

# School LAND Trust Plan Amendment 2025-2026 - Jean Massieu School for the Deaf

The Amendment has been submitted by the School and is waiting LEA review.

## Goal #1

close

## Goal Statement

close

By the end of the 2025-26 school year, 65% of the students at USDB will improve their reading, math, and science scores, as measured by their progress on their individual IEP goals.

## Academic Area

close

- English/Language Arts
- Mathematics
- Science

## Measurements

close

Student progress will be measured by individualized assessments on progress toward their individual IEP goals. (Assessments may include NWEA MAP, Jerry Johns, EOWPVT, KeyMath, and/or other evaluation tools as appropriate for the individual student.)

## Action Plan Steps and Expenditures

close

1. Student learning throughout the organization will be supported by the renewal of the following educational technology specific to each student's IEP: Curricula to enhance the learning of students.

Title	Cost/Anticipated Cost
Mystery Science	\$998
ST Math	\$2,720
Braining Camp	\$325
IXL	\$6,806.25
Newsela	\$1,755
NWEA	\$3,658.75
PowerSchool Curriculum and Instruction	\$3,647.16
Studies Weekly	\$556.50
Fusion	\$12,885
Smart Software	\$1,928.71
Learning A-Z	\$8,529.76
Electronic Curriculum Subscriptions (Mountain States)	\$15,912
Seesaw	\$1,385.47
School AI	\$436.62
Starfall	\$473.00
PowerSchool Schoology	\$6,347.36
Total	\$68,364.60

The updated amount is \$68,364.60.

Category	Description	Estimated Cost
Books, Ebooks, online curriculum/subscriptions	Action Step 1	\$68,364.60
	Total:	\$68,364.60

### Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Books, Ebooks, online curriculum/subscriptions	\$68,364.60
Total:	\$68,364.60

## Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2023-2024		\$228.14
Distribution for 2024-2025		\$51,623.01
Total Available Funds for 2024-2025		\$51,851.15
Estimated Funds to be Spent in 2024-2025		\$
		18370.7
Estimated Carry-over from 2024-2025		\$33,480.45
Estimated Distribution for 2025-2026		\$35,396.20
Total Available Funds for 2025-2026		\$68,876.65
Summary of Estimated Expenditures for 2025-2026		\$68,364.60
Estimated Carry-over to 2026-2027		\$512.05

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Publicity

- Letters to policymakers and/or administrators of trust lands and trust funds
- School newsletter or website
- Social Media

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	2	1	2026-03-26

## Comments

Date	Name	Comment
2025-06-20	Paula Plant	Plan Comment: Each academic area listed must have a measurement. Technology is not listed as an academic area being addressed. Please remove technology in the list or provide an assessment to show improvement.
2025-06-20	Paula Plant	Plan Comment: The vote is showing 10 total voting members. The number of voting members listed on the Membership Form is 13. Please add a corrected vote or update the Membership Form.
2026-03-18	michellet@usdb.org	Amendment Comment: 3/18/2026 The School Community Council Subcommittee of the Advisory Council met, discussed this plan in depth, and has approved the proposed amendment.
2026-03-30	michellet@usdb.org	Amendment Comment: The 2 members listed as "not approved" are actually non-voting members of the Advisory Council.

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