

## FY2026 USDB Enrichment and Trust Lands Projects

March 31, 2026

Function Code	Deaf School Enrichment Fund Projects	Superintendent Recommendations	FYTD Expenditures	Percentage Spent	Board Approval
	FY2026 Available Funds	\$ 200,981.54			
	Carryforward from FY2025	\$ -			
	Field Trip Transportation		\$ -		
EF2601	<a href="#">Extra-Curricular Activities for the Deaf</a>	\$ 200,981.54	\$ 169,079.96	84%	5/2/2025
	<a href="#">Deaf Mentor Program</a>	\$ -			
	<a href="#">Extra-Curricular Activities for the Deaf</a>	\$ -			
	<a href="#">Study Abroad - France</a>	\$ -			
	<a href="#">USD Sailing Experience</a>	\$ -			
	<b>Totals</b>	<b>\$ -</b>	<b>\$ 169,079.96</b>		

Function Code	Blind School Enrichment Fund Projects	Superintendent Recommendations	FYTD Expenditures		Board Approval
	FY2026 Available Funds	\$ 1,208,573.47			
	Carryforward from FY2025	\$ 621,538.64			
	Field Trip Transportation	\$ 20,000.00		0%	05/02/25
EF2610	<a href="#">Extra-Curricular Activities for the Blind</a>	\$ 155,000.00	\$ 140,289.79	91%	05/02/25
EF2612	<a href="#">Expanded Core for the Blind</a>	\$ 150,000.00	\$ 33,082.62	22%	05/02/25
EF2605	<a href="#">Genote</a>	\$ 50,000.00	\$ 25,000.00	50%	05/02/25
EF2606	<a href="#">Harmony Music</a>	\$ 30,000.00	\$ 16,025.00	53%	05/02/25
EF2609	<a href="#">LEA Activity Support</a>	\$ 25,000.00		0%	11/07/25
EF2611	<a href="#">Family Activity Support</a>	\$ 20,000.00	\$ 921.26	5%	11/07/25
EF2607	<a href="#">TVI Support</a>	\$ 75,000.00		0%	02/06/26
EF2608	<a href="#">Campus Field Trips</a>	\$ 35,000.00		0%	02/06/26
EF2603	<a href="#">AT ALMC</a>	\$ 25,000.00	\$ 881.49	4%	02/06/26
EF2604	<a href="#">AT - High Tech</a>	\$ 50,000.00		0%	02/06/26
EF2613	<a href="#">Positions</a>	\$ 304,567.61		0%	02/06/26
EF2614	<a href="#">ERC Refresh</a>	\$ 50,000.00	\$ 9,108.76	18%	02/06/26
	<b>Totals</b>	<b>\$ 840,544.50</b>	<b>\$ 225,308.92</b>		

Function Code	USDB Trust Lands Fund Projects	Superintendent Recommendations	FYTD Expenditures		Board Approval
	FY2026 Available Funds	\$ 35,396.20			
	Carryforward from FY2025	\$ 33,480.46			
	School Community Land Grant	\$ 35,396.20			05/02/25
	<b>Totals</b>	<b>\$ 33,480.46</b>	<b>\$ -</b>		