

USDB Line Item Status
Month Ending March 31, 2026
 Period 9

Fund: 2480

APPROPRIATION CLASS	APPROPRIATION NAME	FIXED FUNDING	FEDERAL REVENUE	OTHER REVENUES	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
PVAA PED Deaf & Blind Schools	PVB DBS Support Services	\$7,048,900.17	\$0.00	\$1,803,157.67	\$8,852,057.84	\$8,375,672.05	\$476,385.79
	PVF DBS Administration	\$4,469,780.76	\$0.00	\$3,071,778.72	\$7,541,559.48	\$5,366,332.95	\$2,175,226.53
	PVG DBS School for the Deaf	\$20,536,589.00	\$0.00	\$211,432.35	\$20,748,021.35	\$13,049,112.99	\$7,698,908.36
	PVH DBS School for the Blind	\$13,387,951.52	\$96,327.85	\$906,430.10	\$14,390,709.47	\$10,102,026.74	\$4,288,682.73
	PVI DBS Transportation	\$0.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$3,979,059.70	\$1,020,940.30
	PVJ DBS Utah State Instructional Materials Access Ctr	\$2,735,561.00	\$0.00	\$728.14	\$2,736,289.14	\$2,075,425.49	\$660,863.65
	Contingency Fund	\$2,750,000.00	\$0.00	\$0.00	\$2,750,000.00	\$0.00	\$2,750,000.00
	Utah Schools for the Deaf Extra Curricular Programs Board approved 3/13/2026	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
PVAA PED Deaf & Blind Schools totals:	\$48,178,782.45	\$96,327.85	\$10,993,526.98	\$59,268,637.28	\$42,947,629.92	\$16,321,007.36	
Department 400 totals:	\$48,178,782.45	\$120,736.00	\$12,029,864.00	\$60,329,382.45	\$59,510,900.00	\$59,510,900.00	
Remaining to Collect	\$0.00	\$24,408.15	\$1,036,337.02	\$1,060,745.17	\$16,563,270.08	\$43,189,892.64	