

CITY OF HOLLADAY

ORDINANCE No. 2026-02

**AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF HOLLADAY FOR
THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026**

WHEREAS, the City Council of the City of Holladay has adopted, by ordinance, the budget for the City for the fiscal year beginning July 1, 2025 and ending June 30, 2026, in accordance with the requirements of the state statute; and

WHEREAS, the City Manager has prepared and filed with the City Recorder a proposed amendment to the adopted budget for consideration by the City Council; and

WHEREAS, said proposed amendment reflects changes in the budget to account for actual revenues received and expenditures incurred; and

WHEREAS, the proposed amendments have been duly noticed and a public hearing held on March 5, 2026 and

WHEREAS, all conditions precedent to the amendment of the budget have been accomplished; and

WHEREAS, the City Council determines that amending the fiscal year 2025-2026 budget is in the best interest of the health, safety, and welfare of the citizens of the City of Holladay;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Holladay, Utah as follows:

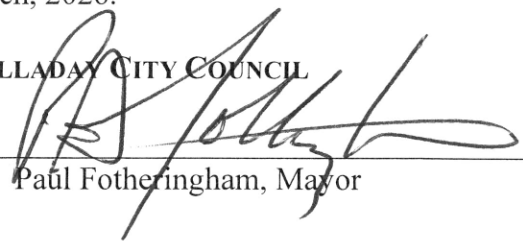
Section 1. Budget Amendment Adoption. The budget amendments attached hereto as Exhibit A and made a part of this Ordinance are hereby adopted and incorporated in the budget of the City of Holladay, Utah for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the requirements of state law.

Section 2. Certification. The City Recorder is hereby directed to have this Ordinance certified by the City Manager as the City Budget Officer.

Section 3. Effective Date. This ordinance shall take effect immediately upon posting.

PASSED AND APPROVED this 19th day of March, 2026.

HOLLADAY CITY COUNCIL

By: 

Paul Fotheringham, Mayor

[SEAL]



VOTING:

David Sundwall	Yea	X	Nay	___
Matt Durham	Yea	X	Nay	___
Natalie Bradley	Yea	X	Nay	___
Drew Quinn	Yea	X	Nay	___
Emily Gray	Yea	X	Nay	___
Paul Fotheringham	Yea	X	Nay	___

ATTEST:

Stephanie N. Carlson, MMC
City Recorder

DEPOSITED in the office of the City Recorder this 19th day of March, 2026.

RECORDED this 19th day of March, 2026.

City of Holladay Proposed Budget Amendment				
General Ledger Account Description	FY26 Original Budget	Proposed Change	FY26 Proposed Amended Budget	Description
General Fund				
Revenues				
Appropriated Fund Balance	-	226,252	226,252	Increase use of fund balance
TOTAL RECOMMENDED REVENUE BUDGET				
ADJUSTMENTS - GENERAL FUND	\$ -	\$ 226,252	\$ 226,252	
Expenditures				
Salaries & Wages	-	65,500	65,500	City Prosecutor & Paralegals
Employee Benefits	-	29,399	29,399	City Prosecutor & Paralegals
Training	-	1,200	1,200	City Prosecutor & Paralegals
Software	-	5,000	5,000	City Prosecutor & Paralegals software
Prosecuting Attorney	225,000	(30,000)	195,000	Reduction in contracted prosecuting services
Christmas Decorations	10,000	50,000	60,000	Village Lighting
Transfer to CP	1,385,155	(50,000)	1,335,155	Reduced transfer to CP for Lighting
Building Inspection Contract	50,000	40,000	90,000	Third party inspection services
Transfer to LBA	-	201,150	201,150	Debt sevice payment
Increase in Fund Balance	85,997	(85,997)	-	Decrease contribution to fund balance
TOTAL RECOMMENDED EXPENDITURE BUDGET				
ADJUSTMENTS - GENERAL FUND	\$ 1,756,152	\$ 226,252	\$ 1,982,404	
Arts Fund				
Revenues				
Ticket Sales	25,000	15,000	40,000	Community Theatre Ticket Sales
Individual Donations Arts Council	2,000	40,000	42,000	Individual donation for Community Theater
TOTAL RECOMMENDED REVENUE BUDGET				
ADJUSTMENTS - ARTS FUND	\$ 27,000	\$ 55,000	\$ 82,000	
Expenses				
Salaries & Wages	64,919	8,250	73,169	Adjustment for seasonals salaries Concert Producer and Event Coordinator
Employee Benefits	38,551	750	39,301	Adjustment for seasonals salaries Concert Producer and Event Coordinator
Adm - Musical Licensing	3,100	8,000	11,100	Community theater event
Program - Supplies	1,150	15,000	16,150	Community theater event
Advertising / Public Relations	10,650	1,500	12,150	Community theater event
Concessions / Refreshments	900	500	1,400	Community theater event
Individual Artist Payments	15,300	10,500	25,800	Community theater event
Facility Rental	15,000	1,500	16,500	Community theater event
Volunteer Appreciation	1,750	1,000	2,750	Community theater event
Professional Services	15,800	4,000	19,800	Community theater event
Contribution to Fund Balance	-	4,000	-	Contribution to fund balance
TOTAL RECOMMENDED EXPENSE BUDGET				
ADJUSTMENTS - ARTS FUND	\$ 167,120	\$ 55,000	\$ 218,120	
Grants Fund				
Revenues				
Energy Efficiency Grant	143,927	(43,927)	100,000	Correction to energy efficiency grant City match
Transfer from Capital Projects	-	46,721	46,721	Skatepark security camera City match /
State Homeland Security Grant	-	7,500	7,500	Skatepark security camera City portion
TOTAL RECOMMENDED REVENUE BUDGET				
ADJUSTMENTS - GRANTS FUND	\$ 143,927	\$ 10,294	\$ 154,221	
Expenditures				
Homeland Security Grant	-	10,294	10,294	Skatepark security camera
TOTAL RECOMMENDED EXPENDITURE BUDGET				
ADJUSTMENTS - GRANTS FUND	\$ -	\$ 10,294	\$ 10,294	
Capital Projects Fund				
Revenues				
Approp Fund Balance	7,466,496	46,721	7,513,217	Energy efficiency grant match /Skatepark security camera City portion
Transfer from General Fund	1,385,155	(50,000)	1,335,155	Village Lighting
TOTAL RECOMMENDED REVENUE BUDGET				
ADJUSTMENTS - CAPITAL PROJECTS FUND	\$ 8,851,651	\$ (3,279)	\$ 8,848,372	
Expenditures				
Lighting upgrades Village	100,000	(50,000)	50,000	Village Lighting
Transfer to Grants Fund	-	46,721	46,721	Energy efficiency grant match / Skatepark security camera City portion
TOTAL RECOMMENDED EXPENDITURE BUDGET				
ADJUSTMENTS - CAPITAL PROJECTS FUND	\$ 100,000	\$ (3,279)	\$ 96,721	

**CITY OF HOLLADAY
PUBLIC NOTICE OF
ORDINANCE ADOPTION**

Notice is hereby given that on the 19th day of March, 2026 the Holladay City Council adopted Ordinance 2026-02

Ordinance 2026-02 amends the 2025-2026 fiscal year budgets.

The complete ordinance is available for public inspection during normal working hours from 8:00 a.m. to 5:00 p.m. Monday through Friday in the office of the City Recorder located at 4580 S 2300 E, Holladay, UT.

Dated this 20th day of March, 2026

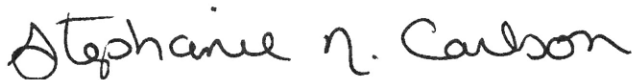
BY ORDER OF THE HOLLADAY CITY COUNCIL

Stephanie N. Carlson, MMC
Holladay City Recorder

CERTIFICATE OF POSTING

I, Stephanie N. Carlson, the City Recorder of the City of Holladay, certify that the above notice and Ordinance or summary was posted at City Hall, the City website www.holladayut.gov, and the Utah Public Notice website www.utah.gov/pmn.

DATE POSTED: Friday, March 20, 2026



City Recorder

