	$	7,800.00
11-36-600	SUNDRY REVENUES	$	2,020.00	$	(1,970.00)	$	2,000.00	$	-
11-36-800	LOT LEASES	$	26,400.00	$	15,400.00	$	300,000.00	$	22,400.00
11-36-910	SUNDRY REV - GEN FUND	$	9,085.69	$	-	$	13,000.00	$	3,000.00
11-36-925	BUILDING RENTAL - FIRE DEPT.	$	-	$	-	$	-	$	-
Total MISCELLANEOUS REVENUE:		**$**	**45,490.97**	**$**	**29,896.31**	**$**	**357,000.00**	**$**	**38,200.00**
CONTRIBUTIONS AND TRANSFERS									
11-38-101	TRANSFERS FROM OTHER FUNDS	$	-	$	-	$	-	$	-
11-38-184	GAS FUND	$	-	$	-	$	-	$	-

11-38-243	POLICE DEPARTMENT	$	2,488.00	$	-	$	-	$	-
11-38-248	EVENT FEES	$	9,561.17	$	110.00	$	10,500.00	$	-
11-35-400	SALE OF FIXED ASSETS	$	-	$	-	$	-	$	61,500.00
11-38-701	HILDALE CITY COMMUNITY OUTREACH	$	14,566.83	$	5,258.62	$	4,000.00	$	15,000.00
11-38-920	APPROP - CAPITAL PROJECTS	$	-	$	-	$	-	$	-
Total CONTRIBUTIONS AND TRANSFERS:		**$**	**26,616.00**	**$**	**5,368.62**	**$**	**14,500.00**	**$**	**76,500.00**
TRANSFERS									
11-40-900	CIB DEBT SERVICE TRANSFER	$	-	$	-	$	28,610.00	$	29,000.00
Total TRANSFERS:		**$**	**-**	**$**	**-**	**$**	**28,610.00**	**$**	**29,000.00**
GEN GOVT ADMINISTRATION									
11-41-110	SALARIES-PERMANENT EMPLOYEES	$	61,865.70	$	33,735.08	$	63,000.00	$	55,000.00
11-41-111	SECRETARIAL STAFF	$	30,549.31	$	5,197.63	$	36,126.00	$	10,000.00
11-41-112	MAYOR	$	47,596.18	$	48,000.00	$	39,000.00	$	39,000.00
11-41-113	MANAGER	$	61,714.86	$	-	$	-	$	-
11-41-114	TREASURER	$	3,442.96	$	2,919.70	$	4,660.00	$	4,800.00
11-41-115	RECORDER	$	30,760.81	$	15,936.00	$	12,950.00	$	26,000.00
11-41-116	COMMUNITY DEVELOPMENT	$	72.17	$	-	$	-	$	-
11-41-117	ATTORNEY	$	10,000.00	$	-	$	30,000.00	$	20,000.00
11-41-120	SALARIES-TEMPORARY EMPLOYEES	$	-	$	-	$	-	$	-
11-41-130	PAYROLL TAXES	$	15,005.95	$	9,178.17	$	21,150.00	$	15,000.00
11-41-140	BENEFITS-OTHER	$	25,822.42	$	13,876.04	$	25,198.00	$	25,000.00
11-41-151	STIPENDS - CITY COUNCIL	$	6,445.36	$	3,010.00	$	6,400.00	$	5,040.00
11-41-152	STIPENDS - PLANNING COMMISSION	$	1,400.00	$	2,660.00	$	4,000.00	$	5,040.00
11-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	$	20,475.15	$	6,295.65	$	11,000.00	$	6,000.00
11-41-220	PUBLIC NOTICES	$	885.16	$	-	$	-	$	-
11-41-230	TRAVEL & TRAINING	$	14,710.07	$	2,730.40	$	10,000.00	$	5,000.00
11-41-235	HEALTH & HYDRATION	$	2,599.86	$	273.25	$	2,000.00	$	1,000.00
11-41-240	OFFICE EXPENSE & SUPPLIES	$	2,379.62	$	2,082.06	$	2,700.00	$	3,000.00
11-41-241	COPIER & PRINTER	$	1,095.43	$	448.90	$	1,000.00	$	1,500.00
11-41-242	PAYROLL FEES	$	6,423.44	$	2,606.27	$	6,000.00	$	6,500.00
11-41-244	PRINT & POSTAGE	$	118.50	$	-	$	100.00	$	100.00
11-41-250	EQUIPMENT SUPPLIES & MAINT	$	651.38	$	-	$	-	$	-
11-41-257	FUEL	$	4,459.11	$	1,225.32	$	3,000.00	$	2,500.00

11-41-260	TOOLS & EQUIPMENT-NON CAPITAL	$	325.27	$	-	$	434.00	$	-
11-41-271	MAINT & SUPPLY - BUILDING	$	3,541.74	$	3,924.92	$	3,760.00	$	4,000.00
11-41-272	MAINT & SUPPLY - IT	$	363.67	$	97.25	$	500.00	$	500.00
11-41-274	MAINT & SUPPLY EQUIPMENT	$	10.00	$	866.44	$	900.00	$	-
11-41-280	UTILITIES	$	1,424.65	$	2,310.09	$	1,262.00	$	6,000.00
11-41-285	POWER	$	1,752.00	$	1,858.77	$	1,760.00	$	3,500.00
11-41-287	TELEPHONE	$	5,703.48	$	3,650.64	$	5,536.00	$	5,700.00
11-41-310	PROFESSIONAL & TECHNICAL	$	31,133.66	$	3,922.50	$	5,000.00	$	15,000.00
11-41-311	ENGINEER	$	1,717.73	$	1,581.50	$	4,000.00	$	2,500.00
11-41-312	CONSULTANT	$	72,425.49	$	13,787.50	$	10,000.00	$	20,000.00
11-41-313	AUDITOR	$	18,892.50	$	8,580.00	$	25,000.00	$	9,000.00
11-41-315	INFORMATION TECHNOLOGY - SYSTE	$	-	$	-	$	-	$	-
11-41-316	INFORMATION TECHNOLOGY - SERVI	$	18,319.90	$	9,286.09	$	18,000.00	$	19,000.00
11-41-317	INFORMATION TECHNOLOGY - CONS	$	-	$	-	$	-	$	-
11-41-318	INFORMATION TECHNOLOGY - SOFTW	$	1,607.90	$	1,904.50	$	1,728.00	$	2,400.00
11-41-319	CONTINGENCY	$	-	$	-	$	-	$	-
11-41-330	EDUCATION	$	3,712.50	$	-	$	-	$	-
11-41-350	ELECTIONS	$	-	$	1,170.70	$	1,000.00	$	-
11-41-510	INSURANCE	$	47,814.29	$	61,596.33	$	40,000.00	$	62,000.00
11-41-521	CREDIT CARD PROCESSING FEES	$	1,975.30	$	3,402.07	$	2,000.00	$	5,000.00
11-41-560	BAD DEBT EXPENSE	$	(374.00)	$	-	$	-	$	-
11-41-720	BUILDING IMPROVEMENTS	$	-	$	-	$	2,000.00	$	2,000.00
11-41-741	EQUIPMENT - OFFICE	$	2,187.12	$	-	$	2,000.00	$	1,000.00
11-41-743	EQUIPMENT - VEHICLE	$	19,562.17	$	14,914.31	$	10,000.00	$	11,596.20
11-41-913	TRANSFERS TO WASTEWATER FUND	$	-	$	-	$	-	$	-
11-41-914	TRANSFER TO FUND 63	$	-	$	-	$	-	$	-
11-41-916	TRANSFER TO FUND 64	$	-	$	-	$	-	$	-
11-41-963	TRANSFER TO FUND 46	$	-	$	-	$	-	$	-
11-41-990	APPROPRIATION FOR FUND BALANCE	$	-	$	-	$	-	$	-
11-41-999	RESTRICTED TAX INCREASE RESERVE	$	-	$	-	$	-	$	8,403.80
Total Gen Gov Admin		**$**	**580,568.81**	**$**	**283,028.08**	**$**	**413,164.00**	**$**	**408,080.00**
MUNICIPAL COURT									
11-42-110	SALARIES-PERMANENT EMPLOYEES	$	58,135.13	$	37,178.02	$	56,581.00	$	60,000.00
11-42-130	PAYROLL TAXES & BENEFITS	$	15,044.14	$	8,919.21	$	14,800.00	$	14,800.00

11-42-210	BOOKS, SUBSCR, & MEMBERSHIPS	$	-	$	-	$	-	$	-
11-42-230	TRAVEL	$	243.82	$	275.00	$	150.00	$	150.00
11-42-240	OFFICE EXPENSE & SUPPLIES	$	122.47	$	16.23	$	-	$	-
11-42-271	MAINT & SUPPLY - OFFICE	$	146.00	$	603.06	$	200.00	$	200.00
11-42-287	TELEPHONE	$	-	$	-	$	-	$	-
11-42-310	PROFESSIONAL & TECHNICAL	$	17,131.89	$	11,568.50	$	14,400.00	$	18,000.00
11-42-330	EDUCATION	$	-	$	-	$	-	$	-
11-42-550	FINES, SURCHARGES - AOC	$	22,337.80	$	30,698.10	$	16,859.00	$	39,000.00
11-42-551	RESTITUTION PAYMENTS	$	-	$	-	$	-	$	-
11-42-552	BAIL, BOND PAYMENT RELEASE	$	2,090.00	$	970.00	$	2,786.00	$	-
11-42-620	MISC. SERVICES	$	1,054.44	$	-	$	-	$	-
11-42-790	OTHER	$	-	$	-	$	-	$	-
Total MUNICIPAL COURT:		**$**	**116,305.69**	**$**	**90,228.12**	**$**	**105,776.00**	**$**	**132,150.00**
POLICE DEPARTMENT									
11-43-230	TRAVEL, MEETINGS, AND TRAINING	$	-	$	-	$	-	$	-
11-43-240	OFFICE EXPENSE & SUPPLIES	$	-	$	-	$	-	$	-
11-43-242	SPECIAL EVENTS SERVICE	$	-	$	-	$	-	$	-
11-43-287	TELEPHONE	$	-	$	-	$	-	$	-
11-43-310	PROFESSIONAL & TECHNICAL	$	-	$	-	$	-	$	-
11-43-820	LIQUOR FUND ALLOTMENT TRANSFER	$	2,135.67	$	-	$	2,136.00	$	2,200.00
11-43-980	INTRA-GOVT CHARGES	$	509,160.96	$	272,784.00	$	354,498.00	$	150,000.00
11-43-999	RESTRICTED TAX INCREASE RESERVE	$	-	$	-	$	-	$	200,000.00
Total POLICE DEPARTMENT:		**$**	**511,296.63**	**$**	**272,784.00**	**$**	**356,634.00**	**$**	**352,200.00**
FIRE DEPARTMENT									
11-44-510	INSURANCE	$	1,468.43	$	-	$	-	$	-
11-44-810	FD BEMS GRANT TRANSFER	$	98,856.77	$	13,620.00	$	-	$	-
11-44-811	FD ASSISTANCE GRANT TRANSFER	$	28,358.15	$	8,532.50	$	7,800.00	$	15,600.00
11-44-812	DEBT SERVICE TRANSFER	$	108,296.68	$	126,561.88	$	80,185.00	$	101,225.00
11-44-850	DEBT SERVICE - VEHICLE & EQUIP	$	-	$	10,896.00	$	-	$	32,688.00
11-44-980	INTRA-GOVT CHARGES	$	91,000.07	$	60,666.72	$	80,888.00	$	91,000.00
Total FIRE DEPARTMENT:		**$**	**327,980.10**	**$**	**220,277.10**	**$**	**168,873.00**	**$**	**240,513.00**

BUILDING DEPARTMENT									
11-45-110	SALARIES-PERMANENT EMPLOYEES	$	21,074.04	$	13,047.42	$	23,000.00	$	23,000.00
11-45-117	ATTORNEY	$	-	$	-	$	-	$	-
11-45-210	BOOKS, SUBSCR, & MEMBERSHIPS	$	-	$	-	$	-	$	-
11-45-240	OFFICE EXPENSE & SUPPLIES	$	-	$	-	$	-	$	-
11-45-273	MAINT & SUPPLY - SYSTEM	$	-	$	-	$	-	$	-
11-45-274	MAINT & SUPPLY EQUIPMENT	$	-	$	-	$	-	$	-
11-45-310	PROFESSIONAL & TECHNICAL	$	396.28	$	566.32	$	400.00	$	400.00
11-45-330	EDUCATION	$	1,646.04	$	1,946.74	$	500.00	$	1,500.00
Total BUILDING DEPARTMENT:		**$**	**23,116.36**	**$**	**15,560.48**	**$**	**23,900.00**	**$**	**24,900.00**
PUBLIC SAFETY DISPATCH									
11-46-980	INTRA-GOVT CHARGES	$	131,748.00	$	91,184.00	$	105,000.00	$	50,000.00
Total PUBLIC SAFETY DISPATCH:		**$**	**131,748.00**	**$**	**91,184.00**	**$**	**105,000.00**	**$**	**50,000.00**
PUBLIC WORKS - STREETS & ROADS									
11-47-110	SALARIES-PERMANENT EMPLOYEES	$	106,949.08	$	51,437.65	$	105,000.00	$	8,750.00
11-47-130	PAYROLL TAXES	$	7,978.67	$	3,829.72	$	8,000.00	$	2,250.00
11-47-140	BENEFITS-OTHER	$	27,776.70	$	13,896.50	$	29,108.00	$	-
11-47-210	BOOKS, SUBSCR, & MEMBERSHIPS	$	-	$	-	$	-	$	-
11-47-230	TRAVEL	$	743.10	$	-	$	1,000.00	$	1,000.00
11-47-250	EQUIPMENT SUPPLIES & MAINT	$	2,267.23	$	-	$	-	$	-
11-47-255	EQUIPMENT RENT OR LEASE	$	-	$	7,575.76	$	-	$	-
11-47-257	FUEL	$	2,787.68	$	1,340.16	$	1,500.00	$	3,000.00
11-47-258	BULK OIL	$	-	$	-	$	-	$	-
11-47-260	TOOLS & EQUIPMENT-NON CAPITAL	$	-	$	-	$	-	$	-
11-47-271	MAINT & SUPPLY - OFFICE	$	-	$	-	$	-	$	-
11-47-272	MAINT & SUPPLY - OTHER	$	1,676.65	$	1,774.44	$	1,376.00	$	1,500.00
11-47-273	MAINT & SUPPLY - SYSTEM	$	-	$	-	$	-	$	-
11-47-274	MAINT & SUPPLY EQUIPMENT	$	4,977.50	$	1,906.51	$	3,000.00	$	-
11-47-280	UTILITIES	$	-	$	-	$	-	$	-
11-47-286	STREET LIGHTS	$	5,380.70	$	3,427.97	$	5,400.00	$	6,000.00
11-47-311	ENGINEER	$	1,500.00	$	-	$	-	$	-
11-47-330	EDUCATION	$	-	$	-	$	-	$	-
11-47-410	SPEC DEPT MATERIALS & SUPPLIES	$	-	$	-	$	-	$	-

11-47-740	EQUIPMENT - PURCHASE	$	5,860.00	$	-	$	-	$	-
11-47-743	EQUIPMENT - VEHICLE	$	-	$	-	$	-	$	-
11-47-850	DEBT SERVICE	$	-	$	-	$	-	$	-
Total PUBLIC WORKS - STREETS & ROADS:		**$**	**167,897.31**	**$**	**85,188.71**	**$**	**154,384.00**	**$**	**22,500.00**
PUBLIC WORKS - PARKS									
11-48-110	SALARIES-PERMANENT EMPLOYEES	$	63,756.55	$	31,452.54	$	47,000.00	$	35,000.00
11-48-120	SALARIES-TEMPORARY EMPLOYEES	$	-	$	-	$	-	$	-
11-48-130	PAYROLL TAXES	$	4,877.40	$	2,411.79	$	3,550.00	$	1,993.80
11-48-140	BENEFITS-OTHER	$	1,982.34	$	4,096.80	$	252.00	$	252.00
11-48-210	BOOKS, SUBSCR, & MEMBERSHIPS	$	200.00	$	-	$	-	$	-
11-48-230	TRAVEL, MEETINGS, AND TRAINING	$	330.00	$	330.00	$	500.00	$	330.00
11-48-240	OFFICE EXPENSE & SUPPLIES	$	-	$	-	$	-	$	-
11-48-250	EQUIPMENT SUPPLIES & MAINT	$	894.09	$	-	$	-	$	-
11-48-257	FUEL	$	1,543.75	$	-	$	2,057.00	$	500.00
11-48-260	TOOLS & EQUIPMENT-NON CAPITAL	$	490.15	$	-	$	-	$	-
11-48-271	MAINT & SUPPLY - OFFICE	$	1,299.18	$	286.03	$	1,100.00	$	-
11-48-272	MAINT & SUPPLY - OTHER	$	3,019.76	$	4,180.54	$	3,684.00	$	5,000.00
11-48-273	MAINT & SUPPLY - SYSTEM	$	582.00	$	340.66	$	776.00	$	-
11-48-274	MAINT & SUPPLY EQUIPMENT	$	382.18	$	539.68	$	396.00	$	-
11-48-280	UTILITIES	$	4,982.20	$	3,982.21	$	3,736.00	$	5,000.00
11-48-285	POWER	$	3,135.02	$	1,393.43	$	3,096.00	$	3,400.00
11-48-287	TELEPHONE INET	$	2,497.91	$	1,665.54	$	2,220.00	$	2,500.00
11-48-410	SPECIAL PROJECT	$	654.37	$	-	$	-	$	-
11-48-730	IMPROVEMENTS OTHER THAN BLDGS	$	25.16	$	62.10	$	-	$	-
11-48-743	EQUIPMENT - VEHICLE	$	1,850.00	$	-	$	-	$	-
11-48-790	OTHER	$	-	$	-	$	-	$	-
11-48-850	DEBT SERVICE - VEHICLE & EQUIP	$	6,685.00	$	6,685.00	$	6,685.00	$	6,685.00
Total PUBLIC WORKS - PARKS:		**$**	**99,187.06**	**$**	**57,426.32**	**$**	**75,052.00**	**$**	**60,660.80**
COMMUNITY OUTREACH DEPARTMENT									
11-49-110	SALARIES-PERMANENT EMPLOYEES	$	-	$	-	$	-	$	-
11-49-130	PAYROLL TAXES	$	-	$	-	$	-	$	-
11-49-230	TRAVEL, MEETINGS, AND TRAINING	$	573.96	$	-	$	-	$	-
11-49-250	EQUIPMENT SUPPLIES & MAINT	$	45.74	$	-	$	-	$	-

11-49-274	EQUIPMENT PURCHASE	$	-	$	-	$	-	$	-
11-49-310	PROFESSIONAL & TECHNICAL	$	-	$	-	$	-	$	-
11-49-410	SPECIAL PROJECT	$	45,788.59	$	4,135.17	$	-	$	-
11-49-790	OTHER	$	-	$	-	$	-	$	-
Total COMMUNITY OUTREACH DEPARTMENT:		**$**	**46,408.29**	**$**	**4,135.17**	**$**	**-**	**$**	**-**
COMMUNITY OUTREACH DEPARTMENT									
11-50-230	TRAVEL, MEETINGS, AND TRAINING	$	-	$	-	$	-	$	-
11-50-790	OTHER	$	-	$	-	$	-	$	-
Total COMMUNITY OUTREACH DEPARTMENT:		**$**	**-**	**$**	**-**	**$**	**-**	**$**	**-**
CLASS C ROAD FUNDS									
11-65-110	SALARIES-PERMANENT EMPLOYEES	$	-	$	-	$	-	$	48,750.00
11-65-130	PAYROLL TAXES	$	-	$	-	$	-	$	4,250.00
11-65-140	BENEFITS-OTHER	$	-	$	-	$	-	$	-
11-65-311	ENGINEER SERVICES	$	-	$	-	$	-	$	-
11-65-350	STREET SIGN REPLACEMENT	$	-	$	-	$	-	$	10,000.00
11-65-355	CURB GUTTER SIDEWALK	$	-	$	-	$	-	$	-
11-65-400	ROAD MAINTENANCE	$	-	$	-	$	-	$	-
11-65-790	CAPITAL PROJECTS	$	-	$	-	$	-	$	73,000.00
11-65-963	GRANT TRANSFER	$	-	$	-	$	-	$	14,000.00
Total Class C Road Funds		**$**	**-**	**$**	**-**	**$**	**-**	**$**	**150,000.00**
COMMUNITY OUTREACH DEPARTMENT									
11-90-820	INTEREST EXPENSE	$	-	$	-	$	-	$	-
Total COMMUNITY OUTREACH DEPARTMENT:		**$**	**-**	**$**	**-**	**$**	**-**	**$**	**-**
11-99-999	APPROPRIATION FOR FUND BALANCE	**$**	**-**	**$**	**-**	**$**	**-**	**$**	**61,500.00**
GENERALFUND TOTAL REVENUE		**$**	**1,227,091.72**	**$**	**722,262.09**	**$**	**1,431,393.00**	**$**	**1,531,503.80**
GENERALFUND TOTAL EXPENDITURE		**$**	**2,004,508.25**	**$**	**1,119,811.98**	**$**	**1,431,393.00**	**$**	**1,531,503.80**
		$	**(777,416.53)**	**$**	**(397,549.89)**	**$**	**-**	**$**	**-**
GF DEBT SERVICE									
DEBT SERVICE TRANSFER REVENUE									

31-34-802	TRANS FOR CIB EQUIP BOND PMT	$	108,296.68	$	108,611.00	$	80,185.00	$	71,800.00
31-34-803	2018 CIB DETENTION POND	$	-	$	-	$	-	$	-
Total DEBT SERVICE TRANSFER REVENUE:		**$**	**108,296.68**	**$**	**108,611.00**	**$**	**80,185.00**	**$**	**71,800.00**
DEBT SERVICE TRANSFER REVENUE									
31-39-803	TRANSFERS FOR CIB DETENTION PO	$	-	$	-	$	28,926.00	$	29,425.00
Total DEBT SERVICE TRANSFER REVENUE:		**$**	**-**	**$**	**-**	**$**	**28,926.00**	**$**	**29,425.00**
FIRE DEPT DEBT SERVICE									
31-44-711	FIRE EQ 2015 BOND DEBT SERVICE	$	-	$	79,000.00	$	79,000.00	$	71,800.00
31-44-712	FIRE EQ 2015 BOND INTEREST	$	-	$	1,185.01	$	1,185.00	$	-
31-44-723	2018 CIB DETENTION POND	$	97,000.00	$	-	$	-	$	-
31-44-724	2018 CIB DETEN POND INTEREST	$	11,296.68	$	-	$	-	$	-
Total FIRE DEPT DEBT SERVICE:		**$**	**108,296.68**	**$**	**80,185.01**	**$**	**80,185.00**	**$**	**71,800.00**
PARKS DEPT. DEBT SERVICE									
31-49-790	2018 CIB DETENTION POND PRINC	$	-	$	20,000.00	$	20,000.00	$	21,000.00
31-49-791	2018 CIB DETENTION POND INT	$	-	$	8,425.00	$	(8,926.00)	$	8,425.00
Total PARKS DEPT. DEBT SERVICE:		**$**	**-**	**$**	**28,425.00**	**$**	**11,074.00**	**$**	**29,425.00**
GF DEBT SERVICE REVENUE		**$**	**108,296.68**	**$**	**108,611.00**	**$**	**109,111.00**	**$**	**101,225.00**
GF DEBT SERVICE EXPENDITURE		**$**	**108,296.68**	**$**	**108,610.01**	**$**	**91,259.00**	**$**	**101,225.00**
HILDALE CITY GRANTS									
INTERGOVERNMENTAL REVENUE									
41-33-400	BEMS GRANT REVENUES	$	6,379.02	$	-	$	-	$	-
41-33-423	SRTS GRANT	$	-	$	-	$	-	$	138,000.00
41-33-438	INNOVATION CENTER GRANT	$	176,796.14	$	-	$	6,690.00	$	-
41-33-510	MAXWELL PARK	$	333,203.27	$	769,750.00	$	-	$	1,000,000.00
41-33-511	MAXWELL GRANT CIP FUNDING	$	85,166.98	$	-	$	-	$	-
41-33-801	LIQUOR FUND ALLOTMENT	$	-	$	-	$	-	$	-
41-33-815	TRANSFER FOR SRTS GRANT	$	-	$	-	$	-	$	14,000.00
Total INTERGOVERNMENTAL REVENUE:		**$**	**601,545.41**	**$**	**769,750.00**	**$**	**6,690.00**	**$**	**1,152,000.00**

FIRE DEPT GRANTS									
41-34-801	FD ASSIST PERCAPITA GRANT	$	-	$	-	$	-	$	-
41-34-802	FD BEMS GRANT	$	-	$	5,983.63	$	71,804.00	$	-
Total FIRE DEPT GRANTS:		**$**	**-**	**$**	**5,983.63**	**$**	**71,804.00**	**$**	**-**
GF ADMIN GRANTS/LOANS/ALLOT									
41-41-725	SIDEWALK GRANTS	**$**	**-**	**$**	**-**	**$**	**-**	**$**	**152,000.00**
41-41-790	INNOVATION CENTER - GRANT EXP	$	176,796.14	$	35,151.42	$	6,690.00	$	-
Total GF ADMIN GRANTS/LOANS/ALLOT:		**$**	**176,796.14**	**$**	**35,151.42**	**$**	**6,690.00**	**$**	**152,000.00**
FIRE GRANTS/LOANS/ALLOTMENTS									
41-44-220	FD ASSISTANCE GRANT EXPENSE	$	-	$	-	$	-	$	-
41-44-250	FD BEMS GRANT EXPENSE	$	3,195.02	$	33,177.76	$	-	$	-
41-44-255	MAXWELL GRANT - CIP FUNDING	$	85,166.98	$	-	$	-	$	-
Total FIRE GRANTS/LOANS/ALLOTMENTS:		**$**	**88,362.00**	**$**	**33,177.76**	**$**	**-**	**$**	**-**
PARKS GRANTS/LOANS/ALLOTMENTS									
41-48-700	G/L/A PARKS	$	333,203.27	$	350,568.67	$	-	$	1,000,000.00
Total PARKS GRANTS/LOANS/ALLOTMENTS:		**$**	**333,203.27**	**$**	**350,568.67**	**$**	**-**	**$**	**1,000,000.00**
PARKS GRANTS/LOANS/ALLOTMENTS									
41-49-700	G/L/A INDUSTRIAL PARK	$	-	$	407,045.69	$	-	$	-
Total PARKS GRANTS/LOANS/ALLOTMENTS:		**$**	**-**	**$**	**407,045.69**	**$**	**-**	**$**	**-**
HILDALE CITY GRANTS REVENUE		**$**	**601,545.41**	**$**	**775,733.63**	**$**	**78,494.00**	**$**	**1,152,000.00**
HILDALE CITY GRANTS EXPENDITURES		**$**	**598,361.41**	**$**	**825,943.54**	**$**	**6,690.00**	**$**	**1,152,000.00**
CAPITAL PROJECTS FUND									
CAP PROJECTS STREETS & ROADS									
45-47-960	TRANSFER TO GENERAL FUND	$	-	$	-	$	-	$	-
Total CAP PROJECTS STREETS & ROADS:		**$**	**-**	**$**	**-**	**$**	**-**	**$**	**-**
CAP PROJECTS PARKS DEPT.									
45-48-731	MAXWELL PARK IMPROVEMENTS	$	-	$	-	$	2,271,360.00	$	-
Total CAP PROJECTS PARKS DEPT.:		**$**	**-**	**$**	**-**	**$**	**2,271,360.00**	**$**	**-**

CAPITAL PROJECT FUND REVENUE					
CAPITAL PROJECT FUND EXPENDITURES		**$ -**	**$ -**	**$ 2,271,360.00**	**$ -**
2017 JUDGMENT RESOLUTION FUND					
REVENUES					
63-38-101	TRANSFER FROM GENERAL FUND	$ -	$ -	$ -	$ -
63-38-102	TRANSFER FROM WATER FUND	$ 12,871.24	$ -	$ 10,000.00	$ -
63-38-103	TRANSFER FROM WASTEWATER	$ 12,871.24	$ 2,308.00	$ 20,000.00	$ -
63-38-105	TRANSFER FROM GAS FUND	$ 12,875.11	$ -	$ 10,000.00	$ -
Total REVENUES:		**$ 38,617.59**	**$ 2,308.00**	**$ 40,000.00**	**$ -**
EXPENDITURES					
63-41-310	PROFESSIONAL & TECHNICAL	$ 38,617.58	$ 2,307.26	$ 20,000.00	$ -
63-41-315	LEGAL - GENERAL	$ -	$ -	$ 20,000.00	$ -
Total EXPENDITURES:		**$ 38,617.58**	**$ 2,307.26**	**$ 40,000.00**	**$ -**
2017 JUDGMENT RESOLUTION FUND Revenue Total:		**$ 38,617.59**	**$ 2,308.00**	**$ 40,000.00**	**$ -**
2017 JUDGMENT RESOLUTION FUND Expenditure Total:		**$ 38,617.58**	**$ 2,307.26**	**$ 40,000.00**	**$ -**
LITIGATION DEFENSE FUND					
REVENUES					
64-38-101	TRANSFER FROM GENERAL FUND	$ -	$ -	$ -	$ -
64-38-102	TRANSFER FROM WATER FUND	$ -	$ -	$ -	$ -
64-38-103	TRANSFER FROM WASTEWATER	$ -	$ -	$ -	$ -
64-38-105	TRANSFER FROM GAS FUND	$ -	$ -	$ -	$ -
Total REVENUES:		**$ -**	**$ -**	**$ -**	**$ -**
EXPENDITURES					
64-41-250	EQUIPMENT SUPPLIES & MAINT	$ -	$ -	$ -	$ -
64-41-285	POWER	$ -	$ -	$ -	$ -
Total EXPENDITURES:		**$ -**	**$ -**	**$ -**	**$ -**

LITIGATION DEFENSE FUND Revenue Total:		$	-	$	-	$	-	$	-
LITIGATION DEFENSE FUND Expenditure Total:		$	-	$	-	$	-	$	-
JOINT ADMINISTRATION FUND									
REVENUES									
65-38-102	TRANSFER FROM WATER FUND	$	470,558.56	$	-	$	547,400.00	$	621,000.00
65-38-103	TRANSFER FROM WASTEWATER	$	627,223.23	$	-	$	622,400.00	$	709,600.00
65-38-105	TRANSFER FROM GAS FUND	$	313,611.62	$	-	$	392,700.00	$	443,500.00
65-38-910	LANDFILL REVENUES	$	24,000.00	$	10,000.00	$	-	$	-
65-38-915	GARKANE SERVICES	$	18,672.00	$	4,668.00	$	-	$	-
TOTAL REVENUES		**$**	**1,454,065.41**	**$**	**14,668.00**	**$**	**1,562,500.00**	**$**	**1,774,100.00**
EXPENDITURES									
65-41-110	SALARIES-PERMANENT EMPLOYEES	$	601,775.82	$	289,270.00	$	650,000.00	$	690,000.00
65-41-112	MAYOR	$	-	$	-	$	-	$	-
65-41-113	MANAGER	$	26,449.30	$	-	$	39,000.00	$	39,000.00
65-41-114	Treasurer-BillingClerk	$	30,986.76	$	19,724.85	$	46,000.00	$	47,000.00
65-41-115	Recorder-Accounts Payable	$	30,760.81	$	11,952.00	$	39,000.00	$	40,000.00
65-41-120	SALARIES-TEMPORARY EMPLOYEES	$	-	$	4,500.00	$	31,000.00	$	35,000.00
65-41-130	PAYROLL TAXES	$	51,800.21	$	24,012.29	$	64,800.00	$	65,000.00
65-41-140	BENEFITS-OTHER	$	144,807.83	$	68,868.61	$	111,815.00	$	140,000.00
65-41-144	PRINT AND POSTAGE	$	13,063.77	$	6,889.73	$	15,000.00	$	20,000.00
65-41-145	CONSULTANT	$	47,526.50	$	-	$	-	$	-
65-41-150	STIPENDS - UTILITY BOARD	$	3,800.00	$	2,300.00	$	4,500.00	$	4,500.00
65-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	$	2,894.98	$	1,132.27	$	4,200.00	$	4,200.00
65-41-230	TRAVEL & TRAINING	$	748.90	$	85.00	$	5,200.00	$	5,200.00
65-41-235	FOOD & REFRESHMENT	$	2,902.86	$	1,152.92	$	5,400.00	$	5,400.00
65-41-240	OFFICE EXPENSE & SUPPLIES	$	1,727.88	$	150.12	$	4,500.00	$	4,500.00
65-41-242	PAYROLL FEES	$	7,017.85	$	3,683.37	$	6,500.00	$	9,000.00
65-41-250	EQUIPMENT SUPPLIES & MAINT	$	32,811.60	$	7,332.38	$	49,000.00	$	49,000.00
65-41-257	FUEL	$	20,712.86	$	9,120.32	$	30,000.00	$	30,000.00
65-41-260	TOOLS & EQUIPMENT-NON CAPITAL	$	13,992.01	$	3,402.07	$	20,700.00	$	20,000.00
65-41-271	MAINT & SUPPLY - OFFICE	$	4,948.03	$	1,688.37	$	4,200.00	$	4,000.00
65-41-280	UTILITIES	$	8,142.67	$	2,270.63	$	13,900.00	$	14,000.00
65-41-285	POWER	$	11,070.79	$	4,404.24	$	15,900.00	$	21,300.00

65-41-287	TELEPHONE	$	9,239.62	$	4,499.55	$	11,600.00	$	12,000.00
65-41-310	PROFESSIONAL & TECHNICAL	$	93,080.63	$	63,311.99	$	82,100.00	$	150,000.00
65-41-313	AUDITOR	$	38,357.50	$	9,380.00	$	40,000.00	$	40,000.00
65-41-315	LEGAL - GENERAL	$	30.00	$	79.00	$	5,000.00	$	50,000.00
65-41-317	INFORMATION TECHNOLOGY - CONS	$	7,090.29	$	2,908.50	$	15,000.00	$	15,000.00
65-41-318	INFORMATION TECHNOLOGY - SOFTW	$	61,069.86	$	31,712.82	$	60,000.00	$	60,000.00
65-41-330	PUBLIC EDUCATION	$	5,595.38	$	-	$	3,600.00	$	3,500.00
65-41-510	INSURANCE	$	119,562.81	$	124,792.07	$	120,000.00	$	125,000.00
65-41--520	COLLECTION COSTS	$	-	$	-	$	-	$	-
65-41-521	CREDIT CARD PROCESSING FEES	$	17,399.26	$	4,498.31	$	15,000.00	$	25,000.00
65-41-580	RENT OR LEASE	$	10,145.90	$	(87.51)	$	1,200.00	$	-
65-41-610	MISC. SUPPLIES	$	37.75	$	-	$	-	$	-
65-41-620	MISC. SERVICES	$	14,676.09	$	1,000.00	$	-	$	-
65-41-720	BUILDINGS	$	723.09	$	-	$	25,000.00	$	25,000.00
65-41-741	EQUIPMENT - OFFICE	$	2,350.73	$	427.00	$	12,000.00	$	12,000.00
65-41-743	EQUIPMENT - VEHICLE	$	6,238.32	$	537.55	$	-	$	500.00
65-41-780	RESERVE PURCHASES	$	-	$	-	$	-	$	-
65-41-850	DEBT SERVICE - VEHICLE & EQUIP	$	10,051.75	$	10,051.75	$	11,000.00	$	9,000.00
65-41-900	AUTOMATIC PAYMENT INCENTIVE	$	-	$	-	$	-	$	-
65-41-901	Survey Incentive Program	$	475.00	$	(275.00)	$	385.00	$	-
TOTAL EXPENDITURES		**$**	**1,454,065.41**	**$**	**714,775.20**	**$**	**1,562,500.00**	**$**	**1,774,100.00**
NET REVENUE OVER EXPENDITURES		**$**	**(475.00)**	**$**	**700,382.20**	**$**	**(385.00)**	**$**	**-**
WATER FUND									
OPERATING REVENUES									
81-37-111	WATER SALES - METERED	$	581,350.07	$	387,868.78	$	550,000.00	$	820,000.00
81-37-121	WATER SALES - FLAT RATE	$	651,659.08	$	311,472.63	$	1,150,000.00	$	785,000.00
81-37-160	CONSTRUCTION REVENUE	$	-	$	-	$	8,000.00	$	8,000.00
81-37-331	CONNECTION CHARGES	$	31,417.18	$	11,004.03	$	29,000.00	$	29,500.00
81-37-332	CONSTRUCTION & REPAIR	$	14,654.94	$	3,833.86	$	27,000.00	$	27,000.00
81-37-351	SUNDRY OPERATING REVENUE	$	-	$	-	$	20,000.00	$	20,000.00
81-37-411	INTEREST	$	52,755.46	$	23,931.69	$	40,000.00	$	58,000.00
81-37-412	PENALTIES	$	32,371.56	$	4,581.20	$	25,000.00	$	24,000.00
81-37-451	IMPACT FEE - UT	$	75,480.00	$	-	$	250,000.00	$	480,000.00
81-37-452	IMPACT FEE - AZ	$	11,807.00	$	11,732.00	$	500,000.00	$	880,000.00

TOTAL OPERATING REVENUES		**$**	**1,451,495.29**	**$**	**754,424.19**	**$**	**2,599,000.00**	**$**	**3,131,500.00**
NON-OPERATING REVENUE									
81-38-102	TRANSFERS FROM R&R RESERVE	$	-	$	-	$	160,000.00	$	150,000.00
81-38-361	LOAN PROCEEDS	$	-	$	-	$	460,000.00	$	455,000.00
81-38-999	CONTINGENCY	$	-	$	-	$	200,000.00	$	-
TOTAL NON-OPERATING REVENUE		**$**	**-**	**$**	**-**	**$**	**820,000.00**	**$**	**605,000.00**
TOTAL FUND REVENUE		**$**	**1,451,495.29**	**$**	**754,424.19**	**$**	**3,419,000.00**	**$**	**3,736,500.00**
OPERATING EXPENDITURES									
81-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	$	893.00	$	-	$	1,500.00	$	1,500.00
81-41-230	TRAVEL & TRAINING	$	4,568.01	$	1,030.58	$	5,000.00	$	5,000.00
81-41-235	FOOD & REFRESHMENT	$	718.41	$	97.35	$	1,000.00	$	1,000.00
81-41-250	EQUIPMENT SUPPLIES & MAINT	$	179.26	$	-	$	121,000.00	$	121,000.00
81-41-257	FUEL	$	523.12	$	72.12	$	400.00	$	750.00
81-41-260	TOOLS & EQUIPMENT-NON CAPITAL	$	654.88	$	1,160.24	$	19,000.00	$	20,000.00
81-41-273	MAINT & SUPPLY - SYSTEM	$	162,001.45	$	68,447.02	$	180,200.00	$	218,000.00
81-41-285	POWER	$	148,378.74	$	83,505.88	$	200,000.00	$	246,000.00
81-41-311	ENGINEER	$	53,232.00	$	17,011.50	$	100,000.00	$	100,000.00
81-41-314	LABORATORY & TESTING	$	18,706.69	$	9,723.35	$	30,000.00	$	30,000.00
81-41-315	LEGAL - GENERAL	$	31.00	$	4,777.00	$	10,000.00	$	55,000.00
81-41-330	PUBLIC EDUCATION	$	1,089.96	$	-	$	3,500.00	$	1,500.00
81-41-340	SYSTEM CONSTRUCTION SERVICES	$	2,757.48	$	79,403.44	$	50,000.00	$	55,000.00
81-41-341	CONST-CUSTOMER'S INSTALLATION	$	4,015.08	$	-	$	-	$	-
81-41-432	WATER CHEMICALS & SUPPLIES	$	39,992.58	$	7,557.40	$	40,000.00	$	40,000.00
81-41-580	RENT OR LEASE	$	-	$	-	$	-	$	-
TOTAL OPERATING EXPENDITURES		**$**	**437,741.66**	**$**	**272,785.88**	**$**	**761,600.00**	**$**	**894,750.00**
NON-OPERATING EXPENDITURES									
81-42-560	BAD DEBT EXPENSE	$	-	$	-	$	7,000.00	$	7,000.00
81-42-600	IMPACT FEE - UT	$	-	$	-	$	250,000.00	$	480,000.00
81-42-601	IMPACT FEE - AZ	$	-	$	-	$	500,000.00	$	880,000.00
81-42-730	IMPROVEMENTS OTHER THAN BLDGS	$	-	$	-	$	8,500.00	$	8,500.00
81-42-742	EQUIPMENT - FIELD	$	-	$	-	$	1,000.00	$	1,000.00
81-42-750	SP PROJECTS CAPITAL	$	49,744.52	$	-	$	160,000.00	$	175,000.00
81-42-780	RESERVE PURCHASES	$	-	$	-	$	460,000.00	$	460,000.00
81-42-815	PRINC. & INT W.RIGHTS LOAN	$	-	$	-	$	50,000.00	$	40,000.00
81-42-911	TRANSFERS TO JOINT ADMIN FUND	$	470,558.56	$	-	$	550,000.00	$	621,000.00

81-42-912	TRANSFERS TO LITIGATION	$	-	$	-	$	-	$	-
81-42-914	TRANSFERS TO 2017 JMT RES FUND	$	12,871.24	$	-	$	10,000.00	$	-
81-42-960	TRANSFERS TO RESERVE FUNDS	$	-	$	-	$	460,900.00	$	169,250.00
81-42-999	CONTINGENCY	$	-	$	-	$	200,000.00	$	-
TOTAL NON-OPERATING EXPENDITURES		**$**	**533,174.32**	**$**	**-**	**$**	**2,657,400.00**	**$**	**2,841,750.00**
TOTAL FUND EXPENDITURES		**$**	**970,915.98**	**$**	**272,785.88**	**$**	**3,419,000.00**	**$**	**3,736,500.00**
NET REVENUE OVER EXPENDITURES		**$**	**480,579.31**	**$**	**481,638.31**	**$**	**-**	**$**	**-**
SEWER FUND									
OPERATING REVENUES									
82-37-160	CONSTRUCTION REVENUE	$	-	$	-	$	10,000.00	$	30,000.00
82-37-311	SERVICE CHARGES	$	880,021.22	$	924,800.00	$	855,000.00	$	1,000,000.00
82-37-312	SERVICE CHARGES - CPMCWID	$	165,362.06	$	205,000.00	$	200,000.00	$	200,000.00
82-37-331	CONNECTION CHARGES	$	-	$	-	$	10,000.00	$	10,000.00
82-37-332	SERVICING CUSTOMER INSTALL	$	22,101.12	$	(918.79)	$	10,000.00	$	10,000.00
82-37-411	INTEREST	$	68,877.37	$	76,000.00	$	55,000.00	$	70,000.00
82-37-451	IMPACT FEE	$	110,050.00	$	98,000.00	$	480,000.00	$	425,000.00
82-37-452	IMPACT FEE - CPMCWID	$	36,925.00	$	24,000.00	$	24,000.00	$	36,000.00
82-37-600	LOAN PROCEEDS	$	-	$	-	$	-		
TOTAL OPERATING REVENUES		**$**	**1,283,336.77**	**$**	**1,326,881.21**	**$**	**1,644,000.00**	**$**	**1,781,000.00**
NON-OPERATING REVENUES									
82-38-102	TRANSFERS FROM R&R RESERVE	$	-	$	-	$	540,000.00	$	-
82-38-361	LOAN PROCEEDS	$	-	$	-	$	122,000.00	$	-
82-38-440	SUNDRY NON-OPERATING REVENUE	$	-	$	-	$	35,000.00	$	-
82-38-999	CONTINGENCY	$	-	$	-	$	400,000.00	$	432,154.00
TOTAL NON-OPERATING REVENUES		$	-	$	-	$	1,097,000.00	$	432,154.00
TOTAL FUND REVENUE		**$**	**1,283,336.77**	**$**	**1,326,881.21**	**$**	**2,741,000.00**	**$**	**2,213,154.00**
OPERATING EXPENDITURES									
82-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	$	574.00	$	-	$	3,000.00	$	3,400.00
82-41-230	TRAVEL	$	2,472.60	$	953.99	$	4,200.00	$	5,000.00
82-41-235	FOOD & REFRESHMENT	$	-	$	3,499.00	$	500.00	$	4,200.00
82-41-250	EQUIPMENT SUPPLIES & MAINT	$	1,313.09	$	-	$	19,000.00	$	19,000.00
82-41-257	FUEL	$	1,837.06	$	1,183.88	$	5,400.00	$	5,400.00
82-41-260	TOOLS & EQUIPMENT-NON CAPITAL	$	1,112.22	$	39.99	$	-	$	2,000.00
82-41-273	MAINTENANCE & SUPPLY - SYSTEM	$	46,906.83	$	4,010.98	$	149,000.00	$	-

82-41-274	MAINT & SUPPLY EQUIPMENT	$	15,343.23	$	-	$	60,000.00	$	5,000.00
82-41-285	POWER	$	52,790.05	$	19,986.26	$	80,000.00	$	60,000.00
82-41-311	ENGINEER	$	31,717.50	$	60,000.00	$	35,000.00	$	45,000.00
82-41-314	LABORATORY & TESTING	$	-	$	509.00	$	3,000.00	$	2,500.00
82-41-315	LEGAL - GENERAL	$	350.00	$	-	$	2,500.00	$	2,500.00
82-41-330	PUBLIC EDUCATION	$	1,125.98	$	-	$	5,300.00	$	3,500.00
82-41-340	SYSTEM CONSTRUCTION SERVICES	$	56,097.99	$	35,000.00	$	540,000.00	$	350,000.00
82-41-341	CONST-CUSTOMER'S INSTALLATION	$	-	$	-	$	10,000.00	$	-
82-41-620	MISC. SERVICES	$	100.00	$	-	$	-	$	54.00
TOTAL OPERATING EXPENDITURES		**$**	**211,740.55**	**$**	**125,183.10**	**$**	**916,900.00**	**$**	**507,554.00**
NON-OPERATING EXPENSES									
82-42-560	BAD DEBT EXPENSE	$	-	$	-	$	10,000.00	$	10,000.00
82-42-600	IMPACT FEE - UT	$	-	$	-	$	-	$	425,000.00
82-42-602	IMPACT FEE - CPMCWID	$	-	$	-	$	-	$	36,000.00
82-42-710	LAND	$	15,000.00	$	-	$	100,000.00	$	100,000.00
82-42-720	BUILDINGS	$	-	$	-	$	30,000.00	$	50,000.00
82-42-742	EQUIPMENT - FIELD	$	-	$	-	$	30,000.00	$	30,000.00
82-42-750	SP PROJECTS CAPITAL	$	-	$	-	$	-	$	-
82-42-780	RESERVE PURCHASES	$	24,025.30	$	-	$	230,000.00	$	205,000.00
82-42-812	PRINCIPAL ON BONDS - RDA B	$	111,000.00	$	-	$	111,000.00	$	111,000.00
82-42-822	INTEREST ON BONDS - RDA - B	$	38,328.50	$	18,026.50	$	38,400.00	$	29,000.00
82-42-911	TRANSFERS TO JOINT ADMIN FUND	$	627,223.23	$	-	$	625,000.00	$	709,600.00
82-42-912	TRANSFERS TO LITIGATION	$	-	$	-	$	-	$	-
82-42-914	TRANSFERS TO 2017 JMT RES FUND	$	12,871.24	$	-	$	10,000.00	$	-
82-42-960	TRANSFERS TO RESERVE FUNDS	$	-	$	-	$	2,700.00	$	-
82-42-990	APPROPRIATION FOR FUND BALANCE	$	-	$	-	$	237,000.00	$	-
82-42-999	CONTINGENCY	$	-	$	-	$	400,000.00	$	-
TOTAL NON-OPERATING EXPENSES		**$**	**828,448.27**	**$**	**18,026.50**	**$**	**1,824,100.00**	**$**	**1,705,600.00**
TOTAL FUND EXPENDITURES		**$**	**1,040,188.82**	**$**	**143,209.60**	**$**	**2,741,000.00**	**$**	**2,213,154.00**
NET REVENUE OVER EXPENDITURES		**$**	**243,147.95**	**$**	**1,320,900.58**	**$**	**-**	**$**	**-**
GAS FUND									
OPERATING REVENUES									
84-37-111	GAS SALES - METERED NAT GAS	$	261,396.48	$	235,000.00	$	400,000.00	$	425,000.00
84-37-112	GAS SALES - LIQUID PROPANE	$	193,802.68	$	200,000.00	$	300,000.00	$	275,000.00

84-37-113	GAS SALES - CYLINDER	$	5,232.92	$	(2,553.36)	$	5,000.00	$	5,000.00
84-37-114	GAS SALES - CYLINDER EXCHANGE	$	361.97	$	(157.70)	$	5,000.00	$	5,000.00
84-37-115	GAS SALES - CC METERED NAT GAS	$	209,974.82	$	175,000.00	$	250,000.00	$	275,000.00
84-37-121	NATURAL GAS SALES - FLAT RATE	$	38,642.43	$	40,000.00	$	50,000.00	$	50,000.00
84-37-122	PROPANE GAS - FLAT RATE	$	50,307.82	$	40,000.00	$	25,000.00	$	75,000.00
84-37-160	CONSTRUCTION REVENUE	$	101,566.99	$	45,000.00	$	75,000.00	$	75,000.00
84-37-331	CONNECTION CHARGES	$	6,099.20	$	4,500.00	$	9,000.00	$	10,000.00
84-37-351	SUNDRY OPERATING REVENUE	$	-	$	-	$	-	$	-
84-37-411	INTEREST	$	57,183.71	$	40,000.00	$	40,000.00	$	42,000.00
84-37-412	PENALTIES	$	12,317.41	$	3,500.00	$	20,000.00	$	12,000.00
TOTAL OPERATING REVENUES		**$**	**936,886.43**	**$**	**780,288.94**	**$**	**1,179,000.00**	**$**	**1,249,000.00**
NON-OPERATING REVENUES									
84-38-102	TRANSFERS FROM R&R RESERVE	$	-	$	-	$	235,000.00	$	-
84-38-316	INTRAGOVERNMENTAL GRANTS	$	-	$	-	$	650,000.00	$	-
84-38-999	CONTINGENCY	$	-	$	-	$	200,000.00		
TOTAL NON-OPERATING REVENUES		**$**	**-**	**$**	**-**	**$**	**1,085,000.00**	**$**	**-**
TOTAL FUND REVENUE		**$**	**936,886.43**	**$**	**780,288.94**	**$**	**2,264,000.00**	**$**	**1,249,000.00**
OPERATING EXPENDITURES									
84-41-140	BENEFITS-OTHER	$	-	$	-	$	3,000.00	$	-
84-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	$	5,555.24	$	4,635.24	$	4,000.00	$	3,500.00
84-41-230	TRAVEL & TRAINING	$	3,028.18	$	3,143.42	$	10,000.00	$	3,500.00
84-41-235	FOOD & REFRESHMENT	$	216.53	$	-	$	500.00	$	2,500.00
84-41-250	EQUIPMENT SUPPLIES & MAINT	$	2,586.44	$	948.83	$	15,000.00	$	12,500.00
84-41-257	FUEL	$	1,768.85	$	782.25	$	3,500.00	$	5,200.00
84-41-260	TOOLS & EQUIPMENT-NON CAPITAL	$	8,030.83	$	1,733.88	$	18,000.00	$	12,500.00
84-41-271	MAINT & SUPPLY - OFFICE	$	72.37	$	-	$	-	$	-
84-41-273	MAINT & SUPPLY SYSTEM	$	23,686.33	$	6,741.98	$	64,500.00	$	42,000.00
84-41-280	UTILITIES	$	-	$	-	$	-	$	-
84-41-285	POWER	$	1,799.03	$	400.93	$	2,500.00	$	3,500.00
84-41-311	ENGINEER	$	727.50	$	-	$	5,000.00	$	12,000.00
84-41-315	LEGAL - GENERAL	$	79.00	$	-	$	2,000.00	$	15,000.00
84-41-330	PUBLIC EDUCATION	$	6,777.33	$	-	$	1,500.00	$	1,500.00
84-41-340	SYSTEM CONSTRUCTION SERVICES	$	4,849.90	$	-	$	20,000.00	$	43,000.00
84-41-341	CONST-CUSTOMER'S INSTALLATION	$	11,625.18	$	2,304.00	$	50,000.00	$	-
84-41-431	NATURAL GAS COMMODITY SUPPLY	$	209,573.66	$	195,000.00	$	280,000.00	$	275,000.00

84-41-432	PROPANE GAS COMMODITY SUPPLY	$	99,667.72	$	110,000.00	$	100,000.00	$	150,000.00
84-41-434	NAT GAS COMMODITY TRANSPORT	$	49,014.36	$	55,000.00	$	100,000.00	$	80,000.00
84-41-440	SPECIAL UTILITY PROJECTS	$	161.10	$	-	$	-	$	25,000.00
84-41-510	INSURANCE	$	43,197.01	$	40,000.00	$	40,000.00	$	45,000.00
84-41-580	RENT OR LEASE	$	2,707.11	$	500.00	$	4,900.00	$	750.00
84-41-610	MISC. SUPPLIES	$	-	$	-	$	-	$	-
TOTAL OPERATING EXPENDITURES		**$**	**475,123.67**	**$**	**421,190.53**	**$**	**724,400.00**	**$**	**732,450.00**
NON-OPERATING EXPENDITURES									
84-42-560	BAD DEBT EXPENSE	$	-	$	-	$	6,000.00	$	6,000.00
84-42-710	LAND	$	7,096.83	$	-	$	5,000.00	$	5,000.00
84-42-750	SP PROJECTS CAPITAL	$	-	$	-	$	650,000.00	$	62,050.00
84-42-780	RESERVE PURCHASES	$	-	$	-	$	235,000.00	$	-
84-42-911	TRANSFERS TO JOINT ADMIN FUND	$	313,611.62	$	-	$	350,000.00	$	443,500.00
84-42-912	TRANSFERS TO LITIGATION	$	-	$	-	$	-	$	-
84-42-914	TRANSFERS TO 2017 JMT RES FUND	$	12,875.11	$	-	$	10,000.00	$	-
84-42-960	TRANSFERS TO RESERVE FUNDS	$	-	$	-	$	83,600.00	$	-
84-42-999	CONTINGENCY	$	-	$	-	$	200,000.00	$	-
TOTAL NON-OPERATING EXPENDITURES		**$**	**333,583.56**	**$**	**-**	**$**	**1,539,600.00**	**$**	**516,550.00**
TOTAL FUND EXPENDITURES		**$**	**808,707.23**	**$**	**421,190.53**	**$**	**2,264,000.00**	**$**	**1,249,000.00**
NET REVENUE OVER EXPENDITURES		**$**	**128,179.20**	**$**	**359,098.41**	**$**	**-**	**$**	**-**

HILDALE CITY FIBER							
OPERATING REVENUES							
90-37-111	FIBER SALES	$	(8.00)	$	1,704.95	$	3,000.00
90-37-332	CONSTRUCTION	$	356.48	$	-	$	500.00
90-37-412	PENALTIES	$	(49.77)	$	-	$	50.00
TOTAL OPERATING REVENUES		**$**	**298.71**	**$**	**1,704.95**	**$**	**3,550.00**
NON-OPERATING REVENUES							
90-38-999	CONTINGENCY	$	-	$	-	$	-
TOTAL NON-OPERATING REVENUES		**$**	**-**	**$**	**-**	**$**	**-**
TOTAL FUND REVENUE		**$**	**299.16**	**$**	**1,704.95**	**$**	**3,550.00**
OPERATING EXPENDITURES							
90-41-260	TOOLS & EQUIPMENT-NON CAPITAL	$	293.51	$	334.63	$	1,000.00
90-41-273	MAINT & SUPPLY SYSTEM	$	452.44	$	-	$	1,000.00
90-41-319	CONTINGENCY	$	-	$	100.69	$	350.00

90-41-580	RENT OR LEASE	$	1,300.00	$	600.00	$	1,200.00
TOTAL OPERATING EXPENDITURES		**$**	**2,045.95**	**$**	**1,035.32**	**$**	**3,550.00**
NON-OPERATING EXPENDITURES							
90-42-999	CONTINGENCY	$	-	$	-	$	-
TOTAL NON-OPERATING EXPENDITURES		**$**	**-**	**$**	**-**	**$**	**-**
TOTAL FUND EXPENDITURES		**$**	**2,045.95**	**$**	**1,035.32**	**$**	**3,550.00**
NET REVENUE OVER EXPENDITURES		**$**	**1,746.79**	**$**	**669.63**	**$**	**-**

Proposed Property Tax Impact Schedule

Hildale City will consider an increase to its property tax rate from .001111 to .003 (estimated) to generate an additional $208,403.80 in ad valorem tax revenue. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the property tax rate remains the same.

Hildale City's Current Property Tax Rate		0.001111
Hildale City's Current Property Tax Revenue	$	122,571.00
Proposed Property Tax Rate		0.003
Additional Ad Valorem Property Tax Revenue to Hildale City	$	208,403.80
Estimated Increase to Hildale City's ad valorem tax revenue.		170%

Estimate Impact on Taxpayers:

Estimated percentage increase to property taxes paid on an average residence per year.		27%
Estimated Increase to a primary residence valued at $470,680	$	489.01
Estimate Increase to an average commercial property per year.		27%
Estimate Increase to a commercial property valued at $600,967	$	1,135.23

Affected Department	Current Budget	Proposed Budget	Budget Without Change	Budget Change
Police Department	$ 356,634.00	$ 350,000.00	$ 150,000.00	$ 200,000.00
General Government	$ 413,164.00	$ 408,080.00	$ 399,676.20	$ 8,403.80
Total	$ 769,798.00	$ 758,080.00	$ 549,676.20	$ 208,403.80

Police Department

Without the proposed tax increase the Police funding will be reduced by $200,000. At this funding level the police department would not be able to operate in a functional or sustainable manner. Such a reduction would significantly impact staffing, response times, and the overall ability to provide essential public safety services to the community. As a result, residents would likely experience diminished law enforcement presence and reduced service quality.

General Government

Without the proposed increase, General Government funding would be reduced by 8,403.80, limiting the City's ability to fund legal defense and other core administrative functions. A reduction in available legal defense funding could weaken the City's ability to respond to claims, disputes, enforcement matters, and other legal issues, which may harm the City's long-term financial and operational position.

Residential

Market Value	$	470,680.00
Residential Taxable Value (55%)	$	258,874.00

Current Rate

Taxing Entity	Tax Rate	Tax
Hildale City	0.001111	$ 287.61
Washington	0.000486	$ 125.81
Multicounty Assessing & Collecting Levy	0.000014	$ 3.62
County Assessing & Collecting	0.000223	$ 57.73
Washington County School District	0.004687	$ 1,213.34
Washington County Water Conservancy District	0.000399	$ 103.29
Southwest Mosquito Abatement & Control District	0.000021	$ 5.44
Total	**0.006941**	**$ 1,796.84**

Proposed Rate

Taxing Entity	Tax Rate	Tax
Hildale City	0.003	$ 776.62
Washington	0.000486	$ 125.81
Multicounty Assessing & Collecting Levy	0.000014	$ 3.62
County Assessing & Collecting	0.000223	$ 57.73
Washington County School District	0.004687	$ 1,213.34
Washington County Water Conservancy District	0.000399	$ 103.29
Southwest Mosquito Abatement & Control District	0.000021	$ 5.44
Total	**0.00883**	**$ 2,285.86**
	Additional Tax Residential	**$ 489.01**

Commercial

Market Value	$	600,967.00
Commercial Taxable Value (100%)	$	600,967.00

Current Rate

Taxing Entity	Tax Rate	Tax
Hildale City	0.001111	$ 667.67
Washington	0.000486	$ 292.07
Multicounty Assessing & Collecting Levy	0.000014	$ 8.41
County Assessing & Collecting	0.000223	$ 134.02
Washington County School District	0.004687	$ 2,816.73
Washington County Water Conservancy District	0.000399	$ 239.79
Southwest Mosquito Abatement & Control District	0.000021	$ 12.62
Total	**0.006941**	**$ 4,171.31**

Proposed Rate

Taxing Entity	Tax Rate	Tax
Hildale City	0.003	$ 1,802.90
Washington	0.000486	$ 292.07
Multicounty Assessing & Collecting Levy	0.000014	$ 8.41
County Assessing & Collecting	0.000223	$ 134.02
Washington County School District	0.004687	$ 2,816.73
Washington County Water Conservancy District	0.000399	$ 239.79
Southwest Mosquito Abatement & Control District	0.000021	$ 12.62
Total	**0.00883**	**$ 5,306.54**
	Additional Tax Commercial	**$ 1,135.23**

Hildale City Council Meeting

Wednesday, April 08, 2026 at 6:00 PM

320 East Newel Avenue, Hildale City, Utah 84784

Minutes

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Mayor Donia Jessop called the regular meeting to order at 6:02 p.m. and welcomed all attendees.

Roll Call of Council Attendees: City Recorder

PRESENT

Mayor Donia Jessop
Council Member Luke Merideth
Council Member JVar Dutson
Council Member Terrill Musser - Via Zoom
Council Member Darlene Stubbs
Council Member Lamont Black

Others Present
Maxene Jessop, City Recorder
Sherrie Broadbent, Finance Director - Via Zoom
Jerry Postema, Utilities Director - Via Zoom
Rob Radley, Police Chief
Michael Hammon, Consultant (Civic Reach)
Lawrence Barlow, Consultant (Prospection/Upper Mesa Economic Development Group)
City Attorney Shawn Guzman - Via Zoom

Pledge of Allegiance: By Invitation of Mayor Jessop

Council Member Merideth led the pledge.

Conflict of Interest Disclosures: Mayor and Council Members

None

Special Recognitions:

1. City Council Community Recognition and Appreciation Award

   The Mayor presented a Hildale Community Award to Travis Jessop in recognition of his consistent sponsorship and volunteer support for community events, including the Fourth of July celebration, Fly-in, concerts in the park, and other gatherings. His company, Pride Excavating, has been a frequent community partner.

   Travis Jessop thanked the City and expressed appreciation for the community.

   Council Members JVar Dutson and Darlene Stubbs expressed gratitude to Travis and Jennifer for their ongoing support and reliability in community efforts.

Appointments to Boards or Commissions:

None

Public Presentations:

None

Approval of Minutes of Previous Meetings: Council Members

2. City Council meeting minutes of March 11, 2026.

   Motion made by Council Member Musser to approve the meeting minutes of March 11, 2026, Seconded by Council Member Dutson.
   Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Black

   Motion Carried

Oversight Items: 10 minutes - Mayor Jessop

3. Financial Report and Invoice Register approval

   Discussion led by Finance Director Sherrie Broadbent with Council questions and comments.

   Motion made by Council Member Dutson to pay the bills as monies become available and approve the invoice register, Seconded by Council Member Stubbs.
   Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Black

   Motion Carried

4. City Admin's report (Department reports included)

   Mayor Jessop began with her report.

   - Water Infrastructure and CIB Funding - Preliminary award outcome: approximately $2,372,000 in grant and $2,373,000 in loan at 1% interest (improved terms from an anticipated $1.1 million grant/$3.7 million loan at 2.5%).

   - Booster station bid package is being finalized and expected to go out this week or next.

   - Water Conservation - The City intends to launch a public conservation push, including education (e.g., mulching) given severe drought conditions.

   - Transparency and Records Platform (CiviclinQ), reported by Michael Hammon - The City is adopting the CiviclinQ platform from Jones & DeMille at no cost to host its municipal code, agendas, and meeting minutes, eliminating previous hosting expenses and making historical records back to 1963 publicly accessible, while also facilitating a comprehensive review and correction of ordinances.

   - Welcome Sign Project - EDA grant-supported “Welcome to Hildale” sign completed bidding; Council previously directed award to the lowest responsive and responsible bidder. Liston (local) was awarded the project. The Mayor is exploring a second welcome sign location, ensuring grant compliance and future movability.

   - Interlocal Agreements with Colorado City - formal discussions will begin regarding interlocal agreements for police, fire, dispatch, utilities, and shared services. Initial meeting held with Colorado City Manager Vance Barlow.

- Washington County Fair Participation - The City is preparing a historical display on the community's mountain flag tradition (since 1952). VIP tickets are available to staff & council.

- Let Freedom Sing Concert at Maxwell Park - Planning continues for the "Let Freedom Sing" concert featuring the Texas Tenors on June 27th as part of America's 250th celebration, with advertising set to begin this month. A compliant money-management framework is being established for revenue-generating activities at Maxwell Park, adhering to BLM lease requirements for budgeting, revenue hierarchy, and cost recovery from event organizers

Utilities and Operations Reports

- Utilities Superintendent Nathan Fischer reported on the operations - report indicated successful state audits for natural gas, ongoing electrical upgrades, and completed culvert work at Maxwell Park, noting Hildale's higher year-round gas usage due to industrial customers and a decrease in utility shutoffs attributed to improved outreach.

Utilities Director Postema's administrative report detailed progress on a water conservation ordinance vital for grant eligibility, the securing of $4.7 million in CIB funding, and the near completion of both the Sewer Master Plan and Homestead Sewer Project, largely funded by impact fees.

Council Member Dutson inquired about the Centennial Park Lift Station to which Director Postema expalined collaboration continues with Centennial Park to evaluate lift station capacity and force main condition; options may include cleaning or adding a parallel force main.

Council Member Black & Dutson asked about the pressure that is being fed from the spring water to which Director Postema explained spring water remains active feeding connection points including fill stations near the school on Jessop. Park spigots were intentionally turned off to discourage filling at the park. Staff will investigate constituent reports of reduced pressure since systems were tied together, including debris checks, valve positions, sampling, and meter/valve inspections.

Council Member Merideth inquired of police chief the difference in requirements of e-bikes/pedal bikes/atv's. Chief Rob Radley clarified that if a vehicle has pedals, it's considered a bike, even with electric assistance, while fixed pedals make it an electric motorcycle subject to full motorcycle regulations. He emphasized that helmets are encouraged for all, but specifically mandated DOT-registered motorcycle helmets for underage riders on motorcycles.

Lawrence Barlow gave an update on the park/canyon project.

Farah Stout from Campbell Architecture reported on the Maxwell Park expansion project, stating that pre-design and planning are 50% complete, with the site plan nearing finalization for a legacy grant application. She highlighted that the project's sound study has received national recognition and will be presented at a conference next month, emphasizing that the project will likely be phased based on funding availability.

Council Member Dutson expressed appreciation for Lawrence and Farah.

Council Member Stubbs asked what amount of the project will be done by the June concert. Farah explained the culvert will be complete and rudimentary parking will be available.

Lawrence noted that the project is seen as a collaborative effort. Research into BLM rights-of-way and easements revealed the Dixie Area Management plan, which classifies the local cliffs as "A one" scenery, comparable to Zion Park, due to their critical concern status. This federal classification, along with support from tribes and the BLM, underscores the project's importance for Hildale

Public Hearing:

None

Unfinished Council Business:

None

New Council Business:

5. Consider approval of contract for Prospection Consulting.

Council Member Black asked that Lawrence provide a monthly report showing what he has done in the month.

Lawrence confirmed that he will put a report in with his monthly invoice.

Council discussed independent contractor status versus employment, permissible use of City vehicles when authorized for City purposes, insurance requirements, branding/apparel to avoid confusion with City staff, and expense reimbursement language.

City Attorney Guzman advised:

- Maintain independent contractor status by avoiding control over hours and day-to-day activities; focus on scope and deliverables.
- Add commercial general liability insurance requirements and list Hildale City as an additional insured.
- Strike overly broad expense reimbursement language pending clearer definitions of reimbursable categories and grant eligibility.

Motion made by Council Member Dutson to approve the contract with Prospection Consulting, LLC, striking the 2 sentences at the bottom of Section 2 regarding "any expenses" of the contractor and contractor shall maintain commercial general liability insurance with minimum limits of $500,000 per occurrence and $1,000,000 aggregate, Seconded by Council Member Stubbs.

Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Black

Motion Carries

Motion made by Council Member Dutson to approve the contract with Prospection Consulting, LLC, striking the 2 sentences at the bottom of Section 2 regarding "any expenses" of the contractor and contractor shall maintain commercial general liability insurance with minimum limits of $500,000 per occurrence and $1,000,000 aggregate, and that the contract also adds naming Hildale City as an additionally insured, Seconded by Council Member Stubbs.
Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Black

Motion Carried

6. Consider approval of amended contract for CivicReach.

Utilities Director Postema presented the contract and noted that t

Black asked where it will be funded

Jerry explained that the entire contract will be paid through the Utilities Funds because of all Michael is doing for Utilities.

Michael offered to be paid half his rate from January to May, with retroactive compensation for the other half upon receiving grant funding, to protect the general fund.

The council discussed continuing to pay Michael $2500 per month from enterprise funds until the end of June, rather than accumulating payments for grant funding.

City Attorney Guzman recommended legal amendments to the original agreement to state that the agreement shall be governed by Utah law, and section 10.2 to specify the venue for legal action as the Fifth Judicial District Court of Utah, Washington County, or the U.S. District Court for the District of Utah

Motion made by Council Member Dutson to approve the first amendment of the professional services agreement with CivicReach as presented by Attorney Guzman, Seconded by Council Member Black.
Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Black

Motion Carried

Director Postema stated that he appreciated the direction to accelerate payments for Michael Hammon. He explained that the utility department is facing two immediate staff shortages, with one person on maternity leave and another leaving soon, which will create a need for assistance. He confirmed that he is not concerned about finding work for Michael Hammon and that the enterprise fund can continue to be used for his funding.

7. Consider approval of Ordinance number 2026-004 Establishing procedures for the disposal of a significant parcel of land.

Attorney Guzman presented and explained the Ordinance.

Council Member JVar Dutson inquired if the ordinance was being brought forward because no such procedure currently exists in the city code. Mayor Jessop confirmed this was correct.

Motion made by Council Member Dutson to pass Ordinance No. 2026-004, establishing procedures for the disposal of a significant parcel pursuant to Utah Code, Annotated 10-8-2(4), Seconded by Council Member Stubbs.
Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Black

Motion Carried

8. Consider approval to amend zone map regarding parcel HD-SHCR-3-30, commonly addressed as 820 N Elm Street, Hildale, Utah from Multi-Family Residential (RM-1) to Neighborhood Commercial. (NC).

Pages 67 to 75 were placed in the packet in error and is not part of this action item.

Motion made by Council Member Dutson to approve the amendment of the zone map regarding parcel HD-SHCR-3-30, commonly addressed as 820 North Elm Street, from Multifamily Residential (RM-1) to Neighborhood Commercial , Seconded by Council Member Black.
Voting Yea: Council Member Merideth, Council Member Dutson, Council Member Musser, Council Member Stubbs, Council Member Black

Motion Carried

Calendar of Upcoming Events: 5 minutes **-** Mayor Jessop

9. City Council Calendar

Added the budget work session on Wednesday the 15th at 6:00pm.

Public Comments: 3 minutes each - Discretion of Mayor Jessop

None

Council Comments: For items not on the agenda (10 minutes total)

Council Member Darlene Stubbs expressed appreciation for Ada Hammon and all the volunteers involved with the youth soccer program, which has grown to 280 sign-ups. Council Member Stubbs also wished a happy belated birthday to Mayor Jessop and Council Member Musser.

Merideth thanked the community for attending the recent Easter Egg Hunt, estimating about 1,000 people were present. He reported that 750 hot dogs were served and 10,000 pre-filled eggs were used. He also announced a youth wrestling camp, headed by Will Naylor, starting on April 9, 2026, at Water Canyon High School.

Dutson thanked the city's finance staff for their work in preparing financial information for the upcoming budget work sessions. He also expressed gratitude for the beautiful spring weather.

Request a closed meeting to discuss litigation, security, property acquisition or sale or the character and professional competence or physical or mental health of an individual.

NA

Adjournment: Mayor Jessop

Meeting adjourned at 8:52 pm.

Minutes were approved at the City Council Meeting on ______________________.

____

Maxene Jessop, City Recorder

Hildale City Council Work Session

Wednesday, April 15, 2026 at 6:00 PM

320 East Newel Avenue, Hildale City, Utah 84784

Minutes

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Mayor Jessop called the meeting to order at 6:06 pm.

Roll Call of Council Attendees: City Recorder

PRESENT
Mayor Donia Jessop
Council Member JVar Dutson
Council Member Terrill Musser - Via Zoom
Council Member Lamont Black
Council Member Luke Merideth - Arrived at 6:12
Council Member Darlene Stubbs - Arrived at 6:42

Pledge of Allegiance: By Invitation of Mayor Jessop

Council Member Dutson led the pledge.

Public Presentations:

The Hildale City Council held an extensive budget workshop to address a significant and growing structural deficit, projected to be over $683,000. Finance Director Sherrie Broadbent led the discussion, presenting a detailed overview of the city's financial crisis. The council explored a dual approach of decreasing expenses and increasing revenue as required by state law. Major topics included a line-by-line budget review leading to cuts in travel, memberships, and a parks department position; restructuring the Public Works and Class C Road Fund budgets; and paying off a large sewer loan using one-time land sale revenue. The primary revenue-generating solution discussed was a substantial property tax increase, a first for the city via the "Truth in Taxation" process. The council analyzed the impact on homeowners, compared rates with neighboring cities, and strategized on public communication. Other revenue ideas included renegotiating interlocal agreements, reviewing land use laws to encourage short-term rentals (Airbnbs), increasing city fees, and exploring new utility fees. The meeting concluded with a plan to hold a follow-up work session to finalize the proposed tax rate.

Council Comments: For items not on the agenda (10 minutes total)

NA

Adjournment: Mayor Jessop

Meeting adjourned at 8:19.

Minutes were approved at the City Council Meeting on ______________________.

____

Maxene Jessop, City Recorder

Hildale City Council Work Session

Monday, April 20, 2026 at 6:00 PM

320 East Newel Avenue, Hildale City, Utah 84784

Minutes

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Mayor Jessop called the meeting to order at 6:07 pm.

Roll Call of Council Attendees: City Recorder

PRESENT
Mayor Donia Jessop
Council Member Luke Merideth - arrived at 6:32 pm
Council Member JVar Dutson
Council Member Terrill Musser - Via Zoom
Council Member Lamont Black

ABSENT
Council Member Darlene Stubbs
OTHERS PRESENT
City Recorder Maxene Jessop
Utility Board Member Dale Barlow Jr. - Via Zoom
Finance Director Sherrie Broadbent - Via Zoom

Pledge of Allegiance: By Invitation of Mayor Jessop

Council Member Black led the pledge.

Work Session:

1. Council Discussion. No action will be taken.

   Finance Director Sherrie Broadbent presented on ongoing discussion of the city's budget deficit, potential solutions including renegotiating contracts, and the required decision to post a notice of a potential property tax increase via the Truth in Taxation process to maintain essential services.

   Council Member Dutson emphasized the need to renegotiate cost-sharing percentages with Colorado City, particularly for police and dispatch services, and public works.

   Mayor Jessop reported significant changes already made to public works administration, moving toward paying for actual services received. Historically, Colorado City logged approximately 600–700 hours per month while Hildale received 35–40 hours; the new approach aims to pay proportionally to services delivered.

   Property Tax Rate Discussion:
   - The council is considering setting the property tax rate at 0.003.
   - This proposed rate would bring the taxes back to the level they were in 2019.
   - The state automatically adjusts taxes based on property value increases, leading to a decrease in the tax rate over time without council intervention.
   - The city has not done a "truth in taxation" process for many years, which would allow them to actively set the tax rate.
   - The proposed increase would mean a homeowner with a $450,000 house would pay an additional $467 yearly.
   - Council Member JVar Dutson expressed support for posting at 0.003000 to allow flexibility to reduce before final adoption.

- Council Member Lamont Black noted the importance of communicating actual bill impacts to property owners.
- Council Member Terrill Musser expressed support for the 0.003000 direction, emphasizing efforts to keep taxes low while facing increased costs and the need for renegotiated IGAs.

Insurance Costs:

Council noted ongoing increases in insurance costs and expressed concern about potential future adjustments. Mayor Jessop reported higher charges following recent lawsuits but did not anticipate mid-year rate increases beyond established premiums.

Land Sales and Budget Impacts:

- Council discussed anticipated land sale proceeds in the next fiscal year.
- Sherrie reported the tentative budget assumes the sale proceeds will pay down the sewer fund loan.
- If the land sale does not occur, approximately $61,500 would need to be restored to the budget, requiring either higher taxes or further cuts to eliminate the deficit.
- Council affirmed that land sale revenues are one-time and should not fund ongoing operational expenses. Priority is repayment to the sewer fund to support future transition to a mechanical plant and maintain eligibility for impact fee usage.

Adjournment: Mayor Jessop

Meeting adjourned at 6:46 pm.

Minutes were approved at the City Council Meeting on ______________________.

____

Maxene Jessop, City Recorder

Report Criteria:
Invoices with totals above $0 included.
Paid and unpaid invoices included.

Vendor Name	Invoice Number	Description	Invoice Date	Extended Price	Segment Fund	GL Account and Title
1121312						
ARIZONA STRIP LANDFIL	COLL 0326	LANDFILL SERVICES	04/10/2026	47,442.94	GENERAL FUND	11-21312 DUE TO AZ ST
Total 1121312:				47,442.94		
1141110						
TOWN OF COLORADO CI	11738	GF PAYROLL	03/26/2026	1,971.36	GENERAL FUND	11-41-110 SALARIES-PE
TOWN OF COLORADO CI	11770	GF PAYROLL	04/08/2026	1,985.79	GENERAL FUND	11-41-110 SALARIES-PE
Total 1141110:				3,957.15		
1141114						
TOWN OF COLORADO CI	11738	GF CITY TREASURER	03/26/2026	182.95	GENERAL FUND	11-41-114 TREASURER
Total 1141114:				182.95		
1141115						
TOWN OF COLORADO CI	11738	GF CITY RECORDER	03/26/2026	996.00	GENERAL FUND	11-41-115 RECORDER
TOWN OF COLORADO CI	11770	GF CITY RECORDER	04/08/2026	996.00	GENERAL FUND	11-41-115 RECORDER
Total 1141115:				1,992.00		
1141130						
TOWN OF COLORADO CI	11738	GF PAYROLL TAXES	03/26/2026	288.73	GENERAL FUND	11-41-130 PAYROLL TAX
TOWN OF COLORADO CI	11770	GF PAYROLL TAXES	04/08/2026	277.62	GENERAL FUND	11-41-130 PAYROLL TAX
Total 1141130:				566.35		
1141140						
TOWN OF COLORADO CI	11738	GF BENEFITS	03/26/2026	1,326.67	GENERAL FUND	11-41-140 BENEFITS-OT
TOWN OF COLORADO CI	11770	GF BENEFITS	04/08/2026	453.30	GENERAL FUND	11-41-140 BENEFITS-OT
Total 1141140:				1,779.97		
1141210						
Utah League of Cities and	031226	2026-2027 ULCT Membership Fees	03/12/2026	895.89	GENERAL FUND	11-41-210 BOOKS, SUBS
Total 1141210:				895.89		
1141240						
ZION'S BANK	0326 OS	Melaleuca Renewal - Mischarge Refund	03/05/2026	20.23-	GENERAL FUND	11-41-240 OFFICE EXPE
ZION'S BANK	0326 OS	Amazon - Rubber Stamp Hildale City	03/05/2026	4.31	GENERAL FUND	11-41-240 OFFICE EXPE
SHRED ST GEORGE	53347040826	PAPER SHREDDING - 50% ADMIN	04/08/2026	27.48	GENERAL FUND	11-41-240 OFFICE EXPE
ZION TROPHIES AND AW	2183	COMMUNITY RECOGNITION PLAQUE	04/22/2026	50.00	GENERAL FUND	11-41-240 OFFICE EXPE
ZION TROPHIES AND AW	2183	DESK PLAQUES FOR UTILITY BOARD	04/22/2026	27.00	GENERAL FUND	11-41-240 OFFICE EXPE
Total 1141240:				88.56		
1141241						
LES OLSON COMPANY	EA1676582	MAINTENANCE CONTRACT - 25% AD	04/16/2026	108.47	GENERAL FUND	11-41-241 COPIER & PRI
Total 1141241:				108.47		

Vendor Name	Invoice Number	Description	Invoice Date	Extended Price	Segment Fund	GL Account and Title
1141242						
TOWN OF COLORADO CI	11738	Admin Fee	03/26/2026	185.84	GENERAL FUND	11-41-242 PAYROLL FEE
TOWN OF COLORADO CI	11770	Admin Fee	04/08/2026	154.41	GENERAL FUND	11-41-242 PAYROLL FEE
Total 1141242:				340.25		
1141257						
TOWN OF COLORADO CI	11742	Gasoline Used from Public Works - Admi	04/01/2026	111.57	GENERAL FUND	11-41-257 FUEL
Total 1141257:				111.57		
1141280						
HILDALE CITY UTILITIES	6077001-0326	CITY HALL UTILITIES - 33% Admin - Spl	04/10/2026	140.96	GENERAL FUND	11-41-280 UTILITIES
HILDALE CITY UTILITIES	6231904-0326	INNOVATION CENTER UTILITIES	04/10/2026	262.89	GENERAL FUND	11-41-280 UTILITIES
Total 1141280:				403.85		
1141285						
GARKANE ENERGY	1711203 0426	INNOVATION CENTER POWER	04/16/2026	108.11	GENERAL FUND	11-41-285 POWER
GARKANE ENERGY	1772500 0426	CITY HALL POWER 33% - ADMIN	04/16/2026	170.75	GENERAL FUND	11-41-285 POWER
Total 1141285:				278.86		
1141287						
SOUTH CENTRAL COMM	8297800 0426	CITY HALL PHONES & FAX LINES - 33	04/01/2026	321.14	GENERAL FUND	11-41-287 TELEPHONE
VERIZON WIRELESS	6138576388	WIRELESS SERVICE - ADMIN 57%	03/14/2026	151.40	GENERAL FUND	11-41-287 TELEPHONE
Total 1141287:				472.54		
1141310						
PAT WALKER CONSULTI	2026-022	Professional Accounting Services (PAT,	04/11/2026	3,986.25	GENERAL FUND	11-41-310 PROFESSION
KCHM LLC	5615	PROFESSIONAL ACCOUNTING SERVI	04/01/2026	656.25	GENERAL FUND	11-41-310 PROFESSION
Total 1141310:				4,642.50		
1141316						
EXECUTECH UTAH, INC.	AZ-247937 (2)	IT MANGEMENT SERVICES ADMIN 30	03/15/2026	1,311.00	GENERAL FUND	11-41-316 INFORMATION
EXECUTECH UTAH, INC.	AZ-248034	OFFICE 365 G3 GCC (GOVERNMENT)	03/15/2026	246.34	GENERAL FUND	11-41-316 INFORMATION
Total 1141316:				1,557.34		
1141318						
CASELLE, INC.	17803	10% ADMIN - SPLIT DISTRIBUTION	04/01/2026	200.50	GENERAL FUND	11-41-318 INFORMATION
Total 1141318:				200.50		
1141510						
WCF	8320548	WORKERS COMP. INSUR. - 20% GF	04/01/2026	80.57	GENERAL FUND	11-41-510 INSURANCE
Total 1141510:				80.57		
1142110						
TOWN OF COLORADO CI	11738	COURT PAYROLL	03/26/2026	1,935.39	GENERAL FUND	11-42-110 SALARIES-PE
TOWN OF COLORADO CI	11770	COURT PAYROLL	04/08/2026	1,777.71	GENERAL FUND	11-42-110 SALARIES-PE
Total 1142110:				3,713.11		

Vendor Name	Invoice Number	Description	Invoice Date	Extended Price	Segment Fund	GL Account and Title
1142130						
TOWN OF COLORADO CI	11738	COURT PAYROLL TAX & BENEFITS	03/26/2026	798.10	GENERAL FUND	11-42-130 PAYROLL TAX
TOWN OF COLORADO CI	11770	COURT PAYROLL TAX & BENEFITS	04/08/2026	314.46	GENERAL FUND	11-42-130 PAYROLL TAX
Total 1142130:				1,112.57		
1142230						
ZION'S BANK	0326 LT	Fuel for Court Clerk Conference - Fast St	03/02/2026	54.48	GENERAL FUND	11-42-230 TRAVEL
ZION'S BANK	0326 LT	Lodging for Court Clerk Conference - Littl	03/02/2026	603.24	GENERAL FUND	11-42-230 TRAVEL
Total 1142230:				657.72		
1142271						
ZION'S BANK	0326 OS	Amazon - Rubber Stamp Court	03/05/2026	4.32	GENERAL FUND	11-42-271 MAINT & SUPP
Total 1142271:				4.32		
1142310						
RYAN D. STOUT	255100534	PUBLIC DEFENDER FEES - CASE# 25	04/01/2026	185.00	GENERAL FUND	11-42-310 PROFESSION
Total 1142310:				185.00		
1142550						
UTAH STATE TREASURE	TC-55 0326	COURT SURCHARGES	04/01/2026	4,179.21	GENERAL FUND	11-42-550 FINES, SURCH
Total 1142550:				4,179.21		
1142552						
COURT REFUNDS	265100075 (2)	BAIL/BOND REFUND CASE # 2651000	04/06/2026	2,170.00	GENERAL FUND	11-42-552 BAIL, BOND PA
Total 1142552:				2,170.00		
1143980						
TOWN OF COLORADO CI	11774	SCHOOL RESOURCE OFFICER - 2026	04/15/2026	20,629.00	GENERAL FUND	11-43-980 INTRA-GOVT C
TOWN OF COLORADO CI	11761	POLICE SERVICE IGA	04/01/2026	34,098.00	GENERAL FUND	11-43-980 INTRA-GOVT C
Total 1143980:				54,727.00		
1144811						
FIRST RESPONDERS FIR	HILDALE CITY-	24/7 Support, Training, Therapy	04/10/2026	2,200.00	GENERAL FUND	11-44-811 FD ASSISTANC
Total 1144811:				2,200.00		
1144850						
DE LAGE LADEN FINANC	596669939	TAHOE - FIRST RESPONDER VEHICLE	04/19/2026	2,724.00	GENERAL FUND	11-44-850 DEBT SERVIC
Total 1144850:				2,724.00		
1144980						
COLORADO CITY FIRE D	2526084	FIRE DEPT IGA MARCH 2026	03/01/2026	7,583.34	GENERAL FUND	11-44-980 INTRA-GOVT C
COLORADO CITY FIRE D	2526086	FIRE DEPT IGA APRIL 2026	04/01/2026	7,583.34	GENERAL FUND	11-44-980 INTRA-GOVT C
Total 1144980:				15,166.68		
1145110						
TOWN OF COLORADO CI	11738	BLDG PAYROLL	03/26/2026	800.70	GENERAL FUND	11-45-110 SALARIES-PE
TOWN OF COLORADO CI	11770	BLDG PAYROLL	04/08/2026	812.38	GENERAL FUND	11-45-110 SALARIES-PE

Vendor Name	Invoice Number	Description	Invoice Date	Extended Price	Segment Fund	GL Account and Title
Total 1145110:				1,613.07		
1146980						
TOWN OF COLORADO CI	11760	TOCC DISPATCH IGA MONTHLY PMT	04/01/2026	11,398.00	GENERAL FUND	11-46-980 INTRA-GOVT C
Total 1146980:				11,398.00		
1147110						
TOWN OF COLORADO CI	11738	PUBLIC WRKS STREETS PAYROLL	03/26/2026	3,259.92	GENERAL FUND	11-47-110 SALARIES-PE
TOWN OF COLORADO CI	11770	PUBLIC WRKS STREETS PAYROLL	04/08/2026	3,234.90	GENERAL FUND	11-47-110 SALARIES-PE
Total 1147110:				6,494.81		
1147130						
TOWN OF COLORADO CI	11738	PUBLIC WRKS STREETS PAYROLL TA	03/26/2026	241.29	GENERAL FUND	11-47-130 PAYROLL TAX
TOWN OF COLORADO CI	11770	PUBLIC WRKS STREETS PAYROLL TA	04/08/2026	239.42	GENERAL FUND	11-47-130 PAYROLL TAX
Total 1147130:				480.71		
1147140						
TOWN OF COLORADO CI	11738	PUBLIC WRKS PAYROLL BENEFITS	03/26/2026	1,288.13	GENERAL FUND	11-47-140 BENEFITS-OT
TOWN OF COLORADO CI	11770	PUBLIC WRKS PAYROLL BENEFITS	04/08/2026	564.29	GENERAL FUND	11-47-140 BENEFITS-OT
Total 1147140:				1,852.41		
1147257						
TOWN OF COLORADO CI	11742	Diesel Fuel Used from Public Works - Str	04/01/2026	287.58	GENERAL FUND	11-47-257 FUEL
TOWN OF COLORADO CI	11742	Gasoline Used from Public Works - Stree	04/01/2026	88.34	GENERAL FUND	11-47-257 FUEL
TOWN OF COLORADO CI	11742	Administration Fee	04/01/2026	10.12	GENERAL FUND	11-47-257 FUEL
Total 1147257:				386.04		
1147286						
GARKANE ENERGY	1790000 0426	STREET LIGHTS POWER	04/16/2026	489.71	GENERAL FUND	11-47-286 STREET LIGHT
Total 1147286:				489.71		
1148110						
TOWN OF COLORADO CI	11738	PUBLIC WORKS PARKS	03/26/2026	1,927.20	GENERAL FUND	11-48-110 SALARIES-PE
TOWN OF COLORADO CI	11770	PUBLIC WORKS PARKS	04/08/2026	1,927.20	GENERAL FUND	11-48-110 SALARIES-PE
Total 1148110:				3,854.40		
1148130						
TOWN OF COLORADO CI	11738	PUBLIC WORKS PARKS TAXES	03/26/2026	147.43	GENERAL FUND	11-48-130 PAYROLL TAX
TOWN OF COLORADO CI	11770	PUBLIC WORKS PARKS TAXES	04/08/2026	147.43	GENERAL FUND	11-48-130 PAYROLL TAX
Total 1148130:				294.86		
1148140						
TOWN OF COLORADO CI	11738	PUBLIC WORKS PARKS BENEFITS	03/26/2026	256.05	GENERAL FUND	11-48-140 BENEFITS-OT
TOWN OF COLORADO CI	11770	PUBLIC WORKS PARKS BENEFITS	04/08/2026	256.05	GENERAL FUND	11-48-140 BENEFITS-OT
Total 1148140:				512.10		
1148273						
TOWN OF COLORADO CI	11730	Oil for Hildale City Parks Truck	03/12/2026	11.46	GENERAL FUND	11-48-273 MAINT & SUPP

Vendor Name	Invoice Number	Description	Invoice Date	Extended Price	Segment Fund	GL Account and Title
Total 1148273:				11.46		
1148280						
HILDALE CITY UTILITIES	6217001-0326	MAXWELL PARK UTILITIES	04/10/2026	539.17	GENERAL FUND	11-48-280 UTILITIES
Total 1148280:				539.17		
1148285						
GARKANE ENERGY	1684200 0426	MAXWELL PARK POWER	04/16/2026	298.49	GENERAL FUND	11-48-285 POWER
Total 1148285:				298.49		
1148287						
SOUTH CENTRAL COMM	16343900 0426	MAXWELL PARK INTERNET	04/01/2026	208.18	GENERAL FUND	11-48-287 TELEPHONE I
Total 1148287:				208.18		
1149410						
BASIC AMERICAN SUPPL	770431	MARKING PAINT - YOUTH SPORTS	03/26/2026	85.41	GENERAL FUND	11-49-410 SPECIAL PROJ
BASIC AMERICAN SUPPL	770799	WASHINGTON COUNTY FAIR DISPLAY	03/28/2026	164.21	GENERAL FUND	11-49-410 SPECIAL PROJ
BASIC AMERICAN SUPPL	770956	WASHINGTON COUNTY FAIR DISPLAY	03/28/2026	131.55	GENERAL FUND	11-49-410 SPECIAL PROJ
BASIC AMERICAN SUPPL	771698	WASHINGTON COUNTY FAIR DISPLAY	03/31/2026	21.21	GENERAL FUND	11-49-410 SPECIAL PROJ
EMPIRE WASTE SERVIC	260993	PORTABLE TOILETS FOR YOUTH SPO	03/28/2026	203.60	GENERAL FUND	11-49-410 SPECIAL PROJ
EMPLOYEE REIMBURSE	041426	REIMBURSEMENT FOR WASHINGTON	04/14/2026	124.64	GENERAL FUND	11-49-410 SPECIAL PROJ
Total 1149410:				730.62		
4141790						
LISTON METALWORKS L	4537	WELCOME TO HILDALE SIGN - 1st HA	04/15/2026	4,450.00	HILDALE CITY GRA	41-41-790 INNOVATION C
Young Electric Sign Compa	PRY-65678-01	Tourism Center Entrance Sign	04/14/2026	4,378.44	HILDALE CITY GRA	41-41-790 INNOVATION C
Total 4141790:				8,828.44		
4149700						
HILDALE CITY UTILITIES	6238007-0326	Maxwell Park Headquarters Building Utili	04/10/2026	107.51	HILDALE CITY GRA	41-49-700 G/L/A INDUST
GARKANE ENERGY	1755204 0426	Maxwell Park Headquarters Building Po	04/16/2026	90.56	HILDALE CITY GRA	41-49-700 G/L/A INDUST
JONES & DEMILLE ENGI	0140644	2025 MAXWELL PARK RENOVATION S	04/08/2026	22,842.55	HILDALE CITY GRA	41-49-700 G/L/A INDUST
PROSPECTION CONSUL	110	MAXWELL PARK IMPROVEMENT PRO	01/31/2026	5,678.00	HILDALE CITY GRA	41-49-700 G/L/A INDUST
PROSPECTION CONSUL	111	MAXWELL PARK IMPROVEMENT PRO	02/28/2026	5,678.00	HILDALE CITY GRA	41-49-700 G/L/A INDUST
PROSPECTION CONSUL	112	MAXWELL PARK IMPROVEMENT PRO	04/30/2026	5,678.00	HILDALE CITY GRA	41-49-700 G/L/A INDUST
Total 4149700:				40,074.62		
6541110						
TOWN OF COLORADO CI	11738	JAF PAYROLL	03/26/2026	24,651.13	JOINT ADMINISTR	65-41-110 SALARIES-PE
TOWN OF COLORADO CI	11770	JAF PAYROLL	04/08/2026	24,998.66	JOINT ADMINISTR	65-41-110 SALARIES-PE
Total 6541110:				49,649.79		
6541114						
TOWN OF COLORADO CI	11738	JAF CITY TREASURER	03/26/2026	1,646.55	JOINT ADMINISTR	65-41-114 TREASURER
Total 6541114:				1,646.55		
6541115						
TOWN OF COLORADO CI	11738	JAF CITY RECORDER	03/26/2026	996.00	JOINT ADMINISTR	65-41-115 RECORDER
TOWN OF COLORADO CI	11770	JAF CITY RECORDER	04/08/2026	996.00	JOINT ADMINISTR	65-41-115 RECORDER

Vendor Name	Invoice Number	Description	Invoice Date	Extended Price	Segment Fund	GL Account and Title
Total 6541115:				1,992.00		
6541130						
TOWN OF COLORADO CI	11738	JAF PAYROLL TAXES	03/26/2026	2,006.63	JOINT ADMINISTR	65-41-130 PAYROLL TAX
TOWN OF COLORADO CI	11770	JAF PAYROLL TAXES	04/08/2026	1,915.18	JOINT ADMINISTR	65-41-130 PAYROLL TAX
Total 6541130:				3,921.82		
6541140						
TOWN OF COLORADO CI	11738	JAF BENEFITS	03/26/2026	8,377.49	JOINT ADMINISTR	65-41-140 BENEFITS-OT
TOWN OF COLORADO CI	11763	Tuition Reimbursement Fund portion	04/01/2026	294.01	JOINT ADMINISTR	65-41-140 BENEFITS-OT
TOWN OF COLORADO CI	11770	JAF BENEFITS	04/08/2026	3,219.62	JOINT ADMINISTR	65-41-140 BENEFITS-OT
Total 6541140:				11,891.13		
6541144						
ZION'S BANK	0326 LT	Usps PO - Stamps & Shipping fees for L	03/02/2026	546.00	JOINT ADMINISTR	65-41-144 PRINT AND PO
The Data Center, LLC	71457	FULL COLOR STATEMENTS & POSTA	04/14/2026	830.59	JOINT ADMINISTR	65-41-144 PRINT AND PO
Total 6541144:				1,376.59		
6541230						
EMPLOYEE REIMBURSE	040326	REIMB. FOR FUEL & FOOD RECEIPTS	04/03/2026	170.57	JOINT ADMINISTR	65-41-230 TRAVEL & TRA
EMPLOYEE REIMBURSE	042026	TRAVELED TO SLC TO PRESENT TO T	04/20/2026	82.00	JOINT ADMINISTR	65-41-230 TRAVEL & TRA
Total 6541230:				252.57		
6541240						
ZION'S BANK	0326 NF	Staples - Office Supplies	03/08/2026	142.94	JOINT ADMINISTR	65-41-240 OFFICE EXPE
SHRED ST GEORGE	53347040826	PAPER SHREDDING - 50% UTILITIES	04/08/2026	27.47	JOINT ADMINISTR	65-41-240 OFFICE EXPE
Total 6541240:				170.41		
6541242						
TOWN OF COLORADO CI	11738	Admin Fee	03/26/2026	345.13	JOINT ADMINISTR	65-41-242 PAYROLL FEE
TOWN OF COLORADO CI	11770	Admin Fee	04/08/2026	286.75	JOINT ADMINISTR	65-41-242 PAYROLL FEE
Total 6541242:				631.88		
6541250						
LES OLSON COMPANY	EA1676582	MAINTENANCE CONTRACT - 75% UT	04/16/2026	325.40	JOINT ADMINISTR	65-41-250 EQUIPMENT S
TruckPro Holding Corporati	280-0017804	DEF 2 Barrels	02/24/2026	479.98	JOINT ADMINISTR	65-41-250 EQUIPMENT S
ZION'S BANK	0326 OS	DJB Gas Service - Torch Gas Tank Rent	03/05/2026	27.56	JOINT ADMINISTR	65-41-250 EQUIPMENT S
ZION'S BANK	0326 OS	Amazon - Weed Killer	03/05/2026	194.95	JOINT ADMINISTR	65-41-250 EQUIPMENT S
ZION'S BANK	0326 OS	Amazon - Hard Drive for Security Camer	03/05/2026	279.98	JOINT ADMINISTR	65-41-250 EQUIPMENT S
ZION'S BANK	0326 US	St. George Auto Glass - Back Window fo	03/12/2026	885.00	JOINT ADMINISTR	65-41-250 EQUIPMENT S
Total 6541250:				2,192.87		
6541257						
TOWN OF COLORADO CI	11742	Gas - Utilities Amount	04/01/2026	2,470.20	JOINT ADMINISTR	65-41-257 FUEL
TOWN OF COLORADO CI	11742	Administration Fee - Utilities	04/01/2026	71.21	JOINT ADMINISTR	65-41-257 FUEL
Total 6541257:				2,541.41		
6541260						
UNIFIRST CORPORATIO	2310077051	LAUNDRY	03/30/2026	73.62	JOINT ADMINISTR	65-41-260 TOOLS & EQUI

Vendor Name	Invoice Number	Description	Invoice Date	Extended Price	Segment Fund	GL Account and Title
WHEELER MACHINERY C	RS0000354315	TOOL RENTAL TO REMOVE CONCRET	04/03/2026	269.00	JOINT ADMINISTR	65-41-260 TOOLS & EQUI
ZION'S BANK	0326 OS	Amazon - Camera/Video Recorder - Utilit	03/05/2026	328.27	JOINT ADMINISTR	65-41-260 TOOLS & EQUI
Total 6541260:				670.89		
6541280						
HILDALE CITY UTILITIES	3180001-0326	SEWER TREATMENT PLANT/ LAB SH	04/10/2026	794.85	JOINT ADMINISTR	65-41-280 UTILITIES
HILDALE CITY UTILITIES	6077001-0326	CITY HALL UTILITIES - 67% Utilities - S	04/10/2026	286.20	JOINT ADMINISTR	65-41-280 UTILITIES
Total 6541280:				1,081.05		
6541285						
GARKANE ENERGY	1772500 0426	CITY HALL POWER 67% - UTILITIES	04/16/2026	346.66	JOINT ADMINISTR	65-41-285 POWER
GARKANE ENERGY	1782300 0426	LAB SHOP POWER	04/16/2026	692.44	JOINT ADMINISTR	65-41-285 POWER
Total 6541285:				1,039.10		
6541287						
SOUTH CENTRAL COMM	8297800 0426	CITY HALL PHONES & FAX LINES - 67	04/01/2026	652.01	JOINT ADMINISTR	65-41-287 TELEPHONE
VERIZON WIRELESS	6138576388	WIRELESS SERVICE - UTILITIES 43%	03/14/2026	114.22	JOINT ADMINISTR	65-41-287 TELEPHONE
Total 6541287:				766.23		
6541310						
BLUE STAKES OF UTAH, I	UT202600378	BLUE STAKES LOCATE TICKETS	03/31/2026	87.50	JOINT ADMINISTR	65-41-310 PROFESSION
PAT WALKER CONSULTI	2026-022	Professional Accounting Services (PAT,	04/11/2026	9,301.25	JOINT ADMINISTR	65-41-310 PROFESSION
HOLIDAY RESORT MANA	042026	MAY 2026 RENT & TRANSACTION FEE	04/20/2026	1,002.49	JOINT ADMINISTR	65-41-310 PROFESSION
CivicReach Consulting	6	COMMUNICATIONS COORDINATOR	03/07/2026	2,500.00	JOINT ADMINISTR	65-41-310 PROFESSION
KCHM LLC	5615	PROFESSIONAL ACCOUNTING SERVI	04/01/2026	1,531.25	JOINT ADMINISTR	65-41-310 PROFESSION
Total 6541310:				14,422.49		
6541318						
CASELLE, INC.	17803	90% UTILITIES - SPLIT DISTRIBUTION	04/01/2026	1,804.50	JOINT ADMINISTR	65-41-318 INFORMATION
EXECUTECH UTAH, INC.	AZ-247937 (2)	IT MANAGEMENT SERVICES JUF 70%	03/15/2026	3,059.00	JOINT ADMINISTR	65-41-318 INFORMATION
EXECUTECH UTAH, INC.	AZ-248034	OFFICE 365 G3 GCC (GOVERNMENT)	03/15/2026	574.81	JOINT ADMINISTR	65-41-318 INFORMATION
Total 6541318:				5,438.31		
6541510						
TOWN OF COLORADO CI	11763	Risk Management Fund monthly Pmt	04/01/2026	306.26	JOINT ADMINISTR	65-41-510 INSURANCE
WCF	8320548	WORKERS COMP. INSUR. - 80% JUF	04/01/2026	322.27	JOINT ADMINISTR	65-41-510 INSURANCE
Total 6541510:				628.53		
8121350						
CUSTOMER DEPOSIT RE	3141020 04212	3141020 CUSTOMER DEPOSIT REFUN	04/21/2026	113.23	WATER FUND	81-21350 CUSTOMER DE
CUSTOMER DEPOSIT RE	3207013 04212	3207013 CUSTOMER DEPOSIT REFUN	04/21/2026	95.54	WATER FUND	81-21350 CUSTOMER DE
CUSTOMER DEPOSIT RE	3230200 04022	3230200 CUSTOMER DEPOSIT REFUN	04/02/2026	100.00	WATER FUND	81-21350 CUSTOMER DE
CUSTOMER DEPOSIT RE	3372004 04152	3372004 CUSTOMER DEPOSIT REFUN	04/15/2026	108.04	WATER FUND	81-21350 CUSTOMER DE
CUSTOMER DEPOSIT RE	3376204 04012	3376204 CUSTOMER DEPOSIT REFUN	04/01/2026	190.24	WATER FUND	81-21350 CUSTOMER DE
CUSTOMER DEPOSIT RE	6459700 03272	6459700 CUSTOMER DEPOSIT REFUN	03/27/2026	802.67	WATER FUND	81-21350 CUSTOMER DE
CUSTOMER DEPOSIT RE	6459800 03272	6459800 CUSTOMER DEPOSIT REFUN	03/27/2026	341.07	WATER FUND	81-21350 CUSTOMER DE
CUSTOMER DEPOSIT RE	6768002 03272	6768002 CUSTOMER DEPOSIT REFUN	03/27/2026	165.29	WATER FUND	81-21350 CUSTOMER DE
Total 8121350:				1,916.08		

Vendor Name	Invoice Number	Description	Invoice Date	Extended Price	Segment Fund	GL Account and Title
8121371						
TOWN OF COLORADO CI	WAT 0326	AZ Sales Tax Water	03/31/2026	2,541.94	WATER FUND	81-21371 AZ SALES TAX
Total 8121371:				2,541.94		
8141230						
ZION'S BANK	0326 NF	St. George Airport - Parking Fee	03/08/2026	8.00	WATER FUND	81-41-230 TRAVEL & TRA
Total 8141230:				8.00		
8141235						
ZION'S BANK	0326 NF	Wal-Mart - Water bottles	03/08/2026	39.59	WATER FUND	81-41-235 FOOD & REFR
EMPLOYEE REIMBURSE	03272026	REIMBURSEMENT FOR FOOD - TRIP T	03/27/2026	36.00	WATER FUND	81-41-235 FOOD & REFR
EMPLOYEE REIMBURSE	032726	REIMBURSEMENT FOR FOOD - TRIP T	03/27/2026	36.00	WATER FUND	81-41-235 FOOD & REFR
Total 8141235:				111.59		
8141250						
ZION'S BANK	0326 OS	Amazon - Batteries & Camera for Water	03/05/2026	457.75	WATER FUND	81-41-250 EQUIPMENT S
DELCO WESTERN	26-00393	PUMPS & MOTORS FOR WELLS 8, 10	03/18/2026	5,105.00	WATER FUND	81-41-250 EQUIPMENT S
DELCO WESTERN	26-00394	PUMPS & MOTORS FOR WELLS 8, 10	03/18/2026	3,214.94	WATER FUND	81-41-250 EQUIPMENT S
DELCO WESTERN	26-00395	PUMPS & MOTORS FOR WELLS 8, 10	03/18/2026	5,105.00	WATER FUND	81-41-250 EQUIPMENT S
Total 8141250:				13,882.69		
8141257						
ZION'S BANK	0326 US	Maverik - Fuel to Pick Up Pumps for Well	03/12/2026	78.25	WATER FUND	81-41-257 FUEL
EMPLOYEE REIMBURSE	032726	REIMBURSEMENT FOR FUEL - TRIP T	03/27/2026	40.00	WATER FUND	81-41-257 FUEL
Total 8141257:				118.25		
8141260						
Fix My Gate	11484	Parts & repair for gates at shop, water tre	04/06/2026	2,500.00	WATER FUND	81-41-260 TOOLS & EQUI
Total 8141260:				2,500.00		
8141273						
CLUFF DRILLING & PUM	1560	TREATMENT & CLEANING FOR WELL	03/24/2026	8,600.00	WATER FUND	81-41-273 MAINT & SUPP
CLUFF DRILLING & PUM	1561	TREATMENT & CLEANING FOR WELL	03/24/2026	8,600.00	WATER FUND	81-41-273 MAINT & SUPP
CLUFF DRILLING & PUM	1562	TREATMENT & CLEANING FOR WELL	03/24/2026	7,600.00	WATER FUND	81-41-273 MAINT & SUPP
CLUFF DRILLING & PUM	1569	WELL MOTOR FOR ACADEMY AVE WE	04/15/2026	5,400.00	WATER FUND	81-41-273 MAINT & SUPP
SCHOLZEN PRODUCTS	6976639-00	PIPE FOR THE WELLS	03/30/2026	118.14	WATER FUND	81-41-273 MAINT & SUPP
SCHOLZEN PRODUCTS	6976774-00	PIPE FOR THE WATER TANK AT MAX	03/26/2026	35.00	WATER FUND	81-41-273 MAINT & SUPP
BLENDMAGIC PRODUCT	1657	Weed and Grass Killer Concentrate for w	04/22/2026	2,798.00	WATER FUND	81-41-273 MAINT & SUPP
Total 8141273:				33,151.14		
8141285						
GARKANE ENERGY	1709902 0426	POWER PLANT WELL	04/16/2026	106.77	WATER FUND	81-41-285 POWER
GARKANE ENERGY	1734500 0426	EAST WATER TANKS	04/23/2026	63.95	WATER FUND	81-41-285 POWER
GARKANE ENERGY	1768100 0426	WELL #8 POWER	04/23/2026	36.50	WATER FUND	81-41-285 POWER
GARKANE ENERGY	1772300 0426	WELL #10 POWER	04/23/2026	42.50	WATER FUND	81-41-285 POWER
GARKANE ENERGY	1772400 0426	WELL #4 POWER	04/23/2026	355.18	WATER FUND	81-41-285 POWER
GARKANE ENERGY	1775500 0426	WATER PLANT POWER	04/23/2026	3,672.28	WATER FUND	81-41-285 POWER
GARKANE ENERGY	1780600 0426	WELL#19 POWER	04/23/2026	2,382.97	WATER FUND	81-41-285 POWER
GARKANE ENERGY	1781000 0426	WELL #17 POWER	04/23/2026	1,312.78	WATER FUND	81-41-285 POWER
GARKANE ENERGY	1782501 0426	WELL #22 POWER	04/16/2026	1,477.52	WATER FUND	81-41-285 POWER
GARKANE ENERGY	1793900 0426	MILLION GALLON TANK POWER	04/16/2026	56.09	WATER FUND	81-41-285 POWER

Vendor Name	Invoice Number	Description	Invoice Date	Extended Price	Segment Fund	GL Account and Title
GARKANE ENERGY	1945500 0426	ACADEMY AVE WELL	04/23/2026	1,679.44	WATER FUND	81-41-285 POWER
GARKANE ENERGY	2026700 0426	WELL #21 POWER	04/23/2026	2,567.71	WATER FUND	81-41-285 POWER
Total 8141285:				13,753.69		
8141311						
NORTHERN ENGINEERIN	04862	TANK, WATERLINE & WELL SITE EASE	04/14/2026	1,275.00	WATER FUND	81-41-311 ENGINEER
Total 8141311:				1,275.00		
8141314						
CHEMTECH-FORD, LLC	26C1938	Water Testing	03/27/2026	88.00	WATER FUND	81-41-314 LABORATORY
CHEMTECH-FORD, LLC	26C1943	Water Testing	04/21/2026	910.00	WATER FUND	81-41-314 LABORATORY
Total 8141314:				998.00		
8141315						
SMITH HARTVIGSEN, PLL	73804	WATER RIGHTS LEGAL REVIEW	03/31/2026	191.00	WATER FUND	81-41-315 LEGAL - GENE
Total 8141315:				191.00		
8141434						
ENBRIDGE GAS UT WY I	5948550000 03	GAS TRANSPORTATION	04/06/2026	3,701.38	WATER FUND	81-41-434 2019 WATER G
Total 8141434:				3,701.38		
8241250						
ZION'S BANK	0326 US	Harbor Freight - Tools for Sewer Dept.	03/12/2026	514.36	WASTEWATER FU	82-41-250 EQUIPMENT S
Total 8241250:				514.36		
8241257						
TOWN OF COLORADO CI	11742	Vac Truck Fuel	04/01/2026	382.78	WASTEWATER FU	82-41-257 FUEL
Total 8241257:				382.78		
8241273						
HILDALE CITY UTILITIES	6011400-0326	WATER TO MAINTAIN THE SEWER SC	04/10/2026	304.59	WASTEWATER FU	82-41-273 MAINTENANC
ZION'S BANK	0326 OS	Amazon - Switch Relays for Sewer Lago	03/05/2026	117.11	WASTEWATER FU	82-41-273 MAINTENANC
RATON, LLC	2623	ELECTRICAL UPGRADE AT THE SEWE	04/07/2026	1,862.68	WASTEWATER FU	82-41-273 MAINTENANC
Total 8241273:				2,284.38		
8241274						
Fix My Gate	11484	Parts & repair for gates at shop, water tre	04/06/2026	2,500.00	WASTEWATER FU	82-41-274 MAINT & SUPP
Total 8241274:				2,500.00		
8241285						
GARKANE ENERGY	1717500 0426	CENTENNIAL PARK LIFT STATION	04/23/2026	1,084.73	WASTEWATER FU	82-41-285 POWER
GARKANE ENERGY	1763000 0426	SPRINKLER PUMP STATION	04/16/2026	924.83	WASTEWATER FU	82-41-285 POWER
GARKANE ENERGY	1763900 0426	SEWER HEADWORKS POWER	04/16/2026	3,334.39	WASTEWATER FU	82-41-285 POWER
Total 8241285:				5,343.95		
8241341						
Remedy Excavating LLC	4396	REPAIR FOR DAMAGES ON SEWER LI	03/23/2026	2,717.50	WASTEWATER FU	82-41-341 CONST-CUST

Vendor Name	Invoice Number	Description	Invoice Date	Extended Price	Segment Fund	GL Account and Title
Total 8241341:				2,717.50		
8242710						
ESPLIN CATTLE CO,	LEASE AGREE	SEWER DISPOSAL FIELD LEASE	03/01/2026	7,500.00	WASTEWATER FU	82-42-710 LAND
Total 8242710:				7,500.00		
8421371						
TOWN OF COLORADO CI	PRO 0326	AZ Sales Tax Propane	03/31/2026	1,869.77	GAS FUND	84-21371 AZ SALES TAX
Total 8421371:				1,869.77		
8421376						
HILDALE CITY	NAT 0326	NATURAL GAS ENERGY AND USE TAX	04/13/2026	1,112.53	GAS FUND	84-21376 ENERGY & US
Total 8421376:				1,112.53		
8441230						
TOWN OF COLORADO CI	11619	RANDOM DRUG TESTING	01/12/2026	210.00	GAS FUND	84-41-230 TRAVEL & TRA
TOWN OF COLORADO CI	11734	RANDOM DRUG TESTING	03/25/2026	155.00	GAS FUND	84-41-230 TRAVEL & TRA
TOWN OF COLORADO CI	11764	PRE-EMPLOYMENT TESTING	04/07/2026	55.00	GAS FUND	84-41-230 TRAVEL & TRA
ZION'S BANK	0326 MJ	APGA Security And Integrity Foundation	03/04/2026	19.00	GAS FUND	84-41-230 TRAVEL & TRA
ZION'S BANK	0326 NF	APGA Security And Integrity Foundation	03/08/2026	19.00	GAS FUND	84-41-230 TRAVEL & TRA
ZION'S BANK	0326 US	Ut State Fire Marshal Test for Lowell Faul	03/12/2026	70.00	GAS FUND	84-41-230 TRAVEL & TRA
HOMETOWN WELLNESS	1101	DOT Physical for Dan Fischer	04/16/2026	100.00	GAS FUND	84-41-230 TRAVEL & TRA
Total 8441230:				628.00		
8441257						
TOWN OF COLORADO CI	11742	Propane Truck Fuel	04/01/2026	168.36	GAS FUND	84-41-257 FUEL
Total 8441257:				168.36		
8441260						
SENSIT TECHNOLOGIES	SMPI-0009195	Gas Detector Repair (Freight charge)	08/19/2025	50.38	GAS FUND	84-41-260 TOOLS & EQUI
PINNACLE GAS PRODUC	188694	Fill valve for propane truck	03/05/2026	286.99	GAS FUND	84-41-260 TOOLS & EQUI
Fix My Gate	11484	Parts & repair for gates at shop, water tre	04/06/2026	1,492.50	GAS FUND	84-41-260 TOOLS & EQUI
Total 8441260:				1,829.87		
8441273						
ZION'S BANK	0326 NF	Hoyt Electrical - Gas Amp Meter	03/08/2026	171.03	GAS FUND	84-41-273 MAINT & SUPP
ZION'S BANK	0326 OS	Amazon - Metal Fasteners for Gas Dept.	03/05/2026	20.06	GAS FUND	84-41-273 MAINT & SUPP
ZION'S BANK	0326 OS	Amazon - Metal Fasteners for Gas Dept.	03/05/2026	11.99	GAS FUND	84-41-273 MAINT & SUPP
TRI-PACIFIC SUPPLY, INC	0185017-IN	Regulator & Rebuild Kits for Natural Gas	04/02/2026	816.29	GAS FUND	84-41-273 MAINT & SUPP
BASIC AMERICAN SUPPL	771638	FOAM FOR GAS DEPT. MAINTENANC	03/31/2026	7.99	GAS FUND	84-41-273 MAINT & SUPP
Total 8441273:				1,027.36		
8441285						
ROCKY MOUNTAIN POW	68511976-001	POWER FOR APPLE VALLEY RECTIFI	04/03/2026	10.62	GAS FUND	84-41-285 POWER
GARKANE ENERGY	1787300 0426	PROPANE YARD POWER	04/16/2026	62.24	GAS FUND	84-41-285 POWER
Total 8441285:				72.86		
8441432						
SUMMIT ENERGY, LLC	0326HILD	NATURAL GAS SUPPLY	04/03/2026	12,059.90	GAS FUND	84-41-432 PROPANE GA

Vendor Name	Invoice Number	Description	Invoice Date	Extended Price	Segment Fund	GL Account and Title
Total 8441432:				12,059.90		
8441510						
TOWN OF COLORADO CI	11763	General and Professional Liability & Auto	04/01/2026	3,185.07	GAS FUND	84-41-510 INSURANCE
TOWN OF COLORADO CI	11763	Propane Liability	04/01/2026	291.67	GAS FUND	84-41-510 INSURANCE
Total 8441510:				3,476.74		
8441580						
HILDALE CITY UTILITIES	6428701-0326	Propane Yard Lease	04/10/2026	100.00	GAS FUND	84-41-580 RENT OR LEA
Total 8441580:				100.00		
9041580						
CATALYST CONSTRUCTI	180	Fiber Server Office Rent	04/02/2026	100.00	90 FUND HILDALE	90-41-580 RENT OR LEA
Total 9041580:				100.00		
Grand Totals:				448,159.69		

Report Criteria:

Invoices with totals above $0 included.

Paid and unpaid invoices included.

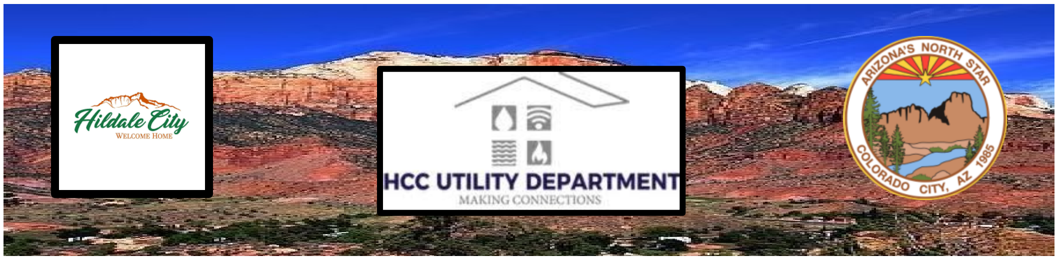
Utilities Monthly Report
April 2026

Gas Operations:

Apple Valley Rectifier

The Utility Crew installed a security fence around the rectifier in Apple Valley. The rectifier is part of the Cathodic Protection System which converts Alternating Current (AC) power to Direct Current (DC) low voltage power to prevent corrosion on the underground steel gas main. This will extend its lifespan and maintain system integrity.

The new fence increases protection of this equipment from vandalism, tampering, and accidental damage. Also, improving crew access to the electrical panel for maintenance and service.



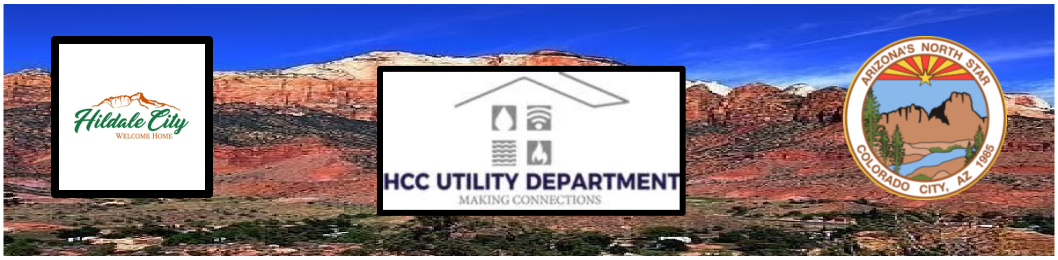
Certification Training

Gas staff have made progress in bringing team members up to date on required gas welding certifications. These certifications are mandated by the Pipeline and Hazardous Materials Safety Administration (PHMSA) and are essential for ensuring compliance with federal safety regulations.

Maintaining current welding certifications ensures that all work on the gas system meets established safety and quality standards, supporting the continued reliability and integrity of the City’s natural gas infrastructure.

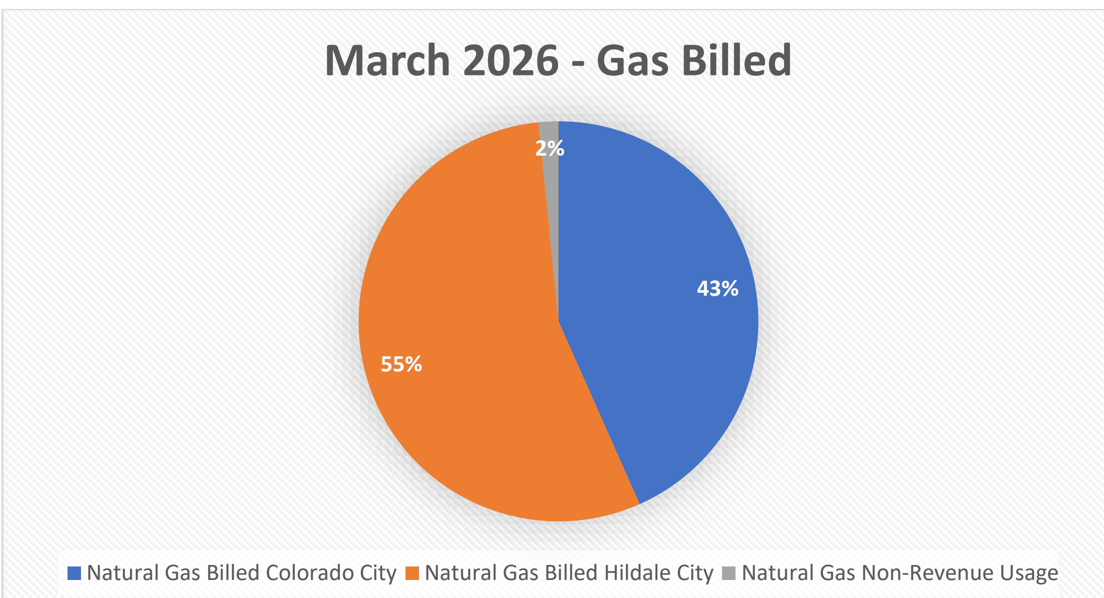
Propane Gas

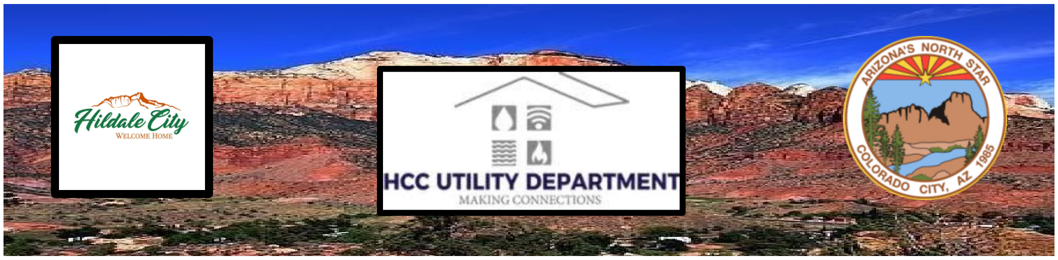
Staff delivered 11,759 gallons of propane to 120 customers in March.



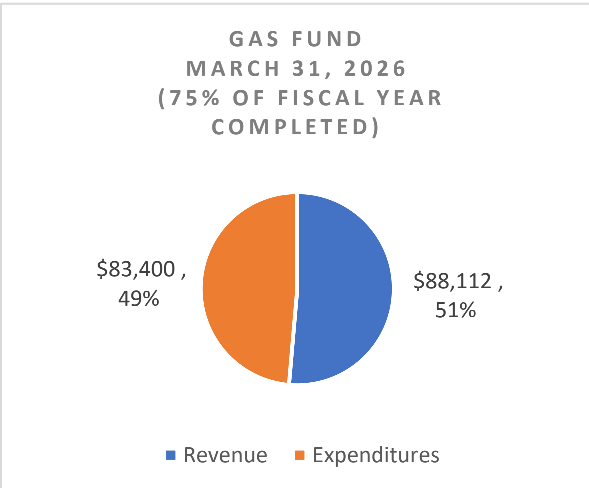
Gas billed Colorado City and Hildale City customers for March 2026.

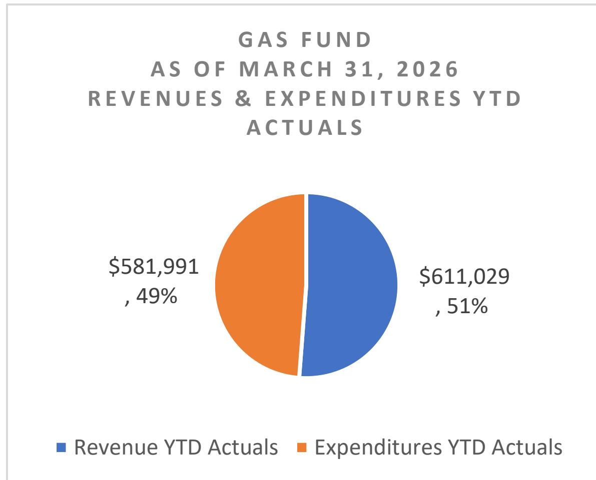
Description	Quantity Billed*	Number of Customers
Natural Gas Purchased	3,586,900	
Natural Gas Billed Colorado City	1,554,700	413
Natural Gas Billed Hildale City	1,974,800	315
Natural Gas Non-Revenue Usage	57,400	
*Numbers are in Corrected Cubic Feet (100 Corrected Cubic Feet = 1 Therm)		





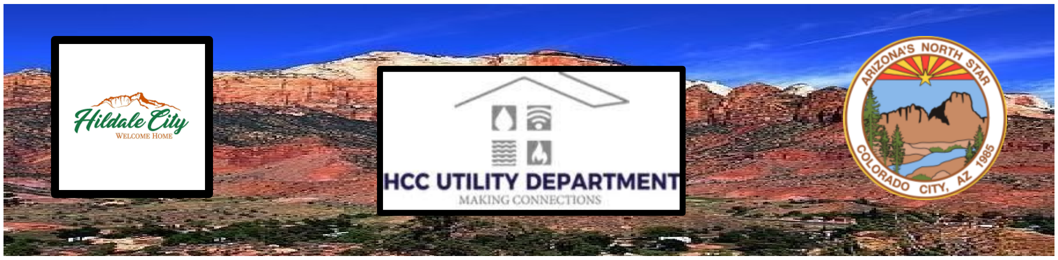
March Gas Financial Results:



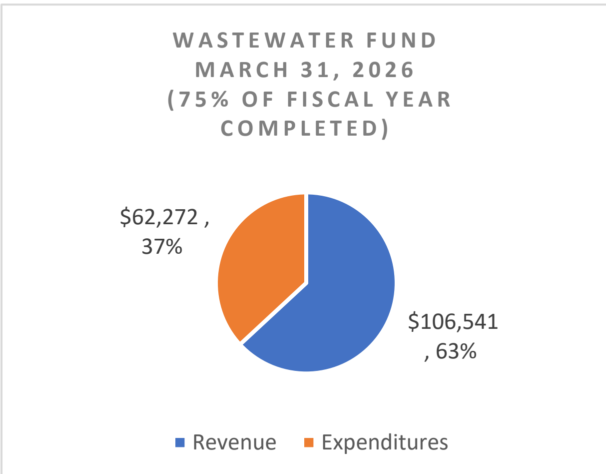


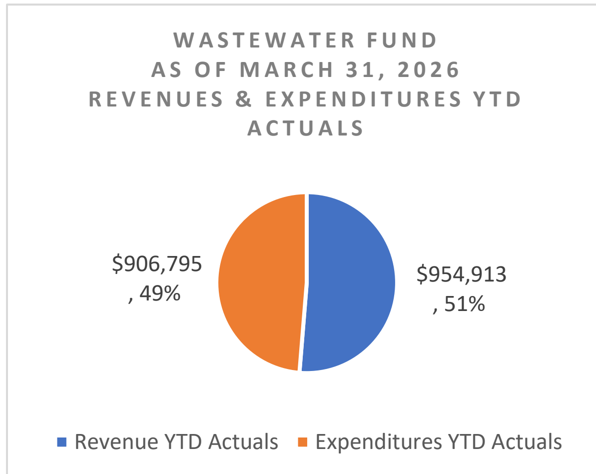
<u>Sewer Operations:</u>

Operations at the Sewer Treatment Facility are normal with no major changes. As part of ongoing grounds maintenance, goats are being utilized to manage grass and weed growth. Using the goats, instead of using mechanical and chemical means, to maintain the grounds is efficient and environmentally friendly.



March Wastewater Financial Results:

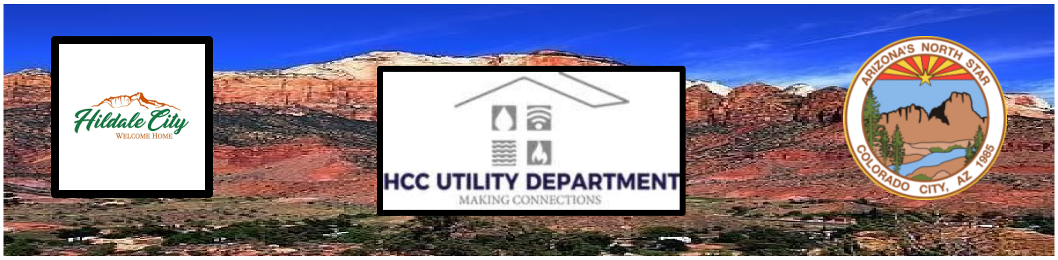




Water Operations:

Million Gallon Tank

The protective paint coating on the One-Million-Gallon storage tank has been completed. This coating serves as a barrier against corrosion and environmental wear, helping to extend the service life of the tank and maintain water quality standards.



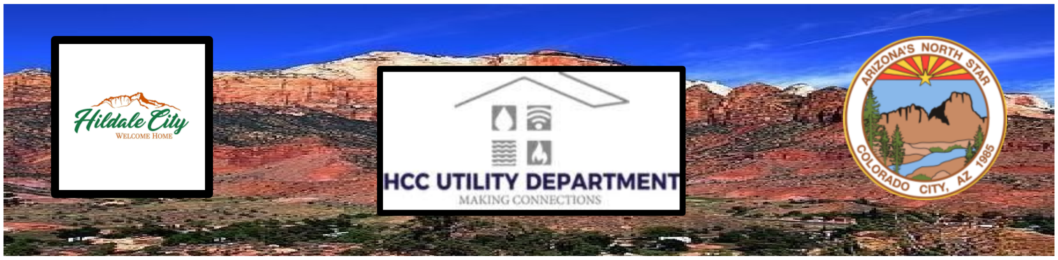
Water Wells

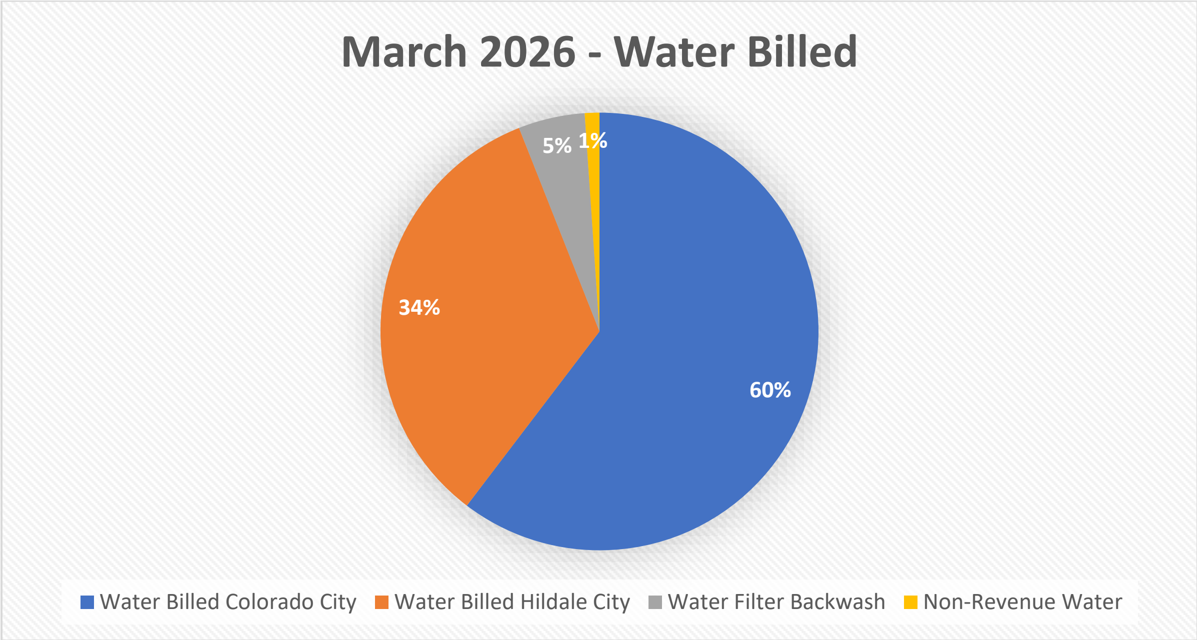
One of the shallow water wells was recently cleaned by Cluff Drilling to improve efficiency and production. Following this work, Utility crews installed a new pump and motor. Two (2) other wells are being worked on as part of our annual operation and maintenance (O&M) program.

The first well is currently producing approximately 100 gallons per minute, contributing to the reliability and capacity of the City's water supply system.

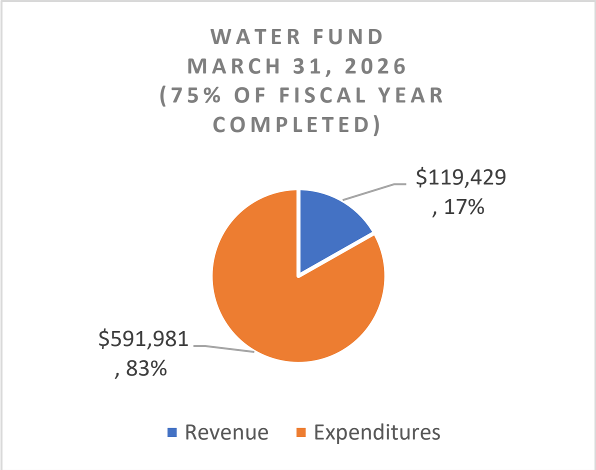
Water billed to Colorado City and Hildale City customers for March 2026.

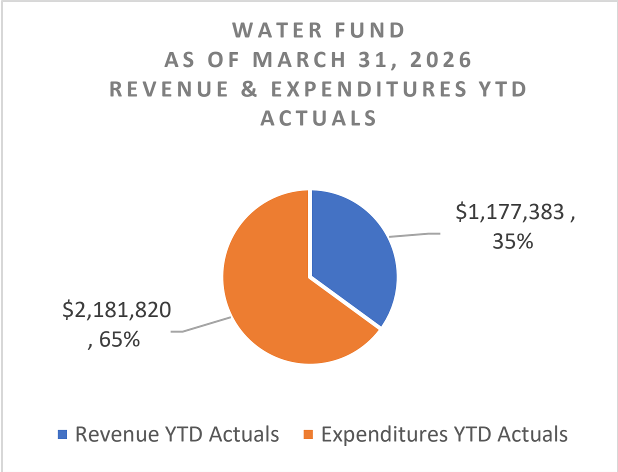
Description	Quantity Billed*	Number of Customers
Water Produced	24,450,000	
Water Billed Colorado City	14,757,000	843
Water Billed Hildale City	8,229,000	394
Water Filter Backwash	1,200,000	
Non-Revenue Water	264,000	
*Numbers are in gallons		

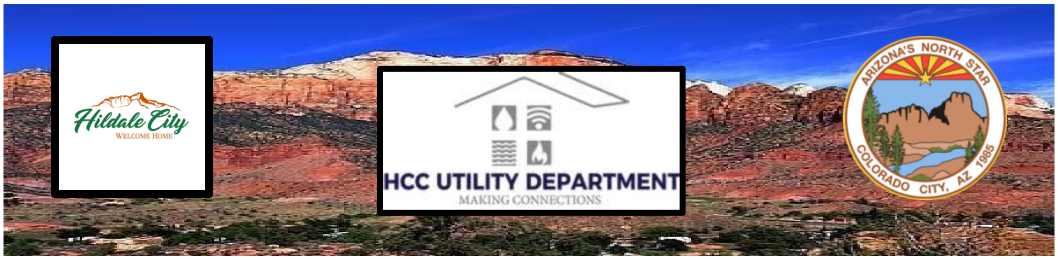




March Water Financial Results:







Customer Service/Billing

Utilities Activities for March

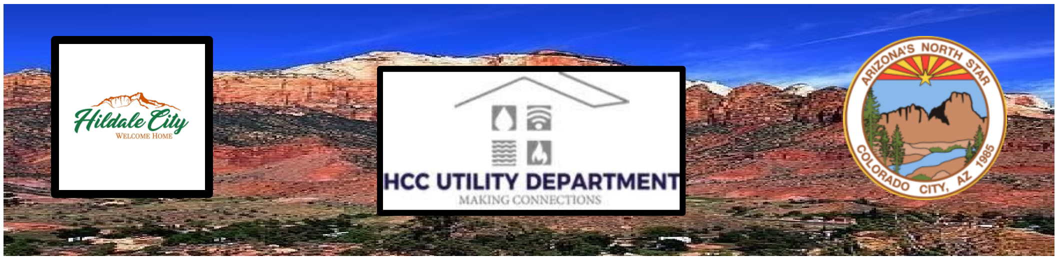
	Total
Propane Tickets	130
Service Orders	76
Shut Off Notices	173
Shut Offs	12

Administration:

The Utility Department met with Arcadis Engineering staff working on the PFAS treatment for EPA on February 17, 2026. The next meeting is scheduled for late April to determine the options for treating or installing a new well for the PFAS contamination after the test results are finished. The costs of all work for PFAS mitigation are covered by the EPA.

Staff have received confirmation of the funding agreement from the CDBG Grant for the outfitting of the new drilled wells - #25 & #26. Once Utilities has the engineering work done and reviewed, the work could be out for bid as soon as June.

The CIB Grant project award meeting was April 2, 2026, in Salt Lake City. We received the long-term lease agreement from the property owner at the Canyon and it was added to the final packet for review and approval from the CIB. At the regular CIB Board Meeting, the recommendation of the Board and Staff was to split the $4.7 million award into ½ Grant and ½ 0% interest loan. The final paperwork will be completed in June 2026 along with award of the Project and Funds.



The Sewer Master Plan is almost complete with the current and future customers, flows, growth of the community and zoning for future growth being added to the plan. The first portion of the study is over 95% complete. There will be a meeting with staff and the three communities in April or early May to go over the changes from the February meeting. All costs for the Sewer Master Plan are covered by the Sewer Impact Fees.

The Homestead Sewer Project is under final design. Some additions were made after the 90% design review was done. The Homestead Sewer Project is identified in the Sewer Master Plan as a critical component for growth and is 100% Impact Fee Funded. Along with the sewer improvements, we will address the undersized water line, the gas lines and road condition. The “A” Sewer Line, which allows sewerage to flow from Centennial Park to the Sewer Treatment Plant, Manholes need to be repaired/replaced and are being reviewed for a trenchless replacement project. The goal is to bid on both projects at the same time.

Staff are working on the Annual Audit.

As part of the Utility Report improvements, we have added the Monthly Utility Revenue versus Expenditure Report to the Monthly Report. For this month, the second quarter of FY26 is reported for the Year to Date (YTD) and Month (October, November & December 2025). The third quarter report will be in the April Monthly Report, each month will have a separate monthly report of the operational expenditures and revenues. The Check Register is back and accurate and the columns will now show the Department which the checks were paid instead of the account number. There will also be a chart at the end showing the percentages paid from each Department.

OUR MISSION Is to provide regional leadership and fiscally responsible, necessary public services so that residents can enjoy living in a healthy and safe community

HILDALE - COLORADO CITY FIRE DEPARTMENT

Fire Chief's Report to the Board

April 28, 2026

ADMINISTRATIVE ACTIONS:

I am pleased to report that we have successfully implemented our new Medical Direction. Crews now have access to protocols via a user-friendly mobile application. Initial training on the new protocols has commenced and additional sessions are scheduled throughout the year. Certain medications will be replaced to align with these protocols, and the necessary orders have been placed. I have a meeting scheduled for May 8, 2026, with Dr. Cleaver and Dr. Wilson to address any concerns and facilitate a smooth transition of service.

Matthew Zitting and I have dedicated significant time this past month to re-drafting the VCRP Charter. We now have a strong working draft, which we aim to have approved and adopted by the VCRP Board at their meeting today. Upon VCRP Board approval, the draft will be presented to this Board for review and ratification. The primary changes clarify plan operations as both a relief plan and detail the contributions and vesting process for District Members.

I attended the Mohave County Fire Chiefs Meeting this month at the Golden Shores Fire District in Topock, Arizona. The association is advancing efforts to reestablish county-wide leadership development training, which will be accessible to all departments.

We have finalized the transfer documents and taken delivery of the Type IV Brush Engine acquired through BLM's Rural Readiness Program (RRP). This vehicle will significantly enhance the versatility of our response capabilities. The truck is designed for off-road use and features an 800-gallon water capacity.

Sherrie and I traveled to Kingman this past month and met with Dr. Merril and Heather Miller, RN, to present them with gift baskets and appreciation cards in recognition of their years of dedicated service as our Medical Control. The meeting was cordial, and both expressed understanding regarding the transition to new Medical Directors. They have agreed to continue allowing our members to participate in case reviews and training opportunities as available.

This past month, Chief Porter attended the Washington County LEPC and Training Officers Meetings, the Washington County pre-season coordination meeting, and a one-day workshop on strategic foresight for wildfire management.

TRAINING REPORT:

The April ALS Inservice focused on mandatory training in infectious disease control and reporting, led by EMS Lt. Sherrie Knudson. The April ALS Inservice served as both inservice and orientation for the new Mission Critical Protocols App used by IMD, with TJ Reidhead of IMD leading the session. Both sessions were well attended, and a catered meal was provided.

The 2026 Fire Academy continues to demonstrate strong results, with all candidates progressing well. All cadets have passed the state skills testing for Firefighter I and II and will complete the written exam following our meeting this evening. The cadets will advance directly into the Hazmat portion of training, which should conclude by the end of next month. Graduation is scheduled for June 5, 2026, at 5:00 p.m.

Maintenance Director Dan R. Barlow attended a four-day Southwest Emergency Vehicle Technician Conference in Texas. Dan was awarded a scholarship through the ASFMA, and the District covered his airfare and travel stipend.

MAINTENANCE REPORT:

Routine maintenance was completed on BR1011, A113, E1051, and 513. Sway bar bushings were replaced on A110, and hydraulic hose repairs were performed on L1011 following issues identified during last month's ladder testing.

Dan Roy is obtaining quotes to paint the recently acquired brush engine and BR1013 to align with the rest of our fleet.

Staff completed mandatory testing for both breathing air compressors. One compressor failed the testing and is currently being repaired in preparation for retesting.

The C1002 vehicle is in the shop for the installation and setup of emergency equipment. Decals and the winch bumper have been installed, and many lights are in place in preparation for the major wiring project.

The electric generator on the MTU failed and is currently out of service. We are awaiting a cost estimate for replacement. In the interim, we hired an electrical company to modify the station's electrical system, enabling the MTU to be connected to the building and allowing recruits to complete their training.

FIRE PREVENTION:

The CPR Training Center continues its efforts, with five members recertified for provider-level CPR/First Aid and two community members trained in CPR/First Aid.

Fire prevention activities continue, including one business inspection and multiple meetings with CCUSD staff to ensure all their facilities are equipped with Knox Boxes for emergency access.

OTHER:

Crews provided fire and EMS standby for Centennial Academy's field day activities. These events enable our crews to interact with high school students, showcase our work, and support recruitment efforts.

Sincerely,

Jesse Barlow, Chief


Colorado City Fire Department
STATION NO. 1
40 S. Pioneer St.
206
ORADO CITY
IRE DEPT.

Colorado City Police Department
Hildale City Police Department
Courage-Compassion-Integrity

Robbins A. Radley
Chief of Police

Arizona (928) 875-9170
Utah (435) 874-2240

Police Department Report **May 2026**

Patrol: The police department made a change in how our external reporting will look like. Calls labeled "Law calls" represent calls for service. Out of those law calls 88 resulted in an arrest or further investigation and a case number was assigned. 64 of those law calls officers were able to resolve right then and there resulting in a report that does not require any additional follow up or prosecution. Officers are writing citations for traffic violations on 85% of their stops with 15% receiving warnings. One DUI arrest was made during the month.

Administration: Here are some examples of results from the Traffic Speed trailer. Any time you see the speed trailer out doing a survey you can anticipate traffic enforcement in the area to follow. This is the information the police department uses to determine where officers need to focus on.

Survey Description
Survey Location 200 N Central St
Survey GPS Coordinates 36.9954951, -112.9747362
Survey Dates Start Stop

Tuesday, 4/7/2026 8:23 AM Tuesday, 4/14/2026 9:34 AM

Posted Speed Limit 25 mph
Traffic Zone Normal
Speed Pie Chart
Date Range: 2026-04-07 - 2026-04-14
Direction: Both

Traffic Direction Closing Away Combined

Posted Speed Limit 25 mph

	Closing,	Away,	Combined
Vehicles Under the Speed Limit Count	1512	601	2113
Vehicles Under the Speed Limit Percentage	14.79%	6.01%	10.45%
Vehicles Over the Speed Limit Count	8708	9401	18109
Vehicles Over the Speed Limit Percentage	85.21%	93.99%	89.55%
Excessive Speed Threshold 40 mph			
Vehicles Over the Excessive Speed Count	124	279	403

Vehicles Over the Excessive Speed Percentage	1.21%	2.79%	1.99%
Average Violation Speed	30.59 mph	32.17 mph	31.41 mph

Survey Description
Survey Location 1250 W Arizona Ave
Survey GPS Coordinates 36.9975934, -113.0002430
Survey Dates Start Stop

Tuesday, 3/10/2026 7:11 AM Tuesday, 3/24/2026 6:10 AM

Posted Speed Limit 25 mph
Traffic Zone Normal
Speed Pie Chart
Date Range: 2026-03-10 - 2026-03-24
Direction: Both

Traffic Direction Closing Away Combined

Posted Speed Limit 25 mph

	Closing	Away	Combined
Vehicles Under the Speed Limit Count	183	189	372
Vehicles Under the Speed Limit Percentage	6.28%	6.54%	6.41%
Vehicles Over the Speed Limit Count	2729	2702	5431
Vehicles Over the Speed Limit Percentage	93.72%	93.46%	93.59%
Excessive Speed Threshold 40 mph			
Vehicles Over the Excessive Speed Count	304	407	711
Vehicles Over the Excessive Speed Percentage	10.44% 1	4.08%	12.25%
Average Violation Speed	33.33 mph	34.46 mph	33.89 mph

Survey Description
Survey Location MM 2.5 SR 59
Survey GPS Coordinates 37.0140679, -113.0224916
Survey Dates Start Stop

Wednesday, 11/26/2025 10:00 AM Tuesday, 12/2/2025 7:14 AM

Posted Speed Limit 65 mph
Traffic Zone Normal
Speed Pie Chart
Date Range: 2025-11-26 - 2025-12-02
Direction: Both

Traffic Direction Closing Away Combined

Posted Speed Limit 65 mph

	Closing	Away	Combined
Vehicles Under the Speed Limit Count	2651	4332	6983
Vehicles Under the Speed Limit Percentage	13.35%	24.67%	18.66%
Vehicles Over the Speed Limit Count	17202	13228	30430
Vehicles Over the Speed Limit Percentage	86.65%	75.33%	81.34%
Excessive Speed Threshold 120 mph			
Vehicles Over the Excessive Speed Count 0 1 1			
Vehicles Over the Excessive Speed Percentage	0	0.01%	0.0%
Average Violation Speed	72.77 mph	71.07 mph	72.03 mph

Over the course of the next few months the dispatch center will begin dispatching for additional fire departments. It will be even more important when an emergency is occurring that community members dial 9-1-1 and not the non-emergency telephone numbers for police, fire or EMS. Using the 9-1-1 system provides information for the dispatcher to use without having to ask and expedites the call being dispatched with the appropriate information. If there is a question as to the emergency at hand, dial 9-1-1 and the dispatcher will work through it with you, it is better to be safe than sorry in these calls for help.

Thank you, Robbins A. Radley

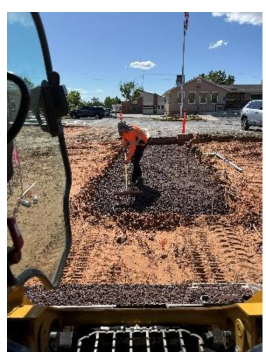
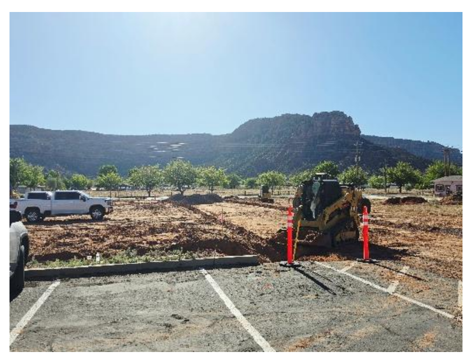
Public Works Report

April 2026

CITY & STREETS MAINTENANCE

Cleanup and maintenance: Public works road crew worked on North Hildale St concrete foundation block removal. Potholes were filled on Homestead. Road crew started working on the new road off Central St. to Town Hall and added conduit for irrigation lines to go in for the planter strip. Made 1534 yards of road base.



Sign replacement and addition: No changes this month.

Screen Plant Operations: The road crew worked on the crusher, adding safety guards and replacing a belt, radiator cap and some thermostats. 3,545 yards of cinders were hauled from the East Hurricane cinder pit to the crusher.

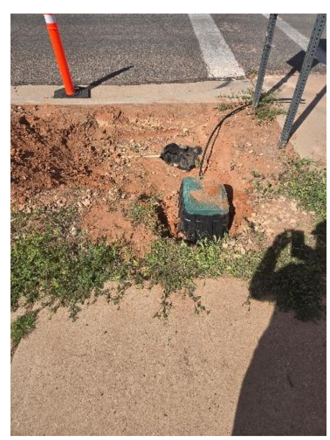
PARKS AND RECREATION

Our parks crew did spring clean-up at both parks along with regular park maintenance. Mowed Police Department and Town Hall. Sprayed and pulled weeds at Town Hall, Police Department, Richard St, Mohave Ave, Johnson St, all Central St, Ground tree stumps down on Central St. and re-routed drip lines through conduit under Town Hall approach

Heritage Park: Did routine park maintenance. A new flag and rope were installed and fixed the top of the flagpole. Fixed water leak

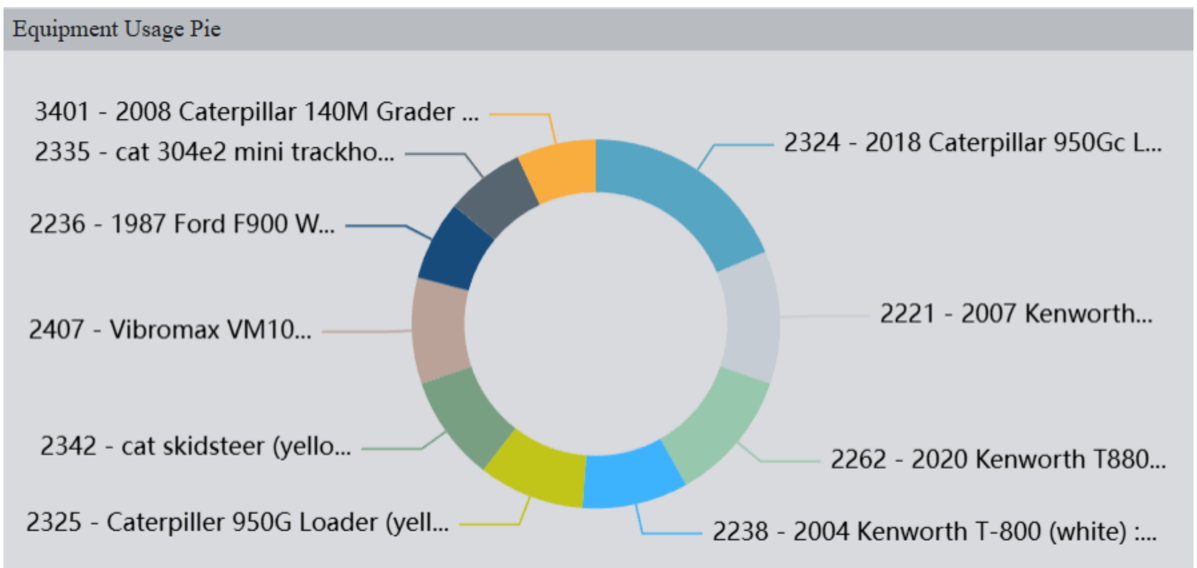
Lauritzen Park: Did routine park maintenance.



EQUIPMENT MAINTENANCE AND REPAIR

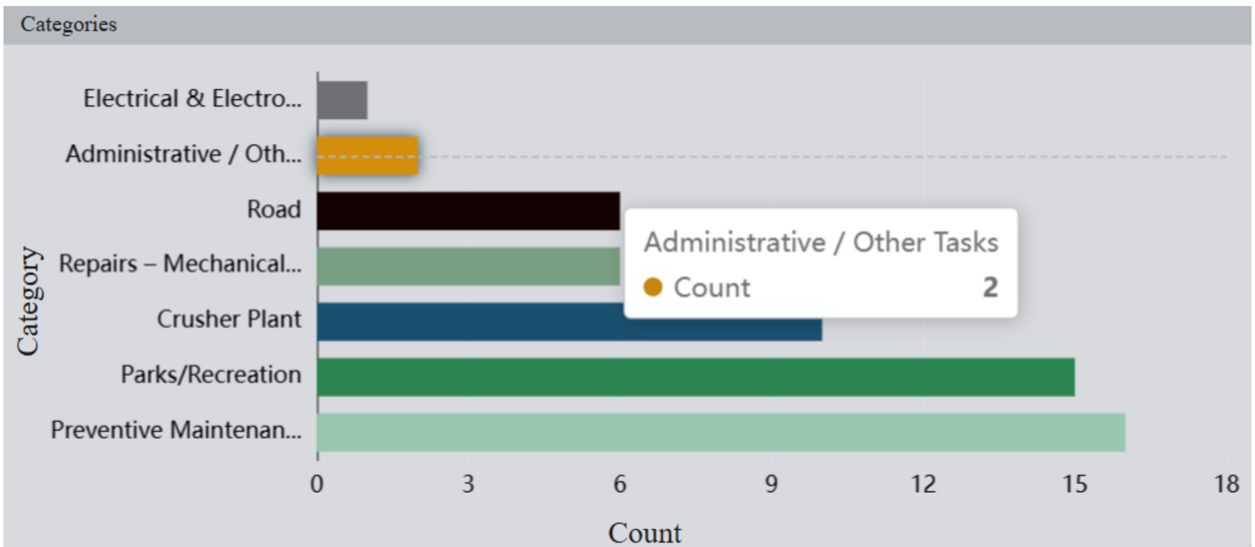
Equipment # 4454 had the seat replaced, had a hydraulic hose replacement, and fixed the wiring in the arm on Equipment # 4454. Filter replacement and oil change made on Equipment # 2200. Replaced brakes on Equipment #2221 and replaced tires. Wiring repair on Equipment 2342. Vehicle #4458 had maintenance work transmission fluid changed, AC charged and coolant added. Vehicle # 1119, 1123, 1125, 1126, 4454, 1132, and 4468, 4458 had LOF inspections.



LANDFILL

Spring-Cleaning Week was completed successfully. Roll-off containers at City Halls were heavily used, though landfill turnout was lower than expected. An improperly discarded e-bike caused a fire at the landfill, but it was quickly contained without further issues. A penny-rounding notice has been posted due to a coin shortage, and a previous battery-related fire highlights the need for proper disposal. Operationally, supplies have been received, and the west litter fence is nearly finished. In April, 905.2 tons of garbage were taken to the landfill.

ADMINISTRATIVE



Total man hours spent:

Arizona: 960.48

Utah: 36.40

The public works team takes pride in, and appreciates the opportunity, in working to improve the community and looks forward to its continued success.

Public Works Director.

Fillmore Office
25 East 500 North, Fillmore, Utah 84631 **Tel:** 435.743.6151 **Fax:** 435.743.7900

September 2nd, 2025

Jerry Postema
Utility Director
320 East Newel Ave.
P.O. Box 840490
Hildale, UT 84784
(435) 874-1160
jerryp@hildalecity.com

Subject: HCCU Natural Gas System – Master Plan
Proposal for Professional Services

Dear Mr. Postema,

Sunrise Engineering, LLC (SE, LLC) is pleased to provide the following proposal to provide professional engineering services for Hildale/Colorado City Utility (HCCU) whereas Hildale City (City) is the operating agent.

ARTICLE 1. PROJECT UNDERSTANDING

Hildale is a city located in Washington County, Utah 30 miles east of St George. Colorado City is it's bordering sister city located on the Arizona side of the state line. In the year 2020, Hildale had a decennial census population of 1,127 with 264 housing units (315 services in 2024) and Colorado City had a decennial census population of 2,478 with 561 housing units (402 services in 2024). The cities are experiencing continued growth due to recent Annexation in Hildale, large new subdivisions, and high-density structures in Colorado City being the main drivers of growth. Several inquiries have been made expressing interest in connection with town natural gas. Hildale's gas utility is a rare example of a small, municipally owned natural gas system with its own interstate connection, operating outside of Utah's primary investor-owned utility territory. The system provides energy security and autonomy for the twin communities of Hildale, Utah and Colorado City, Arizona.

Hildale and Colorado City's municipal gas utility is owned and operated by the City of Hildale through the Hildale/Colorado City Utility (HCCU) Department. The system was formally established in 2002, but its origins trace back to the 1990s, when the city constructed an 8"/6" 23-mile steel pipeline from Hurricane to Hildale. This pipeline was originally intended to fuel the city's electric cogeneration plant and now serves as the backbone of today's distribution system. Before natural gas supply was fully secured, the city operated a propane-air distribution network, blending propane and air to create synthetic natural gas suitable for household and commercial appliances. Even after interconnecting with the natural gas transmission grid, the city-maintained propane-air facilities as a backup supply.

The HCCU receives its natural gas from Enbridge at a gate station in Hurricane, Utah, located at 600 North and 200 West. From this interconnection, a steel pipeline follows State Route 59 to Hildale, where gas is reduced in pressure and distributed locally. The system currently serves not only Hildale but also Colorado City, Arizona, which began receiving municipal natural gas service in 2023.

In order to determine required system upgrades and associated costs as the cities grow, HCCU (Hildale) reached out to SE, LLC in August 2025 to assist in creating a Natural Gas Master Plan for the HCCU's gas system. This plan will assist HCCU in determining connection and impact fees moving forward to ensure costs of future system upgrades are covered.

ARTICLE 2. PROPOSED SCOPE OF WORK

SE, LLC proposes to perform the following identified services.

1. SE, LLC proposes to create a working model of HCCU's existing gas distribution system, which includes Hildale and Colorado City. The model will include attributes for relevant gas facilities, peak demands, flows, and pressures applicable to the system. The model will be located and operated on SE, LLC's servers by SEI, LLC.
2. After creating of a working system model, SE, LLC complete an engineering review of HCCU's existing natural gas distribution system which consists of approximately 13 miles of PE pipe and 23 miles of high-pressure steel distribution pipe in Hildale and approximately 19 miles of PE pipe in Colorado City. The existing system studies will include evaluation of existing infrastructure and conditions such as pipe sizes, pressures, and demands. Results will be used for the identification of potential low pressure or otherwise problematic areas. Remedial actions will be established based on the results.
3. SE, LLC to conduct a population study to determine the future effects growth will have on the existing system, it's capacity, and what remedial actions will need to be taken as growth milestones are reached.
4. SE, LLC to complete and provide a Natural Gas Master Plan report for HCCU's gas facilities detailing all findings and recommendations. Recommendations will be in order of importance and based on growth.
5. All additional utility information SE, LLC is to include in the review will be provided to SE, LLC by HCCU (Hildale). This may include information regarding recent upgrades, leak and maintenance records, historical usage data, valve locations, anticipated growth areas, etc. While SE, LLC will employ measures where possible to verify the accuracy of provided information, ultimately it is HCCU's responsibility to ensure all information provided to SE, LLC is accurate and complete.

Scope of Work Exclusions

The Scope of Work for this project excludes the following specific tasks. SE, LLC is capable and willing to perform them via a scope change, should the City desire.

1. Field services work including site visits or local information gathering for equipment, data, etc.
2. Direct subsurface investigation including potholing
3. Detailed engineering/design of recommended upgrades
4. Construction services
5. As-Build services
6. Surveying

Deliverables

During or upon completion of the above Scope of Work, SE, LLC will submit to HCCU (Hildale):

- One (1) electronic pdf Natural Gas Master Plan for the City's distribution system.

ARTICLE 3. COMPENSATION

SE, LLC proposes to perform the services as described in Article 2 on a Lump Sum basis for a total budget amount of **$47,578**.

SE, LLC is willing and able to perform additional engineering services for the City upon request. Any additional services requested by the City can be performed under this contract on a Time and Materials basis at the rates and fees shown in Exhibit A.

If you have any questions regarding this proposal, please contact me at (435) 743-1133.

Sincerely,

Matthew Dutson, PE
Project Engineer
mdutson@sunrise-eng.com
(435) 743-1133

Exhibit A – 2025 Fee Schedule

CC: Marty Lunt

SUNRISE ENGINEERING

FEE SCHEDULE

EXHIBIT A

Work Classification	Hourly Rate	Work Classification	Hourly Rate
Administrative I	$62	Engineering Tech I	$93
Administrative II	$81	Engineering Tech II	$109
Administrative III	$104	Engineering Tech III	$125
Administrative IV	$127	Engineering Tech IV	$141
Building Inspector I	$86	Engineering Tech V	$156
Building Inspector II	$100	Funding Specialist	$156
Building Inspector III	$100	GIS Analyst	$165
Building Official	$180	GIS Programmer	$175
CAD Drafter I	$98	GIS Specialist I	$135
CAD Drafter II	$116	GIS Team Leader	$180
CAD Drafter/Designer III	$127	GIS Tech	$90
CAD Drafter/Designer IV	$143	GIS Tech II	$110
CAD Drafter/Designer V	$159	One Man Survey Crew	$165
Construction Observer I	$105	PI Director	$167
Construction Observer II	$125	PI Manager	$156
Construction Observer III	$138	PI Specialist I	$111
Construction Observer IV	$159	PI Specialist II	$122
Construction Observer V	$179	PI Specialist III	$133
Electrical Engineer III	$182	PI Specialist IV	$145
Electrical Engineer Intern (EIT) I	$143	Plan Reviewer	$145
Electrical Engineer Intern (EIT) II	$161	Planner I	$116
Electrical Engineer Intern (EIT) III	$172	Planner II	$133
Electrical Engineer IV	$196	Planner III	$144
Electrical Engineer V	$209	Planner IV	$159
Electrical Engineer VI	$224	Planner V	$177
Electrical Engineer VII	$238	Planning Manager	$199
Electrical Student Intern	$103	Principal Electrical Engineer	$254
Electrical Tech I	$110	Principal Engineer	$249
Electrical Tech II	$128	Principal Surveyor	$225
Electrical Tech III	$149	Project Manager I	$155
Electrical Tech IV	$165	Project Manager II	$166
Electrical Tech V	$182	Project Manager III	$177
Engineer III	$165	Project Manager IV	$188
Engineer Intern (EIT) I	$123	Project Manager V	$199
Engineer Intern (EIT) II	$137	Registered Surveyor	$203
Engineer Intern (EIT) III	$151	Senior Electrical Engineer	$246
Engineer IV	$179	Senior Engineer	$235
Engineer Student Intern	$109	Survey CAD Tech	$139
Engineer V	$193	Survey Crew Chief	$165
Engineer VI	$207	Survey Manager	$188
Engineer VII	$221	Survey Tech	$99

Expense	Rate	Mark-Up
Mileage	$0.59 per mile	N/A
Field Vehicle (on site)	$60 per day	N/A
Per Diem Meals	$57 per day	N/A
Troxler Nuclear Density Gauge	$50 per day	N/A
High Density Scanner	$175 per hr	N/A
Material Testing Lab Work	Actual Cost	15%
Outside Consultants, Aerial Photography, etc.	Actual Cost	15%
Lodging	Actual Cost	10%
Other Expenses incurred	Actual Cost	10%

Base 01-2025

Quotation

Quote From:

Hydro Specialties Co.
14435 S. Center Point Way
Bluffdale, UT 84065

Phone: 801-562-9130
Fax: 801-562-9140

Quote # **WJ260306-0930**
Date: 03/06/26
Terms: Net 30 days
Freight: F.O.B. Bluffdale, Utah
Taxes: If applicable, are not included
Ref. No:

Quote To:
Hildale City
Attn: Nathan

Fax:

Project:

Item	Quantity	Description	Unit Price	Amount
1	1	Beacon Engagement Fee - One Time Fee >> BEACON Engagement Fee (BEACON-Engagement) is required for all BEACON SaaS Solution with ORION NaaS opportunities. This fee includes the setup and activation of Customer's BEACON SaaS portfolio.	4,250.00	4,250.00
2	1	Beacon Billing Interface Integration - One Time Fee **Work conducted by Badger Meter to Create Billing Interface between Billing Vendor Software Fees charged by billing vendor are not included and are the responsibility of the Customer	4,410.00	4,410.00
3	1	Beacon Training & Implementation - One Time Fee ** Training on Beacon Cloud Based Software Drive-By Reading System, Interface, etc	2,500.00	2,500.00
4		**Annual** Subscription Mobile Read Module License & User Login	816.00	-
5		**Monthly** Mobile Account Hosting Service Units ** Cost is Per Endpoint Per Month (1400x0.13=$182/month) *** Items 4 & 5 are Free for the first year	0.13	-
6	1	Orion ME Mobile Transceiver Kit >> Kit includes ORION mobile transceiver, 90 degree antenna connector, magnetic mount antenna, communication cable and nylon case. Price includes 36-month hardware warranty. ** Works with Customer Supplied Windows 11 Pro Laptop/Tablet	5,084.33	5,084.33

Sub total		$ 16,244.33
Discount		
Tax	7.45%	
Total		$ 16,244.33

Notes:
Pricing effective 30 days from quote date

Authorization:
Name: Jonas Welch
Date: 03/06/26
Signed: ____________________

Item 14.

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Color	Black
Hard Disk Size	512 GB
CPU Model	Core i7

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- Rugged Design: Built to withstand extreme conditions with a durable black exterior, making it ideal for fieldwork and challenging environments while maintaining professional aesthetics
- Display Excellence: Features a responsive 13.3-inch touchscreen with Full HD 1920x1080 resolution, providing crystal-clear visuals and intuitive touch interaction
- Storage Solution: Combines a fast 512GB SSD hard drive with 16GB RAM for quick data access, smooth multitasking, and ample storage space for your files
- Connectivity Options: Integrated with advanced Wi-Fi 6E, Bluetooth 5.2, T-Mobile 5G, Dedicated GPS (u-blox) capabilities, plus a built-in webcam for seamless communication, all powered by Windows 11 Professional
- MIL-STD-810H tested, Class 1 Division 2 Certified: Safe for hazardous locations (ANSI HAZLOC C1D2) IP-65 protected
- Slots: MicroSD Card, Nano-SIM, Fingerprint Reader, Contactless Smartcard Reader, NFC Reader
- Ports: 2 x USB 3.2 (one with PowerShare), Thunderbolt 4/USB 3.2 Gen 2 Type-C Port With PowerDelivery 3.0, RJ-45 Ethernet Port, HDMI, Headset Jack, Serial

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SUN	MON	TUE	WED	THU	FRI	SAT
31					1	2
3	4	5	6 Council Meeting	7	8	9
10 Mothers Day	11	12	13 Cottonwood / El Cap School Last Day	14	15	16
17	18	19	20	21 Water Canyon School Last Day	22	23
24	25	26 P&Z Meeting	27 Court	28 Utility Board Meeting	29	30
31	1	2	3	4	5	6