WOODS CROSS CITY COUNCIL AGENDA

Woods Cross City Hall • 1555 S 800 W, Woods Cross, Utah • Tuesday, May 5, 2026 – 6:30 pm
or immediately following work session scheduled from 5:30 – 6:30 pm in multipurpose room

This meeting will be held in person and via Zoom. You may access at https://zoom.us/j/9358074960
or go to zoom.us > select JOIN A MEETING > Meeting ID: 935 807 4960

Please **mute your microphone** except during PUBLIC COMMENT period.

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1. **WORK SESSION –** Discussion regarding City Hall replacement (this portion will be held in-person only in the multipurpose room)

INVOCATION/PLEDGE — **PETERSON**

2. **REVIEW of AGENDA**

3. **GUESTS/HONORS**
   - a. **Council Kudos Award** — **CHECKETTS**
   - b. **Youth City Council Report** — **MANNING**
   - c. **Davis County Permanent Supportive/Transitional Housing** — **PARKER/STEINBEIGLE**

4. **CONSENT ITEMS**
   - a. **Ratify Cash Disbursements:** 4/3/2026-4/30/2026 — **MAYOR**
   - b. **Approve Minutes:** 4/7/26 — **MAYOR**
   - c. **Consideration to Approve 2026 Proclamation Declaring May 10-16, 2026 as Police Appreciation Week in Woods Cross City** — **BIGELOW**
   - d. **Consideration to Approve 2026 Proclamation Declaring June 15-19, 2026 as Public Works Appreciation Week in Woods Cross City** — **CHRISTIANSEN**
   - e. **Consideration to Adopt Ordinance 639 Amending Municipal Code 14-15-090 Owner's Responsibility For Parking Violations** — **LINTON**
   - f. **Consideration to Adopt Resolution 2026-980 Authorizing Hiring an Independent Contractor Criminal Information Legal Secretary as Assistant to the Prosecutor** — **HADERLIE**
   - g. **Consideration to Adopt Resolution 2026-981 Authorizing Davis County CDBG Interlocal Agreement for FY 2027, 2028, and 2029** — **HADERLIE**
   - h. **Consideration to Adopt Resolution 2026-982 Authorizing Clark Street (1000 W) Right of Way Property Dedication to UDOT** — **HADERLIE**
   - i. **Consideration to Adopt Resolution 2026-983 Approving 2026 Interlocal Cooperation Agreement Between Davis County Cities and Davis County for UPDES General Permit** — **CHRISTIANSEN**
   - j. **Consideration to Adopt Resolution 2026-984 Authorizing Agreement with Ralph Smith Co. for Material Storage for the 1500 S Water Tank Construction** — **CHRISTIANSEN**
   - k. **Consideration to Adopt Resolution 2026-985 Approving 1800 W Right of Way Agreement w PacifiCorp and Seddie, LLC** — **CHRISTIANSEN**

5. **PUBLIC COMMENT**
   Brief items that are not on the agenda as part of a scheduled Public Hearing. Limited to 3 minutes. If an item requires more than 3 minutes, please contact the City Administrator to be added to a future agenda (bhaderlie@woodscross.com)

6. **ACTION ITEMS** — **HADERLIE**
   - a. **Consideration to Adopt Resolution 2026-986 Authorizing Contract to Conduct a Public Survey** — **HADERLIE**
   - b. **Presentation By Budget Officer of the FY27 Budget and Proposed New Property Tax Revenue, Including a Narrative Budget Message.**
   - c. **Giving Notice that the Budget Officer of Wood Cross City Intends to State In The Public Meeting That The Tentative Budget Includes A Proposed Tax Increase.** ***(Information related to action later in agenda)*** — **HADERLIE**
   - d. **Presentation by Budget Officer of the FY27 Property Tax Impact Schedule As Defined In UCA 59-22-919(4) and UCA 59-2-924.** ***(Information related to action later in agenda)*** — **HADERLIE**
   - e. **Giving Notice That The Budget Officer of Woods Cross Intends To State The Following During The Public Meeting** ***(Information related to action later in agenda)*****:** — **HADERLIE**

I certify that copies of the agenda for the Woods Cross City Council meeting to be held May 5, 2026, were posted at Woods Cross City Hall, city website www.Woodscross.com, and the Utah Public Notice website at www.utah.gov/pmn. Date Posted: May 4, 2025, /s/ Annette Hanson, Woods Cross City Recorder.

In compliance with the Americans with Disabilities Act, any individuals needing special accommodations or services during this meeting shall notify the City Recorder at (801) 677-1006 or AP@WoodsCross.com, at least 24 hours prior to the meeting.

1. **That Woods Cross City is considering a tax rate that exceeds the certified tax rate.**
2. **The approximate dollar amount and purpose of the ad valorem tax revenue increase.**
3. **The approximate percentage increase in ad valorem tax revenue that is based on the tax rate increase.**
4. **That the entity shall provide notice of and conduct a public hearing as required where members of the public have an opportunity to comment on the proposed increase.**

f. **Consideration to Adopt Resolution 20**26-987 Acknowledging That Pursuant to 59-2-919(4)(a)(i) That The Budget Officer Presented the FY27 Tentative Budget; That The Budget Officer Stated that the Tentative Budget Includes a Proposed Tax Increase and That The Budget Officer Presented a Property Tax Impact Schedule as Defined by UCA 59-2-294 **HADERLIE**

g. Consideration to Adopt Resolution 2026-988 Adopting the FY27 Tentative Budget, Property Tax Impact Schedule, and Setting June 2, 2026 for a Public Hearing date for the FY27 Tentative Budget **HADERLIE**

h. Consideration to Adopt Resolution 2026-989 R**eaffirming Resolution 2026-969, Stating That Woods Cross City Intends to Increase Property Tax Revenue and Will Hold a Truth In Taxation Public Hearing Tuesday, August 4, 2026 at 7:30 pm** **HADERLIE**

7. **DISCUSSION ITEMS**
   a. **Rejection of Timber Crossing Annexation Petition-per legal counsel. DC & Focus have minor issues to correct to make the Petition Completely Compliant with State Law 10-2-8** **POOLE/HANSON**

8. **STAFF REPORTS**
   a. **Community Services Report** **POOLE**
   b. **Community Development Report** **BARTHOLOMEW**
   c. **Police Report** **BIGELOW**
   d. **Public Works Report** **CHRISTIANSEN**
   e. **Financial Report** **HADERLIE**
   f. **City Administrator Report** **HADERLIE**

9. **COUNCIL ITEMS** **MAYOR**
   a. **Questions/Directions to Staff**
   b. **Council Reports**

10. **MOVE to CLOSED SESSION CLOSED MEETING** Move to closed session to discuss items pursuant to UCA § 52-4-205.

11. **RETURN to CITY COUNCIL MEETING** **MAYOR**

12. **ADDITIONAL ACTION** **MAYOR**

    a. **Consideration to Adopt Resolution 2026-890 Authorizing Sale of 1490 S Redwood Rd (Old Public Works Shop)** **HADERLIE**

13. **ADJOURN**

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Guests/Honors

Council Kudos

Council Kudos Nomination: Tara Kinser - Parks Manager

The Woods Cross Parks Department's Arbor Day celebration was an outstanding success—especially for its inaugural year. The strong advertising effort was evident in the impressive turnout and the energy of community members who came ready to participate. The newly planted trees look fantastic and will be a meaningful, lasting addition to the park, which itself was beautifully maintained and welcoming throughout the event.

Tara Kinser and her team did an exceptional job bringing everything together. This celebration is a great example of how the Parks Department continues to grow, creating a lasting legacy while introducing fun, meaningful traditions for the community to enjoy.

This is just one of the many ways Tara is creating positive impact and going above what is expected.

Nominated by LaCee Bartholomew

Youth City Council Report

- Recap Easter Eggstravaganza
- Upcoming Preparation for Memorial Day

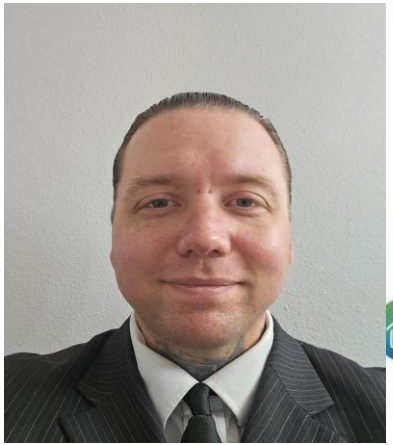
Davis County Permanent Supportive/Transitional Housing

Davis
COUNTY

Community Economic Development Team



Ryan Steinbeigle
Community Services Manager



Ryan Parker
Housing/Homelessness Coordinator

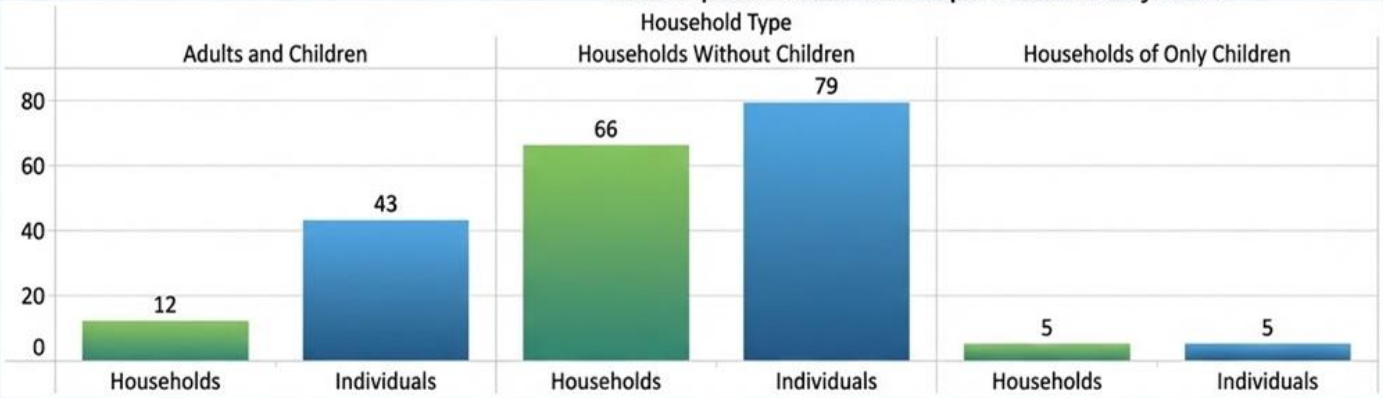


Samantha Brand
Grants Administrator

Davis COUNTY

Point in Time Count

AT THE END OF JANUARY EACH YEAR , Utah's Continua of Care (CoC) carry out the Point-in-Time (PIT) Count. While many factors influence who is experiencing homelessness on a single night, the PIT helps communities understand the need for homeless services on a single night. It also provides a better understanding of populations, such as those who are fleeing domestic violence or experiencing unsheltered homelessness, that are underrepresented in other reports and data systems.



Year:
2025
Total PIT Count: **127**

Subpopulation	
Adults with HIV/AIDS	0
Adults with Mental Illness	35
Adults with Substance Abuse Disorders	5
Child of a Youth Parent	0
Chronically Homeless Persons in Households of Adults and Minors	5
Chronically Homeless Veterans	0
Survivors of Domestic Violence (Adults and Minors)	62
Survivors of Domestic Violence (Adults Only)	30
Total Chronically Homeless Persons	25
Unaccompanied Youth (Under Age 25)	12
Veterans	1
Youth Parent (Under Age 25)	0

* Subpopulation data is self reported when the Point-in-Time questionnaire is administered.

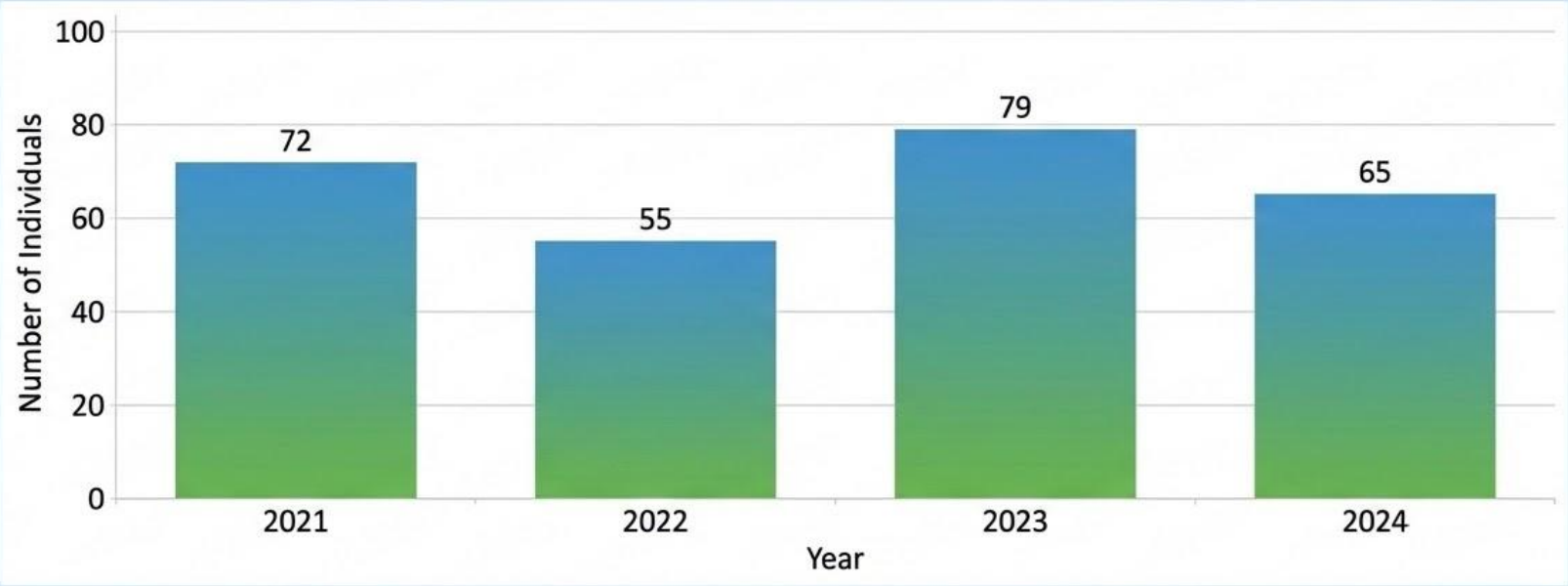
Year
2025

Location Type
County

County
Davis

Sheltered
(All)

Davis County Homelessness Point-in-Time (PIT) Count: 2021-2024



Key Observations

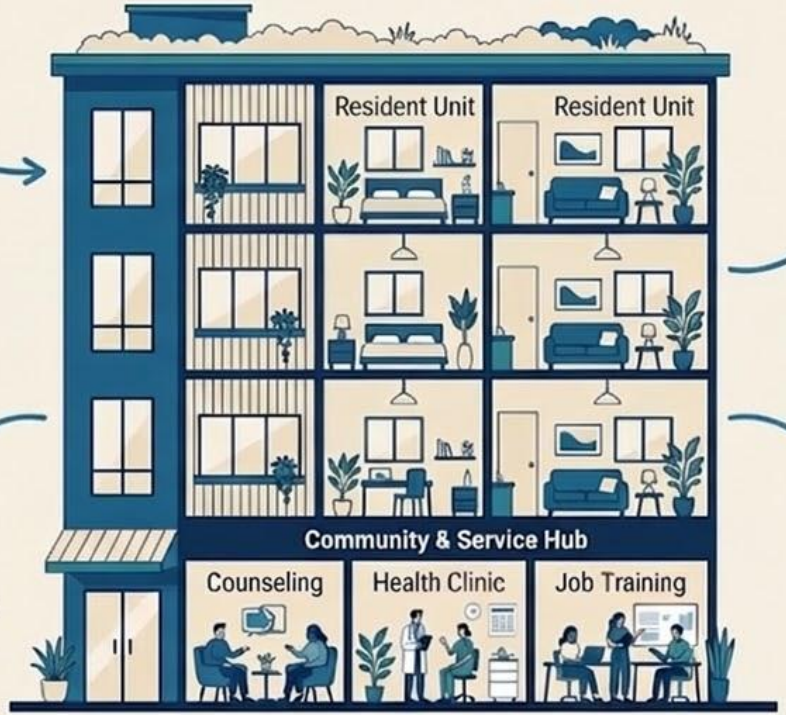
- Fluctuations in PIT count over four years.
- Increase observed from 2022 to 2023.
- Slight decrease in 2024 compared to 2023, but still higher than 2022.
- Data indicates ongoing challenge and need for supportive housing solutions.

Community Stability & Growth: A Proposal for Permanent Supportive & Transitional Housing

Integrating Support, Housing, and Opportunity for a Thriving Neighborhood.
For Planning Commission Approval.

Foundation: Housing First

- **Stable Foundation:** Secure housing is the primary need.
- **Lower Barrier:** Income prerequisites.
- **Harm Reduction:** Focus on reducing negative consequences.



Pillars: On-Site Support

- Case Management & Counseling
- Healthcare & Mental Health Services
- Job Training & Employment Support
- Life Skills & Financial Literacy Workshops

Impact: Positive Ripple Effects

- Reduced Strain on Emergency Services
- Increased Local Spending & Job Creation
- Improved Public Health & Safety
- Enhanced Neighborhood Stability

Future: Projected Outcomes

- Higher Housing Retention Rates
- Improved Health & Well-being
- Greater Economic Self-Sufficiency
- Reduced Recidivism & Homelessness

What is Transitional Housing?



A bridge between homelessness/crisis and permanent housing.

- **Time-Limited Stay:** Temporary residence, typically 6 to 24 months, providing a stable environment.
- **Comprehensive Support Services:** Includes case management, life skills training, employment assistance, and counseling.
- **Pathway to Independence:** Focuses on building skills and resources for self-sufficiency and successful transition to permanent housing.

Davis COUNTY

Important Distinction: Housing First is Not Housing Only

HOUSING FIRST



- Prioritizes immediate access to permanent housing without preconditions.
- Coupled with wraparound supportive services (health, employment, etc.).
- Focus on housing stability and individual recovery/well-being.

HOUSING ONLY



- Provides shelter or housing but lacks integrated support systems.
- Does not address underlying causes of homelessness.
- Less effective for long-term stability and self-sufficiency.

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SUPPORTIVE HOUSING: A KEY DRIVER OF LONG-TERM STABILITY

Permanent supportive housing with wrap-around services ensures stability for Utah's most vulnerable residents.

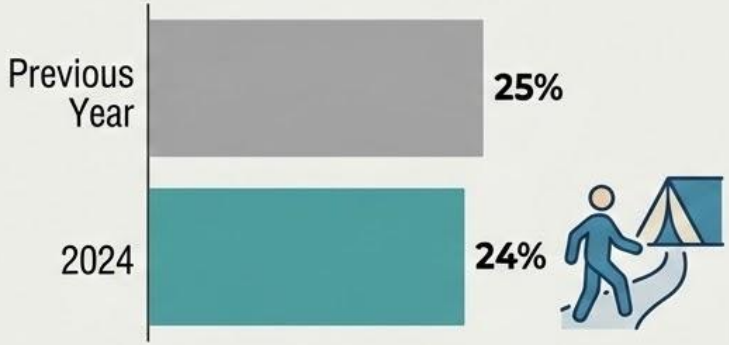
HOUSING RETENTION & POSITIVE EXITS



Individuals retained housing or moved to permanent options.

4th consecutive year this success rate has held steady.

RETURN TO HOMELESSNESS (WITHIN 2 YEARS)



Percentage declined slightly.

CONCLUSION

These outcomes underscore the effectiveness of permanent housing with wrap-around services in keeping Utah's most vulnerable residents stably housed.

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Benefits of Housing the Chronically Homeless

- Improved Health Outcomes & Reduced Mortality
- Decreased Use of Emergency Services (ERs, Ambulances)
- Lower Public Costs (Healthcare, Jails, Shelters)
- Increased Housing Stability & Self-Sufficiency
- Enhanced Community Safety & Reduced Crime Rates

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Economic Benefits of an Affordable Housing Project

- **Reduced Public Costs:** Lower spending on emergency services (ER, police, ambulance) and temporary shelters.
- **Job Creation & Local Spending:** Construction jobs, ongoing staffing, and increased resident spending in the community.
- **Enhanced Property Values:** Improved neighborhood stability and aesthetics can positively impact surrounding property values.
- **Increased Tax Revenue:** Greater local economic activity and property tax contributions.
- **Decreased Reliance on Social Services:** Long-term stability reduces the need for crisis intervention and short-term aid programs.

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What a PSH/TH Project could look like in your community



Modern Apartment Complex (PSH)



Townhome Community (PSH/TH)



Cottage Cluster (PSH)



Adaptive Reuse Project (PSH)

Davis COUNTY

Community Partners

- Davis Behavioral Health
- Open Doors
- Davis Community Housing Authority
- Utah State University
- Davis Tech

Davis COUNTY

Next Steps: Identifying a Suitable Location



We are asking that the Planning Commission identify an area in their community where they would permit a development.

- Consider zoning that allows for multi-unit residential and supportive services.
- Prioritize areas with access to public transportation and community resources.
- Goal: Create a thriving, integrated neighborhood as outlined in the proposal.

Davis COUNTY

Consent Items

CASH DISBURSEMENTS

Funds: 1st & 2nd digit of Account #		Departments: 3rd & 4th digit of Account #	
10	General	1X	Assets
51	Water	2X	Liabilities
52	Garbage	3X	Revenues
21	Class C Roads	41	Legislative
22	Subsurface Storm Drain	42	Judicial
23	Storm Sewer	43	Administration
24	Park Development	46	Data Processing
25	Redevelopment agency	47	Non Departmental
46	Capital Improvement	49	City Attorney
53	Water Impact	51	City Hall
54	Water Revenue Bond	55	Elections
56	Storm Drain Enterprise	57	Community Development
		60	Police
		61	Liquor Law Enforcement
		62	Fire Department
		63	Building Inspection
		66	Animal Control
		67	Volunteer Services
		71	Street Department
		74	Sidewalks, Curb Gutter
		77	Storm Sewer
		79	City Shops
		83	Parks
		86	Recreation
		90	Transfers

Report Criteria:
Report type: GL detail

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
31479	04/07/2026	BRYCE HADERLIE	MILEAGE/PER DIEM UMCA/ULCT 4/2026 CONF LESS BBQ TICKET	10-43-250	192.59-	42026
Total 31479:					192.59-	
31537	04/07/2026	BRYCE HADERLIE	MILEAGE/PER DIEM UMCA/ULCT 4/2026 CONF LESS BBQ TICKET	10-43-250	192.59	42026
Total 31537:					192.59	
31538	04/07/2026	ENTERPRISE FM TRUST	276MZ3 PW SILVERADO 3500	61-80-171	920.05	068175-0403
31538	04/07/2026	ENTERPRISE FM TRUST	276N29 PW LEASE SILVERADO 2500	61-80-183	971.30	068175-0403
31538	04/07/2026	ENTERPRISE FM TRUST	26PXSF EQUINOX LEASE	61-80-151	562.58	068175-0403
31538	04/07/2026	ENTERPRISE FM TRUST	26QM4C PW SILVERADO LEASE	61-80-171	147.51	068175-0403
31538	04/07/2026	ENTERPRISE FM TRUST	26QM4C PW SILVERADO LEASE	61-80-183	147.51	068175-0403
31538	04/07/2026	ENTERPRISE FM TRUST	26QM4C PW SILVERADO LEASE	61-80-510	295.01	068175-0403
31538	04/07/2026	ENTERPRISE FM TRUST	26QM4C PW SILVERADO LEASE	61-80-560	295.01	068175-0403
31538	04/07/2026	ENTERPRISE FM TRUST	26VDS7 PW SILVERADO 3500 LEASE	61-80-183	805.48	068175-0403
31538	04/07/2026	ENTERPRISE FM TRUST	26QM4K PW 1500 SILVERADO LEASE	61-80-510	861.55	068175-0403
Total 31538:					5,006.00	
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Senior Lunch Supplies-March (100)	27-40-611	113.69	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Printer Ink	10-43-240	673.74	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Easter Basket Items	27-40-617	61.80	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Easter Basket Items	27-40-617	9.64	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Summer Rec Supplies	10-86-610	19.29	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	large yard game bags-city events	27-40-617	28.95	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	admin. Professionals appreciation lunch	10-23550	63.61	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	UCOPA Training Lodging-Bigelow	10-60-230	583.44	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	UCOPA Training Lodging-Schultz	10-60-230	583.44	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	UCOPA Training Lodging-Rowley	10-60-230	583.44	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	SCADA Computer Battery Back-up	51-40-250	89.99	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Arbor Day Buckets for Kids	10-83-261	244.66	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Safety Goggles and Needle Files	51-40-610	46.20	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Gopher Traps	10-83-741	74.79	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Leadership training-J Wilson	10-83-230	24.99	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Water Dept dremel tool	51-40-741	95.17	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Long Sleeve Spray Shirt-J Wilson	10-83-610	59.90	2026 4.10

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Long Sleeve Shirts-T Kinser	10-83-610	82.96	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	PW Vn 91326 rock chip repair	51-40-250	48.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Nitrate gloves	10-79-250	398.85	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Nitrate gloves	51-40-250	199.41	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Nitrate gloves	10-83-250	199.41	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	MV Restroom flush solenoids	10-83-260	481.92	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Mudflaps for dumptrucks	10-71-250	176.16	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Mudflaps for dumptrucks	10-83-250	176.16	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Mudflaps for dumptrucks	51-40-250	176.18	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	CH multipurpose rm clock	10-51-250	68.35	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Water Dept pressure gauges	51-40-250	94.90	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Parks employee clipboards	10-83-741	35.48	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Office supplies	56-40-610	53.77	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Infield baseball chalker	10-83-741	859.89	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Return shipping warrantee meters	51-40-741	96.52	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Arbor Day books and supplies	10-83-261	193.51	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	April Sr Lunch (100 people)	27-40-611	403.53	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	April Sr Lunch (100 people)	27-40-611	35.66	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	PW Fiber	10-46-310	232.05	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	CH Fiber	10-46-310	232.05	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Annual Conference-R Westergard	10-41-230	395.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	207071 PARKS SPRAYER, CHAINSAW AND BLOWERS	10-83-741	1,857.92	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	207072 LAWN MOWER BLADE SHARPENING (7)	10-83-250	89.46	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	207073 CHAINSAW CHAIN SHARPENING (6)	10-83-250	114.95	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	207074 PRESSURE WASHER SERVICE	10-83-250	143.92	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Meter reading services February 2026	51-40-621	3,544.23	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	CH Pest Control Program	10-51-260	95.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	new banners 1500 S	23-40-735	3,813.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	W12 forklift repairs	10-71-250	607.39	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	FLEET TRACKING-February	10-71-250	140.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	FLEET TRACKING-February	10-83-250	120.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	FLEET TRACKING-February	51-40-250	180.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	FLEET TRACKING-March	10-71-250	140.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	FLEET TRACKING-March	10-83-250	120.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	FLEET TRACKING-March	51-40-250	180.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	postage meter Q1 2026	10-51-255	195.12	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	ad for 1500 S water tank project	51-61-703	58.34	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	ad for 1500 S water tank project	51-61-703	5.08	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	3yr domain renewal WoodsCross.com	10-46-240	176.96	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Drug Testing: Boyle, Hanselman, Sanders	10-60-310	171.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Drug testing: Rhodes	56-40-620	60.00	2026 4.10

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	HRIS monthly charge	10-46-310	749.80	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	gasket kits for check valve well #4	51-40-250	241.96	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	0187588 BIG LAWN MOWER TIRES	10-83-250	317.85	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	0187575 BIG LAWN MOWER TIRES	10-83-250	641.80	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	0187617 PW VN 85258 PW4 EXPEDITION OIL CHG/TIRE SERVICE	10-83-250	148.95	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	blue stakes notifications- March 2026	51-40-310	224.36	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Meter reading services March 2026	51-40-621	3,550.74	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Annual Zoom Renewal - City Meetings	10-51-250	149.90	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Spring Conference UCMA-B Haderlie	10-43-230	435.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Snacks PW IDDE Training	51-40-610	23.17	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Water Fair insurance-to be reimbursed by County Coalition	56-40-620	343.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Storm Water Reviewer Certification Training-Seth Anderson	56-40-230	150.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	PW generator radiator cap	10-79-260	60.88	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Well 4 flushline control valve	51-40-250	218.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Employee Recognition gifts/gift bags	10-23550	217.75	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Refund registration previously paid-C Hart	10-43-230	220.00-	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Evidence Supplies	10-60-455	75.37	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	PD training-Furnish	10-60-230	249.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Less lethal equipment	10-60-455	197.50	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Emp of Month Sanders/Jones	10-60-455	50.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	NOVA supplies	28-40-740	495.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Evidence Supplies	10-60-455	181.16	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Evidence Supplies	10-60-455	59.15	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	CellPhones/Wireless	10-51-280	1,837.23	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	PD fleet wash	10-60-251	276.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Admin fleet wash	10-43-250	48.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	PD uniform patches	10-60-455	805.00	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Evidence Supplies	10-60-455	43.21	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Office supplies	10-60-240	63.09	2026 4.10
31544	04/15/2026	US BANK-VISA PROCUREMENT CARD	Evidence Supplies	10-60-455	38.86	2026 4.10
Total 31544:					31,480.60	
31545	04/15/2026	ACE RECYCLING AND DISPOSAL	GREEN WASTE PICKUP	52-40-625	9,149.55	1334510
31545	04/15/2026	ACE RECYCLING AND DISPOSAL	RECYCLING PICK UP	52-40-624	14,646.69	1334510
31545	04/15/2026	ACE RECYCLING AND DISPOSAL	FIRST CAN PICK UP	52-40-620	17,698.88	1334510
31545	04/15/2026	ACE RECYCLING AND DISPOSAL	SECOND CAN PICK UP	52-40-620	1,180.48	1334510
Total 31545:					42,675.60	
31546	04/15/2026	BEACON CODE CONSULTANTS	BUILDING INSPECTION MARCH 2026	10-63-310	13,545.00	06042742

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Total 31546:					13,545.00	
31547	04/15/2026	CANDYCE L SMITH	REFUND OVERPAYMENT-FINAL BILL	01-11750	47.71	14.3324.0.2
Total 31547:					47.71	
31548	04/15/2026	CANON U.S.A. INC.	CONTRACT 2737990 SN 3BN01942-COPIER/COPIES 3.31.26	10-51-250	31.79	6015450881
Total 31548:					31.79	
31549	04/15/2026	CINDEE COLBY - PETTY CASH	ADMINISTRATIVE APPRECIATION GIFT-$1 EACH (7)	10-38-935	7.00	41326
Total 31549:					7.00	
31550	04/15/2026	CONNOR HARRISON	REFUND OVERPAYMENT-FINAL BILL	01-11750	97.71	24.5523.0.1
Total 31550:					97.71	
31551	04/15/2026	COREY BOYLE	REIMBURSE TAPE FOR ANTENNAS/DASH CAMS & EQUIP STORAGE BINS	10-60-455	85.54	04082026
Total 31551:					85.54	
31552	04/15/2026	DALENE ENGLAND	REFUND OVERPAYMENT-RECEIVED AFTER FINAL BILL	01-11750	21.53	9.1980.0.2_
Total 31552:					21.53	
31553	04/15/2026	DENNIS & CHRISTINE BIGELOW	REFUND OVERPAYMENT-FINAL BILL	01-11750	17.11	4.1771.9.3
Total 31553:					17.11	
31554	04/15/2026	EMINENT TECHNICAL SOLUTIONS	IT SUPPORT-MAR 2026 SERVICE TICKETS	10-46-310	5,158.15	EM-352
31554	04/15/2026	EMINENT TECHNICAL SOLUTIONS	COMPUTER PURCHASE SET UP S. ANDERSON	10-46-740	1,480.00	EM-74585
31554	04/15/2026	EMINENT TECHNICAL SOLUTIONS	ACCT 11390 MONTHLY PHONE SERVICE BILL	10-51-280	811.12	PH-12056-1
Total 31554:					7,449.27	
31555	04/15/2026	ENBRIDGE GAS	1555 S 800 W Natural Gas Heat	10-51-270	204.12	1917910000
31555	04/15/2026	ENBRIDGE GAS	2287 S 1200 W Natural Gas Heat	10-79-270	20.67	3969368222
31555	04/15/2026	ENBRIDGE GAS	735 W 500 S GAS SERVICE - OLD POST OFFICE	10-47-620	15.46	8346094385
31555	04/15/2026	ENBRIDGE GAS	2287 S 1200 W-NEW Natural Gas Heat	10-79-270	662.19	8380550000

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Total 31555:					902.44	
31556	04/15/2026	FREEDOM MAILING SERVICES INC	BILL PROCESSING (2349)	51-40-620	1,644.30	52608
31556	04/15/2026	FREEDOM MAILING SERVICES INC	FOLDING & INSERTING NEWSLETTER(2349)	10-43-610	37.58	52608
Total 31556:					1,681.88	
31557	04/15/2026	GRISWOLD INDUSTRIES dba CLA-VAL	PRV STATION REPAIR 1250 W CATWALK	51-40-250	2,615.50	940781
Total 31557:					2,615.50	
31558	04/15/2026	HARRINGTON INDUSTRIAL PLASTICS LLC	WELL 4 HOSE & COUPLERS	51-40-250	97.80	020F5473
Total 31558:					97.80	
31559	04/15/2026	HAYES GODFREY BELL, P.C.	Legal Services	10-49-310	246.00	1349310
Total 31559:					246.00	
31560	04/15/2026	HOT ASPHALT INC	CRACK SEAL 1500 S/800 W/1100 W	21-40-410	20,000.00	1949
Total 31560:					20,000.00	
31561	04/15/2026	HYDRO SPECIALTIES CO	PRESSURE REGULATING VALVE PARTS	51-40-250	4,407.32	30725
Total 31561:					4,407.32	
31562	04/15/2026	INTERSTATE SERVICES	REFUND CONDITIONAL USE APP FEE-NONE REQUIRED	10-32-270	150.00	04.14.26
Total 31562:					150.00	
31563	04/15/2026	JMR CONSTRUCTION INC	MARCH 2026 SIDEWALK REPLACEMENTS	21-40-415	8,036.00	7 4.8.26
Total 31563:					8,036.00	
31564	04/15/2026	JUB ENGINEERS, INC	RP-26-00017 2026 Dev Reviews	21-40-310	947.00	193653
31564	04/15/2026	JUB ENGINEERS, INC	RP-26-00017 2026 Dev Reviews	10-47-310	1,220.00	193653
31564	04/15/2026	JUB ENGINEERS, INC	RP-26-00402 2026 GIS SERVICES	51-40-310	627.70	194796
31564	04/15/2026	JUB ENGINEERS, INC	55-20-13300 1100 1100 W-2150 S TO 2600 S STP RDWAY PROJECT	21-40-737	4,535.30	194929

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
31564	04/15/2026	JUB ENGINEERS, INC	55-23-14400 DEPRECIATION PLAN 2023	56-40-310	2,760.60	194937
31564	04/15/2026	JUB ENGINEERS, INC	55-23-14400 DEPRECIATION PLAN 2023	51-40-310	2,764.80	194937
31564	04/15/2026	JUB ENGINEERS, INC	55-23-14400 DEPRECIATION PLAN 2023	21-40-310	384.80	194937
31564	04/15/2026	JUB ENGINEERS, INC	55-23-16000 Well #3 REHABILITATION	51-61-702	7,129.80	194938
31564	04/15/2026	JUB ENGINEERS, INC	55-24-10300 SKY PARK DETENTION BASIN	56-40-310	610.00	194941
31564	04/15/2026	JUB ENGINEERS, INC	55-25-00800 2025 DEVELOPMENT REVIEWS	10-47-310	1,406.50	194945
31564	04/15/2026	JUB ENGINEERS, INC	55-25-03300 UTA DOUBLE TRACK REVIEW	21-13220	1,554.30	194946
31564	04/15/2026	JUB ENGINEERS, INC	55-25-04900 1500 S TANK #2	51-61-703	22,419.27	194947
31564	04/15/2026	JUB ENGINEERS, INC	55-25-05300 2025 STREETS RETENTION/PR WORK	21-40-310	108.90	194948
31564	04/15/2026	JUB ENGINEERS, INC	RP-25-00269 1500 S RR WATERLINE CROSSING	51-40-310	1,754.00	194951
31564	04/15/2026	JUB ENGINEERS, INC	RP-25-00270 A-2 DRAIN MAINTENANCE	56-40-620	229.50	194952
31564	04/15/2026	JUB ENGINEERS, INC	RP-25-00364 2026 SUBSIDENCE MITIGATION	25-40-731	925.50	194954
31564	04/15/2026	JUB ENGINEERS, INC	RP-26-00068 1400 S WATERLINE CDBG PROJECT	51-40-310	1,009.50	194959
31564	04/15/2026	JUB ENGINEERS, INC	RP-26-00082	51-40-310	1,220.00	194960
31564	04/15/2026	JUB ENGINEERS, INC	RP-26-00083 2026 STRM DRAIN PROJECTS-2425 S	56-40-310	2,182.16	194961
31564	04/15/2026	JUB ENGINEERS, INC	RP-26-00084 2026 STREET PROJECTS	21-40-310	1,623.70	194962
31564	04/15/2026	JUB ENGINEERS, INC	RP-26-00145 CDBG ADA RAMP REPLACEMENT	21-40-310	1,009.50	194965
Total 31564:					56,422.83	
31565	04/15/2026	JULIE CHECKETTS	REIMBURSE BINGO PRIZES APR 2026 SENIOR LUNCH	27-40-611	30.87	041326
Total 31565:					30.87	
31566	04/15/2026	LRB PUBLIC FINANCE ADVISORS, INC	ARBITRAGE/CALC/ANALYSIS/RPT-STB SERIES 2021	41-40-312	3,000.00	2026-0093A
Total 31566:					3,000.00	
31567	04/15/2026	NAPA AUTO PARTS	PARKS MOWER FILTERS	10-83-250	241.27	418999
31567	04/15/2026	NAPA AUTO PARTS	HYDRAULIC OIL W9 WATER	51-40-250	52.07	420148
Total 31567:					293.34	
31568	04/15/2026	ODP BUSINESS SOLUTIONS, LLC	OFFICE SUPPLIES	10-43-240	199.32	4632251290
Total 31568:					199.32	
31569	04/15/2026	O'REILLY AUTOMOTIVE, INC.	PARKS TRUCK SUPPLIES	10-83-250	22.11	2989-228080
31569	04/15/2026	O'REILLY AUTOMOTIVE, INC.	WATER TRUCK FUNNEL	51-40-250	4.99	6177-225118

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Total 31569:					27.10	
31570	04/15/2026	PAUL TANNER	UNUSED DEPOSIT RETURN 1423 W 500 S	10-21415	2,448.75	040926
Total 31570:					2,448.75	
31571	04/15/2026	PREMIER VEHICLE INSTALLATION, INC	RADAR CERTIFICATIONS (5)	10-60-310	750.00	50192
Total 31571:					750.00	
31572	04/15/2026	PSI WATER TECHNOLOGIES, INC.	TREATMENT PLANT PREFILTERS	51-40-250	411.60	INV0009552
Total 31572:					411.60	
31573	04/15/2026	ROCKY MOUNTAIN POWER	735 W 500 S ELECTRIC SERVICE-OLD POST OFFICE	10-47-620	17.41	41735366-03
Total 31573:					17.41	
31574	04/15/2026	RODDA PAINT	PAINT FOR GRAFFITI-PARKS BUILDINGS	10-83-260	20.97	95008053
Total 31574:					20.97	
31575	04/15/2026	RUBEN CORREA	BAILIFF FEE 4.14.26	10-42-310	200.00	04.14.26
Total 31575:					200.00	
31576	04/15/2026	RYAN WESTERGARD	REIMBURSE MILEAGE to USU AND BACK - YCC CONFERENCE 2026	26-40-611	146.23	040826
Total 31576:					146.23	
31577	04/15/2026	SKM ENGINEERING, LLC	SCADA MASTERPLAN MARCH 2026	51-40-740	632.50	32694
Total 31577:					632.50	
31578	04/15/2026	SOUTH FORK HARDWARE-NSL #87	BROOM, SQUEEGEE, MISC SHOP SUPPLIES	10-79-260	134.67	700430
31578	04/15/2026	SOUTH FORK HARDWARE-NSL #87	BROOM HANDLES/SAFETY GLASSES	10-79-260	42.97	701924
Total 31578:					177.64	
31579	04/15/2026	STEP SAVER INC	CHLORINATION SALT	51-40-610	196.65	UT143235

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31579	04/15/2026	STEP SAVER INC	CHLORINATION SALT	51-40-610	202.64	542720
31579	04/15/2026	STEP SAVER INC	CHLORINATION SALT	51-40-610	96.39	544865
31579	04/15/2026	STEP SAVER INC	LESS SALES TAX	51-40-610	5.76-	544865
Total 31579:					489.92	
31580	04/15/2026	STEVE REGAN CO.	WELL 4 CHLORINATING PUMP	51-40-250	278.49	1568811
Total 31580:					278.49	
31581	04/15/2026	STOWELL CRAYK FOUNDATION	PUBLIC DEFENDER 2.17.26-3.1.26	10-49-312	750.00	426
Total 31581:					750.00	
31582	04/15/2026	THE LOGO SHOP	EMBROIDERY SHIPPING TARA'S SHIRTS	10-83-610	35.18	133823
Total 31582:					35.18	
31583	04/15/2026	TURF EQUIPMENT & IRRIGATION	P15 MOWER RADIATOR	10-83-250	1,749.55	3040266-00
Total 31583:					1,749.55	
31584	04/15/2026	UPPER CASE PRINTING INK	NEWSLETTER APRIL 2026 (2355)	10-43-610	536.94	4280
Total 31584:					536.94	
31585	04/15/2026	UTAH CORRECTIONAL INDUSTRIES	JUNIOR CADET BADGE STICKERS	10-60-455	168.97	RE267E0022
Total 31585:					168.97	
31586	04/15/2026	UTAH FUEL NETWORK	COMMUNITY SERVICES MARCH 2026 FUEL	10-86-252	290.57	F2609E0100
31586	04/15/2026	UTAH FUEL NETWORK	ADMINISTRATION FUEL MAR 2026	10-43-252	49.65	F2609E0100
31586	04/15/2026	UTAH FUEL NETWORK	COMMUNITY DEVELOPMENT FUEL MARCH 2026	10-57-252	7.28-	F2609E0100
31586	04/15/2026	UTAH FUEL NETWORK	PARKS FUEL MAR 2026	10-83-252	478.52	F2609E0100
31586	04/15/2026	UTAH FUEL NETWORK	POLICE FUEL MAR 2026	10-60-252	6,388.32	F2609E0100
31586	04/15/2026	UTAH FUEL NETWORK	STORM DRAIN FUEL MAR 2026	56-40-252	14.92-	F2609E0100
31586	04/15/2026	UTAH FUEL NETWORK	STREETS FUEL MAR 2026	10-71-252	317.17	F2609E0100
31586	04/15/2026	UTAH FUEL NETWORK	WATER FUEL MAR 2026	51-40-252	623.46	F2609E0100
Total 31586:					8,125.49	

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31590	04/30/2026	AED EVERYWHERE, INC.	REPLACE EXPIRED AED ITEMS	10-79-260	542.32	32413
Total 31590:					542.32	
31591	04/30/2026	AMANDA & MICHAEL WHITAKER	REFUND OVERPAYMENT-FINAL BILL	01-11750	45.01	6.1190.0.4
Total 31591:					45.01	
31592	04/30/2026	BASECO	CITY'S DOWNPAYMENT-696 W 1300 S VAN NIEUDERHAUSER RES.	25-40-731	50,000.00	NC11627
Total 31592:					50,000.00	
31593	04/30/2026	BIG T RECREATION	REPLACEMENT BENCHES @ MILLS, MTN VIEW & OTHER PARKS (10)	23-40-730	17,995.00	7352
Total 31593:					17,995.00	
31594	04/30/2026	BLAISE HARKER	FINAL BILL-OVERPAYMENT	01-11750	18.23	23.2223.0.2
Total 31594:					18.23	
31595	04/30/2026	BOUNTIFUL CITY CORP	339 W 2600 S Electric Power	51-40-270	31.02	2556666
31595	04/30/2026	BOUNTIFUL CITY CORP	330 W 1500 S Electric Power	51-40-270	38.03	2560957
31595	04/30/2026	BOUNTIFUL CITY CORP	180 E 1500 S Electric Power	51-40-270	30.26	2561698
Total 31595:					99.31	
31596	04/30/2026	BOUNTIFUL POLICE DEPARTMENT	QUARTERLY DISPATCH SERVICES	10-60-280	13,513.57	040126
31596	04/30/2026	BOUNTIFUL POLICE DEPARTMENT	SPILLMAN NETMOTION LICENSES (22 @ $120 EA)	10-60-280	2,640.00	040126
Total 31596:					16,153.57	
31597	04/30/2026	BRANDON HIGBEE	REFUND OVERPAYMENT-FINAL BILL	01-11750	65.24	22.1416.0.3
Total 31597:					65.24	
31598	04/30/2026	BRYAN MEMMOTT	REIB MILEAGE JUDGES CONF 4/26	10-42-230	76.10	04.15.16
Total 31598:					76.10	
31599	04/30/2026	CARENOW	DRUG PANEL - J WILSTEAD	10-60-310	75.00	UT-86345-41

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31599	04/30/2026	CARENOW	-PHYSICAL DOT/5 PANEL-CHRISTIANSEN	10-71-620	175.00	UT-86345-41
Total 31599:					250.00	
31600	04/30/2026	DUNCAN ELECTRIC SUPPLY COMPANY	RETURN ELECTRIC PARTS WELL 4	51-40-250	21.55-	19373
31600	04/30/2026	DUNCAN ELECTRIC SUPPLY COMPANY	RETURN ELECTRIC PARTS WELL 4	51-40-250	29.11-	19374
31600	04/30/2026	DUNCAN ELECTRIC SUPPLY COMPANY	ELECTRIC PARTS WELL 4	51-40-250	34.97	252893-1
31600	04/30/2026	DUNCAN ELECTRIC SUPPLY COMPANY	ELECTRIC PARTS WELL 4	51-40-250	36.44	252971-1
31600	04/30/2026	DUNCAN ELECTRIC SUPPLY COMPANY	ELECTRIC PARTS WELL 4	51-40-250	65.52	252972-1
31600	04/30/2026	DUNCAN ELECTRIC SUPPLY COMPANY	ELECTRIC PARTS WELL 4	51-40-250	34.90	252973-1
31600	04/30/2026	DUNCAN ELECTRIC SUPPLY COMPANY	ELECTRIC PARTS WELL 4	51-40-250	19.13	252975-1
Total 31600:					140.30	
31601	04/30/2026	EMINENT TECHNICAL SOLUTIONS	QUARTERLY IT BACKUP & SUBSCRIPTIONS	10-46-310	2,824.50	EM-492
Total 31601:					2,824.50	
31602	04/30/2026	FREEDOM MAILING SERVICES INC	2026 DROUGHT MAILER/POSTAGE	51-40-620	1,086.14	52806
Total 31602:					1,086.14	
31603	04/30/2026	INGRID OSEGUERA	COURT INTERPRETER 4.14.26	10-42-310	114.00	04.14.26
Total 31603:					114.00	
31604	04/30/2026	JAY'S TIRE PROS	PD VN 73008 VEHICLE MAINTENANCE	10-60-251	72.45	248051
Total 31604:					72.45	
31605	04/30/2026	JIM LINTON	REIMBURSE CANDY/CUPS FOR DISPATCH WEEK	10-60-455	64.76	042026
Total 31605:					64.76	
31606	04/30/2026	JOSHUA B PALACIOS	REFUND OVERPAYMENT-FINAL BILL	01-11750	17.50	6.2100.0.6
Total 31606:					17.50	
31607	04/30/2026	KIM SNYDER (RENTAL)	REFUND OVERPAYMENT-FINAL BILL	01-11750	77.72	9.1330.0.1

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Total 31607:					77.72	
31609	04/30/2026	LAKEVIEW ASPHALT PRODUCTS INC	ASPHALT PATCH 1200 W	21-40-410	334.88	15872
Total 31609:					334.88	
31610	04/30/2026	LAWN BUTLER	LANDSCAPE MAINTENANCE APRIL 2026	10-83-310	13,710.02	INA-244444
Total 31610:					13,710.02	
31611	04/30/2026	LEE'S ACE HARDWARE	PAINT SUPPLIES FOR GRAFFITI REMOVAL	10-83-261	39.51	013058/2
31611	04/30/2026	LEE'S ACE HARDWARE	WATER DEPT HAMMER DRILL BIT	51-40-741	7.19	013108/2
31611	04/30/2026	LEE'S ACE HARDWARE	CHLORINATOR REPAIR PARTS	51-40-250	5.11	013120
31611	04/30/2026	LEE'S ACE HARDWARE	PW SWAMP COOLER PARTS	10-79-260	59.00	013152/2
31611	04/30/2026	LEE'S ACE HARDWARE	PARKS SMALL TOOLS-TAR'S TRUCK	10-83-741	117.83	013153/2
31611	04/30/2026	LEE'S ACE HARDWARE	PRESSURE GAUGES/PACKOUT ORGANIZER - ROBERT	51-40-741	84.54	013184/2
31611	04/30/2026	LEE'S ACE HARDWARE	DRINKING FOUNTAIN PARTS	10-83-261	94.84	013188/2
31611	04/30/2026	LEE'S ACE HARDWARE	PARKS TRUCKS TOOLS	10-83-741	76.35	013188/2
31611	04/30/2026	LEE'S ACE HARDWARE	TOILET LEVER PD RESTROOM	10-51-260	21.58	013197/2
31611	04/30/2026	LEE'S ACE HARDWARE	PARKS MARKER PAINT	10-83-261	17.98	013197/2
31611	04/30/2026	LEE'S ACE HARDWARE	MISC PARKS SUPPLIES, CLEANERS AND FITTINGS	10-83-261	36.92	013227/2
31611	04/30/2026	LEE'S ACE HARDWARE	TOOLS & FITTINGS FOR PARKS RESTROOMS	10-83-260	33.38	0132472
31611	04/30/2026	LEE'S ACE HARDWARE	TOOLS & FITTINGS FORE PARKS RESTROOMS	10-83-741	43.58	0132472
31611	04/30/2026	LEE'S ACE HARDWARE	SMALL TOOLS FOR SECURITY BOLTS	10-83-741	19.79	013256/2
31611	04/30/2026	LEE'S ACE HARDWARE	MARKING PAINT/FASTENERS	10-83-261	52.74	013270/2
31611	04/30/2026	LEE'S ACE HARDWARE	DOG PARK FOUNTAIN FITTINGS	23-40-732	174.65	013281/2
31611	04/30/2026	LEE'S ACE HARDWARE	DOG PARK FOUNTAIN FITTINGS	23-40-732	22.63	013290/2
31611	04/30/2026	LEE'S ACE HARDWARE	PW BROOM & TAPE HANDLE	10-79-260	44.98	013314/2
31611	04/30/2026	LEE'S ACE HARDWARE	WELL 4 DISCHARGE VALVE	51-40-250	26.08	013315/2
Total 31611:					978.68	
31612	04/30/2026	LINDE GAS & EQUIPMENT INC.	ACETYLENE	10-79-250	230.85	56211644
Total 31612:					230.85	
31613	04/30/2026	METHOD STUDIO, INC	25.0585 PROGRAMMING DESIGN NEW CITY HALL	46-40-720	47,500.00	36825
Total 31613:					47,500.00	

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
31614	04/30/2026	MOUNTAINLAND SUPPLY COMPANY	METER GASKETS	51-40-250	18.13	S107793308.
Total 31614:					18.13	
31615	04/30/2026	O'REILLY AUTOMOTIVE, INC.	PW3 SILVERADO FILTERS/WIPER BLADES	51-40-250	72.05	2898-231410
Total 31615:					72.05	
31616	04/30/2026	OTG WOODS CROSSING, LLC	2025 PROPERTY TAX REIMBURSEMENT	25-40-632	128,286.14	12302025
Total 31616:					128,286.14	
31617	04/30/2026	P SCOT & STEPHANIE BARLOW	REFUND OVERPAYMENT-FINAL BILL	01-11750	92.71	13.1309.0.3
Total 31617:					92.71	
31618	04/30/2026	PELE & PAULA TEISINA	Refund Overpayment-Final Bill	01-11750	44.51	13.0413.0.4
Total 31618:					44.51	
31619	04/30/2026	PREMIER VEHICLE INSTALLATION, INC	RADAR CERTIFICATION	10-60-310	150.00	50286
31619	04/30/2026	PREMIER VEHICLE INSTALLATION, INC	PD VN 13129 UPFIT	61-71-160	29,753.40	50345
31619	04/30/2026	PREMIER VEHICLE INSTALLATION, INC	PD VN 114506 UPFIT	61-71-160	29,753.40	50346
31619	04/30/2026	PREMIER VEHICLE INSTALLATION, INC	PD VN 13132 UPFIT	61-71-160	16,033.07	50347
Total 31619:					75,689.87	
31620	04/30/2026	PROFORCE LAW ENFORCEMENT	EOTECH RED DOT REPLACEMENTS	10-60-456	1,154.24	299417
31620	04/30/2026	PROFORCE LAW ENFORCEMENT	EOTECH FOR FIREARM REPLACEMENT	10-60-456	577.12	599010
Total 31620:					1,731.36	
31621	04/30/2026	RANDY EGGETT	REFUND OVERPAYMENT-FINAL BILL	01-11750	114.75	4.2090.0.1
Total 31621:					114.75	
31622	04/30/2026	ROCKY MOUNTAIN POWER	STREET LIGHT POWER	10-47-270	4,336.92	41735366-00
31622	04/30/2026	ROCKY MOUNTAIN POWER	CITY HALL POWER	10-51-270	948.27	41735366-00
31622	04/30/2026	ROCKY MOUNTAIN POWER	SHOPS ELECTRIC POWER	10-79-270	849.12	41735366-00
31622	04/30/2026	ROCKY MOUNTAIN POWER	PARKS ELECTRIC POWER	10-83-270	657.69	41735366-00
31622	04/30/2026	ROCKY MOUNTAIN POWER	WATER ELECTRIC POWER	51-40-270	4,001.04	41735366-00

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
31622	04/30/2026	ROCKY MOUNTAIN POWER	STREETLIGHT REPAIR-2450 1400 W	10-47-250	3,481.56	41735366-06
Total 31622:					14,274.60	
31623	04/30/2026	RUBEN CORREA	BAILIFF FEE 04.28.26	10-42-310	200.00	07.28.26
Total 31623:					200.00	
31624	04/30/2026	SARAH & WILLIAM LOW	REFUND OVERPAYMENT-FINAL BILL	01-11750	61.52	24.7716.0.1
Total 31624:					61.52	
31625	04/30/2026	SKAGGS COMPANY INC	SCHULTZ UNIFORM	10-60-450	72.00	405_A_3398
31625	04/30/2026	SKAGGS COMPANY INC	BOYLE UNIFORM	10-60-450	156.39	450_A_2864
31625	04/30/2026	SKAGGS COMPANY INC	SALAS UNIFORM	10-60-450	791.00	450_A_3378
31625	04/30/2026	SKAGGS COMPANY INC	SCHULTZ UNIFORM	10-60-450	763.40	450_A_3398
31625	04/30/2026	SKAGGS COMPANY INC	LINTON UNIFORM	10-60-450	191.40	450_A_3398
31625	04/30/2026	SKAGGS COMPANY INC	LINTON UNIFORM	10-60-450	207.00	450_A_3400
Total 31625:					2,181.19	
31626	04/30/2026	STANDARD PLUMBING SUPPLY CO.	WELL 4 DRAIN REPAIR SUPPLIES	51-40-250	17.16	AHN526
31626	04/30/2026	STANDARD PLUMBING SUPPLY CO.	WELL 4 REPAIR VALVE	51-40-250	6.00	AHN674
31626	04/30/2026	STANDARD PLUMBING SUPPLY CO.	SPRINKLER REPAIR PARTS	10-83-261	73.90	AHQJ52
Total 31626:					97.06	
31627	04/30/2026	STATE OF UTAH (Office of Economic Opp)	ANNUAL STATE DATABASE FEE-RDA	25-40-311	500.00	26-RDA-056
Total 31627:					500.00	
31628	04/30/2026	STEP SAVER INC	CHLORINATION SALT	51-40-610	240.08	545317
31628	04/30/2026	STEP SAVER INC	LESS SALES TAX	51-40-610	14.36-	545317
31628	04/30/2026	STEP SAVER INC	CHLORINATION SALT	51-40-610	187.33	545735
31628	04/30/2026	STEP SAVER INC	LESS SALES TAX	51-40-610	11.20-	545735
31628	04/30/2026	STEP SAVER INC	CHLORINATION SALT	51-40-610	152.78	546168
31628	04/30/2026	STEP SAVER INC	LESS SALES TAX	51-40-610	9.14-	546168
Total 31628:					545.49	
31629	04/30/2026	STEVE REGAN CO.	GYPSUM FOR MARKING BASEBALL INFIELD	10-83-262	16.46	1572998

Check Number	Check Date	Payee	Description	GL No	Amount	Invoice No
31629	04/30/2026	STEVE REGAN CO.	GYPSUM FOR MARKING BASEBALL INFIELD	10-83-262	411.50	1574315
Total 31629:					427.96	
31630	04/30/2026	UTAH DEPT OF TRANSPORTATION	800 W 1500 S Intersection Traffic & Light	21-40-733	4,326.03	RE 266*322
Total 31630:					4,326.03	
31631	04/30/2026	VERIZON WIRELESS	PW TABLETS	10-51-280	280.25	6140898376
Total 31631:					280.25	
4152601	04/15/2026	UTAH LOCAL GOVERNMENT TRUST	MONTHLY WC PREMIUM	10-22430	4,103.66	1625338
Total 4152601:					4,103.66	
Grand Totals:					600,958.76	

Report Criteria:
Report type: GL detail

WOODS CROSS CITY COUNCIL MEETING
APRIL 7, 2026

The minutes of the Woods Cross City Council meeting held April 7, 2026, at 6:30 P.M. in the Woods Cross City Hall located at 1555 South 800 West, Woods Cross, Utah.

COUNCIL MEMBERS PRESENT:

Ryan Westergard, Mayor
Julie Checketts
Jim Grover
Eric Jones
Wally Larrabee
Rachel Peterson

STAFF PRESENT:

Bryce Haderlie, City Administrator
Curtis Poole, Community Development Director
Jim Bigelow, Police Chief
LaCee Bartholomew, Community Services Manager
Sam Christiansen, Public Works Director
Annette Hanson, City Recorder-online
Brian Passey, Finance Director
Johnny Filler, Public Works Department

PUBLIC ATTENDANCE:

LeGrande Blackley
Brian Allen
Gray Thomas
Ben Dean
Cade Groll
Brandon Wood
Don Schrader
Terry Warner
Rob Beishline
Tyler Parkin
Chris Preston
Lois Schrader
Brayden Warner
Mike Hogan
Anola Johnson
Ryan Kitchen
Ryan Horrocks
Rick Chestnut
Mike Taylor
Terrance Price
Brian Shurtliff

INVOCATION/PLEDGE: Julie Checketts

CONSENT AGENDA ITEMS

Council Member Jones made a motion to approve the consent agenda items with Council Member Larrabee seconding the motion and all voted in favor of the motion through a roll call vote.

CONSIDERATION TO APPROVE MINUTES

The Council reviewed the minutes of the meeting held 3/3/26 and the minutes were approved as written through the consent agenda.

RATIFY CASH DISBURSEMENTS

The Council ratified the cash disbursements for the time period of 2/27/26-4/2/26 through the consent agenda.

CONSIDERATION TO ADOPT RESOLUTION 2026-973 AUTHORIZING SURPLUS OF OBSOLETE PD AND IT EQUIPMENT

Chief Bigelow presented lists of surplus property to the City Council for their approval for the disposition of the obsolete items and equipment from the Woods Cross PD and IT to be declared as surplus property for sale or disposal of the items.

The City Council reviewed and the list of surplus property and adopted resolution 2026-973 authorizing surplus of obsolete police department and It equipment through the consent agenda.

CONSIDERATION TO ADOPT RESOLUTION 2026-974 AUTHORIZING CONTRACT WITH RENNER SPORTS SURFACES FOR RESURFACING SPORT COURTS AT MILLS PARK

Tara Kinser, Parks Manager, presented a recommendation to the City Council that they approve the Mills Park Resurfacing Project for basketball and tennis courts, awarding the bid to Renner Sports Surfaces for $38,669.00 noting the cost is covered in the approved FY 25-26 Budget as a project in the RAP Tax. T

The City Council reviewed this information and adopted resolution 2026-974 authorizing the contract with Renner Sports surfaces for resurfacing the sport courts at Mills Park through the consent agenda.

CONSIDERATION TO ADOPT RESOLUTION 2026-975 AUTHORIZING LOCAL GOVERNMENT CONTRACT FOR CONSULTING SERVICES BETWEEN WOODS CROSS CITY AND UDOT RELATING TO THE 1100 WEST ROADWAY RECONSTRUCTION PROJECT 2185 SOUTH TO 2600 SOUTH

The Public Works Director presented information on this item to the Council and noted the consulting costs for this project will be paid directly by UDOT to the consulting engineering firm using the WFRC grant Award.

The cost breakdown is:
- Project Total Estimate is $4,507,327 (Includes Contingency and Engineering costs, 1/29/25)
    - o WFRC Award $2,000,000 paid directly to UDOT
    - o County Award $1,400,000 Reimbursement once the project is completed
    - o City Portion $1,000,000 Budgeted in B&C Funds 21-40-737 with funds from the Road Bond.
    - o WFRC has offered to add additional funds up to $400,000 to cover more if needed.

The city applied for and received 2 funding grants for widening 1100 W from 2100 S to 2600 S and installing curb/gutter, sidewalks, park strips, and widening the asphalt, increasing safety for pedestrians, cyclists, and roadway users.

As the grant funding from Wasatch Front Regional Council is Federal monies, the project is transitioning from a city design to UDOT oversight and management, as they are a better fit for the federal funding requirements. Once the Consulting Agreement is approved, all design work, right-of-way acquisitions, bidding, and construction management will be transferred to UDOT.

After the Council's review of this item, the Council adopted resolution 2026-975 authorizing local government contract for consulting services between Woods Cross City and UDOT relating to the 1100 West roadway reconstruction project 2185 South to 2600 South through the consent agenda.

CONSIDERTION TO ADOPT RESOLUTION 2026-976 APPROVING TASK AGREEMENTS AUTHORIZATIONS 3 AND 4 FOR THE RAILROAD QUIET ZONE WITH PARAMETRIX

The Public Works Director presented information regarding the railroad quiet zone. He noted the May 2024 contract with Parametrix outlined work with the Federal Railroad Authority (FRA), states, and cities to establish a compliant quiet zone. After the FRA suspended the zone on September 30, 2024, and reinstated it with a waiver in March 2025, notices were sent to the FRA and railroads. Once the remaining cities

complete crossing upgrades, the scope will change, requiring updated notices and letters. All initial tasks are complete; this resolution authorizes final notices during the waiver period.

Future work for the FRA will occur every 2-3 years. City staff will coordinate with others to maintain the quiet zone and bill beneficiaries for their share of costs.

Due to the unexpected reinstatement, a task-based agreement is preferred to manage costs and flexibility. Staff will oversee expenses; no work will be billed without city approval.

Costs for Parametrix's services will be shared among the quiet zone-member cities. Woods Cross will bill the city directly for work done there. Parametrix will assist in tracking costs, and the city will allocate them appropriately.

The City Council reviewed this information and adopted resolution 2026-976 approving task agreements authorizations 3 and 4 for the Railroad Quiet Zone with Parametrix through the consent agenda.

CONSIDERATION TO ADOPT ORDINANCE 638 AUTHORIZING A NON-EXCLUSIVE FRANCHISE AGREEMENT WITH ROCKY MOUNTAIN POWER; PROVIDING TERMS AND CONDITIONS FOR USE OF PUBLIC WAYS; AND PROVIDING FOR AN EFFECTIVE DATE

The Public Works Director presented information to the Council recommending the Council approve this ordinance granting a non-exclusive franchise to Rocky Mountain Power; providing terms for use of public ways; and providing for an effective date. This is extending the agreement entered into in 2021. This is the standard Franchise Agreement Rocky Mountain Power has with municipalities. Jayme Blakesley, City Attorney, has reviewed the agreement and indicated there are no legal concerns. Franchise agreements allow for a utility to have a right to be in the City's Right of Way but must relocate when the city needs the space. This Agreement will have a term of 10 years.

The City Council reviewed this information and adopted ordinance 638 authorizing a non-exclusive franchise agreement with Rocky Mountain Power; providing terms and conditions for use of public ways; and providing for an effective date through the consent agenda.

CONSIDERATION TO ADOPT 2026 ARBOR DAY PROCLAMATION

The Parks Manager presented information on the 2026 Arbor Day Proclamation.

In an effort to promote Arbor Day in Woods Cross City, staff recommend that the City Council approve the 2026 Arbor Day Proclamation. The city has enjoyed a rich history of being a Tree City for 27 years. The Tree City USA program has helped beautify the city with annual tree planting and has set the example for residents of the city of the benefits of trees in our community.

This year, we will hold our Arbor Day Celebration on April 24th, the nationally recognized Arbor Day. We have volunteers already committed from the high school communications class are excited to help us. The event will be geared towards and advertised as an event for preschool and elementary-aged children and their parents. We'll have tree-themed crafts and story time, followed by the planting of 10 new trees at Mills Park. These new trees will be planted in the areas where large, decaying trees were removed earlier in the year.

Returning the celebration to a spring activity will give the new trees more time to become established in the landscape. Additionally, no volunteers showed up for the tree planting at the Day of Service in 2025, and the city prioritizes being a Tree City. With committed volunteers, Arbor Day this April will help support the goal of educating the rising generation about the benefits of trees to them and our community.

The Day of Service this September will still be supported by additional service opportunities that continue in the spirit of that event. City staff hope this change will instill the Arbor Day Foundation's goals in our youth and the public, strengthen community bonds, and fulfill the Parks Department's goal of creating safe, clean, and beautiful spaces for the residents of Woods Cross to enjoy.

The City Council adopted the 2026 Arbor Day Proclamation through the consent agenda.

CONSIDERATION TO ADOPT 2026 PROCLAMATION DECLARING A WATER EMERGENCY DUE TO EXTREME DROUGHT CONDITIONS

The Public Works Director presented the following to the City Council: Drought conditions pose a significant concern for the City and the State ahead of the upcoming irrigation season, primarily due to the minimal snowpack this winter. To address this urgent issue, the City is partnering with Weber Basin to implement comprehensive water-conservation measures aimed at reducing irrigation water use across the board, including for residents, businesses, and city operations. These initiatives include delaying the start of city irrigation systems as long as possible, decreasing water use in city parks by at least 20%, raising the height of contractor mowing equipment to 4 inches to minimize turf loss and moisture depletion, and actively informing the community about restrictions and conservation tips through newsletters, electronic signboards, and social media channels. Cooperation is vital to ensure sustainable water supplies during this challenging period.

City Culinary Water System Concern

- With Weber Basin turning on water late and shutting it off early this year on September 15th, and possibly sooner depending on reservoir levels and summer usage, residents may resort to using culinary water to supplement the water supply for the rest of the season. The City regularly purchases 100 acre-feet of culinary water each year through a contract, which will not be reduced this year. To prepare for the Water Reservoir project, the city has used this water from mid-winter to early spring. The City's wells will make up for any water loss, ensuring no impact on indoor water use.
- It is important to note that the City's culinary water system was specifically designed for indoor use only and should not be used for irrigation purposes. Secondary water for irrigation is supplied by Weber Basin Water and Bountiful Irrigation. The City maintains sufficient fire flow levels in its reservoirs, allowing fire hydrants to provide adequate water for firefighting efforts in the event of building or field fires.
- To protect residents' and businesses' health, safety, and welfare, culinary water will be temporarily restricted during this time, focusing on conservation to ensure enough water for future drinking, essential needs, and fire protection.

In looking into what other Cities have done in the past to reduce water usage and restrict users from switching to Culinary when Secondary water is shut off. Education is key in this matter but based on past

water shortages by other water systems, imposing warnings on those who do not follow the restrictions has proven the best way, short of turning off water connections, to protect culinary water supplies.

After evaluating all water conservation options allowed by the State and City Code, the Public Works Department recommends the following water use restrictions for the City's culinary water customers to prevent water supply depletion:

1. Using Culinary Water to irrigate properties that have Secondary Water provided is Strictly Prohibited and will result in restriction fees listed below.
2. All outside irrigation is prohibited from 10 AM to 6 PM daily.
3. For properties that do not have Secondary Water and depend on culinary water for landscape irrigation, landscape culinary water usage is restricted to the Weber Basin water schedule within the city for 2026. This information will be shared via monthly newsletter, on social media, and a mailer to all residents and businesses that do not have access to secondary water for irrigation.
4. The Public Works Director, or designee, shall enforce the aforementioned restrictions with the following penalties for Culinary Water usage that is restricted, subject to the approval of the City Administrator:
    a. First Offense – Notice of violation shall be given by a door hanger or letter.
    b. Second Offense -Notice of violation and warning that next violation will result in water shutoff shall be given by door hanger or letter.
    c. Third Offense – Termination of culinary water service to the property until the property owner signs an agreement to discontinue all landscape irrigation with culinary water for the remainder of the irrigation season. The property owner will be responsible for all associated disconnecting and reconnection fees. The violation letter shall be left on the door.

The City Council reviewed this information and then adopted the 2026 Proclamation declaring a water emergency due to extreme drought conditions through the consent agenda.

FRONTRUNNER 2X UPDATE

The Mayor introduced Mr. Brian Allen, a project manager with the Utah Department of Transportation who updated the Council on the FrontRunner 2X Project. He noted both UDOT and UTA would be working on this project and it was a little different from other projects in organization structure. He encouraged the Council to look at video they suggested that they would give further detail to this project. He said the main purpose for this project was to make sure trains can run more efficiently, safely, and more reliable.

Council Member Checketts said she is concerned with how the Holly Oil tanker trucks will impact the city with re-routing the trucks onto a city road in conjunction with this project. She asked Mr. Allen to take back this concern to the UDOT staff who will be looking at the possibility of putting a traffic light in this area. Mr. Allen said he would pass on the concern about the desire for a traffic light to be put in.

Council Member Peterson said she was also concerned with the tight turn on the road where those trucks will be making their turns into the loading racks and that there may not be enough room for them to make those turns. Mr. Allen said they make sure they take "line of site" into consideration in the design and would make sure there was enough room for the trucks to turn.
Mr. Ryan Horrocks, of the design team for this project, said the road is designed to be wider and would accommodate the trucks. He said the drive approach would be around 50 feet wide. He said they make sure

when they are designing projects that there is enough room for the trucks. He said the cueing of the trucks will be much better with this new design as well.

The Mayor asked what the turning radius is on 1500 South for the Maverik trucks because those trucks turn into both lanes as they make the turn into the Maverik property. Mr. Horrocks said they could show the turning templates they have designed to the Council if they would like to see them and the Mayor said he would appreciate seeing those.

Mr. Allen went through the various stages of the project with the Council and explained other things that would take place as they move forward with the double tracking for the trains. He mentioned the Woods Cross FrontRunner station and how double tracking will be added near this station and how it would affect this area including homes in the area. He mentioned there is an opportunity to put in a noise wall near the homes that would be affected along the double-tracking lines. He said a vote would need to be taken among the residents to see if the majority agreed they would like a soundwall put in, and if the majority did want a wall, there could be one installed. Mr. Terry Warner addressed the questions regarding the noise increase in the area and the benefits of the sound wall.

The Mayor also expressed concern about the railroad Quiet Zone being suspended while work is taking place for the double tracking. Mr. Anderson said the Quiet Zone would still be in place during the construction but there would be some horns sounded during construction at times when safety is a concern, but they will be shorter blasts and only near where active construction will be taking place. It was also noted most of the construction would be taking place at night.

Council Member Grover asked if the sound wall would be in place before the construction and Mr. Allen said it would be going in as part of the construction.

Mr. Chestnut addressed the Council on geo-technical issues. He addressed the subsidence issues in the area and Council Member Checketts asked if the tracks would be piered and Mr. Chestnut said the tracks would not be piered. It was noted that at the railroad crossing on 1500 South, about every 18 months the tracks at this crossing sink and need to be raised. The Mayor said this is a concern that could be considered at this location during construction. Mr. Chestnut said there are things that can be done to help support the softer areas to help mitigate these types of situations. He said he would work with this team on solutions for this area. Mr. Chestnut said he was involved in the original geo-technical study for the subsidence in Woods Cross, so he is aware of this problem. Council Member Checketts said there are now more than 200 homes that have been affected by subsidence and it is also a concern for the continued issues with the tracks sinking and needing to be built up so often. There were no further comments or questions and the Council thanked Mr. Allen and the rest of the team for their presentation.

CITY HALL NEEDS ASSESSMENT AND SCHEMATIC DESIGN PRESENTATION

The City Administrator introduced representatives from Method Studio and Hogan Construction to the Council. They presented schematic designs and assessment needs to the Council for the new city hall and surrounding park area.

DRAFT

Mr. Rob Beishline and other representatives from Method Design gave an overview of the concept plan for the new city hall building and the park and amenities surrounding the building. The Council asked questions and gave a few suggestions on what they might want to include or change in the initial plan.

Council Member Checketts said she would like to see the community room be made larger to be able to accommodate a large groups of people. She also said she would like the water feature to be configured differently. It was noted this was just a preliminary drawing and those details could be talked about and refined in the future to what the Council decides.

Mr. Ryan Horrocks and Mr. Brian Allen from Hogan Construction presented the projected budget and associated costs with the project. They explained that they usually always make their estimates high to assure if there are unexpected extra costs or if the Council might want to add or upgrade something, there is a contingency for those costs. They did mention that if this project was started in 2026 the projected costs would stay the same as presented but could go up around 5% if the project is not started in 2026 because building materials are projected to go up in price the future. The Council asked a few questions about a few of the line items and thanked Hogan Construction for their information.

The Mayor said he has been very pleased with the meetings that have taken place so far to plan this development. He also said he has been pleased with the interaction with both Hogan Construction and Method Design who have brought their expertise and who have collaborated together and listened to each other's ideas to have this be a cohesive process.

PUBLIC COMMENT

The Mayor opened the meeting to items from the public.

Mr. Tyler Parkin, a city resident living in Valentine Estates, addressed the Council and said he had some concerns about ordinance issues. He said he wondered why Woods Cross has ordinances if they are not being enforced. He said he had reached out to the Code Enforcement Officer multiple times and has not gotten any response. He said he felt that this was unacceptable. He said he has ongoing issues with loud modified exhaust on cars at all hours of the night and is not able to enjoy the privacy of his own home dealing with these issues. He said he also has issues with people speeding in his neighborhood in Valentine Estates. He said there needs to be more stop signs put into the neighborhood or someone is going to get in a serious accident or a child is going to get hit by a car. He said if the ordinances are written they need to be enforced. He also said there are multiple residents who are concerned regarding the need for more stop signs, and he said there is no reason they cannot have more stop signs put into the neighborhood. T

There were no further comments, and the Mayor closed the public comment period.

CRYPTOCURRENCY ATMS

The Mayor gave the floor to Council Member Checketts who noted that Cryptocurrency ATMS are becoming a problem by scamming people with these types of machines especially senior citizens. She said Layton City had recently banned these machines from their city and she would like Woods Cross City to look into doing the same thing. She said there was over $100,000 in combined losses in 2024 with these types of scams.

Council Member Checketts introduced Ms. Anola Johnson who said she had been scammed in 2023 using the Crypto ATM. She said she did not just give over her life savings, but she had been manipulated by people. She said it was a very hard experience and took her some time to recover. She explained her experience with this scam and said the bitcoin owners are also taking 30% of the money put into these types of ATM's above and beyond what is taken by the scammers.

Ms. Johnson explained the different ways the scammers work and how the money is taken and some of the tragic stories associated with these types of transactions. She said she has been a guest on podcasts talking about her experiences and ended up at the Utah State Legislature addressing this issue. She said as it stands now the State Legislature has put restrictions in place on how much you can put into a bitcoin machine but there was not a cap on how much those companies can earn, which is around 30% of what is put into the machine. She said she wanted to give a presentation to each City Council in the area on this issue and let City Council's around the county know the consequences and effects these machines are having on some people.

Council Member Checketts thanked Ms. Johnson for her story. Council Member Checketts noted there had been someone in West Jordan who was using a bitcoin machine but was thwarted by a convenience store clerk who stopped them from putting $20,000 into a machine. She noted there are three Cryptocurrency machines in Woods Cross and there are around 15 within the surrounding communities. She said if Woods Cross starts the process to ban these machines it might initiate other cities to do so.

Ms. Johnson said there are 400-500 of these machines in the state and the average amount being put into these machines is $10,000 a month and the crypto company is making 30% of that money. She said Indiana has banned these machines altogether and Woods Cross City can make a difference but if we can piggyback off of Layton banning these machines, it could make a difference where seniors and others are being taken advantage of.

The City Administrator said they had visited a store in the city which has a bitcoin machine and said there are warning signs all over this machine. He said they called the city attorney to see if there were any legal provisions to be able to regulate these machines. He said there are other businesses that could be perceived as problematic but are allowed to operate, but they can be regulated. He said the city attorney may need to look at state code to see if the state is regulating these operations but did not know if by law they could be removed. He said it is a possibility that bitcoin machines could be regulated out of the city according to the city attorney.

Council Member Checketts said some of the officers in the city have stopped some of these deposits from happening but are concerned more will occur. She said if the city can show we are aware of this happening and are aware of the problems that shows we as a city care about our citizens.

Council member Jones asked Chief Bigelow if had any known fraud cases due to this type of activity and. Chief Bigelow said no, he did not have any cases. Council Member Jones said it is tough when known scamming businesses are allowed to operate but if the scammers don't use this method, they will use something else to scam people.

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The Mayor said he would be willing to reach out to Layton City's Mayor and see what other information he could find on how Layton banned the crypto currency machines from being operated within their city. There was discussion on what state law is allowing and how the crypto currency machines work in the state. It was mentioned that check cashing businesses are allowed to operate and could be considered predatory. The Mayor said it's a balance between letting people run a business and the possibility of scamming people. He said he is not opposed to preventing them from operating but wants to make sure it is done legally.

Mr. Poole said he had talked to Layton City and about $2 million was reported being taken from residents using these scams. It was noted that the Iowa Attorney General is suing a crypto currency business and that 98% of the transactions taking place at these ATM's are scams. He said Layton used this information to use in code and had termed them virtual kiosks and they have not yet had legal push back on the ban.

The City Administrator said he was happy to move forward on looking into this but wanted to know if the City Council had the desire to spend time and money on researching whether the machines can be legally banned. He said state law makes parameters on how to regulate these laws.

Council Member Grover said he felt the root cause of this type of issue is beyond our control of the city.

The Mayor suggested putting information in the newsletter and on social media warning of this type of scam using publicity to get the word out about these machines and scams. He said it would not take a lot of time and effort to do this and would not be as costly. He said he is concerned about the legal basis of trying to ban the machines. He said he does not feel like the city has authority to regulate the machines right now.

Council Member Larrabee suggested coming back to the next meeting with more information about this issue and he said he felt like education would be the best way to combat the problem.

Ms. Johnson said another thing Iowa did if there was found to be a scam or fraud with these machines, was giving a 60–90-day period that people could get their money back if they felt they were scammed. She said another way to help prevent this would be to cap the fee to use the machines at $3.00 and that could be an alternative allowing the machines to go away themselves.

The Mayor said the regulations have to come through the state for these machines. It was noted there are state legislatures that are continuing to work on this issue.

Council Member Checketts asked if the city could request a police logo could be placed near the crypto currency machines to help deter possible scams and to also educate people on this problem.

CONSIDERATION TO ADOPT RESOLUTION 2026-977 RECEIVING ANNEXATION PETITION AND SETTING A PUBLIC HEARING FOR THE PURPOSE OF CITY COUNCIL AND PUBLIC COMMENT

The Mayor gave the floor to the Community Development Director who noted the following for the City Council: "The city has received a petition for annexation of approximately 34.7 acres of property located approximately at 1100 South Redwood Road. The proposed annexation area is currently located within unincorporated Davis County and is zoned A-10 (Agricultural).

"The applicant, FOCUS Consulting, on behalf of Leslie Pelton and Terry Price, is proposing a mixed-use development identified as Timber Crossing. As part of the annexation process, the applicant is requesting city zoning designations of CRT (Commercial Residential Transition) and SFRT (Single-Family Residential Transition). The concept plan includes a combination of higher-density mixed-use development along Redwood Road with a lower-density residential transition area to west of the site. The proposed development includes approximately 21 acres of CRT zoning and 13.7 acres of SFRT zoning.

"The purpose of the CRT zone is to "allow a mix of commercial and residential uses that provide a well-designed transition between adjacent commercial and residential uses, as indicated in the General Plan." The submitted concept plan for the CRT portion of the project anticipates approximately 453 residential units at a density of roughly 22 units per acre, along with approximately 36,000 square feet of ground floor commercial space adjacent to Redwood Road.

"The purpose of the SFRT zone is to "serve as a transition between lower-density Residential R-1-15/20 and higher-density Commercial Residential Transition CRT zones." The concept plan shows 124 units at a density of approximately 9 units per acre, with an emphasis on walkability, internal streets, and shared open space.

"The overall development plan incorporates a network of open space and trails totaling approximately 14.5 acres (roughly 45% of the site). These amenities are intended to connect to existing trail systems and utilize the existing power corridor as a central open space feature.

"Annexation of this property would allow the city to guide development of a key corridor along Redwood Road consistent with the General Plan and zoning framework and is an opportunity to implement a coordinated mixed-use development pattern while ensuring sufficient municipal services, infrastructure, and connectivity.

"Should the Council consider the annexation petition, staff will continue to review the proposed development to determine if it complies with state law, municipal code, and is consistent with the General Plan. The petition will also enter a 30-day protest period where affected entities, such as school districts and cities within a half mile of the proposed project, may file a written objection with the City Recorder. As the petition includes a zone change, the process will proceed with public hearings at both Planning Commission and City Council. At a future meeting the Council will either adopt or deny the annexation and rezone by ordinance. A development agreement will need to accompany the annexation and rezone and be approved by the City Council."

Following the information from Mr. Poole, Mr. Tom Romney with Focus Consulting addressed the Council. He said they wanted the feedback and opinions from the Council and the proposed plan. He said he had done a project previously in the city and was excited to be back and doing another project in the city.

Mr. Romney shared what is proposed and some of the challenges and feasibility of a project in this area. He said there are a few challenges and obstacles that are located in this area, such as the power corridor. He said UDOT plans to put in a full intersection in the area. He said this is a process and will be working with the Council to answer questions and get feedback as he moves forward.

The Council asked questions and discussed ideas on what they might like to see in this area and how things might be modified in the preliminary plan. They also gave some guidance on a few things they would like to

see changed. The Council did say they would like to see more commercial/retail space on Redwood Road as noted in the General Plan.

Following the information and discussion, Council Member Checketts made a motion to adopt resolution 2026-977 receiving the annexation petition. Council Member Jones seconded the motion, and all voted in favor of the motion through a roll call vote.

CONSIDERATION TO ADOPT RESOLUTION 2026-978 TO PROCEED TO THE DESIGN PHASE OF THE WOODS CROSS CITY HALL AND HOGAN PARK

The Mayor gave the floor to the City Administrator who asked if the Council wanted to move forward with the design phase of the Woods Cross City Hall and Hogan Park design phase. The Council said they did want to move forward with the design phase.

Council Member Jones asked the Council if they were comfortable with the budget on this project.

The Council said they felt like the budget was in line with what was expected. Council Member Jones said to send him or the City Administrator or the Community Development Director an email with any questions or suggestions they might have moving forward.

There were suggestions made regarding a larger multi-purpose room and changes to the water feature that was shown. The City Administrator said the committee could look at adjusting those things and plans would continue to be refined as they move forward.

The Mayor asked how the funds would be generated for this building. The City Administrator outlined how they plan on financing the project by utilizing bonds, general funds, capital funds, RAP Tax funds, and possibly Impact Fees. He did say there would be a gap in the funding which may need to be looked at. It was mentioned that grants could be considered for the All-Ability park as well.

Council Member Checketts made a motion to adopt resolution 2026-978 to proceed to the design phase of the Woods Cross City Hall and Hogan Park with the estimated maximum budget amount of $33,569,145.88 with the addition of square footage to the community room. Council Member Peterson seconded the motion, and all voted in favor of the motion through a roll call vote.

PRESENTION OF TETNTATIVE FY27 BUDGET AND CAPITAL PROJECTS LIST

The City Administrator presented the Tentative FY27 Budget and Capital Projects lists to the Council for their review.

CLARK STREET ROAD DEDICTION AND IMPROVEMENTS

The City Administrator went over the following with the Council: “In February we discussed UDOT’s request for 15.58-foot-wide right-of-way dedication for the I-15 expansion project on the west end of Clark Street adjacent to the I-15 soundwall. During the conversation at this council meeting, we agreed that I would ask UDOT for additional landscape at our I-15 offramps in exchange for the property, and to ensure that the hammerhead

space was replaced to equal or better than its current size, and that it meets the fire code. During the negotiations that followed, we learned that the existing hammerhead space does not meet the fire code.

"UDOT is willing to purchase adequate private property to construct a new hammerhead space that meets the fire code. Michael Romero, UDOT Project Director, asked if the city is willing to make the dedication in exchange for the new hammerhead without bringing interchange landscape into this matter.

"While he acknowledges the city's desire to maximize the landscaping at the interchanges, mixing these two topics are not feasible. North Salt Lake City Manager Ken Leetham and I met with Michael Romero in March to discuss the interchange landscape and we believe that the plans that are being prepared will meet city expectations without needing to use this leverage."

The Council said they agreed with the way the Clark Street matter has been handled and were happy with the new fire turn-around expansion.

PART-TIME CLERK FOR PROSECUTOR DATA ENTRY

The City Administrator noted the following for the Council: "The purpose of this discussion is to determine if the City Council will support hiring a part-time records clerk to assist with record management for the prosecuting attorney. The anticipated budget impact could range from $5,000 to $12,000 annually.

"During our recent BCI (Bureau of Criminal Identification) audit, I was made aware our current practice of Michelle Rowley, PD Records/Office Administrator, downloading BCI files for our City Prosecutor, Ryan Robinson, is not in compliance with BCI requirements.

"We explored having our court staff do this, but it is a conflict to have these individuals perform this function. While we considered other city staff, the individuals must maintain BCI training, security clearances, and be familiar with all of the programs to pull documents for the prosecutor and defense attorney when needed.

"Our current contract with Mr. Robinson does not specifically identify how this administrative work will be done and since the city has always provided this service, hiring a part-time or independent contract records clerk for the anticipated 4-6 hours each week seems to be the best conclusion.

"As a result, Ryan Robinson has obtained his own ORI (Originating Agency Identifier) code, and Michelle is helping him until we can make new arrangements. Michelle explained that with Mr. Robinson's ORI, the records clerk, will manage the BCI training, record keeping (whose documents are sent to and for what purpose), and other regulations. The Council approved moving forward with finding a part-time records clerk to fill this position.

ACE DISPOSAL COST OF LIVING INCREASE

The Public Works Director noted the following for the Council: "ACE Disposal has notified city staff that their fees will increase by 2.9% starting July 1, 2026, in accordance with CPI–U. This adjustment is outlined in the Residential Solid Waste Collection and Recycling Services Agreement.

"Based on the documentation from ACE and staff follow-up, the COLA increase has been confirmed. Beginning this July, all ACE charges will increase by 2.9%.

"Brian has investigated whether the Solid Waste Fund (52) can absorb the increase and confirmed that a rate increase to our residents is not necessary at this time, but will I re-evaluate at the end of 2026 Calendar year.

The City Administrator noted the requirements have been met by ACE with the service that was agreed upon.

Council Member Checketts asked for clarification on the green can and when it changes from green waste to garbage for winter use. The Public Works Director said the green can changes over in November and goes through February.

SOLICITATION ORDINANCE INFORMATION

The City Administrator said there is a solicitation ordinance that works already in place, but he said the public needs to be educated on how they can contact the police for non-emergency dispatch problems including how to let the police know if a solicitor needs to be sought out and spoken to if they are being a problem.

CRYPTOCURRENCY ATM'S This was covered earlier in the meeting.

COMMUNITY DEVELOPMENT REPORT

Below is the report for the months of February and March.
Building Permits and Land Use Applications
- 18 Residential Building Permits (4 New Single-Family)
  - $1,438,522 total valuation
  - $58,884 total permit fees
- 3 Commercial Building Permits
  - $229,000 total valuation
  - $2,707 total permit fees
- 4 Miscellaneous Building Permits
  - $ 186,037 total valuation
  - $1,640 total permit fees
- 1 Site Plan Application
- 9 Miscellaneous Land Use Applications

Business Licenses
- 17 new Business Licenses
- 4 new Home Occupation Licenses
- 729 total Business Licenses

Code Enforcement
- 87 new Cases
- 98 total Active Cases
- Top Cases
  - Parking violations – parking on lawn, illegal driveways, inoperable vehicles, etc.
  - Debris and junk
  - Tall weeds and grass

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- If residents come to Council members regarding potential code violations, please refer them to Leah or me without promising actions that will be taken to resolve the potential code violations.

Updates

- We have seen an alarming increase in parking violations as Leah has been proactively enforcing the code. Residents most common response after being informed of how they are in violation is, "I have been doing this for decades and nobody has said anything about it." Leah has been compiling a pretty extensive list of parking violations as she drives through the city. Some of the most common violations are:
    - Parking on the grass or dirt
    - Jumping the curb to park on grass or a gravel "patch" by the side of the home
    - Parking non-recreational vehicles on a gravel "RV pad"
    - Installing an illegal second driveway. This is usually a driveway on the opposite side of the home from the existing driveway, with gravel used most often. The property owner may install steel risers or lay wood beams in the gutter to allow them to jump the curb. Some of these have existed for many years, a few are newer.

In April's newsletter we recycled the comments from March and included a reminder to keep tall grass and weeds cut.

With this proactive enforcement approach, members of the Council will most likely be contacted by residents with concerns or frustrations. Please refer them to Leah or me.

- Sam continues to work with our building permit and business license software provider to add all land use applications to the portal. This will allow applicants to upload, pay for, and track their applications from the portal. This will also allow all reviews to occur electronically.
- We have held twelve design meetings for the new city hall and Hogan Park project. Method Studio and Hogan Construction will present their findings from the programming element and estimated cost for the project.
- New construction projects underway
    - DC Customs and the Boat Shack – next to Pace's Dairy Ann
    - The Crossing townhomes – northeast of Woods Cross High and across 500 West from The Hills apartments
    - Salmon Electric office warehouse – 1379 S Redwood Road
    - Auto Savvy – north of Woods Cross High (The dealership is expanding their lot to the east to accommodate more space for staging vehicles and more employee parking. There are no buildings being constructed; however, it has generated a lot of interest and inquiries by residents.)
- New businesses coming to the city
    - The Firm – Pilates Intensive – 2440 S Hwy 89 – Pilates studio
    - American Tires – 1901 W 2425 S – Tire sales and repair
    - AeroKraft Aviation – 2115 S 1800 W – Build, service, and repair backcountry aircraft
    - Pacific Painting and Wallcovering – 2391 S 1560 W – Paint and trim contractor

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o Prestige Contracting – 1901 W 2425 S – Roofing contractor
o HP Auto Sales – 1498 W 1500 S – Used car sales

COMMUNITY SERVICES REPORT

Communications—**Website** Please continue to review the website and send any changes to me ASAP.

Eggstravaganza-- Teen Egg Hunt was a huge success we had close to 450 people who attended.

Eggstravangza - Could not have had better weather. More eggs and prizes than ever. Baskets did similar to years past. Thanks to everyone that helped

Senior Lunch-- **March Lunch** Still lots of new faces - we need help in finding entertainers for Sr. Lunch. Using Just Serve has been a great success! We had lots of volunteers come and help, which was wonderful.

YCC-- USU conference was success! Having a multi-council training in April here at Public Works. Getting applications ready for next year.

Upcoming—
Summer Recreation- Registration Opens on April 6
Admin Lunch - City Hall - 12:30 PM - April 9
Arbor Day - April 25 - Location TBD
Memorial Day - May 25 - Hogan Park

The City Services Coordinator asked if the Council would allow an unofficial car show for Memorial Day and if the Council is agreeable to move forward with this added event. The Council said yes, they approved adding the car event to the Memorial Day activities.

She also said the speaker declined the invitation to speak on Memorial Day, so they are looking for someone to speak at the event if anyone has any other suggestions.

POLICE DEPARTMENT REPORT

Dispatched/On View Calls

2026		2025	
January-	441	January-	475
February-	448	February-	420
March-		March-	474
April-		April-	530
May-		May-	595
June-		June-	503
July-		July-	568
August-		August-	578
September-		September-	639
October-		October-	520
November-		November-	385
December-		December-	426

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Patrol Overview

February 2026		January 2026	
Calls for service-	448	Calls for service-	441
Reports-	193	Reports-	199
Citations-	154	Citations-	124
Physical Arrests-	06	Physical Arrests-	07
Use of Force-	06	Use of Force-	03

DETECTIVE DIVISION

22—New Persons Crimes/Sexual Assault/Death investigations/C.A.N.R. cases (child abuse neglect report)
11—New Theft/Property/Fraud Cases
31—Cases Closed with and with arrests
6—Death Investigations

USE OF FORCE REVIEWS
The patrol sergeants and administration reviewed three use of force incidents for the month of March. The incidents were found to be within department policy and state law.

DEPARTMENT ACTIVITY
-Woods Cross Elementary came to city hall for lunch with the chief
-Utah Chiefs of Police Conference was attended by Chief Bigelow, A.C. Schultz and Michelle Rowley
INVESTIGATIONS/ICAC

The detectives are currently helping patrol with Officer Terzo's F.T.O. process. The patrol officers have been busy training since the first of the year and needed a break.

Detectives investigated six more deaths in our city for the month of March. None of the deaths are considered suspicious at this time.

Detectives were able to make to arrests on sex offenses they had been investigating.

PUBLIC WORKS REPORT

Parks Tasks February
- Banners – Site Inspections and Shopping
- Parks Inspections
- Chips Spreading @ Tank Farm – 3 Loads
- Trash Clean-up – 20 + Hours
- Carpet Cleaning Prep @ City Hall 4 hours
- Trash Cans Installed – 3
- Gopher Repair Work
- "Rodenator" + Gassers 18 + Hours
- Vandalism @ Mills – 20 + Hours
- Performance Review – 2
- Tara @ UPCLA Conference – 2 Days
- Ball Field Pre/Maintenance
- Snow Removal
- Arbor Day Planning – 10 Hours
- FY27 Budget Planning – 20 Hours

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• Mills Park Courts RFP – 10 Hours
• Equipment Servicing – 10 + Hours

Parks Goals – Spring

Beautification
Gopher tunnels are going away, weeds are being wiped out, grass is getting the goods to green up, seed is being sown, and ballfields are looking their best!

Efficiency
Johnny and Jake are attending sprinkler/water efficiency classes. We are taking inventory of our supplies and ordering what we need. Thank you for the funding!

Accountability
The tracking documents we will use throughout the season are being updated and expanded. Johnny and Jake are studying for and taking the pesticide applicators licensing exam.

Teamwork
We are in the process of seasonal hiring. Training protocols are being updated, Tara is attending the DTC job fair, and the word is being spread that we are looking for folks ready to help us reach our goals!

Streets Tasks February
• Plow Maintenance/Cleaning
• Trailer and Equipment Maintenance
• New wiring, decking, and paint
• Shop Organizing and Inventory
• Garbage Can Work Orders/Issues – 21
• Storm Drain Inlet Cleaning
• Street Sign Inventory
• Beginning next phase of replacements
• 1 Snowplow Event/Callout 2/18
• Assist With Water Leak
• Built and Installed tool racking in Mechanic Bay and Truck Barn

Storm Wate Tasks February
• CDL Online Course – Completed
• CDL Written Exam – Passed
• Working Towards Driving Test
• 5 – Monthly SWPPP Inspections
• Franklin Covey Program Completed
• 14- Outfall Inspections
• Cross Training with Water/Streets
• Learning Elements
• Worked On First Water leak
• Contractor/MS4 Training (Ogden)
• Learning SWMP – Beginning Review For 2026 Update
• Storm Water Mapping/GIS Updates
• Learning Traffic Control – Assisted With Traffic Control On 500 S
• Snow Removal – First Plow Experience

Streets Goals – Spring
Beautification
Park strip trees are looking great! We are now focusing on replacing old grungy street signs with new ones while clearing and trimming trees and bushes that block the new signs. Picking up trash and debris on roadsides daily is priority.

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Efficiency
Riley and Jared have been working to learn new systems and implement better processes with daily tasks and workflow. Moving forward, prioritizing routine tasks will be the focus. Planning and Organizing will key.

Accountability
Learning and using Elements for numerous tasks is key! This will help track and structure more routine maintenance. Better asphalt patching and following City Standards are a must!

Teamwork
Will be more involved with City Events moving forward. Being present and contributing in all aspects of Public Works will help the Streets Department grow.

Storm Water Goals- Spring
Beautification
Develop habits of cleaning and maintaining public right of ways and storm drain infrastructure. Hold contractors accountable with SWPPP compliance. Efficiency Learn and implement the Storm Water job description and utilize skill sets to achieve efficiency and goals.

Accountability
Follow instructions while training in all areas of the PW department. Utilize Elements and GIS Mapping

Teamwork
Develop relationships with all City Staff. Be a team player and contribute extra time to City events. Seth will be taking the first, Second Saturday Clean-up shift.

Water Tasks February
- 124 Bluestakes/Locate Requests
- 2- After Hours Call-outs
- 1 Water Leak
- GIS/Mapping Updates
- 87 – Final Notices Handed Out (Shut-Offs)
- 19 Meter Shut-offs For Non-Payment
- BSI Online Start-up
- BSI Data Entry Team working on our files
- Monthly Bac-T Samples
- Quarterly State Required Samples
- Well 4 – Pump/Motor Installed
- Waiting on Electrical Work
- Water Meter Maintenance -13 Endpoints Replaced/Warrantied
- Rural Water Conference – Marcus
- Rural Water Apprenticeship Program

Water Goals – Spring
Beautification
Wells and Reservoir sites are going to be a top priority this spring. Replacing dead grass and weeds with rock landscaping and plants.

Efficiency
Robert and Marcus are working on streamlining routine maintenance and implementing more organized scheduling.

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Accountability
Tracking tasks and documenting work are always key within any PW Department. Robert and Marcus are holding each other accountable by following up on assignments and tasks and ensuring that proper steps are followed.

Teamwork
Robert and Marcus have developed a great working relationship. Learning each other's work habits is the key to success. It's like "Dancing", you must follow your partners lead and always know their next move.

In the Works

- Development Review Committee
- Transportation Master Plan update in process
- Review with Planning Commission March 10th
- The Reuse Plan application is still in process at the State Engineer's office.
- Working with UDOT I-15 and Double Tracking Projects
- Budget prep and analysis for FY 26-27
- 1100 W 2100 S to 2600 S Widening
    - Project management is transitioning to UDOT as per the terms of the grant award.
- Well 3 Rehab and 1500 S water reservoir are in design.
    - Well Driller will mobilize to the site, and begin drilling – Mid March
    - The Reservoir Project is at 100% design and plans have been submitted to the State
- Well 4 pump and motor on order.
- The pump and motor are installed. Awaiting final electrical work and testing with Nickerson
- Weber Basin Mainline and meters
    - Main line is installed. Crews are installing laterals and restoring existing services on properties.
    - Weber Basin Annual Customer meeting on March 10th. They will be announcing water restrictions.

CITY ADMINISTRATOR REPORT

While I took vacation during the last two weeks of March, I still managed to:
1. Work on the negotiations for the sale of the old post office.
2. Participate in weekly city hall/Hogan Park design meetings.
3. Prepare tentative budget for the April 7th City Council meeting.
4. Prepare the subsidence grant that will be considered on April 7th.
5. Met with North Salt Lake and UDOT representatives on the I-15 expansion project.
6. Met with the South Davis Metro Fire Admin. Committee and staff on SDMFD budget preparations.

FINANCE REPORT

The City Council reviewed the finance report presented by the Finance Director.

QUESTIONS/COMMENTS/DIRECTION TO CITY ADMINISTRATOR OR STAFF/COUNCIL REPORTS

There were no additional questions or comments or directions for staff at this time.

DRAFT

RECESS CITY COUNCIL MEETING TO GO INTO RDA MEETING

At 9:53 PM Council Member Larrabee made a motion to recess the City Council meeting and go into the RDA meeting. Council Member Grover seconded the motion, and all voted in favor of the motion through a roll call vote.

RETURN TO CITY COUNCIL MEETING

At 9:55 P.M. Council Member Checketts made a motion to return to City Council Meeting with Council Member Peterson seconding the motion and all voted in favor of the motion through a roll call vote.

MOVE TO CLOSED SESSION CLOSED MEETING

At 9:55 P.M. Council Member Peterson made a motion to move into closed session pursuant to UCA § 52-4-205. Council Member Checketts seconded the motion and Council Member's Grover, Peterson, Checketts, Jones, and Larrabee voted in favor of the motion through a roll call vote.

Council Member Checketts recused herself from the discussion during for the closed session and left the building.

RETURN TO CITY COUNCIL MEETING

At 10:39 Council Member Peterson made a motion to return to the City Council meeting with Council Member Larrabee seconding the motion and all voted in favor of the motion through a roll call vote.

CONSIDERAIOTN TO ADOPT RESOLUTION 2026-979 AUTHORIZING SALE OF OLD POST OFFICE PROPERTY LOCATED AT 735 WEST 500 SOUTH

The City Administrator noted the following for the City Council:

"During the December 16th and January 9th city council meetings, the Council discussed the possible sale of the old post office and old public works property. The City Council also held the required public hearing on December 16th to receive comments on selling the property. On February 7th the City Council entered into a contract to have The Northwood Group represent the City in marketing the sale of the property.

"On March 18th, The Northwood Group received five qualified offers to purchase the property. After considering the offers, the City Council will hold a closed session to review these offers, talk with Northwood Group representative, Brandon Wood about the offers, and determine if it will accept one of the offers.

"If a consensus is reached, the City Council will adjourn the closed session, return to an open session, and make final deliberations and a decision to sell the property; or give direction to Mr. Wood on the next steps to take with the property."

The Mayor noted the Council had discussed the sale of this property in the closed session and Council Member Jones made a motion to adopt resolution 2026-979 authorizing the sale of the old post office

property located at 735 West 500 South to HF Sinclair for $475,000. Council Member Peterson seconded the motion, and all voted in favor of the motion through a roll call vote.

ADJOURN CITY COUNCIL MEETING

There being no further business before the City Council, Council Member Jones made a motion to adjourn City Council meeting with Council Member Grover seconding the motion and all voted in favor of the motion through a roll call vote. The meeting adjourned at 10:42 P.M.

DRAFT

PROCLAMATION

**A PROCLAMATION DECLARING THE WEEK OF May 10-16, 2026,
AS POLICE WEEK IN THE CITY OF WOODS CROSS, UTAH**

Whereas, In 1962, President John F. Kennedy signed the first proclamation recognizing, May 15th as Peace Officers Memorial Day and the week in which it falls as National Police Week to honor officers who have fallen in the line of duty, and recognize the sacrifices made by the families of those officers and the families of those who continue to protect and serve our communities on a daily basis; and

Whereas, the City Council places the safety of its citizens above all other concerns, and;

Whereas, the City Council recognizes the tireless efforts of our Woods Cross City Police Department in protecting and serving the citizens of our Wood Cross City community by enforcing laws and keeping our streets, schools and families safe, and are aware of the sacrifices that police officers make by risking their lives each and every day in order to safeguard the public;

Whereas, we, the Woods Cross City Council, would like to recognize the hard work and dedication of our law enforcement officers, and:

Whereas, the State of Utah and the nation recognize National Police Week in 2026 as May 10-16, 2026 and:

Whereas, numerous programs have been established in Woods Cross City and elsewhere throughout the state to emphasize the prevention of criminal activity and safety for all citizens;

Therefore, be it resolved the week of May 10-16, 2026 as Woods Cross City Police Week and urge all members of our community to take time to recognize our police officers and their families and invite all to carefully listen to the directions of these dedicated officers and learn about the various programs provided by our Woods Cross City Police Department.

Dated This 5th Day of May 2026

WOODS CROSS CITY CORPORATION

_____
RYAN WESTERGARD, MAYOR

ATTEST:

_____
ANNETTE HANSON, CITY RECORDER

WOODS CROSS CITY CORPORATE SEAL DAVIS COUNTY, UTAH

PROCLAMATION

A PROCLAMATION DECLARING THE WEEK OF JUNE 15-19, 2026,
AS PUBLIC WORKS WEEK IN THE CITY OF WOODS CROSS, UTAH

WHEREAS, Public Works professionals focus on infrastructure, facilities, and services that are of vital importance to sustainable and resilient communities and the public health, high quality of life, and well-being of the people of Woods Cross City; and,

WHEREAS, these infrastructure, facilities, and services could not be provided without the dedicated efforts of Public Works professionals, who are engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our nation's transportation, water supply, water treatment, and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and,

WHEREAS, it is in the public interest for the citizens, civic leaders, and children in Woods Cross City to gain knowledge of and maintain a progressive interest and understanding of the importance of Public Works and Public Works programs in their respective communities; and,

WHEREAS, the year 2026 annual National Public Works Week sponsored by the American Public Works Association/Canadian Public Works Association; be it now,

THEREFORE, we, the duly assembled Mayor and City Council for the City of Woods Cross, do hereby designate the week of June 15-19, 2026, to celebrate National Public Works Week in Woods Cross City. We urge all citizens to pay tribute to our Public Works employees and recognize their substantial contributions to protecting the health, safety, and quality of life of the Woods Cross Community.

Dated This 5th Day of May 2026

RYAN WESTERGARD, MAYOR

ATTEST:

ANNETTE HANSON, CITY RECORDER

WOODS CROSS CITY CORPORATE SEAL DAVIS COUNTY, UTAH

Memo

To: Woods Cross Mayor and City Council

From: James Bigelow, Chief of Police,

Jim Linton, Sergeant

Date: 04/23/2026

Re: Title 14 Chapter 15-090 Revision

I am requesting the Mayor and Council adopt this ordinance revision, to fix an issue that has arisen with issuing parking citations. Ryan has raised concerns regarding proper service of parking citations and he believes this code revision acknowledges that placing the citation on the vehicle satisfies the requirements to the individual being "duly served" as noted on the citation.

For your review see the current attached city ordinance and the proposed revised ordinance.

(Current city ordinance)

14-15-090. Owner's Responsibility for Parking Violation.

Whenever any vehicle shall have been parked in violation of any ordinance prohibiting or restricting parking, the person in whose name such vehicle is registered shall be prima facie responsible for such violation and subject to the penalty therefore, to include any fees associated with towing and storage of vehicles.

(Ordinance with proposed revision)

14-15-090. Owner's Responsibility for Parking Violation.

Whenever any vehicle shall have been parked in violation of any ordinance prohibiting or restricting parking, the person in whose name such vehicle is registered shall be prima facie responsible for such violation and subject to the penalty therefore, to include any fees associated with towing and storage of vehicles. *In lieu of personal service, placing the citation onto the vehicle, will be accepted as duly served to the registered owner of the vehicle*.

ORDINANCE 639

AN ORDINANCE OF THE CITY OF WOODS CROSS, UTAH AMENDING TITLE 14, CHAPTER 15 SECTION 090 OF THE CITY CODE ADDING ADDITIONAL CLARIFING LANGUAGE

WHEREAS, The City is authorized by law to enact ordinances, resolutions and rules, and to ensure the safe and efficient use of highways within the City and governing the parking of vehicles within the city; and

WHEREAS, The City Council recognizes that officers have multiple ways to issue citations based on the circumstances.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of Woods Cross City, Utah:
Section 1. Amendment of Ordinance. Title 14, Chapter 15, Section 090, of the Woods Cross City Code will be revised with added language that will state, *in lieu of personal service, placing the citation onto the vehicle, will be accepted as duly served to the registered owner of the vehicle.*

Section 2. Effective Date. This Ordinance shall become effective immediately upon approval of the City Council and recording with the City.

PASSED AND ADOPTED BY THE CITY COUNCIL OF WOODS CROSS CITY, STATE OF UTAH, ON THIS 5th DAY OF MAY 2026.

WOODS CROSS CITY
A MUNICIPAL CORPORATION

ATTEST:

RYAN WESTERGARD, MAYOR

ANNETTE HANSON, CITY RECORDER

Voting:

Julie Checketts	Yea ___	Nay ___	
Eric Jones	Yea ___	Nay ___	
Wallace Larrabee	Yea ___	Nay ___	
Jim Grover	Yea ___	Nay ___	
Rachel Peterson	Yea ___	Nay ___	
Ryan Westergard	Yea ___	Nay ___	*[tie vote only]*



UNIFORM CITATION OR INFORMATION AND SUMMONS TO APPEAR

ISSUING AGENCY: **WOODS CROSS POLICE DEPARTMENT**

ORI: UT0061000

CASE NO.

CITATION **W11054401**

COMMERCIAL VEH. ☐ YES ☐ NO GVWR
HAZMAT ☐ YES ☐ NO
16+ OCCUPANTS ☐ YES ☐ NO
COMPANY/UNIT #
CITY/STATE

Name (Last) (First) (Middle) DOB

Address (City) (State) (Zip)

Drivers License #	CDL Presented	Expires	State	Restrictions	Birth Place	Social Sec. #	Motorcycle
	☐ Yes ☐ No						☐ Yes ☐ No

Gender	Ethnic Code	Height	Weight	Eyes	Hair	Vehicle/Vessel License No.	State	Expires
☐ M ☐ F ☐ X								

Picture ID	Vehicle Make	Vehicle Model	Vehicle Type	Vehicle Year	Vehicle Color	Accident	Injury Severity
☐ Yes ☐ No						☐ Yes ☐ No	

STATE OF UTAH
☐ COUNTY OF
☐ CITY OF

THE DEFENDANT IS HEREBY GIVEN NOTICE TO APPEAR IN:

LOCATED AT

PHONE #

MUST APPEAR IN:

Not less than (5) five nor more than (14) fourteen days after issuance of this citation. IF YOU FAIL TO APPEAR, THE COURT MAY ISSUE A WARRANT FOR YOUR ARREST.

RIGHT INDEX

THE ABOVE NAMED DEFENDANT IS CHARGED WITH VIOLATING:

UT	CO	CY		Code #	Severity	ENH

Location	County	Mile Post No.	Interstate	Direction of Travel
			☐ Yes ☐ No	

Date Occurred	Time Occurred (24hr)	Speeding	Telephone Number	Alcohol BAC
04/22/2026	**11:44**	Recorded: Charged: Posted:		

WITHOUT ADMITTING GUILT, I PROMISE TO APPEAR AS DIRECTED HEREIN:

SIGNATURE **X** _____

I CERTIFY THAT A COPY OF THIS CITATION OR INFORMATION WAS DULY SERVED UPON THE DEFENDANT ACCORDING TO LAW ON THE ABOVE DATE AND I KNOW OR BELIEVE AND SO ALLEGE THAT THE ABOVE NAMED DEFENDANT DID COMMIT THE OFFENSE HEREIN SET FORTH CONTRARY TO LAW. I FURTHER CERTIFY THAT THE COURT TO WHICH THE DEFENDANT HAS BEEN DIRECTED TO APPEAR IS THE PROPER COURT PURSUANT TO SECTION 77-7-21, U.C.A.

OFFICER **M ROWLEY** ID# _____

COMPLAINANT _____ ID# _____

DATE OF CITATION **04/22/2026**

Equipment Violation

Officer: _____ Badge#: _____

Agency: _____ Date: _____

READ CAREFULLY

This citation is not an information and will not be used as an information without your consent. If an information is filed you will be provided a copy by the court. You **MUST** appear in court on or before the time set in this citation. IF YOU FAIL TO APPEAR THE COURT MAY ISSUE A WARRANT FOR YOUR ARREST.

Defendant may be eligible for DEFERRED PROSECUTION under Section 77-2-4.2 of Utah Code. For more information go to: https://utcourts.gov/deferredtraffic

Comments

W11054401

Road Conditions	Weather Conditions	Light Conditions	Traffic Conditions

Address Where Violator was Stopped | Jurisdiction

Radar Information	Citation Type	Area	Number of Passengers
Moving ☐ Stationary ☐			

Radar/Laser

Make: Model: Serial Number:

Radar

Est. Speed: Est. Distance: Calibration Check:

Witness Name Address Phone

Woods Cross City

1555 South 800 West Woods Cross, Utah 84087
Phone: 801-292-4421 Fax: 801-292-2225

Memorandum

Date: April 28, 2026

To: Mayor and City Council

From: Cassandra Hart, HR/Risk Management Director

Subject: **A Resolution Approving an Independent Contractor Agreement for a Legal Secretary**

Recommendation

Staff recommends the council approve this resolution to create an agreement with a skilled legal secretary.

Background

Recent audits by the Bureau of Criminal Identification (BCI) alerted the police department and Justice Court to issues regarding providing criminal information to the city prosecutor. BCI and FBI regulations do not allow users of the Utah Criminal Justice Information System (UCJIS) to share criminal information with other entities. Since the police, courts, and prosecutors are all separate functions within the city, each must have their own access to UCJIS. The contracted legal secretary will perform this function and other related legal tasks for the city prosecutor.

RESOLUTION 2026- 980

A RESOLUTION APPROVING THE CONTRACT AGREEMENT FOR A LEGAL SECRETARY.

WHEREAS, the City needs the skills of a legal secretary to assist the city prosecutor; and

WHEREAS, the City has located a competent legal secretary interested in entering into an agreement with the City ; and

WHEREAS, the City created the draft independent contractor agreement (Exhibit A) for legal secretary services.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of Woods Cross City, Utah:

1. The City Council acknowledges that the City will enter into an independent contractor agreement with said legal secretary.

2. This Resolution shall take effect immediately.

PASSED AND ADOPTED BY THE CITY COUNCIL OF WOODS CROSS CITY, STATE OF UTAH, ON THIS 7th DAY OF APRIL 2026.

WOODS CROSS CITY
A MUNICIPAL CORPORATION

ATTEST:

RYAN WESTERGARD, MAYOR

ANNETTE HANSON, CITY RECORDER

Voting:

Julie Checketts	Yea ___	Nay ___
Eric Jones	Yea ___	Nay ___
Wallace Larrabee	Yea ___	Nay ___
Jim Grover	Yea ___	Nay ___
Rachel Peterson	Yea ___	Nay ___
Ryan Westergard	Yea ___	Nay ___

[tie vote on

EXHIBIT A

To Resolution 2026-980

PROSECUTOR SECRETARY SERVICES AGREEMENT

This Prosecutor Secretary Services Agreement (the "Agreement") is effective May 6, 2026, by and between the City of Woods Cross, a municipal corporation of the State of Utah, (hereinafter referred to as "City") and Candace Hansen, a sole proprietorship, (hereinafter referred to as "Hansen").

WITNESSETH:

WHEREAS, the City has need for a part time prosecutor secretary to perform duties for the Prosecutor to aid in the prosecution of traffic citations, administrative code citations, and misdemeanor criminal cases: and

WHEREAS, Hansen is an experienced legal secretary with the necessary professional experience and training to perform legal secretary services for the City; and

WHEREAS, City desires to retain Hansen in order to utilize her expertise and professional services as a legal secretary.

NOW, THEREFORE, for and in consideration of the mutual covenants made herein the parties hereby agree as follows:

AGREEMENT:

1. **Service Agreement.** The City and Hansen hereby agree that commencing upon May 6, 2024, Hansen shall provide legal secretary services to the City as may be assigned by the City. These services

shall be provided pursuant to the terms and conditions set forth in this Agreement

2. **Services Provided by Hansen.** Hansen hereby agrees to provide any legal services assigned by the City, including but not limited to the duties described in the Scope of Work (Addendum 1.)

3. **Minimum Service Level.** Hansen agrees to perform the services set forth above in a prompt and efficient manner, and in accordance with all applicable laws, rules and standards, including all applicable ethical rules. Hansen agrees that she will provide services at a level consistent with the manner and practices of other legal secretaries in Utah.

4. **City Obligations.** As consideration for the services provided by Hansen, the City agrees as follows:

a. City shall pay Hansen the hourly rate of twenty-five dollars ($25.00) per hour for services rendered under this Agreement. This rate shall be paid for time spent performing duties related to and described in the Scope of Work (Addendum A.)

b. Hansen shall submit a monthly invoice to the Prosecutor for review and approval. Once approved, the invoice shall be submitted to the City Recorder for payment.

c. Said compensation shall be paid on a monthly basis by the City. No additional benefits or compensation shall be paid to Hansen.

5. Independent Contractor.

a. Hansen shall be an independent contractor. Hansen shall have no authorization, expressed or implied, to bind City to any agreements, settlements, liability, or understanding whatsoever. Hansen agrees not to perform any acts as an agent for the City, except as expressly set forth in this Agreement.

b. Hansen may not provide the services set forth in this Agreement using employees, agents, or subcontractors, without the written approval of the City.

c. City shall not provide Hansen or her employees or officers (if any)

with compensation insurance, unemployment compensation insurance, health insurance or workers' compensation insurance. Nothing in this Agreement shall be construed as entitling Hansen or employees or officers (if any) to any benefits, compensations, retirement or protections provided by the City, to city employees. The compensation provided in paragraph 4 of this Agreement shall be the total compensation paid by the City for the services provided by Hansen.

6. Term. The term of this Agreement shall be until December 31, 2028.

7. Termination of Agreement.

a. City may terminate this Agreement for cause at any time with prior notice by providing Hansen with written notice of termination. Said notice shall describe Hansen' breach of this Agreement. "Cause" is defined as a bad faith performance, unreasonable performance, lack of performance, or a violation or breach of the terms and conditions of this Agreement or federal, state, and municipal laws, rules, and regulations.

b. In the event of early termination, fees shall be payable to Hansen only for the hours worked prior to the termination. Within 48 hours of the termination or expiration of this Agreement, Hansen shall return to City any city equipment or documents that she may have in her possession.

8. Indemnification.

a. Hansen hereby agrees to indemnify and hold harmless the City and its officers, agents, employees and representatives from and against any and all loss, damages, liability, claims, costs and expenses including attorney's fees resulting from the activities of Hansen or from a breach of the terms of this Agreement by Hansen.

b. The City hereby agrees to indemnify and hold harmless Hansen from and against any and all loss, damages, liability, claims, costs and expenses including attorney's fees resulting from the activities of the City or from a breach of the terms of this Agreement by the City.

9. Applicable Laws.

a. Hansen and her employees, officers, and agents (if any) shall obey all laws, ordinances, regulations, and rules of the Utah State Bar and Federal, State, county, and municipal governments that may be applicable to Hansen' services. Specifically, Hansen shall comply with, but not be limited to, the Equal Employment Opportunity laws, the Fair Labor Standards Act, Occupational Safety and Health Administration regulations, and the Americans with Disabilities Act.

b. If Hansen' actions or actions of her employees, officers, or agents (if any) constitute or cause a violation of federal, state, or local law, said actions shall constitute a breach of this Agreement, and Hansen shall hold City harmless from any and all liability arising out of or in connection with said violations, including any attorney's fees and costs incurred by City as a result of such violations.

c. This Agreement shall be construed under and in accordance with the laws of the State of Utah.

10. **Notices.** Any notice required by this Agreement may be served by mailing or delivering such notice to the following addresses:

If to the City: City Administrator
Woods Cross City
1555 S. 800 W.
Woods Cross, UT 84087

If to Hansen: Candace Hansen
Address
Address

Either party may change their address (s) upon written notice to the other party.

11. **Attorney's Fees.** If any party to this Contract brings a cause of action against the other party arising from or relating to the Contract, the prevailing party in such proceeding shall be entitled to recover its reasonable attorney fees and court costs

12. **Taxes and Assessments.** Hansen shall pay all lawful taxes, assessments,

or charges which at any time may be levied by the State, County, City, district, or any other tax or assessment levying body upon Hansen' interest in this Agreement.

13. **Entire Agreement.** This Agreement contains the entire agreement between the parties, and no statement, promise, or inducements made by either party or agents for either party, which are not contained in this written Agreement, shall be binding or valid; and this Agreement may not be enlarged, modified, or altered, except in writing signed by both parties.

14. **Assignment.** This Agreement may not be transferred or assigned by Hansen without the written permission of the City, which may be withheld at the City's sole discretion.

15. **Agreement Binding.** Hansen covenants that the provisions of this Agreement shall be binding upon Hansen' heirs, successors, representatives, and agents.

16. **Severability.** In the event any provision of this Agreement is held to be invalid or unenforceable, the remaining provisions shall remain valid and binding upon the parties. One or more waiver of any term, condition, or other provision of this Agreement by either party shall not be construed as a waiver of a subsequent breach of the same or any other provision.

17. **Amendment.** This Agreement may be amended only in writing signed by the parties hereto.

18. **Effective Date.** This Agreement shall be effective as of May __, 2024.

IN WITNESS WHEREOF, the parties hereto set their hands the day and year first above written.

STATE OF UTAH
COUNTY OF _____

The foregoing instrument was acknowledged before me this _____ (date) by _____ (person acknowledging, title or representative capacity, if any).

(Seal)

_____
Notary Public
Printed Name: _____
My Commission Expires:
_____

ADDENDEM B
SCOPE OF WORK

1. Enters information into E-Prosecutor, such as but not limited to:
   - Cited Woods Cross cases including:
     - Police Report
     - Photos
     - Witness statements and other paper docs
     - BCI and III
   - Cited Utah Highway Patrol (UHP) and other police department cases, including:
     - Police Report
     - Photos
     - Witness statements and other paper docs
     - BCI and III
   - Court Calendars

2. Request Woods Cross Police Department (WXPD) reports for discovery from WXPD.
3. Create screenings from UHP and other PD's
4. Send Discovery to attorneys
5. Request body camera footage from WXPD and send to Attorneys
6. Prepare information and electronically file documents with the Courts
7. Prepare subpoenas
8. Create and maintain dissemination logs BCI, DLD and III to attorneys
9. Attend BCI TAC Conference for WX Prosecutor Office
10. Other related duties as assigned by the WX Prosecutor or Woods Cross City.

Memo

To: Woods Cross Mayor and City Council

From: Bryce K Haderlie, City Administrator

Date: April 29, 2026

Re: Updated CDBG Interlocal Agreement and Resolution (FY 2027–2029)

This agenda item is to adopt the attached resolution provided by Davis County. The County is currently requalifying as an Urban County to administer the Community Development Block Grant (CDBG) for fiscal years 2027–2029.

To ensure Woods Cross City remains eligible for these federal funds, HUD requires an updated interlocal agreement and a supporting resolution. The City Attorney has reviewed the resolution and approved it to form.

RESOLUTION 2026 - 981

INTERLOCAL COOPERATION AGREEMENT RELATING TO THE CONDUCT OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FOR FEDERAL FISCAL YEARS 2027, 2028 AND 2029

This Agreement is between Davis County, Utah, a body politic and corporate and legal subdivision of the state of Utah (the "County"), and the City of Woods Cross, a municipal corporation of the state of Utah (the "City"). The County and the City may be collectively referred to as the "Parties" in this Agreement.

RECITALS

A. In 1974, the United States Congress enacted the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301 et seq.) (the "Act"); and

B. The primary objective of the Act is the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income; and

C. To implement the objectives of the Act, the United States Department of Housing and Urban Development ("HUD") has issued regulations governing the conduct of the Community Development Block Grants ("CDBG") program, published in 24 Code of Federal Regulations ("CFR"), Part 570 (the "Regulations"); and

D. Pursuant to the Regulations, a county may qualify as an "urban county," as defined in Section 570.3 of the Regulations and Section 102(a)(6) of the Act, and thereby become eligible to receive entitlement grants from HUD for the conduct of CDBG program activities as an urban county; and

E. The County has qualified as an urban county and is eligible to receive entitlement grants from HUD for the conduct of CDBG program activities as an urban county; and

F. Pursuant to the Regulations, certain units of general local government located within the County's boundaries, including the City, may be included in the urban county for qualification and grant calculation purposes by entering into cooperation agreements with the County; and

G. The Parties desire to enter into this Agreement.

NOW, for and in consideration of the mutual promises, obligations, and/or covenants contained herein, and for other good and valuable consideration, the receipt, fairness, and sufficiency of which are hereby acknowledged, and the Parties intending to be legally bound, the Parties do hereby agree as follows:

1. This Agreement covers the CDBG entitlement program, as delineated under the Act and the Regulations. Through this Agreement, the City is a part of the County (as an urban county under the Act and Regulations) for CDBG qualification and grant calculation purposes.
2. By executing this Agreement, the City acknowledges, understands, and agrees with all of the following:
   A. The City may not apply for grants from appropriations under the State CDBG program for the Three-Year Qualification Period.
   B. The City may receive a formula allocation under the HOME program only through the County, as an urban county under the Act. Thus, even if the County does not receive a HOME formula allocation, the City is precluded from forming a HOME

consortium with other local governments. The provisions of this subsection directly above, however, do not preclude the County or the City from applying to the state of Utah for HOME funds, if allowed by the state of Utah.

C. The City may receive a formula allocation under the Emergency Solutions Grants ("ESG") program only through the County, as an urban county under the Act. The first sentence of this subsection does not preclude the County or the City from applying to the state of Utah for ESG funds, if allowed by the state of Utah.

3. The period covered by this Agreement is federal fiscal years 2027, 2028, and 2029 (the "Three-year Qualification Period"). This Agreement commences on October 1, 2026 and will remain in effect through the later of September 30, 2029, or until the CDBG funds and program income received (with respect to activities carried out during the Three-year Qualification Period) are expended and the funded activities completed. The Parties acknowledge and agree that they may not terminate this Agreement and may not withdraw from this Agreement while it remains in effect.
4. The Parties agree to cooperate to undertake, or assist in undertaking, community renewal and lower-income housing assistance activities. The City agrees and authorizes the County to undertake essential community renewal and lower income housing activities within the City's municipal boundaries, including CDBG program activities and projects within the City's municipal boundaries. The City further agrees and authorizes the County to undertake essential community development and housing assistances activities within the City's municipal boundaries. More specifically, the Parties agree to cooperate in the development and selection of CDBG program activities and projects to be conducted or performed within the City's municipal boundaries.
5. The Parties agree to:
   A. Take all actions necessary to assure compliance with the County's certification under Section 104(b) of the Act; specifically, to conduct and administer the grant in conformity with the Civil rights Act of 1964, and the implementing regulations at 24 CFR Part 1, and the Fair Housing Act, and the implementing regulations at 24 CFR Part 100, and will affirmatively further fair housing. See 24 CFR § 91.225(a) and Affirmatively Furthering Fair Housing Definitions and Certifications (86 FR 30779, June 10, 2021), to be codified at 24 CFR 5.151 and 5.152;
   B. Comply with Section 109 of the Act, and the implementing regulations at 24 CFR Part 6, which incorporates Section 504 of the Rehabilitation Act of 1973, and the implementing regulations at 24 CFR Part 8, Title II of the Americans with Disabilities Act, and the implementing regulations at 28 CFR Part 35, the Age Discrimination Act of 1975, and the implementing regulation at 24 CFR Part 146, and Section 3 of the Housing and Urban Development Act of 1968;
   C. Comply by signing the assurances and certifications in the HUD 424-B;
   D. Comply with all other applicable laws; and
   E. Comply with the applicable provisions of the grant agreements received by the County from HUD as well as the rules, regulations, guidelines, circulars and other requisites promulgated by the various federal departments, agencies, administrations and commissions relating to the CDBG program.
6. The Parties acknowledge, understand, and agree that the County may not provide any CDBG funding for activities in or in support of any cooperating unit of general local government, including the City that does not affirmatively further fair housing within its

jurisdiction, or that impedes the County's actions to comply with the County's fair housing certification.

7. The City affirms that it has adopted and is enforcing:
   A. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
   B. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.
8. The Parties agree not to veto or otherwise obstruct the implementation of the approved consolidated plan. The Parties further agree that the County has the final responsibility for selecting CDBG program activities and projects as well as submitting the consolidated plan to HUD.
9. Pursuant to Section 570.501(b) of the Regulations, the Parties acknowledge and agree that the City is subject to the same requirements applicable to subrecipients, including the requirement of a written agreement as described in Section 570.503 of the Regulations.
10. The Parties acknowledge and agree that a unit of general local government may not sell, trade, or otherwise transfer all or any portion of CDBG funds to another metropolitan city, urban county, unit of general local government, or Indian tribe, or insular area that directly or indirectly receives CDBG funds in exchange for any other funds, credits or non-Federal considerations; rather, CDBG funds must be used for activities eligible under Title I of the Act.
11. Any notices that may or must be sent under the terms and/or provisions of this Agreement should be delivered, by hand delivery or by United States mail, postage prepaid, as follows:

To the City:	To the County:
Woods Cross	Davis County
Attn: Bryce Haderlie	Attn: CDBG Grants Administrator
1555 S. 800 W.	P.O. Box 618
Woods Cross, UT 84087	Farmington, UT 84025

12. No separate legal entity is created by this Agreement.
13. This Agreement will be authorized and approved by the legislative body of each Party by resolution or ordinance in accordance with Section 11-13-202.5, Utah Code Annotated, as amended, and a duly executed original counterpart of this Agreement will be filed with the keeper of records of each Party in accordance with Section 11-13-209, Utah Code Annotated, as amended. Moreover, this Agreement will be submitted to the authorized attorney for each Party for a legal opinion satisfying the Act and in accordance with applicable provisions of Section 11-13-202.5, Utah Code Annotated, as amended.
14. This Agreement, including all attachments, if any, constitutes and/or represents the entire agreement and understanding between the Parties with respect to the subject matter herein. In that regard there are no other written or oral agreements, understandings, or promises between the Parties that are not set forth herein. Unless otherwise set forth herein, this Agreement supersedes and cancels all prior agreements, negotiations, and understandings between the Parties regarding the subject matter herein, whether written or oral, which agreements, if any, are void, nullified, and of no legal effect if they are not recited or addressed in this Agreement.

between the Parties regarding the subject matter herein, whether written or oral, which agreements, if any, are void, nullified, and of no legal effect if they are not recited or addressed in this Agreement.

15. This Agreement and its provisions may not be supplemented, amended, modified, changed, discharged, or terminated verbally. Rather, this Agreement and all provisions hereof may only be supplemented, amended, modified, changed, discharged, or terminated by an instrument in writing, signed by the Parties.
16. If any part or provision of this Agreement is found to be invalid, prohibited, or unenforceable in any jurisdiction, such part or provision of this Agreement shall, as to such jurisdiction only, be inoperative, null and void to the extent of such invalidity, prohibition, or unenforceability without invalidating the remaining parts or provisions hereof, and any such invalidity, prohibition, or unenforceability in any jurisdiction shall not invalidate or render inoperative, null or void such part or provision in any other jurisdiction. Those parts or provisions of this Agreement, which are not invalid, prohibited, or unenforceable, shall remain in full force and effect.
17. This Agreement may be executed in any number of counterparts, each of which when so executed and delivered, shall be deemed an original, and all such counterparts taken together shall constitute one and the same Agreement.

[This space is left blank intentionally. Signature pages follow.]

SIGNATURE PAGE FOR DAVIS COUNTY, UTAH, TO THE INTERLOCAL COOPERATION AGREEMENT RELATING TO THE CONDUCT OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FOR FEDERAL FISCAL YEARS 2027, 2028, AND 2029

DAVIS COUNTY, UTAH

_____

John Crofts, Chair
Board of Davis County Commissioners
Dated: _____

ATTEST:

_____

Brian McKenzie
Davis County Clerk
Dated: _____

LEGAL OPINION

This Agreement and the terms and provisions of this Agreement are fully authorized under state law and local law. This Agreement provides full legal authority for the County to undertake essential community renewal and lower income housing activities within the City's municipal boundaries. This Agreement is further reviewed and approved as to proper form and compliance with applicable law.

_____

Bret James
Davis County Civil Attorney
Dated: _____

SIGNATURE PAGE FOR THE CITY OF WOODS CROSS, UTAH,
TO THE INTERLOCAL COOPERATION AGREEMENT RELATING TO THE
CONDUCT OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
FOR FEDERAL FISCAL YEARS 2027, 2028, AND 2029

CITY OF WOODS CROSS, UTAH

Ryan Westergard
Mayor
Dated: : May 5, 2026

ATTEST:

Annette Hanson
City Recorder
Dated: May 5, 2026

LEGAL OPINION

This Agreement and the terms and provisions of this Agreement are fully authorized under state law and local law. This Agreement provides full legal authority for the County to undertake essential community renewal and lower income housing activities within the City's municipal boundaries. This Agreement is further reviewed and approved as to proper form and compliance with applicable law.

Attorney for the City of WOODS CROSS
Dated: 10 April 2026

Memo

To: Woods Cross Mayor and City Council

From: Bryce K Haderlie, City Administrator

Date: April 29, 2026

Re: Resolution dedicating portion of Clark Street (1000 W) to UDOT for I-15 reconstruction

---

This resolution and the associated right-of-way documents are presented for the City to dedicate a portion of Clark Street (1000 W) to the Utah Department of Transportation (UDOT) for the I-15 Reconstruction project.

In addition, paragraph 11 of the UDOT Real Estate Purchase Contract obligates UDOT to acquire the necessary property rights (including purchasing land as needed) and to construct a hammer-head turn-around in compliance with applicable fire code requirements, and to dedicate the completed hammer-head turn-around to Woods Cross City.

RESOLUTION 2026- 982

A RESOLUTION AUTHORIZING THE DEDICATION OF CERTAIN PORTIONS OF THE CITY RIGHT-OF-WAY TO THE UTAH DEPARTMENT OF TRANSPORTATION FOR THE I-15 RECONSTRUCTION PROJECT IN EXCHANGE FOR UDOT ACQUIRING NECESSARY PROPERTY RIGHTS AND CONSTRUCTING A TURNAROUND

WHEREAS, Woods Cross City (the "City") owns certain right-of-way interests located near approximately 624 West Clark Street, Woods Cross, Utah 84087; and

WHEREAS, the Utah Department of Transportation ("UDOT") is undertaking the I-15 Reconstruction project (Project No. S-R199(343)) and has requested that the City dedicate and convey to UDOT a portion of City right-of-way, as more particularly described in the conveyance documents and legal description (the Property); and

WHEREAS, in connection with the City's conveyance of the Property, UDOT has agreed to acquire any additional property rights required from adjacent privately owned parcel(s) and to construct a turnaround/hammerhead to meet applicable code requirements, including the fire code adopted by the State of Utah, subject to final design, approvals, and standard right-of-way procedures.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of Woods Cross City, Utah:

1. That the Mayor is authorized and directed to execute this Resolution and all documents necessary to effectuate the conveyance/dedication of the Property to UDOT for the I-15 Reconstruction project, including the UDOT Real Estate Purchase Contract, Right of Way Donation, Quit Claim Deed (Controlled Access), and any related affidavits, exhibits, escrow, and closing documents, in substantially the form presented to the City Council, with such non-substantive changes as may be necessary.

2. This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED BY THE CITY COUNCIL OF WOODS CROSS CITY, STATE OF UTAH, ON THIS 5th DAY OF MAY, 2026.

WOODS CROSS CITY
A MUNICIPAL CORPORATION

RYAN WESTERGARD, MAYOR

ATTEST:

ANNETTE HANSON, CITY RECORDER

Voting:			
Julie Checketts	Yea ___	Nay ___	
Eric Jones	Yea ___	Nay ___	
Wallace Larrabee	Yea ___	Nay ___	
Jim Grover	Yea ___	Nay ___	
Rachel Peterson	Yea ___	Nay ___	
Ryan Westergard	Yea ___	Nay ___	*[tie vote only]*



Utah Department of Transportation

REAL ESTATE PURCHASE CONTRACT

Project No: S-R199(343) Parcel No.(s): 1932B:A

Pin No: 19854 Job/Proj No: 74107 Project Location: I-15 Reconstruction; Farmington to Salt Lake City
County of Property: DAVIS Tax ID(s) / Sidwell No: N/A
Property Address: Approx. 624 West Clark Street, WOODS CROSS, UT 84087
Owner's Address: 1555 South 800 West, Woods Cross, UT 84087
Primary Phone: 80-167-7100 Owner's Home Phone: Owner's Work Phone: 80-167-7100
Owner / Grantor (s): Woods Cross City, a municipal corporation of the State of Utah

IN CONSIDERATION of the mutual promises herein and subject to approval of the UDOT Director of Right of Way, Woods Cross City, a municipal corporation of the State of Utah ("Owner") agrees to sell to the Utah Department of Transportation ("UDOT") the Subject Property described below for Transportation Purposes,[1] and UDOT and Owner agree as follows:

1. SUBJECT PROPERTY. The Subject Property referred to in this Contract is identified as parcel numbers 1932B:A, more particularly described in Exhibit A, which is attached hereto and incorporated herein.

2. PURCHASE PRICE. UDOT shall pay and Owner accepts $0 for the Subject Property including all improvements thereon and damages, if any, to remaining property. The foregoing amount includes compensation for the following cost to cure items, which are the responsibility of Owner to cure (if applicable): **N/A**

3. SETTLEMENT AND CLOSING.

3.1 Settlement. "Settlement" shall mean that Owner and UDOT have signed and delivered to each other or to the escrow/closing office all documents required by this Contract or by the escrow/closing office, and that all monies required to be paid by Owner or UDOT under this Contract have been delivered to the escrow/closing office, in the form of cash, wire transfer, cashier's check, or other form acceptable to the escrow/closing office.

3.2 Closing. "Closing" shall mean that: (a) Settlement has been completed; (b) the amounts owing to Owner for the sale of the Subject Property have been paid to Owner, and (c) the applicable closing documents have been recorded in the office of the county recorder ("Recording"). Settlement and Closing shall be completed at the earliest time convenient to the parties and the closing office.

3.3 Possession. Upon signing of this Contract by Owner and the UDOT Director of Right of Way, Owner grants UDOT, its employees and contractors, including utility service providers and their contractors, the right to immediately occupy the Subject Property and do whatever construction, relocation of utilities or other work as required in furtherance of the above referenced project.

4. PRORATIONS / ASSESSMENTS / OTHER PAYMENT OBLIGATIONS.

4.1 Prorations. All prorations, including but not limited to, homeowner's association dues, property taxes for the current year and rents shall be made as of the time of Settlement.

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1. "Transportation Purposes" is defined as all current or future transportation uses authorized by law, including, without limitation, the widening, expansion, and/or construction and improvement of a highway, which may include interchanges, entry and exit ramps, frontage roads, bridges, overpasses, rest areas, buildings, signs and traffic control devices, placement of utilities, clear zones, maintenance facilities, detention or retention ponds, environmental mitigation, maintenance stations, material storage, bio-fuel production, slope protections, drainage appurtenance, noise abatement, landscaping, transit, statutory relocations caused by the project, and other related transportation uses.

Utah Department of Transportation

REAL ESTATE PURCHASE CONTRACT

Project No: S-R199(343) Parcel No.(s): 1932B:A

Pin No: 19854 Job/Proj No: 74107 Project Location: I-15 Reconstruction; Farmington to Salt Lake City
County of Property: DAVIS Tax ID(s) / Sidwell No: N/A
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Primary Phone: 80-167-7100 Owner's Home Phone: Owner's Work Phone: 80-167-7100
Owner / Grantor (s): Woods Cross City, a municipal corporation of the State of Utah

4.2 Fees/Costs.

(a) Escrow Fees. UDOT agrees to pay the fees charged by the escrow/closing office for its services in the settlement/closing process.

(b) Title Insurance. If UDOT elects to purchase title insurance, it will pay the cost thereof.

5. TITLE TO PROPERTY. Owner represents and warrants that Owner has fee title to the Subject Property. Owner shall indemnify and hold UDOT harmless from all claims, demands and actions from lien holders, lessees or third parties claiming an interest in the Subject Property or the amount paid hereunder. Owner will convey marketable title to the Subject Property to the Grantee shown on Exhibit A at Closing by deed(s) in the form shown on Exhibit A, except for easements which Owner will convey in the form also shown on Exhibit A. The provisions of this Section 5 shall survive Closing.

6. OWNER DISCLOSURES CONCERNING ENVIRONMENTAL HAZARDS. Owner represents and warrants that there are no claims and/or conditions known to Owner relating to environmental hazards, contamination or related problems affecting the Subject Property. Owner agrees to transfer the Subject Property free of all hazardous materials including paint, oil and chemicals. The provisions of this Section 6 shall survive Closing.

7. CONDITION OF SUBJECT PROPERTY AND CHANGES DURING TRANSACTION. Owner agrees to deliver the Subject Property to UDOT in substantially the same general condition as it was on the date that Owner signed this Contract.

8. AUTHORITY OF SIGNER(S). If Owner is a corporation, partnership, trust, estate, limited liability company or other entity, the person signing this Contract on its behalf warrants his or her authority to do so and to bind the Owner.

9. COMPLETE CONTRACT. This Contract, together with any attached addendum and exhibits, (collectively referred to as the "Contract"), constitutes the entire contract between the parties and supersedes and replaces any and all prior negotiations, representations, warranties, understandings or contracts between the parties whether verbal or otherwise. The Contract cannot be changed except by written agreement of the parties.

10. ELECTRONIC TRANSMISSION AND COUNTERPARTS. This Contract may be executed in counterparts. Signatures on any of the documents, whether executed physically or by use of electronic signatures, shall be deemed original signatures and shall have the same legal effect as original signatures.

11. ADDITIONAL TERMS (IF APPLICABLE):

The parties acknowledge that additional property rights are required from adjacent privately owned parcel(s) to construct the hammerhead in accordance with code requirements. UDOT agrees to acquire the necessary property rights and construct the hammerhead to meet applicable code requirements, subject to final design, approvals, and standard right-of-way procedures.

Utah Department of Transportation

REAL ESTATE PURCHASE CONTRACT

Project No: S-R199(343) Parcel No.(s): 1932B:A

Pin No: 19854 Job/Proj No: 74107 Project Location: I-15 Reconstruction; Farmington to Salt Lake City
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Primary Phone: 80-167-7100 Owner's Home Phone: Owner's Work Phone: 80-167-7100
Owner / Grantor (s): Woods Cross City, a municipal corporation of the State of Utah

SIGNATURE PAGE TO
UTAH DEPARTMENT OF TRANSPORTATION
REAL ESTATE PURCHASE CONTRACT

CONSULTANT DISCLOSURE. Owner acknowledges that Desiree Vargas, through WLC Consulting, LLC, is a consultant for the Acquiring Agency, and will receive compensation from the Acquiring Agency for providing Right of Way Acquisition services.

Authorized Signature(s):

_____ _____ _____ _____

100% Woods Cross City - OWNER(s) Ryan Westergard, Mayor Date

UTAH DEPARTMENT OF TRANSPORTATION

_____ _____

Ross Crowe Date
UDOT Director of Right of Way

Utah Department of Transportation

REAL ESTATE PURCHASE CONTRACT

Project No: S-R199(343) Parcel No.(s): 1932B:A

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Owner / Grantor (s): Woods Cross City, a municipal corporation of the State of Utah

Exhibit A
(Attach conveyance documents)

Grantor's Initials

WHEN RECORDED, MAIL TO:
Utah Department of Transportation
Right of Way, Fourth Floor
Box 148420
Salt Lake City, Utah 84114-8420

Quit Claim Deed

(CONTROLLED ACCESS)
(CITY)
Davis County

Tax ID No. N/A
PIN No. 19854
Project No. S-R199(343)
Parcel No. R199:1932B:A

Woods Cross City, a municipal corporation of the State of Utah, Grantor, hereby QUIT CLAIMS to the UTAH DEPARTMENT OF TRANSPORTATION, Grantee, at 4501 South 2700 West, Salt Lake City, Utah 84114, for the sum of TEN ($10.00) Dollars, and other good and valuable considerations, the following described parcel of land in Davis County, State of Utah, to-wit:

A parcel of land in fee, being part of Clark Street of the J Hill Subdivision Plat A. No. 3, according to the official plat thereof, recorded December 19, 1996 as Entry No. 1294283 in Book 2076 at Page 174 in the office of the Davis County Recorder and the existing Clark Street (1000 South Street), Woods Cross, Utah, situate in the SE1/4 NE1/4 of Section 25, Township 2 North, Range 1 West, Salt Lake Base and Meridian, for the widening of existing I-15, known as Project No. S-R199(343). The boundaries of said parcel of land are described as follows:

Beginning at the Southwest corner of Lot 30 of said Subdivision, which point is 386.11 feet N.00°19’46”W. along the section line and 1267.78 feet West from the East Quarter corner of said Section 25; and running thence N.89°49'13"E. (Record S.89°56’00”E.) 15.58 feet along the southerly boundary line of said Lot 30 to a point 120.42 feet perpendicularly distant easterly from the I-15 right of way control line of said Project, opposite approximate Engineers Station 2217+43.89; thence S.00°51'36"W. 90.13 feet parallel with said right of way control line to the northerly boundary line of Lot 31 of said Subdivision at a point opposite approximate Engineers Station 2216+53.76; thence S.89°44'13"W. (Record N.89°56’00”W.) 15.38 feet along said northerly boundary line to the existing easterly highway right of way and no-access line

Continued on Page 2

of I-15; thence N.00°44'13"E. 90.15 feet (Record N.01°04’00”E. 90.06 feet) along said existing easterly highway right of way and no-access line to the point of beginning as shown on the official map of said project on file in the office of the Utah Department of Transportation.

The above described parcel of land contains 1,395 square feet in area or 0.032 acre.

Note: Above bearings equal NAD83 Highway bearings

To enable the Utah Department of Transportation to construct and maintain a public highway as a freeway, as contemplated by Title 72, Chapter 6, Section 117, Utah Code Annotated, 1998, as amended, the Owners of said entire tract of property hereby release and relinquish to said Utah Department of Transportation any and all rights appurtenant to the remaining property of said Owners by reason of the location thereof with reference to said highway, including, without limiting the foregoing, all rights of ingress to or egress from said Owner's remaining property contiguous to the lands hereby conveyed to or from said highway.

PIN No. 19854
Project No. S-R199(343)
Parcel No. R199:1932B:A

STATE OF UTAH)
) ss.
COUNTY OF)

Woods Cross City

On the date first above written personally appeared before me, _____, who, being by me duly sworn, did say that he/she is the _____ of Woods Cross City, a municipal corporation of the State of Utah, and that the within and foregoing instrument was signed in behalf of said municipal corporation by authority of a resolution adopted at a regular meeting of the _____ held on the _____ of _____ A.D. 20 _____, and said acknowledged to me that said municipal corporation executed the same.

_____
Notary Public

Tax ID No. N/A
PIN No. 19854
Project No. S-R199(343)
Parcel No. R199:1932B:A

PUBLIC ENTITY AFFIDAVIT – GRANTEE: UTAH DEPARTMENT OF TRANSPORTATON

I, Rachel Daley, being of legal age and authorized by the Utah Department of Transportation, hereafter "public entity," being duly sworn, depose and state as follows:

The public entity consents to the conveyance of the real property interest identified above by deed from Woods Cross City, a municipal corporation of the State of Utah (Grantor(s)). By signing this Public Entity Affidavit, the public entity accepts the ownership of the real property interest described in the attached deed and legal description.

The public entity does not guarantee or provide an opinion as to the proper form or validity of any conveyance document related to the real property interest described in the attached legal description and deed and does not waive or modify any legal rights in connection with the same.

This Public Entity Affidavit is only intended to evidence that the public entity consents to Woods Cross City, a municipal corporation of the State of Utah (Grantor(s)) conveying the real property interest described in the attached deed and legal description to the public entity.

I do solemnly swear (or affirm) under penalties of perjury that the statements in this document are true.

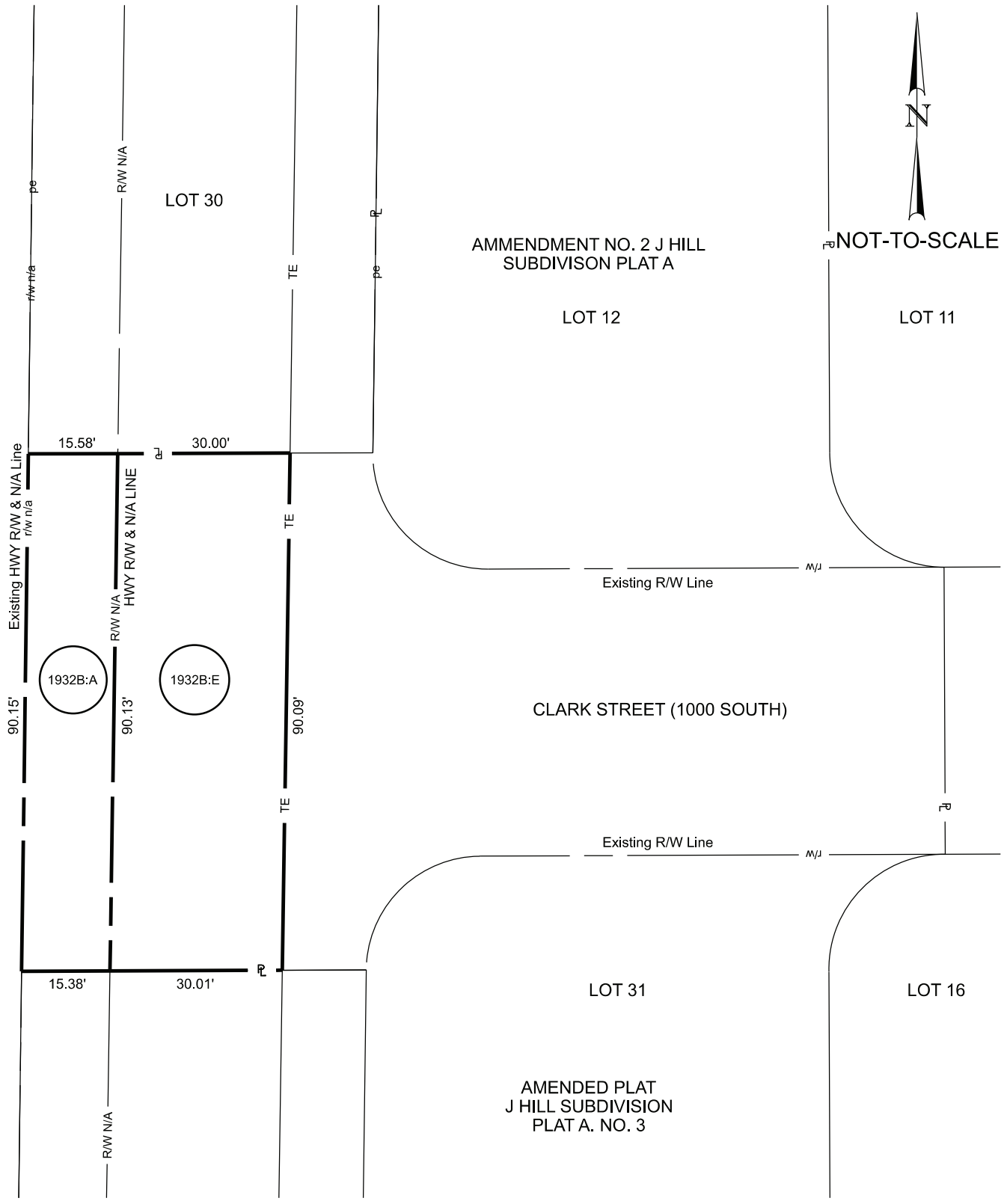
_____ _____
By: Rachel Daley Date
Its: Title and Closing Agent
Signed by Authority of: Ross Crowe, UDOT Right of Way Director

State of Utah,
County of Salt Lake

Subscribed and sworn to before me this ___ day of _____, 20__ by Rachel Daley.

SEAL

_____
Notary Public



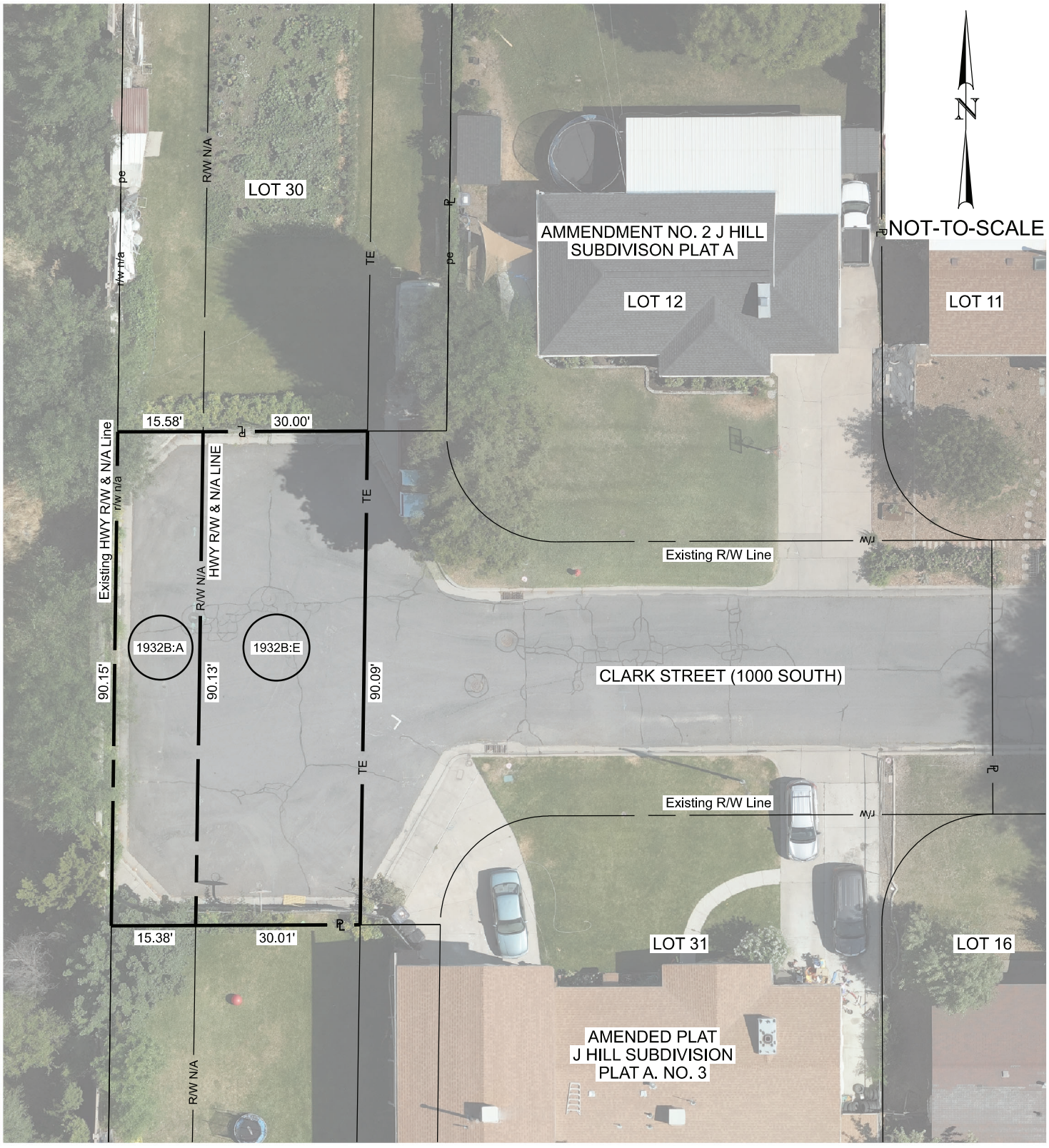
PARCEL NO.	OWNER	ACRES	SQ FT	EXIST. R/W AC. IN DEED	OWNERSHIP ACRES	REMAINING AC. LEFT	REMAINING AC. RIGHT
1932B:A	WOODS CROSS CITY	0.032	1,395		0.243	NONE	0.211
1932B:E	WOODS CROSS CITY	0.062	2,703			TEMPORARY	

THIS EXHIBIT IS INTENDED TO BE USED FOR ILLUSTRATIVE PURPOSES AND AS A NEGOTIATION TOOL FOR THE DEED IT IS ATTACHED TO ONLY. THIS EXHIBIT DOES NOT REPRESENT ANY FIELD SURVEY WORK OR THAT A RECORD OF SURVEY HAS BEEN FILED WITH THE RECORDER'S OR SURVEYOR'S OFFICE THAT THIS DOCUMENT IS OR MAY BE RECORDED IN.

SHEET NO. 1932B-EXHIBIT	PARTIAL SUMMARY NO. 39P	PROPERTY OWNER:	WOODS CROSS CITY
PROJECT	I-15 RECONSTRUCTION; FARMINGTON TO SALT LAKE CITY	PROPERTY ADDRESS:	APPROX. 624 WEST CLARK STREET, WOODS CROSS
PROJECT NUMBER	S-R199(343) PIN 19854	UTAH DEPARTMENT OF TRANSPORTATION	HORROCKS

DGN File: pw://pwhdruswes01:HDR_US_West_01/Documents/UDOT_Headquarters/UDOT_I-15_Davis_County_Program_Management/6.0_CAD_BIM/6.2_WIP/6.2.4_Right-of-Way/ROW Sheet Files/Exhibits/19854_S-R199(343)_1932B_Exhibit

15-JUL-2025



PARCEL NO.	OWNER	ACRES	SQ FT	EXIST. R/W AC. IN DEED	OWNERSHIP ACRES	REMAINING AC. LEFT	REMAINING AC. RIGHT
1932B:A	WOODS CROSS CITY	0.032	1,395		0.243	NONE	0.211
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SHEET NO. 1932B-EXHIBIT	PARTIAL SUMMARY NO. 39P	PROPERTY OWNER:	WOODS CROSS CITY
PROJECT	I-15 RECONSTRUCTION; FARMINGTON TO SALT LAKE CITY	PROPERTY ADDRESS:	APPROX. 624 WEST CLARK STREET, WOODS CROSS
PROJECT NUMBER	S-R199(343) PIN 19854	UTAH DEPARTMENT OF TRANSPORTATION	HORROCKS

DGN File: pw://pwhdruswes01:HDR_US_West_01/Documents/UDOT_Headquarters/UDOT_I-15_Davis_County_Program_Management/6.0_CAD_BIM/6.2_WIP/6.2.4_Right-of-Way/ROW Sheet Files/Exhibits/19854_S-R199(343)_1932B_Exhibit

15-JUL-2025

Project No: S-R199(343) Parcel No.(s): 1932B:A

Pin No: 19854 Job/Proj No: 74107 Project Location: I-15 Reconstruction; Farmington to Salt Lake City
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Owner's Address: 1555 South 800 West, Woods Cross, UT 84087
Owner's Home Phone: Owner's Work Phone: (80)167-7100
Owner / Grantor (s): Woods Cross City, a municipal corporation of the State of Utah
Grantee: Utah Department of Transportation (UDOT)/The Department

February 3, 2026

RIGHT OF WAY DONATION

I/we Woods Cross City, a municipal corporation of the State of Utah
acknowledging that I/we have the right to receive just compensation for the right of way parcel noted above, agree to donate said property to Utah Department of Transportation without compensation, and to deliver properly executed deeds with any and all releases necessary to provide clear title. Further, we understand that we have the right to know the appraised value of the property being donated, however we are waiving our right to have the property appraised.

Signed By: _____, As the Grantor
On this _____ day of _____.

STATE OF UTAH)
)s
COUNTY OF _____)

On the _____ day of _____, _____, personally appeared before me _____ the signer(s) of the within instrument, who duly acknowledge to me that they/he/she executed the same.

My commission expires Notary Public

_____ _____
Notary Date

Woods Cross City

Ryan Westergard
Mayor

Bryce K Haderlie
City Administrator

Public Works Department
Sam Christiansen
Public Works Director
1555 South 800 West, Woods Cross, Utah 84087
Phone: 801-292-4421 Fax: 801-292-2225

Memorandum

DATE: April 30, 2026

TO: Mayor and City Council

FROM: Sam Christiansen, Public Works Director

SUBJECT: **Approving a Resolution Approving the 2026 Interlocal Agreement Between Davis County Cities and Davis County for UPDES General Permit**

Recommendation

City Council approve the Resolution Approving the 2026 Interlocal Agreement Between Davis County Cities and Davis County for UPDES General Permit

Budget

The costs associated with being the Davis County Storm Water Coalition is budgeted in the Storm Water Fund 56-40-620 Miscellaneous Services. All Cities contribute to the Coalition, and each share is calculated based on population and training benefits. The City contribution for FY26-27 will be $2188.00

Background

This agreement involves Davis County and all participating cities concerning the UPDES (Utah Pollutant Discharge Elimination System) General Permit. This permit, mandated by the Environmental Protection Agency (EPA), is administered by the State of Utah under the National Pollutant Discharge Elimination System (NPDES), which derives authority from the Federal Clean Water Act of 1972.

Through the agreement, we are agreeing to work cooperatively to do the following as part of the City Storm Water Management Plan (SWMP):

A. Participate in the Utah Storm Water Advisory Committee (USWAC) meeting that assists in meeting EPA and Utah Division of Water Quality (DWQ) regulations and interacting with DWQ Staff about policy.
B. Distribution of educational and training materials for Cities
C. Education of the public through the Water Fair that the school district sends 5th graders to, and at many other city-sponsored events.
D. In-class stormwater instruction in the school district's elementary schools is taught by a coalition-hired teacher.
E. Training opportunities for participating Cities

Woods Cross City

Ryan Westergard
Mayor

Bryce K Haderlie
City Administrator

Public Works Department
Sam Christiansen
Public Works Director
1555 South 800 West, Woods Cross, Utah 84087
Phone: 801-292-4421 Fax: 801-292-2225

F. Jointly prepare and promote model ordinances, updates, and standards that address illicit discharges (spills that can negatively affect rivers, streams, and water bodies), construction site storm water runoff, and long-term storm water management

This agreement allows the cities to collaborate and share costs to meet the UPDES requirements. This is essentially the same agreement approved in Woods City Resolution 2021-744, with a few minor changes.

The agreement is dated September 8, 2026 to allow for other city signatures and be exactly the date the previous agreement in 2021 expires.

RESOLUTION 2026- 983

A RESOLUTION APPROVING THE 2026 INTERLOCAL AGREEMENT BETWEEN DAVIS COUNTY CITIES AND DAVIS COUNTY FOR UPDES GENERAL PERMIT

WHEREAS, the Utah Interlocal Cooperation Act, codified at *Utah Code Ann § 11-13- 101, et seq.,* as amended (the "Act"), permits local governmental units to make the most efficient use of their powers by enabling them to cooperate with other public agencies on the basis of mutual advantage and to provide joint services or engage in cooperative action; and

WHEREAS, in accordance with the terms and conditions of the Act, Davis County, participating county cities, and Woods Cross desire to enter into a cooperative agreement for the joint implementation of UPDES General Permit Requirements, as more particularly provided herein; and

WHEREAS, the City Council has determined that it is in the best interest of the City to enter into this Interlocal Agreement in order to provide for the efficient use of funds and resources for implementation of UPDES General Permit requirements. This contract is attached hereto as Exhibit A,

NOW, THEREFORE, BE IT RESOLVED, by the Woods Cross City Council, as follows:

1. The Local Government Contract between Woods Cross City, Davis County, and participating cities is approved by the Woods Cross City Council and authorizes the Mayor, or designee, to sign the 2026 Interlocal Agreement Between Davis County Cities and Davis County for UPDES General Permit; and

2. This Resolution shall become effective immediately upon its adoption.

This Resolution was duly PASSED, ADOPTED, and/or APPROVED this 5th day of May 2026.

RYAN WESTERGARD, MAYOR

ANNETTE HANSON, CITY RECORDER

Voting:

Julie Checketts	Yea ___	Nay ___	
Eric Jones	Yea ___	Nay ___	
Wallace Larrabee	Yea ___	Nay ___	
Jim Grover	Yea ___	Nay ___	
Rachel Peterson	Yea ___	Nay ___	
Ryan Westergard	Yea ___	Nay ___	*[tie vote only]*



2026 INTERLOCAL COOPERATION AGREEMENT
BETWEEN DAVIS COUNTY CITIES AND
DAVIS COUNTY
FOR
UPDES GENERAL PERMIT

THIS AGREEMENT (Agreement) is entered into this 8th day of September, 2026, by and between the following parties: DAVIS COUNTY, a body corporate and politic of the State of Utah, and the following cities, each of which is a municipal corporation of the State of Utah: BOUNTIFUL, CENTERVILLE, CLEARFIELD, CLINTON, FARMINGTON, FRUIT HEIGHTS, KAYSVILLE, LAYTON, NORTH SALT LAKE, SOUTH WEBER, SUNSET, SYRACUSE, WEST BOUNTIFUL, WEST POINT and WOODS CROSS (Parties).

WITNESSETH:

WHEREAS, the parties are "public agencies," and are authorized by the *Utah Interlocal Cooperation Act,* §11-13-101, *et seq., Utah Code Annotated,* to enter into agreements with each other for joint or cooperative action; and

WHEREAS, the Environmental Protection Agency (EPA) has published its "Final Rule" setting forth the National Pollutant Discharge Elimination System (NPDES) permit application rules and regulations for stormwater discharges to municipal separate storm sewer systems; and

WHEREAS, the State of Utah, through its Department of Environmental Quality, Division of Water Quality (DWQ), has statutory rulemaking authority and authority to issue pollutant discharge elimination system permits within the State of Utah pursuant to the rules and regulations of the Utah Pollutant Discharge Elimination System (UPDES); and

WHEREAS, the State of Utah has issued a General Permit for Discharges from Small Municipal Separate Storm Sewer Systems, Permit No. UTR 090000 (Permit), to each party of this Agreement, which Permit is incorporated herein by this reference; and

WHEREAS, the rules and regulations provide that more than one entity may jointly implement activities to comply with UPDES permit requirements under Section 4.3 of the Permit; and

WHEREAS, the parties are willing to jointly implement activities to fulfill a portion of the UPDES permit requirements; and

WHEREAS the parties desire to enter into this Agreement setting forth their present understanding as to their respective responsibilities with regard to their participation as permittees under their Permit.

NOW, THEREFORE, in consideration of the mutual promises set forth herein, the parties agree as follows:

1. Compliance with Permit. As permittees, the parties agree to jointly implement and enforce within their own jurisdictions, their respective responsibilities for complying with the Permit requirements including but not limited to, those responsibilities and requirements set forth in Parts 4.0, 5.0, and 6.0 of the Permit.

2. Administration of Agreement. The administration of this Agreement shall be done by the public works directors of each party, or their official designee, constituting the Davis County Storm Water Coalition (Coalition). Each party will have one voting right. No separate legal entity is created by the terms of this Agreement.

3. Costs. The parties agree that each party shall be responsible to pay for those costs relating to their own stormwater systems, and that the parties shall reimburse each other for expenses incurred in providing services for each other as may be agreed by the parties concerning the various tasks and responsibilities required under the Permit.

4. Joint Cooperation. As reasonably necessary, the parties agree to assist each other in providing and sharing information, drawings, plans, data, etc., which are required to comply

with the requirements set forth in the Permit. The specific activities that the parties agree to assist each other in are set forth as follows:

a. Jointly purchase educational and training materials, as determined by the Coalition, for distribution to:

   i. Residents.

   ii. Institutions, industrial and commercial facilities.

   iii Developers and contractors (construction); and

   iii. Municipal Separate Storm Sewer System **(MS4)** owned or operated facilities.

b. Use the Coalition as a county-wide committee to:

   i. Train personnel.

   ii. Create partnerships; and

   iii. Obtain input and feedback from special interest groups.

c. Annually contribute updated storm drain system information for county-wide mapping purposes.

d. Jointly prepare and promote model ordinances, updates and standards that address:

   i. Illicit discharges.

   ii. Construction site storm water runoff; and

   iii. Long-term storm water management.

e. Jointly arrange for and provide education about hydrologic methods and criteria for selecting and sizing post-construction **BMPs**.

f. Jointly participate to develop draft Standard Operating Procedures.

g. Jointly evaluate, identify, target and provide educational materials and

outreach to address the reduction of water quality impacts associated with nitrogen and phosphorus in discharges.

5. Term of Agreement. The parties agree that the duration of this Agreement shall commence upon entry and shall continue in effect for the term of the Permit (which expires at midnight, May 11, 2031) and for an additional 120 days from the effective date of the renewal of the Permit by DWQ.

6. Property. In the event that any property is acquired by the parties jointly for the undertaking, and paid for by them, then it shall be divided as the parties' representatives shall agree, or if no agreement is reached, then it shall be divided according to their respective payments for property, or if it cannot be practically divided, then the property shall be sold and the proceeds divided according to the parties' proportionate share of the purchase of the item of property. If property is purchased at one party's sole expense in connection with this Agreement, then the property so purchased shall be and remain the property of the party which purchased it.

7. Entire Agreement. This Agreement embodies the entire agreement between the parties, and it cannot be altered except in a written amendment which is signed by the parties.

8. Governmental Immunity. The parties recognize and acknowledge that each party is covered by the Utah Governmental Immunity Act, as set forth in *Utah Code Ann.* § 63G-7-101, *et seq.,* as amended, and nothing herein is intended to waive or modify any and all rights, defenses or provisions provided therein. Officers and employees performing services pursuant to this Agreement shall be deemed officers and employees of the party employing their services, even if performing functions outside of the territorial limits of such party, and shall be deemed officers and employees of such party under the provisions of the Utah Governmental Immunity Act. Each party shall be responsible and shall defend the action of its own employees, negligent

or otherwise, performed pursuant to the provisions of this Agreement.

9. No Third-Party Benefits. This Agreement is not intended to benefit any person or entity not named as a party hereto.

10. Severability. If any provision of this Agreement is determined by a court to be invalid or unenforceable, such determination shall not affect any other provision hereof, each of which shall be construed and enforced as if the invalid or unenforceable portion were not contained herein. Such invalidity or unenforceability shall not affect any valid and enforceable application thereof, and each such provision shall be deemed to be effective, operative and entered into in the manner and to the full extent permitted by applicable law.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement to be effective as of the day and year first above written.

[Signature Pages to Follow]

Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit

Date _____

DAVIS COUNTY

By: _____
John Crofts, Chair
Davis County Commission

ATTEST:

_____
Brian McKenzie
Davis County Clerk/Auditor

Approved as to Form:

_____
Office of Davis County Attorney

Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit

Date_____

CITY OF BOUNTIFUL

By: _____

Mayor

ATTEST:

_____
City Recorder

Approved as to Form:

_____
City Attorney

Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit

Date_____

CITY OF CENTERVILLE

By: _____

Mayor

ATTEST:

_____
City Recorder

Approved as to Form:

_____
City Attorney

Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit

Date_____

CITY OF CLEARFIELD

By: _____

Mayor

ATTEST:

_____
City Recorder

Approved as to Form:

_____
City Attorney

Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit

Date_____

CITY OF CLINTON

By: _____

Mayor

ATTEST:

_____
City Recorder

Approved as to Form:

_____
City Attorney

Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit

Date_____

CITY OF FARMINGTON

By: _____

Mayor

ATTEST:

_____
City Recorder

Approved as to Form:

_____
City Attorney

Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit

Date_____

CITY OF FRUIT HEIGHTS

By: _____

Mayor

ATTEST:

_____
City Recorder

Approved as to Form:

_____
City Attorney

Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit

Date_____

CITY OF KAYSVILLE

By: _____

Mayor

ATTEST:

_____
City Recorder

Approved as to Form:

_____
City Attorney

Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit

Date_____

CITY OF LAYTON

By: _____

Mayor

ATTEST:

_____
City Recorder

Approved as to Form:

_____
City Attorney

Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit

Date_____

CITY OF NORTH SALT LAKE

By: _____

Mayor

ATTEST:

_____
City Recorder

Approved as to Form:

_____
City Attorney

Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit

Date_____

CITY OF SOUTH WEBER

By: _____

Mayor

ATTEST:

_____
City Recorder

Approved as to Form:

_____
City Attorney

Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit

Date_____

CITY OF SUNSET

By: _____

Mayor

ATTEST:

_____
City Recorder

Approved as to Form:

_____
City Attorney

Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit

Date_____

CITY OF SYRACUSE

By: _____

Mayor

ATTEST:

_____
City Recorder

Approved as to Form:

_____
City Attorney

Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit

Date_____

CITY OF WEST BOUNTIFUL

By: _____

Mayor

ATTEST:

_____
City Recorder

Approved as to Form:

_____
City Attorney

Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit

Date_____

CITY OF WEST POINT

By: _____

Mayor

ATTEST:

_____
City Recorder

Approved as to Form:

_____
City Attorney

Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit

Date_____

CITY OF WOODS CROSS

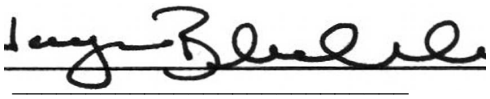
By: _____

Mayor

ATTEST:

_____
City Recorder

Approved as to Form:



_____
City Attorney

Woods Cross City

Ryan Westergard
Mayor

Bryce K Haderlie
City Administrator

Public Works Department

Sam Christiansen
Public Works Director/Emergency Manager
1555 South 800 West Woods Cross, Utah 84087
Phone: 801-292-4421 Fax: 801-292-2225

Memorandum

DATE: April 30, 2026

TO: Mayor and City Council

FROM: Sam Christiansen, Public Works Director

SUBJECT: **Approving a Resolution Approving the Dirt Hauling and Property Use Agreement between Woods Cross City and Ralph Smith Co.**

Recommendation:

Staff recommends that the Council approve the Resolution Approving the Dirt Hauling and Property Use Agreement between Woods Cross City and Ralph Smith Co.

Budget:

This resolution is part of the approved 1500 S Tank Replacement Project in the Water Fund 51-61-703. This Agreement allows for potentially lowering the hauling dirt costs for the 1500 S Tank Replacement Project when awarded.

Background:

In preparing for the 1500 S Tank project, 2 sites needed to be identified for the contractor to use for storing backfill material (approximately 5,172 cubic yards) and for disposing of soil not needed for the project (approximately 6,059 cubic yards).

While working with Ralph Smith Co. (RSC) to use the city property at 950 S, RSC staff recommended using another of their properties at 950 W for material storage and provided options for disposing of clay and selling sand from the 1500 S Tank Site.

City Staff and RSC Staff negotiated an agreement allowing the use of the Ralph Smith Property while they negotiate a lease for the City property RSC currently uses. The City's contractor will use part of the RSC property at 950 W (for staging and backfill material storage) and the Farmington dump site, both at no charge, as part of the 1500 S Tank Replacement Project. There may be an opportunity for the City to sell some of the excavated sand to Utah Sand and Clay, a sister company to RSC.

DIRT HAULING AND PROPERTY USE AGREEMENT
Woods Cross City – Ralph Smith Co.

This Dirt Hauling and Property Use Agreement ("Agreement") is entered into this ___ day of _____, 2026, by and between **Woods Cross City**, a Utah municipal corporation ("City"), and **Ralph Smith Company.** ("RSC") (collectively, the "Parties").

RECITALS

WHEREAS, the City owns property and public right-of-way located at the east end of 750 South, Woods Cross, Utah ("City Property"), which RSC has enclosed with a fence and has enjoyed private use; and

WHEREAS, the Parties desire to cooperate in connection with the construction of a municipal water tank project located at 180 East 1500 South, Bountiful, Utah ("Project"); and

WHEREAS, the Project will require the General Contractor (Contractor) to excavate, haul, store, and dispose of various soil materials, as well as store some construction materials off-site;

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the Parties agree as follows:

1. PROJECT AND EXCAVATION

The City shall contract with a general contractor ("Contractor") to construct the Project in 2026. The Contractor shall excavate soil materials from the Project site in the following estimated quantities:

- Sand Granular material acceptable to Utah Sand & Gravel (US&G): approximately 1,229 cubic yards (CY)
- Material to be stockpiled for backfill: approximately 5,172 CY
- Sand and clay not needed for the Project: approximately 4,830 CY (of which approximately 3,576 CY is of a clay material)

2. HAULING AND DISPOSAL OF CLAY MATERIAL

RSC will facilitate approval from the property owner for dumping of waste sand and clay material at the property located at 1299 South 650 West, Farmington, Utah (Davis County Parcel No. 080850068) ("Farmington Property"), at no cost to the City or Contractor.

RSC will not pay for any hauling costs or upkeep of the dumpsite. The contractor will be responsible for the hauling and upkeep of the dumpsite. The Contractor shall level deposited material at least once per week and coordinate activities with the property owner's representative.

The Contractor shall be responsible for coordinating and obtaining any necessary hauling permits with applicable jurisdictions, including but not limited to Centerville City and Farmington City.

The owner of the Farmington Property represents that the property is non-navigable and not classified as a wetland.

3. UNUSED MATERIAL PURCHASE

Any desirable material delivered to US&G that is not utilized for the Project shall be purchased by RSC and/or US&G from the City at a rate of $2.50 per cubic yard (based on 1.65 tons per cubic yard), with an estimated quantity of approximately 1,229 CY.

Any material rejected by US&G shall be hauled by the Contractor to the Farmington Property.

4. USE OF RSC PROPERTY FOR STORAGE

RSC agrees to allow the Contractor to use approximately 1.21 acres of RSC-owned property located at 750 South 950 West, Woods Cross, Utah (Davis County Parcel No. 060480114) ("Salmon Property") for storage of construction materials and backfill dirt.

- Use shall be permitted for up to eighteen (18) months at no cost to the City or Contractor.
- Access shall be provided via 950 West.

5. PERMITS AND RESTORATION

The City shall be responsible for obtaining any required permits related to stockpiling materials on the Salmon Property.

Upon completion of use, the City shall restore the Salmon Property to its prior condition, subject to approval by the property owner.

6. SECURITY AND INSURANCE

The Contractor shall be solely responsible for:

- Site security at the Salmon Property
- Maintaining adequate insurance coverage, including coverage naming both the City and RSC as additional insureds

RSC shall have no responsibility for site security.

7. FUTURE USE OF CITY PROPERTY

The Parties acknowledge that this agreement has been negotiated in good faith by both parties in order to:

1. Maintain ongoing security of the Ralph Smith Co. property that 750 S enters into, and the City-owned parcel # 060520006 resides within the security fenced area.
2. Find a beneficial use for soil removed from the water tank construction site that may have increased the cost of the water tank contract if the contractor had to dispose of the soil in other ways.
3. Negotiate a separate agreement suitable to both parties for the future use of the land mentioned in item #1 above.

8. GENERAL PROVISIONS

This Agreement constitutes the entire agreement between the Parties and may only be amended in writing signed by both Parties.

SIGNATURES

WOODS CROSS CITY

By: _____

Name: Ryan Westergard

Title: Mayor

Date: _____

ATTEST

By: _____

Name: Annette Hanson

Title: City Recorder

Date: _____



RALPH SMITH COMPANY.

By: _____

Name: _____

Title: _____

Date: _____

By: _____

Name: _____

Title: _____

Date: _____

By: _____

Name: _____

Title: _____

Date: _____

RESOLUTION 2026- __984__

A RESOLUTION APPROVING THE DIRT HAULING AND PROPRTY USE AGREEMENT BETWEEN WOODS CROSS CITY AND RALPH SMITH CO.

WHEREAS, Woods Cross City is seeking to replace water tanks in the city water system that are leaking and are at the end of their useful life, and the city needs to secure a dirt material storage site and a dump site; and

WHEREAS, Woods Cross City has reached out to Ralph Smith Co. to use the city property at 950 S, lot 11 of the Newport Subdivision Plat B, Parcel #060520011. Ralph Smith Co. recommended using their property on 950 W, Parcel #080480114, to sell excavated sand to Utah Sand & Gravel, and offer a dump site in the Farmington/Centerville area, Parcel #080850068; and

WHEREAS, Woods Cross City Code staff and Ralph Smith Co. negotiated an agreement for the city's contractor to utilize the Ralph Smith property and Farmington/Centerville dump site. In lieu of using the City property that Ralph Smith Co is currently using; and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of Woods Cross City, Utah:

1. The Mayor is authorized to sign this Resolution Approving the Dirt Hauling and Property Use Agreement between Woods Cross City and Ralph Smith Co. and authorize the Mayor to sign the agreement.

2. This Resolution shall become effective immediately upon its adoption

PASSED AND ADOPTED BY THE CITY COUNCIL OF WOODS CROSS CITY, STATE OF UTAH, ON THIS 5TH DAY OF MAY 2026.

WOODS CROSS CITY
A MUNICIPAL CORPORATION

ATTEST:

RYAN WESTERGARD, MAYOR

ANNETTE HANSON, CITY RECORDER

Voting:

Julie Checketts	Yea ___	Nay ___	
Eric Jones	Yea ___	Nay ___	
Wallace Larrabee	Yea ___	Nay ___	
Jim Grover	Yea ___	Nay ___	
Rachel Peterson	Yea ___	Nay ___	
Ryan Westergard	Yea ___	Nay ___	*[tie vote only]*



Woods Cross City

Ryan Westergard
Mayor

Bryce K Haderlie
City Administrator

Public Works Department
Sam Christiansen
Public Works Director
1555 South 800 West Woods Cross, Utah 84087
Phone: 801-292-4421 Fax: 801-292-2225

Memorandum

DATE: April 30, 2026

TO: Mayor and City Council

FROM: Sam Christiansen, Public Works Director

SUBJECT: Resolution Approving the Agreement Between PacifiCorp, Seddie LLC, and Woods Cross City for Road Improvements.

Recommendation:

Staff recommends approval of the Resolution Approving the Agreement Between PacifiCorp, Seddie LLC, and Woods Cross City for Road improvements for the acquisition of property necessary to construct a public roadway, dedicate it to the City, and utilities serving the Bandon Fields development.

Budget:

There is no fiscal impact to the City. All costs associated with the acquisition, including the $407,600 purchase price, earnest money, closing costs, and title expenses, and construction costs will be paid by the Developer (Seddie LLC).

Background:

The proposed agreement facilitates the acquisition of approximately 1.02 acres from PacifiCorp for the construction of a public roadway at 1800 W (Redwood Road) north of 500 S and supporting infrastructure, providing the second access point required by the fire code for the Bandon Fields project. The Bandon Fields residential subdivision is currently in unincorporated county and is being annexed into West Bountiful. The current City boundary will not be affected.

Key terms include:
• The City will take ownership of the property upon closing.
• The Developer is solely responsible for the costs of roadway and utility improvements within the new city right-of-way.
• The roadway improvement will comply with current City development standards and specifications for a collector road, as described in Title 11 of the City code (curb/gutter, park strip, sidewalk, and 40 feet of asphalt).
• The Developer is solely responsible for funding the acquisition and all associated costs.
• PacifiCorp will have an easement for existing high-voltage transmission lines not covered by

the existing franchise agreement.
• The closing is scheduled for May 28, 2026, and the Mayor will sign the PacifiCorp easement at that time.

This acquisition is necessary to provide public access and utility infrastructure required to support adjacent development and to facilitate future growth on 500 S within the current City boundaries.

Bandon Fields Exhibit



4/30/2026

Parcels

City Boundary

World_Transportation

Low Resolution 15m Imagery

High Resolution 60cm Imagery

High Resolution 30cm Imagery

Citations

1.2m Resolution Metadata

1:5,789

0 0.04 0.07 0.15 mi

0 0.05 0.1 0.2 km

Cities, Towns and Counties of Utah, UGRC, Esri, HERE, iPC, Salt Lake County, Vantor

RESOLUTION 2026- 985

A RESOLUTION APPROVING THE AGREEMENT BETWEEN PACIFICORP, SEDDIE LLC, AND WOODS CROSS CITY FOR ROAD IMPROVMENTS

WHEREAS, Seddie LLC is subdividing property is required to build road and utility improvements in Woods Cross City Boundaries and dedicate a Woods Cross City Right of Way of 1800 W, north of 500 S, to access development in unincorporated county; and

WHEREAS, as part of the road dedication, property needs to be purchased by Seddie LLC from PacifiCorp and dedicated to Woods Cross City; and

WHEREAS, there are high voltage PacifiCorp power transmission lines over the future city right of way that are not covered in the current franchise agreement between Woods Cross City and PacifiCorp. Woods Cross City will be providing an easement to PacifiCorp for access to their power transmission lines; and

WHEREAS, it has been determined that an agreement is needed between Seddie LLC , PacifiCorp, and Woods Cross City for the road and utility construction and right of way dedication following Woods Cross City development code, Title 11 Non-Residential Subdivisions, and the city adopted General Plan.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of Woods Cross City, Utah:

1. The Mayor is authorized to sign this Resolution approving the Agreement for Sale and Purchase of Real Property between PacifiCorp, Seddie LLC, and Woods Cross City

2. The Mayor is authorized the Agreement as attached to this resolution

3. The Mayor is authorized to sign the Right of Way Easement for PacifiCorp at future date when the property sale between Seddie LLC and PacifiCorp at closing

4. This Resolution shall become effective immediately upon its adoption

PASSED AND ADOPTED BY THE CITY COUNCIL OF WOODS CROSS CITY, STATE OF UTAH, ON THIS 5TH DAY OF MAY 2026.

WOODS CROSS CITY
A MUNICIPAL CORPORATION

ATTEST:

RYAN WESTERGARD, MAYOR

ANNETTE HANSON, CITY RECORDER

Voting:

Julie Checketts	Yea ___	Nay ___	
Eric Jones	Yea ___	Nay ___	
Wallace Larrabee	Yea ___	Nay ___	
Jim Grover	Yea ___	Nay ___	
Rachel Peterson	Yea ___	Nay ___	
Ryan Westergard	Yea ___	Nay ___	*[tie vote only]*

WOODS CROSS CITY CORPORATE SEAL DAVIS COUNTY UTAH

AGREEMENT FOR SALE AND PURCHASE
OF REAL PROPERTY

This Agreement ("Agreement") is made and entered into by and between PACIFICORP, an Oregon corporation, successor in interest to Utah Power & Light Company ("Seller"), and WOODS CROSS CITY, a Utah municipal corporation ("City"). Seddie LLC, a Utah limited liability company("Developer"), are parties to this Agreement solely for the purposes set forth herein, including, without limitation, Developer's obligation to fund the acquisition of the Property. Developer and City are collectively referred to as the "Buyer". Seller, City, and Developer are sometimes referred to individually as a "Party" and collectively as the "Parties."

RECITALS

A. Seller is owner of fee title to certain real property located in Davis County, State of Utah commonly known as assessor's map and tax parcel number 06-033-0055 located in the Southwest corner of Section 23, Township 2N, Range 1W, Salt Lake Base and Meridian ("Seller's Property"); and

B. Developer is developing Davis County parcels 06-030-0057 and 06-030-0058 adjacent to Seller's Property ("Development") and is required, as part of the Development, to build a public roadway and related utilities (the "Roadway") to be owned and maintained by the City to provide that will be transferred to the City creating public access and utilities to the Development; and

C. In furtherance of the Development, Developer has agreed to fund City's acquisition of a portion of the Seller's Property, as more particularly described in **Exhibit A** and shown on **Exhibit B** (the "Property") for use as the Roadway, and Seller desires to convey the Property directly to City pursuant to the terms of this Agreement, collectively with all improvements appurtenances, rights, privileges and easements belonging thereto, except for and subject to Seller's Electrical Facilities, defined below.

NOW, THEREFORE, the Parties agree as follows:

1. Definitions. The following basic terms, conditions, and definitions are applicable to and an integral part of, and shall be deemed incorporated by reference in, this Agreement:

Business Day. Any day that is not a Saturday, Sunday, or federal or state holiday.

Buyer. means Woods Cross City, a Utah municipal corporation, in its capacity as the sole purchaser of the Property. Developer is not a Buyer and shall have no right, title, or interest in the Property, but shall fund the acquisition as provided in this Agreement.

Closing. The recording of the Deed conveying the Property to City in exchange for the release of the Purchase Price to Seller.

Closing Date. The date scheduled for the Closing, which shall be May 28, 2026 or such other date mutually agreed by the Parties.

Deed. A Quit Claim Deed conveying the Property to City, subject only to Permitted Title Exceptions, in the form as shown in **Exhibit C**.

Due Diligence Period. The period commencing on the Effective Date and expiring on May 8, 2026, subject to termination earlier upon termination of this Agreement.

Earnest Money Deposit. The earnest money in the amount of $20,000 to be deposited and held as described in Section 3.

Easement. The City will execute in favor of Seller a document conveying rights for Seller to maintain Seller's Electrical Facilities as described and shown in the form attached as **Exhibit D**.

Effective Date. The last date on which both Parties have fully executed and delivered their respective executed counterpart of this Agreement to the other party.

Electrical Facilities. Seller's electric power transmission, distribution and communication lines and all accessories and appurtenances thereto, including without limitation: supporting towers, poles, props, guys and anchors, wires, fibers, cables pads, transformers, switches, vaults and cabinets located on the Property.

Improvements. Any improvements and fixtures located on the Property, including all structures, fences, apparatus, equipment used in connection with the operation or occupancy of the Property, *except* Electrical Facilities.

Permitted Title Exceptions. Those items disclosed on the Title Commitment and/or Survey, to which Buyer does not object under Section 7.1.

Preliminary Title Report. A Preliminary Title Commitment Report ("PTR").

Purchase Price. $407,600.00, subject to adjustments described in Section 4.

Purchase Price Funding. All funds required to acquire the Property, including the Purchase Price and closing costs, to be paid solely by Developer.

Regulatory Approvals. Seller is a public utility and its obligation to convey the Property is expressly conditioned on Seller obtaining all required regulatory approvals, if any.

Seller's Liens. Any deeds of trust, mortgages, or mechanics', judgment, tax, or other monetary liens encumbering the Property, any title exceptions arising after the Effective Date as a result of a violation by Seller of this Agreement, and any obligations of Seller under any contracts (other than assigned contracts, if any).

Seller's Mortgage. The interest held by the Bank of New York Mellon Trust Company, N.A., (as successor to Morgan Guaranty Trust Company of New York).

Title Commitment. The commitment for title insurance covering the Property on the standard form prescribed by the American Land Title Association ("ALTA"), issued by the Title Company and dated on or before the date of this Agreement.

Title Company/Escrow. US Title Company, located at 12198 S State Street, Suite 1, Draper UT 84020 Elton Anderson Email TeamElton@ustitleutah.com Phone 801-895-7201. File Number: _____.

Title Policy. A standard ALTA Owner's Policy of Title Insurance, in an amount equal to the Purchase Price, insuring title to the Land and Improvements (if any) in Buyer in fee simple absolute, free and clear of all liens and encumbrances other than Permitted Exceptions, together with such endorsements as may be requested by Buyer.

Updated Preliminary Title Commitment Report. An updated PTR ("UPTR").

2. Agreement to Purchase and Sell. In recognition of consideration received and subject to the terms and conditions set forth in this Agreement, Seller agrees to convey to City, and City agrees to acquire from Seller, all right, title and interest in and to the Property, together with all right, title, and interest held by Seller in and to the Improvements, rights, privileges, easements, reversions, and remainders which are appurtenant to or obtained from the Property.

3. Earnest Money Deposit. Developer shall deposit the Earnest Money Deposit into Escrow within ten (10) business days of the Effective Date. Subject to the conditions of this Agreement, the Earnest Money Deposit will be released to Seller at Closing as a credit towards the Purchase Price. City shall have no obligation to fund or replenish the Earnest Money Deposit.

4. Purchase Price and Payment. The Purchase Price shall be paid through Escrow at Closing using funds provided solely by Developer. Developer shall timely deposit all funds necessary to close into Escrow. City shall have no obligation to pay any portion of the Purchase Price or any closing costs. The Title Company is authorized to accept funds from Developer on behalf of City for purposes of Closing. The Purchase Price shall be adjusted at Closing for the credits, prorations, and adjustments provided herein, including a credit for any Earnest Money Deposit and any other adjustments in accordance with this Agreement.

4.1 Developer Funding Obligation. Developer shall be solely responsible for funding the acquisition of the Property, including the Purchase Price, Earnest Money Deposit, closing costs, title costs, and all other amounts required to consummate the transaction. Developer's obligations under this Section are material to this Agreement. Failure of Developer to timely fund Closing shall constitute a failure of a condition to Closing for City.

5. AS-IS Sale. At Closing, Seller shall convey the Property AS-IS, subject to the provisions of Sections 7.2, 9.1, and 16.1, without any additional representation or warranty as to the condition of title or otherwise. Seller will not be required to cure any title condition affecting the Property;

provided however, that Seller shall cause the Property to be released from Seller's Mortgage prior to Closing.

6. Preliminary Title Report. Within seven (7) business days from the Effective Date, Seller shall deliver a PTR to Buyer.

7. Buyer's Due Diligence and Right to Cancel. Within the Due Diligence Period, Buyer, at its sole cost and expense, shall: 1) conduct such Due Diligence as it deems necessary and appropriate; and 2) determine if the results of its Due Diligence are acceptable. No later than the end of the Due Diligence Period, Buyer may provide Seller written notice of dissatisfaction with the condition of the Property. Such notice shall operate to terminate this Agreement and Buyer shall be entitled to a refund of the Earnest Money Deposit. If Buyer does not so provide such written notice of dissatisfaction within the Due Diligence Period, then Buyer shall be deemed to have waived any objection to the condition of the Property and the parties shall proceed to closing in accordance with the closing provisions herein. City shall control all due diligence decisions. Developer may participate in due diligence at its sole cost but shall have no independent right to approve or disapprove the Property.

7.1 Title Matters. In conducting its Due Diligence within the Due Diligence Period, Buyer may provide to Seller any written objections to any title matters on the PTR. If Buyer fails to deliver such objections within the above time period, then all title exceptions disclosed on the PTR shall constitute Permitted Exceptions.

(a) Seller shall have ten (10) business days from receipt of notice of objection to title conditions to respond to Buyer that Seller shall cure such objectionable title conditions, at Seller's sole cost, prior to Closing. If Seller fails to provide Buyer notice that it will cure all objectionable title conditions then Buyer shall have the option to either: (a) terminate this Agreement, in which event Buyer shall receive a full refund of any Earnest Money Deposit and the Parties shall be relieved of any further obligations hereunder, or (b) elect to close notwithstanding Seller's failure to confirm cure of any objectionable title condition.

(b) Buyer may order an UPTR at any time and provide a copy thereof to Seller. To the extent such UPTR reflects any new title condition then such new title condition shall be deemed unacceptable to Buyer and Seller shall again be obligated to respond within ten (10) business days of receipt of the UPTR as to Seller's willingness and ability to cure such new condition prior to Closing or Buyer shall have the same elections as designated in Section 7.1 (a) above.

7.2 Delivery of Title Insurance. On the Closing Date, at Developer's sole cost and expense, Seller shall cause the Title Company to commit to issue in favor of Buyer a standard coverage owner's policy of title insurance with respect to the Property in the amount of the Purchase Price, effective as of the Closing Date, containing no exceptions other than the Permitted Title Exceptions and containing such title policy endorsements that may be obtained in Utah as Buyer may require. Seller shall cause Title Company to deliver the Title Policy to Buyer within thirty (30) calendar days after the Closing Date. Buyer shall have the option, at its sole cost and expense to obtain an extended owner's coverage policy. Seller shall cooperate with Buyer in

providing all instruments required by Title Company to issue such extended coverage and all Buyer's required endorsements.

8. Right of Entry. Buyer shall have from the Effective Date until the Closing Date for only pedestrian access the Property as reasonably necessary to conduct surveys and otherwise prepare for purchase of Property (the "Access Period"). During the Access Period, Buyer, its employees or agents may enter the Property upon providing one (1) business days' notice to Seller's property management department at 801-220-2046; provided, however, that such entry shall not unreasonably interfere with the activities of Seller on the Property. No intrusive or ground disturbing activity is permitted. Buyer indemnifies and agrees to defend at Seller's request Seller, Seller's parent, Seller's affiliate companies and all directors, officers, employees and agents thereof against any claim, demand, or cause of action of any type that arises from the Buyer's or the Buyer's agent's entry upon the Property.

8.1 Proof of Insurance. Buyer shall provide proof of insurance coverage meeting the requirements of this Section prior to entering upon the Property during the Access Period.

8.2 Required Insurance Coverages. Without limiting any liabilities or any other obligations of Buyer and its contractors, Buyer and its contractors shall procure and continuously maintain for the Access Period, with insurers having an A.M. Best's rating of A-VII or better, insurance against claims for injury to persons or damage to property which may arise from or in connection with this Agreement or Buyer's use or occupancy of the Property as follows:

(a) General Liability. Buyer shall maintain general liability insurance on the most recently approved ISO (Insurance Services Office) policy, or its equivalent, written on an occurrence basis, with limits not less than $1,000,000 per occurrence and $2,000,000 general aggregate.

(b) Certificate of Insurance. Buyer shall provide to Seller a certificate of insurance evidencing its insurance coverage during the Due Diligence Period.

(c) Buyer's Insurance Primary. To the extent of Buyer's negligent acts or omissions, all policies required under this Agreement shall include provisions that such insurance is primary with respect to the interest of Seller and that any other insurance maintained by Seller is excess and noncontributory insurance with the insurance required hereunder, and provisions that the policy contain a cross liability or severability of interest clause or endorsement.

9. Representations and Warranties.

9.1 Seller's Representations and Warranties. Seller makes the following representations and warranties to Buyer, as of the Effective Date and as of the Closing Date, each of which representations and warranties shall survive the Closing and delivery of the Deed.

(a) Seller is the owner of fee title to the Property, and the Property is, or will be as of the Closing Date, subject only to the Permitted Title Exceptions and will be free and clear of all physical encroachments as agreed to between the Parties to the best of Seller's knowledge per a separate agreement with Developer.

(b) The execution of this Agreement and performance of Seller's duties and obligation under this Agreement do not and will not violate any agreement to which Seller is a party or by which it is otherwise bound and, when executed and delivered by Seller, this Agreement will constitute the legal, valid and binding obligation of Seller, enforceable against Seller in accordance with its terms.

(c) Seller has not received any notices, demands or deficiency statements from any mortgagee of the Property or from any state, municipal or county government or agency or any insurer relating to the Property and which have not been cured or remedied except property valuation and tax notices issued by Davis County.

(d) Seller has not received notice of and has no reason to believe that the Property is associated with any other violations of law or contractual dispute or violation.

9.2 Buyer's Representations and Warranties. Buyer makes the following representations and warranties to Seller, as of the Effective Date and as of the Closing Date, each of which representations and warranties shall survive the Closing and delivery of the Deed.

(a) Buyer has the right, power and authority to execute, deliver and perform this Agreement, the execution of this Agreement, and performance of Buyer's duties and obligation hereunder do not and will not violate any agreement to which Buyer is a party or by which it is otherwise bound and. When executed and delivered by Buyer, this Agreement will constitute the legal, valid and binding obligation of Buyer, enforceable against Buyer in accordance with its terms.

9.3 Developer's Representations and Warranties. Developer makes the following representations and warranties to Seller, as of the Effective Date and as of the Closing Date, each of which representations and warranties shall survive the Closing and delivery of the Deed.

(b) Developer has the right, power and authority to execute, deliver and perform this Agreement, the execution of this Agreement, and performance of Developer's duties and obligation hereunder do not and will not violate any agreement to which Developer is a party or by which it is otherwise bound and. When executed and delivered by Developer, this Agreement will constitute the legal, valid and binding obligation of Developer, enforceable against Developer in accordance with its terms.

10. Seller's Use of the Property. From and after the Effective Date until Closing, or earlier termination of this Agreement, Seller shall not convey any right, title, or interest in or to the Property, or create or permit any new title exceptions with respect to the Property without Buyer's consent, other than exceptions to be cured by Closing. Further, except as otherwise provided for under this Agreement, Seller agrees to pay, when the same are due, all payments on any encumbrances presently affecting the Property and any and all taxes, assessments and levies in respect to the Property through the Closing.

11. Closing.

11.1 Time and Place of Closing. The Closing shall occur in Escrow offered by the Title Company no later than the Closing Date, or at such other time and place as the Parties may mutually agree upon in writing, provided that this Agreement is not terminated as provided herein. A Party need not be present at Closing if that Party has delivered all the items it is required to deliver at Closing to Escrow by the Closing Date with escrow instructions consistent with this Agreement.

11.2 Actions at Closing. At the Closing, the following events shall occur, each being declared to have occurred simultaneously with the other. The Parties shall deliver all documents to be recorded and funds to be delivered to the Title Company in escrow, to hold, deliver, record and disburse in accordance with any supplemental escrow instructions, the form and content of which the Parties shall agree to prior to Closing.

(a) Seller's Deliverables. At Closing, Seller shall deliver possession of the Property. Seller shall also deliver into Escrow:

i. the Deed conveying all right, title, and interest in and to the Property and Improvements;

ii. Partial release of Seller's Mortgage effecting a total removal of such encumbrance from the Property;

iii. an affidavit in form and content satisfactory to Buyer and Title Company stating that neither Seller nor, if Seller is a disregarded entity for federal income tax purposes, the owner(s) of Seller is a "foreign person" within the meaning of Section 1445 of the Internal Revenue Code;

iv. one (1) executed copy of such Seller's statement of settlement setting forth all (1) prorations and credits, if any, provided for in this Agreement, (2) disbursements of the Purchase Price, and (3) expenses of the Closing; and

v. any other funds, instruments or documents as may be reasonably requested by Buyer or Escrow or reasonably necessary to effect or carry out the purposes of this Agreement (which funds, instruments or documents are subject to Seller's prior approval, which approval may not be unreasonably withheld or delayed).

(b) City's Deliverables. City shall deliver such documents as are reasonably required to accept conveyance of the Property, including the Easement.

(c) Developer's Deliverables. Developer shall deliver into Escrow:

i. The balance of the Purchase Price less the Earnest Money Deposit;

ii. All closing costs required to consummate the transaction;

iii. one (1) executed copy of such Buyer and Developer's statement of settlement setting forth all (1) prorations and credits, if any, provided for in this Agreement, (2) disbursements of the Purchase Price, and (3) expenses of the Closing; and

iv. any other funds, instruments or documents as may be reasonably requested by Seller or the Title Company or reasonably necessary to effect or carry out the purposes of this Agreement (which funds, instruments or documents are subject to Buyer's prior approval, which approval may not be unreasonably withheld or delayed).

11.3 Payment of Costs. Developer shall pay the closing costs and escrow charged. Developer shall pay the premium for standard owner's title policy. Buyer shall pay for any additional premium required for an extended owner's policy of title insurance and the cost of any endorsements requested by Buyer.

12. Default and Remedies.

12.1 Seller's Default. If Seller defaults in the performance of any of its covenants under this Agreement and fails to cure such default within five (5) business days after notice thereof from Buyer to Seller, then Buyer may elect to: (a) terminate this Agreement, in which case any Earnest Money Deposit shall be paid to Buyer, or (b) obtain specific performance of Seller's obligations under this Agreement plus recovery of all Developer's costs and expenses in connection with such default. Notwithstanding anything to the contrary, Seller shall have no right to recover monetary damages from City arising from Developer's failure to fund Closing.

12.2 Developer's Default. If Developer fails or refuses to perform its obligations under this Agreement, and such failure or refusal is not cured within five (5) business days after Developer's receipt of written notice of such failure from Seller, Seller may seek the remedy proscribed in Section 12.4 below.

12.3 Escrow Cancellation Charges. If the escrow established in connection with this Agreement fails to close because of Seller's default, Seller will be liable for any cancellation charges by the Title Company. If the escrow fails to close because of Buyer or Developer's default, Developer will be liable for any cancellation charges by the Title Company. If the escrow fails to close for any other reason, Developer and Seller must split any cancellation charges equally, except that Buyer must bear the entire cost of the Title Commitment and any amendments thereto. Developer and Seller will mutually execute cancellation and Earnest Money Deposit disbursement instructions to escrow.

12.4 Liquidated Damages. DEVELOPER AND SELLER HEREBY AGREE THAT IT WOULD BE DIFFICULT TO ASCERTAIN THE ACTUAL DAMAGES RESULTING FROM A MATERIAL BREACH OF THIS AGREEMENT BY DEVELOPER. THEREFORE, DEVELOPER AND SELLER AGREE THAT IN THE EVENT OF A MATERIAL BREACH BY DEVELOPER, SELLER'S SOLE AND EXCLUSIVE REMEDY SHALL BE RETENTION OF THE EARNEST MONEY DEPOSIT AS LIQUIDATED DAMAGES. DEVELOPER AND SELLER AGREE THAT THIS LIQUIDATED DAMAGES PROVISION REPRESENTS REASONABLE COMPENSATION FOR THE LOSS INCURRED BY DEVELOPER'S MATERIAL BREACH HEREUNDER. Termination of this Agreement by Developer for any

reason other than Seller's default under Section 12.1 shall be deemed a Developer default pursuant to Section 12.2; provided that Seller's sole remedy for such default shall be the retention of the Earnest Money Deposit as provided therein.

12.5 Non-Recourse to City. Seller acknowledges that Developer is solely responsible for funding the acquisition of the Property. In the event of a failure of Developer to fund Closing, Seller's sole remedy shall be against Developer and the Earnest Money Deposit. Seller shall have no claim against City for payment of the Purchase Price or any damages arising from Developer's failure to perform.

13. Real Property Taxes. Real property taxes and assessments shall be prorated as of Closing. Seller shall be responsible for any and all deferred or abated taxes and related interest and charges, any past due taxes and assessments through Closing and shall cause such to be paid and removed at or before Closing. The current year's taxes shall be prorated between the Parties as of Closing.

14. Seller's Indemnity. To the fullest extent permitted by law, Seller shall indemnify, hold harmless and defend Buyer, its employees, officers, directors, representatives and/or agents ("Buyer Indemnified Parties") from and against any and all claims, demands, suits, losses, costs and damages of every kind and description, including attorneys' fees and/or litigation expenses, brought, made against or incurred by the Buyer Indemnified Parties, relating to (1) any material inaccuracy in any representation or warranty made by Seller contained in this Agreement; (2) any material breach of any covenant of Seller under this Agreement; (3) Seller's ownership and operation of the Property before the Closing Date, including without limitation third party claims asserting personal injury, death or damage to property and any claims associated with the Property or any structures on the Property where such injury, death or damage occurs before the Closing Date. This Section shall survive the Closing hereunder but shall not survive any termination of this Agreement or failure to consummate the transaction contemplated hereunder.

15. Buyer and Developer's Indemnity. To the fullest extent permitted by law, Buyer and Developer shall indemnify and hold harmless Seller, its officers, directors, employees, affiliated corporations, representatives, agents, contractors, and insurers, and their respective successors and assigns, from and against any and all claims, demands, suits, losses, costs and damages of every kind and description including reasonable attorneys' fees and/or litigation expenses arising from, based upon, attributable to or resulting from: (1) any material inaccuracy in any representation or warranty made by Buyer and Developer contained in this Agreement; (2) any material breach of any covenant of Buyer and Developer under this Agreement; (3) Buyer's ownership and operation of the Property on and after the Closing Date, including without limitation third party claims asserting personal injury, death or damage to property and any claims associated with the Property or any structures remaining on the Property where such injury, death or damage occurs on or after the Closing Date; and (4) any federal, state, or local environmental or health and safety law or regulation, including the Comprehensive Environmental Response Compensation and Liability Act of 1980 (as amended, and inclusive of regulations promulgated thereunder, "CERCLA"), or any state equivalent, or any similar law now existing or hereafter enacted, (5) any discharge, disposal, release, or escape of any chemical, or any material whatsoever, on, at, to, or from the Property and (6) any environmental conditions whatsoever on or under the Property. This Section shall survive the Closing hereunder but shall not survive any termination of this Agreement or failure to consummate the transaction contemplated hereunder. City's indemnity obligations shall

be limited to its own acts or omissions. City shall have no indemnity obligation arising from the acts, omissions, or obligations of Developer.

16. Miscellaneous

16.1 "AS IS" CONVEYANCE. BUYER AGREES, SUBJECT TO THE REPRESENTATIONS AND WARRANTIES SET FORTH HEREIN OR IN ANY CONVEYANCE DOCUMENTS OR CERTIFICATIONS, THAT IT SHALL TAKE THE PROPERTY "AS-IS," "WHERE-IS," AND WITH ALL FAULTS AND CONDITIONS THEREON. ANY INFORMATION, REPORTS, STATEMENTS, DOCUMENTS OR RECORDS (COLLECTIVELY, THE "DISCLOSURES") PROVIDED OR MADE TO BUYER OR ITS CONSTITUENTS BY SELLER OR ANY OF SELLER'S AFFILIATES OR REPRESENTATIVES CONCERNING THE CONDITION OF THE PROPERTY SHALL NOT BE REPRESENTATIONS OR WARRANTIES, EXCEPT TO THE EXTENT EXPRESSLY SET FORTH HEREIN OR IN ANY CONVEYANCE DOCUMENTS OR CERTIFICATIONS. BUYER SHALL NOT RELY ON SUCH DISCLOSURES, BUT RATHER, BUYER SHALL RELY ONLY ON ITS OWN INSPECTION OF THE PROPERTY AND THE REPRESENTATIONS AND WARRANTIES SET FORTH HEREIN AND IN ANY CONVEYANCE DOCUMENT OR CERTIFICATION. BUYER ACKNOWLEDGES AND AGREES THAT, SUBJECT TO THE REPRESENTATIONS AND WARRANTIES SET FORTH HEREIN OR IN ANY CONVEYANCE DOCUMENTS OR CERTIFICATIONS ABOVE, SELLER HAS NOT MADE, DOES NOT MAKE AND SPECIFICALLY DISCLAIMS ANY REPRESENTATIONS, WARRANTIES, PROMISES, COVENANTS, AGREEMENTS OR GUARANTIES OF ANY KIND OR CHARACTER WHATSOEVER, WHETHER EXPRESS OR IMPLIED, ORAL OR WRITTEN, PAST, PRESENT OR FUTURE, OF, AS TO, CONCERNING OR WITH RESPECT TO (A) THE NATURE, QUALITY OR CONDITION OF THE PROPERTY, INCLUDING, WITHOUT LIMITATION, THE WATER, SOIL AND GEOLOGY OR THE EXISTENCE OF PHYSICAL ACCESS TO OR FROM THE PROPERTY, (B) THE INCOME TO BE DERIVED FROM THE PROPERTY, (C) THE SUITABILITY OF THE PROPERTY FOR ANY AND ALL ACTIVITIES AND USES WHICH BUYER MAY CONDUCT THEREON, (D) THE COMPLIANCE OF OR BY THE PROPERTY OR ITS OPERATION WITH ANY LAWS, RULES, ORDINANCES OR REGULATIONS OF ANY APPLICABLE GOVERNMENTAL AUTHORITY OR BODY INCLUDING WITHOUT LIMITATION ZONING, (E) THE HABITABILITY, MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE OF THE PROPERTY, OR (F) ANY OTHER MATTER WITH RESPECT TO THE PROPERTY, AND SPECIFICALLY DISCLAIMS ANY REPRESENTATIONS EXCEPT TO THE EXTENT EXPRESSLY SET FORTH HEREIN OR IN ANY CONVEYANCE DOCUMENTS OR CERTIFICATIONS REGARDING TERMITES OR WASTES, AS DEFINED BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY REGULATIONS AT 40 C.F.R., OR ANY HAZARDOUS SUBSTANCE, AS DEFINED BY CERCLA. TO THE FULLEST EXTENT PERMITTED BY LAW, BUYER (AND ANY ENTITY AFFILIATED WITH OR CLAIMING BY, THROUGH OR UNDER BUYER) HEREBY WAIVE, RELEASE AND AGREE NOT TO MAKE ANY CLAIM OR BRING ANY COST RECOVERY ACTION OR CLAIM FOR CONTRIBUTION OR OTHER ACTION OR CLAIM AGAINST SELLER OR SELLER'S AFFILIATES BASED ON (A) ANY FEDERAL, STATE, OR LOCAL ENVIRONMENTAL OR HEALTH AND SAFETY LAW OR REGULATION, INCLUDING CERCLA OR ANY STATE EQUIVALENT, OR ANY SIMILAR

LAW NOW EXISTING OR HEREAFTER ENACTED, (B) ANY DISCHARGE, DISPOSAL, RELEASE, OR ESCAPE OF ANY CHEMICAL, OR ANY MATERIAL WHATSOEVER, ON, AT, TO, OR FROM THE PROPERTY, OR (C) ANY ENVIRONMENTAL CONDITIONS WHATSOEVER ON, UNDER, OR IN THE VICINITY OF THE PROPERTY, EXCEPT FOR CLAIMS BASED UPON A BREACH OF ANY REPRESENTATIONS AND WARRANTIES CONTAINED HEREIN OR IN ANY CONVEYANCE DOCUMENTS OR CERTIFICATIONS.

WITHOUT LIMITATION UPON BUYER'S RIGHT TO RELY ON THE EXPRESS REPRESENTATIONS AND WARRANTIES CONTAINED HEREIN OR IN ANY CONVEYANCE DOCUMENTS OR CERTIFICATIONS, BUYER REPRESENTS TO SELLER THAT BUYER HAS CONDUCTED SUCH INVESTIGATIONS OF THE PROPERTY, INCLUDING, BUT NOT LIMITED TO, THE PHYSICAL AND ENVIRONMENTAL CONDITIONS THEREOF, AS BUYER DEEMS NECESSARY OR DESIRABLE TO SATISFY ITSELF AS TO THE CONDITION OF THE PROPERTY AND THE EXISTENCE OR NONEXISTENCE OF LEGAL RIGHTS OF INGRESS OR EGRESS TO AND FROM THE PROPERTY OR CURATIVE ACTION TO BE TAKEN WITH RESPECT TO ANY HAZARDOUS OR TOXIC SUBSTANCES ON OR DISCHARGED FROM THE PROPERTY, AND WILL RELY SOLELY UPON SAME AND NOT UPON ANY INFORMATION PROVIDED BY OR ON BEHALF OF SELLER OR ITS AGENTS, REPRESENTATIVES OR EMPLOYEES WITH RESPECT THERETO. UPON CLOSING, BUYER (AND ANY ENTITY AFFILIATED WITH OR CLAIMING BY, THROUGH OR UNDER BUYER) SHALL ASSUME THE RISK THAT ADVERSE MATTERS AND ADVERSE PHYSICAL AND ENVIRONMENTAL CONDITIONS, MAY NOT HAVE BEEN REVEALED BY BUYER'S INVESTIGATIONS, AND BUYER (AND ANY ENTITY AFFILIATED WITH OR CLAIMING BY, THROUGH OR UNDER BUYER), UPON CLOSING, SHALL BE DEEMED TO HAVE WAIVED, RELINQUISHED AND RELEASED SELLER (AND SELLER'S AFFILIATES) FROM AND AGAINST ANY AND ALL CLAIMS, DEMANDS, CAUSES OF ACTION (INCLUDING CAUSES OF ACTION IN TORT), LOSSES, DAMAGES, LIABILITIES, COSTS AND EXPENSES (INCLUDING ATTORNEYS' FEES) OF ANY AND EVERY KIND OR CHARACTER, KNOWN OR UNKNOWN, FORESEEN OR UNFORESEEN, WHICH BUYER MIGHT HAVE ASSERTED OR ALLEGED AGAINST SELLER (AND SELLER'S AFFILIATES) AT ANY TIME BY REASON OF OR ARISING OUT OF ANY LATENT OR PATENT CONSTRUCTION DEFECTS, ERRORS OR OMISSIONS IN DESIGN OR CONSTRUCTION, OR PHYSICAL CONDITIONS, VIOLATIONS OF ANY APPLICABLE LAWS AND ANY AND ALL OTHER ACTS, OMISSIONS, LIABILITIES EVENTS, CIRCUMSTANCES OR MATTERS REGARDING THE PROPERTY, EXCEPT FOR BREACHES BY SELLER OF THE EXPRESS PROVISIONS OF THIS AGREEMENT OR ANY CONVEYANCE DOCUMENTS OR CERTIFICATIONS.

THE PROVISIONS OF THIS SECTION SHALL SURVIVE THE CLOSING AND ANY TERMINATION OF THIS AGREEMENT.

17. Entire Agreement. This Agreement contains the entire agreement between the Parties respecting the matters herein set forth and supersedes all prior agreements, whether written or oral, between the Parties respecting such matters. This Agreement may be amended or modified only by mutual written agreement.

18. Survival. All warranties, representations, covenants and agreements contained in this Agreement and all documents delivered in connection with this Agreement, in each case, that by their nature are intended to survive shall survive the Closing of the transaction contemplated hereby or, if applicable, the termination of this Agreement.

19. Successors and Assigns. This Agreement shall be binding upon and inure to the benefit of the Parties and their respective successors, heirs, administrators, and assigns; provided, however, that notwithstanding the foregoing, neither Party's interest under this Agreement may be assigned, encumbered, or otherwise transferred, whether voluntarily, involuntarily, by operation of law or otherwise. Developer shall not assign its funding obligations without the prior written consent of City and Seller.

20. Notices. It is understood and agreed that notices regarding this Agreement shall be sent to either Party by electronic mail. The receiving Party shall confirm read/receipt of said notice delivered by issuing an electronic mail message and not an automatic reply.

Developer:
Seddie LLC
Contact Name: Jack Evans
Email: Jack@cirrusgp.com

To Seller:
PacifiCorp
Real Estate Transactions
Thomas. Denison@pacificorp.com
and
RMPTransactions@pacificorp.com

City:
Woods Cross City
Contact Bryce Haderlie, City Administrator
Email Bhaderlie@Woodscross.gov

21. Time of Essence. Time is of the essence in the performance of each and every term, condition and covenant of this Agreement.

22. Counterparts; Electronic Signatures and Delivery. This Agreement may be executed in one or more counterparts, each of which shall be deemed to constitute an original, but all of which, when taken together, shall constitute one and the same instrument, with the same effect as if all of the parties to this Agreement had executed the same counterpart. Digital or electronic mail signatures shall operate as originals for all purposes under this Agreement. The executed Agreement may be delivered to either Party via electronic mail.

23. Paragraph Headings. The paragraph headings herein contained are for purposes of identification only and shall not be considered in construing this Agreement.

24. Waiver. Except as herein expressly provided, no waiver by a Party of any breach of this Agreement or any warranty or representation under this Agreement by the other Party shall be deemed to be a waiver of any other breach of any kind or nature (whether preceding or succeeding and whether or not of the same or similar nature) and no acceptance of payment or performance by a Party after any such breach by another Party shall be deemed to be a waiver of any further breach of this Agreement or of any representation or warranty by such other Party whether or not

the first Party knows of such a breach at the time it accepts such payment or performance. No failure on the part of a Party to exercise any right it may have by the terms of this Agreement or by law upon the default of another Party, and no delay in the exercise of any such right by the first Party at any time when such other Party may be in default, shall operate as a waiver of any default, or as a modification in any respect of the provision of this Agreement.

25. Jury Trial Waiver. TO THE FULLEST EXTENT PERMITTED BY LAW, EACH OF THE PARTIES HERETO WAIVES ANY RIGHT IT MAY HAVE TO A TRIAL BY JURY IN RESPECT OF LITIGATION DIRECTLY OR INDIRECTLY ARISING OUT OF, UNDER OR IN CONNECTION WITH THIS AGREEMENT. EACH PARTY FURTHER WAIVES ANY RIGHT TO CONSOLIDATE, OR TO REQUEST THE CONSOLIDATION OF, ANY ACTION IN WHICH A JURY TRIAL HAS BEEN WAIVED WITH ANY OTHER ACTION IN WHICH A JURY TRIAL CANNOT BE OR HAS NOT BEEN WAIVED.

26. Governing Law. This Agreement shall be governed and construed in accordance with the laws of the State of Utah.

27. No Recording. This Agreement shall not be recorded in the real property records.

28. Further Instruments. Each Party shall from time to time execute and deliver such further documents or instruments as the other Party, its counsel or the Title Company may reasonably request to effectuate the intent of this Agreement, including without limitation documents necessary for compliance with the laws, ordinances, rules and regulations of any applicable governmental authorities.

29. No Developer Property Interest. Developer shall not acquire any fee interest, equitable interest, or other ownership interest in the Property pursuant to this Agreement. Title shall vest solely in City at Closing.

Summary of exhibits attached to and made a part of this Agreement:

Exhibit A: Legal description of Property
Exhibit B: Depiction of the Property
Exhibit C: Form of Deed
Exhibit D: Form of Easement

IN WITNESS WHEREOF, the Parties have executed this Agreement effective as of the date and year last below written.

BUYER
Developer
Seddie LLC, a Utah limited liability company

Signed: _____

Name: Jack Evans

Title: _____

Date Signed: _____

SELLER
PACIFICORP, an Oregon corporation

Signed: _____

Name: _____

Title: _____

Date Signed: _____

City
Woods Cross City

Signed: _____

Name: Ryan Westergard

Title: Mayor

Date Signed: 5 May 2026

EXHIBIT A

Legal description of Property

ROADWAY DESCRIPTION

A parcel of land located in the Southwest Quarter of Section 23 and the Northwest Quarter of Section 26, Township 2 North, Range 1 West, Salt Lake Base & Meridian described as follows:

Beginning at a point located N00°24'47"E along the Section Line 338.61 feet from the Southwest Corner of Section 23, Township 2 North, Range 1 West, Salt Lake Base and Meridian; thence continuing along said Section Line N00°24'47"E 66.07 feet; thence East 93.16 feet; thence South 68.00 feet; thence along the arc of a non-tangent curve to the left 21.21 feet with a radius of 13.50 feet through a central angle of 90°00'00", chord: S45°00'00"W 19.09 feet; thence South 240.01 feet; thence along the arc of a curve to the right 110.36 feet with a radius of 471.00 feet through a central angle of 13°25'32", chord: S06°42'46"W 110.11 feet to a point of reverse curve; thence along the arc of a curve to the left 125.94 feet with a radius of 872.00 feet through a central angle of 08°16'30", chord: S09°17'17"W 125.83 feet; thence S11°19'41"W 41.91 feet; thence along the arc of a non-tangent curve to the left 47.99 feet with a radius of 877.50 feet through a central angle of 03°08'00", chord: S00°51'44"W 47.98 feet; thence along the arc of a curve to the left 64.00 feet with a radius of 265.50 feet through a central angle of 13°48'37", chord: S07°36'35"E 63.84 feet to a point of reverse curve; thence along the arc of a curve to the right 40.18 feet with a radius of 183.50 feet through a central angle of 12°32'40", chord: S08°14'34"E 40.10 feet to the Northerly line of that real property deeded to Woods Cross City described in Entry Number 2613097:2011, in the official records of the Davis County Recorder, being a point of cusp; thence along said Northerly line N27°46'08"W 123.08 feet to the Westerly Line of Section 26, Township 2 North, Range 1 West, Salt Lake Base & Meridian; thence along said Section Line N00°39'40"E 206.14 feet; thence along the arc of a non-tangent curve to the right 17.40 feet with a radius of 940.00 feet through a central angle of 01°03'39", chord: N12°53'42"E 17.40 feet to a point of reverse curve; thence along the arc of a curve to the left 94.43 feet with a radius of 403.00 feet through a central angle of 13°25'32", chord: N06°42'46"E 94.21 feet; thence North 242.01 feet; thence along the arc of a curve to the left 19.84 feet with a radius of 13.50 feet through a central angle of 84°13'03", chord: N42°06'32"W 18.10 feet to the point of beginning.

Contains: ±1.02 Acres
44,482 Sq. Ft.

DESCRIPTION A OF PROPERTY TO BE USED FOR PUBLIC UTILITIES

A parcel of land located in the Southwest Quarter of Section 23 and the Northwest Quarter of Section 26, Township 2 North, Range 1 West, Salt Lake Base & Meridian described as follows:

Beginning at a point located N00°24'47"E along the Section Line 326.44 feet from the Southwest Corner of Section 23, Township 2 North, Range 1 West, Salt Lake Base and Meridian; thence continuing along said Section Line N00°24'47"E 12.17 feet; thence along the arc of a non-tangent curve to the right 19.84 feet with a radius of 13.50 feet through a central angle of 84°13'03", chord: S42°06'32"E 18.10 feet; thence South 242.01 feet; thence along the arc of a curve to the right 94.43 feet with a radius of 403.00 feet through a central angle of 13°25'32", chord: S06°42'46"W 94.21 feet to a point of reverse curve; thence along the arc of a curve to the left 17.40 feet with a radius of 940.00 feet through a central angle of 01°03'39", chord: S12°53'42"W 17.40 feet to the Westerly Line of Section 26, Township 2 North, Range 1 West, Salt Lake Base & Meridian; thence along said Section Line N00°39'40"E 27.38 feet to the Northwest Corner of said Section 26; thence along the Westerly

Line of Section 23, Township 2 North, Range 1 West, Salt Lake Base & Meridian, N00°24'47"E 24.49 feet; thence along the arc of a non-tangent curve to the left 58.89 feet with a radius of 393.00 feet through a central angle of 08°35'10", chord: N04°17'35"E 58.84 feet; thence North 240.01 feet; thence along the arc of a curve to the left 4.20 feet with a radius of 3.50 feet through a central angle of 68°40'56", chord: N34°20'28"W 3.95 feet to the point of beginning.

Contains: ±0.08 Acres
3,414 Sq. Ft.

DESCRIPTION B OF PROPERTY TO BE USED FOR PUBLIC UTILITIES

A parcel of land located in the Southwest Quarter of Section 23 and the Northwest Quarter of Section 26, Township 2 North, Range 1 West, Salt Lake Base & Meridian described as follows:

Beginning at a point located N00°24'47"E along the Section Line 404.68 feet from the Southwest Corner of Section 23, Township 2 North, Range 1 West, Salt Lake Base and Meridian; thence continuing along said Section Line N00°24'47"E 10.00 feet; thence East 103.09 feet; thence South 88.00 feet; thence West 10.00 feet; thence along the arc of a curve to the left 5.50 feet with a radius of 3.50 feet through a central angle of 90°00'00", chord: S45°00'00"W 4.95 feet; thence South 240.01 feet; thence along the arc of a curve to the right 112.71 feet with a radius of 481.00 feet through a central angle of 13°25'32", chord: S06°42'46"W 112.45 feet to a point of reverse curve; thence along the arc of a curve to the left 125.03 feet with a radius of 862.00 feet through a central angle of 08°18'39", chord: S09°16'12"W 124.92 feet; thence S11°19'41"W 41.67 feet; thence along the arc of a non-tangent curve to the left 46.67 feet with a radius of 867.50 feet through a central angle of 03°04'56", chord: S00°50'11"W 46.66 feet; thence along the arc of a curve to the left 61.58 feet with a radius of 255.50 feet through a central angle of 13°48'37", chord: S07°36'35"E 61.44 feet to a point of reverse curve; thence along the arc of a curve to the right 50.28 feet with a radius of 193.50 feet through a central angle of 14°53'21", chord: S07°04'13"E 50.14 feet; thence S00°22'27"W 85.75 feet to the Easterly line of that real property deeded to UP&L, described in Entry Number 60330055, in the official records of the Davis County Recorder; thence along said Easterly line S28°28'50"W 6.66 feet to the Easterly line of that real property deeded to Woods Cross City described in Entry Number 2613097:2011, in the official records of the Davis County Recorder, being a point of cusp; thence along said Easterly line the following two (2) courses: N00°32'20"E 85.55 feet; thence N27°46'08"W 15.40 feet; thence along the arc of a non-tangent curve to the left 40.18 feet with a radius of 183.50 feet through a central angle of 12°32'40", chord: N08°14'34"W 40.10 feet to a point of reverse curve; thence along the arc of a curve to the right 64.00 feet with a radius of 265.50 feet through a central angle of 13°48'37", chord: N07°36'35"W 63.84 feet; thence along the arc of a curve to the right 47.99 feet with a radius of 877.50 feet through a central angle of 03°08'00", chord: N00°51'44"E 47.98 feet; thence N11°19'41"E 41.91 feet; thence along the arc of a non-tangent curve to the right 125.94 feet with a radius of 872.00 feet through a central angle of 08°16'30", chord: N09°17'17"E 125.83 feet to a point of reverse curve; thence along the arc of a curve to the left 110.36 feet with a radius of 471.00 feet through a central angle of 13°25'32", chord: N06°42'46"E 110.11 feet; thence North 240.01 feet; thence along the arc of a curve to the right 21.21 feet with a radius of 13.50 feet through a central angle of 90°00'00", chord: N45°00'00"E 19.09 feet; thence North 68.00 feet; thence West 93.16 feet to the point of beginning.

Contains: ±0.21 Acres
8,986 Sq. Ft.

EXHIBIT B

Depiction of the Property

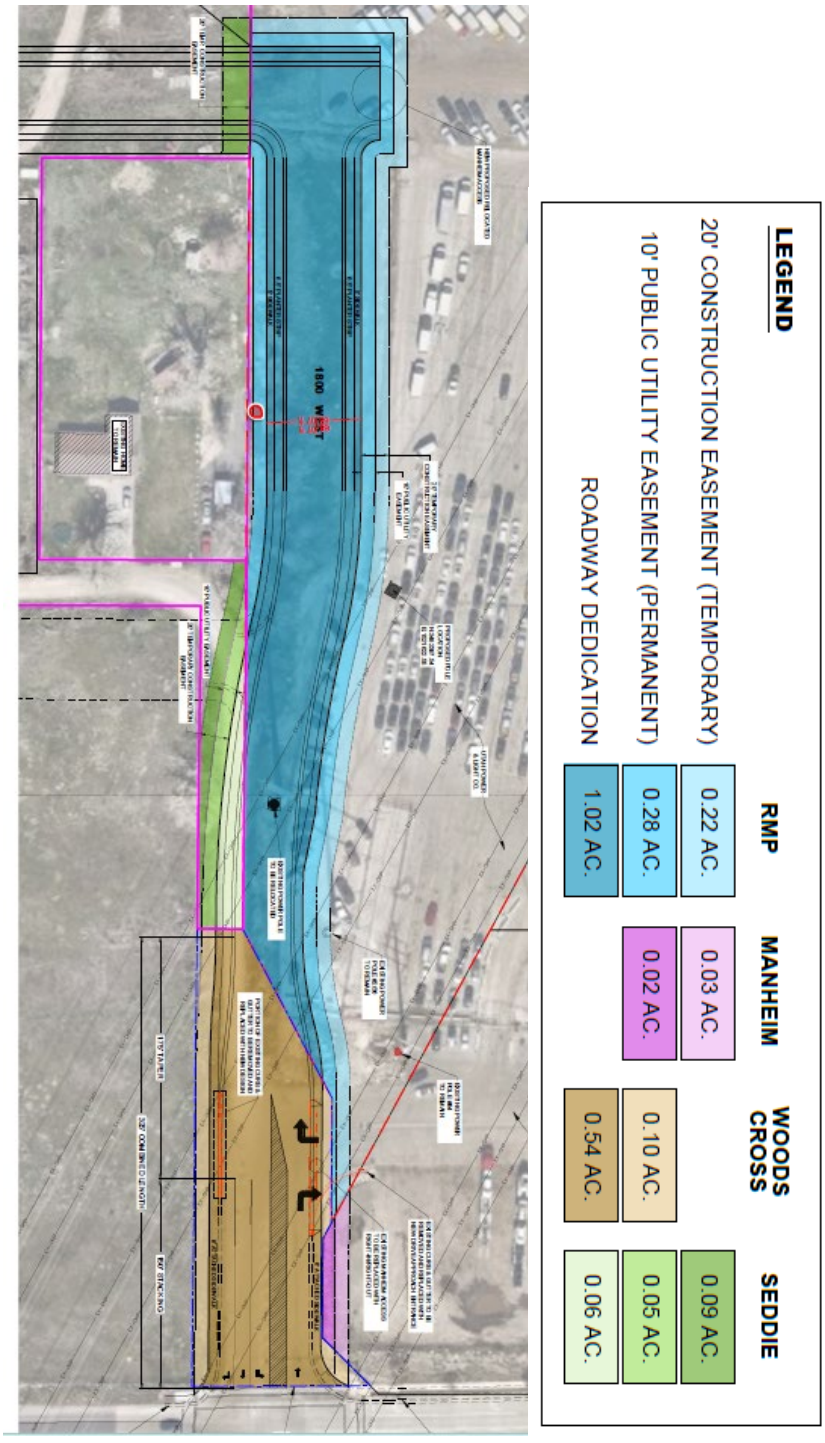


EXHIBIT C

Form of Deed

[On following pages]

After recording return to:

_____
_____
_____

County Parcel No. 06-033-0055

QUIT CLAIM DEED

PACIFICORP, an Oregon corporation, successor-in-interest to Utah Power & Light Company, hereby QUITCLAIMS, without warranty of any kind, to **Woods Cross City**, GRANTEE, for the sum of TEN DOLLARS ($10.00) and other good and valuable consideration, the following described tract of land in Davis County, State of Utah, to-wit:

ROADWAY DESCRIPTION

A parcel of land located in the Southwest Quarter of Section 23 and the Northwest Quarter of Section 26, Township 2 North, Range 1 West, Salt Lake Base & Meridian described as follows:

Beginning at a point located N00°24'47"E along the Section Line 338.61 feet from the Southwest Corner of Section 23, Township 2 North, Range 1 West, Salt Lake Base and Meridian; thence continuing along said Section Line N00°24'47"E 66.07 feet; thence East 93.16 feet; thence South 68.00 feet; thence along the arc of a non-tangent curve to the left 21.21 feet with a radius of 13.50 feet through a central angle of 90°00'00", chord: S45°00'00"W 19.09 feet; thence South 240.01 feet; thence along the arc of a curve to the right 110.36 feet with a radius of 471.00 feet through a central angle of 13°25'32", chord: S06°42'46"W 110.11 feet to a point of reverse curve; thence along the arc of a curve to the left 125.94 feet with a radius of 872.00 feet through a central angle of 08°16'30", chord: S09°17'17"W 125.83 feet; thence S11°19'41"W 41.91 feet; thence along the arc of a non-tangent curve to the left 47.99 feet with a radius of 877.50 feet through a central angle of 03°08'00", chord: S00°51'44"W 47.98 feet; thence along the arc of a curve to the left 64.00 feet with a radius of 265.50 feet through a central angle of 13°48'37", chord: S07°36'35"E 63.84 feet to a point of reverse curve; thence along the arc of a curve to the right 40.18 feet with a radius of 183.50 feet through a central angle of 12°32'40", chord: S08°14'34"E 40.10 feet to the Northerly line of that real property deeded to Woods Cross City described in Entry Number 2613097:2011, in the official records of the Davis County Recorder, being a point of cusp; thence along said Northerly line N27°46'08"W 123.08 feet to the Westerly Line of Section 26, Township 2 North, Range 1 West, Salt Lake Base & Meridian; thence along said Section Line N00°39'40"E 206.14 feet; thence along the arc of a non-tangent curve to the right 17.40 feet with a radius of 940.00 feet through a central angle of 01°03'39", chord: N12°53'42"E 17.40 feet to a point of reverse curve; thence along the arc of a curve to the left 94.43 feet with a radius of 403.00 feet through a central angle of 13°25'32", chord: N06°42'46"E 94.21 feet; thence North 242.01 feet; thence along the arc of a curve to the left 19.84 feet with a radius of 13.50 feet through a central angle of 84°13'03", chord: N42°06'32"W 18.10 feet to the point of beginning.

Contains: ±1.02 Acres
44,482 Sq. Ft.

PUBLIC UTILITY DESCRIPTION A

A parcel of land located in the Southwest Quarter of Section 23 and the Northwest Quarter of Section 26, Township 2 North, Range 1 West, Salt Lake Base & Meridian described as follows:

Beginning at a point located N00°24'47"E along the Section Line 326.44 feet from the Southwest Corner of Section 23, Township 2 North, Range 1 West, Salt Lake Base and Meridian; thence continuing along said Section Line N00°24'47"E 12.17 feet; thence along the arc of a non-tangent curve to the right 19.84 feet with a radius of 13.50 feet through a central angle of 84°13'03", chord: S42°06'32"E 18.10 feet; thence South 242.01 feet; thence along the arc of a curve to the right 94.43 feet with a radius of 403.00 feet through a central angle of 13°25'32", chord: S06°42'46"W 94.21 feet to a point of reverse curve; thence along the arc of a curve to the left 17.40 feet with a radius of 940.00 feet through a central angle of 01°03'39", chord: S12°53'42"W 17.40 feet to the Westerly Line of Section 26, Township 2 North, Range 1 West, Salt Lake Base & Meridian; thence along said Section Line N00°39'40"E 27.38 feet to the Northwest Corner of said Section 26; thence along the Westerly Line of Section 23, Township 2 North, Range 1 West, Salt Lake Base & Meridian, N00°24'47"E 24.49 feet; thence along the arc of a non-tangent curve to the left 58.89 feet with a radius of 393.00 feet through a central angle of 08°35'10", chord: N04°17'35"E 58.84 feet; thence North 240.01 feet; thence along the arc of a curve to the left 4.20 feet with a radius of 3.50 feet through a central angle of 68°40'56", chord: N34°20'28"W 3.95 feet to the point of beginning.

Contains: ±0.08 Acres
3,414 Sq. Ft.

PUBLIC UTILITY DESCRIPTION B

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41.91 feet; thence along the arc of a non-tangent curve to the right 125.94 feet with a radius of 872.00 feet through a central angle of 08°16'30", chord: N09°17'17"E 125.83 feet to a point of reverse curve; thence along the arc of a curve to the left 110.36 feet with a radius of 471.00 feet through a central angle of 13°25'32", chord: N06°42'46"E 110.11 feet; thence North 240.01 feet; thence along the arc of a curve to the right 21.21 feet with a radius of 13.50 feet through a central angle of 90°00'00", chord: N45°00'00"E 19.09 feet; thence North 68.00 feet; thence West 93.16 feet to the point of beginning.

Contains: ±0.21 Acres
8,986 Sq. Ft.

The Roadway Description and Public Utility Descriptions A and B, collectively, constitute the property conveyed by this Deed from Grantor to Grantee.

Assessor Parcel No. 06-033-0055

EXCEPTING unto Grantor all water, geothermal, and mineral rights appurtenant to said property, together with the right of the Grantors or their lessee, heirs, devisees, or their assigns, to enter upon said property for development and / or extraction of said minerals.

Said property shall be subject to (i) all easements, covenants, restrictions, rights of way, third party rights of use, and other encumbrances of any kind, whether or not same are of record, including a right of way easement between the Parties executed contemporaneously with this Quitclaim deed, (ii) all matters an accurate survey and/or inspection of the above described land would show or disclose, (iii) all applicable zoning, use and other laws, rules, and regulations, (iv) all property taxes and other applicable assessments, and (v) all other matters of any kind enforceable at law or in equity.

To the fullest extent permitted by law, each of the parties hereto waives any right it may have to a trial by jury in respect of litigation directly or indirectly arising out of, under or in connection with this agreement**.** Each party further waives any right to consolidate any action in which a jury trial has been waived with any other action in which a jury trial cannot be or has not been waived.

IN WITNESS WHEREOF, the parties to this Agreement executed this Agreement on the last date indicated below.

PACIFICORP, an Oregon corporation, ,
successor-in-interest to Utah Power & Light Company

_____

By: _____

Its: _____

Dated: _____

STATE OF UTAH)
)ss.
County of Salt Lake)

On the ___ day of _____, 20___, personally appeared before me _____, who being by me duly sworn, did say that he or she is the _____of **PACIFICORP, an Oregon corporation**, successor-in-interest to Utah Power & Light Company, and that the foregoing instrument was signed in behalf of said corporation by authority of said _____ acknowledged to me that said corporation executed the same.

_____
NOTARY PUBLIC

My Commission Expires: _____

Exhibit D
Form of Easement
[On following pages]

Return to:
Rocky Mountain Power
Lisa Louder/Transactions
1407 West North Temple Ste. 110
Salt Lake City, UT 84116

RIGHT OF WAY EASEMENT

For value received, **Woods Cross City,** ("Grantor"), hereby grants **PACIFICORP, an Oregon corporation its successors and assigns**, ("Grantee"), an easement for a existing right of way, for the construction, reconstruction, operation, maintenance, repair, replacement, enlargement, and removal of electric power transmission, distribution and communication lines and all necessary or desirable accessories and appurtenances thereto, including without limitation: supporting towers, poles, props, guys and anchors, including guys and anchors outside of the right of way; wires, fibers, cables and other conductors and conduits therefore; and pads, transformers, switches, vaults and cabinets, on, over, or under the surface of the real property of Grantor in **Davis** County, State of **Utah** more particularly described as follows and as more particularly described and/or shown on Exhibit "**A**" attached hereto and by this reference made a part hereof:

Legal Description:

ROADWAY DESCRIPTION

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North 242.01 feet; thence along the arc of a curve to the left 19.84 feet with a radius of 13.50 feet through a central angle of 84°13'03", chord: N42°06'32"W 18.10 feet to the point of beginning.

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central angle of 12°32'40", chord: N08°14'34"W 40.10 feet to a point of reverse curve; thence along the arc of a curve to the right 64.00 feet with a radius of 265.50 feet through a central angle of 13°48'37", chord: N07°36'35"W 63.84 feet; thence along the arc of a curve to the right 47.99 feet with a radius of 877.50 feet through a central angle of 03°08'00", chord: N00°51'44"E 47.98 feet; thence N11°19'41"E 41.91 feet; thence along the arc of a non-tangent curve to the right 125.94 feet with a radius of 872.00 feet through a central angle of 08°16'30", chord: N09°17'17"E 125.83 feet to a point of reverse curve; thence along the arc of a curve to the left 110.36 feet with a radius of 471.00 feet through a central angle of 13°25'32", chord: N06°42'46"E 110.11 feet; thence North 240.01 feet; thence along the arc of a curve to the right 21.21 feet with a radius of 13.50 feet through a central angle of 90°00'00", chord: N45°00'00"E 19.09 feet; thence North 68.00 feet; thence West 93.16 feet to the point of beginning.

Contains: ±0.21 Acres
8,986 Sq. Ft.

The Roadway Description and Public Utility Descriptions A and B, collectively, constitute the easement area affected by this grant.

Assessor Parcel No. 06-033-0055

Together with the right of access to the right of way from adjacent lands of Grantor for all activities in connection with the purposes for which this easement has been granted; and together with the present and (without payment therefore) the future right to keep the right of way and adjacent lands clear of all brush, trees, timber, structures, buildings and other hazards which might endanger Grantee's facilities or impede Grantee's activities.

At no time shall Grantor place, use or permit any equipment or material of any kind that exceeds twelve (12) feet in height, light any fires, place or store any flammable materials (other than agricultural crops), on or within the boundaries of the right of way. Subject to the foregoing limitations, the surface of the right of way may be used for agricultural crops and other purposes not inconsistent, as determined by Grantee, with the purposes for which this easement has been granted.

The rights and obligations of the parties hereto shall be binding upon and shall benefit their respective heirs, successors and assigns.

To the fullest extent permitted by law, each of the parties hereto waives any right it may have to a trial by jury in respect of litigation directly or indirectly arising out of, under or in connection with this agreement**.** Each party further waives any right to consolidate any action in which a jury trial has been waived with any other action in which a jury trial cannot be or has not been waived.

Dated this __5th___ day of __May_____, 2026.

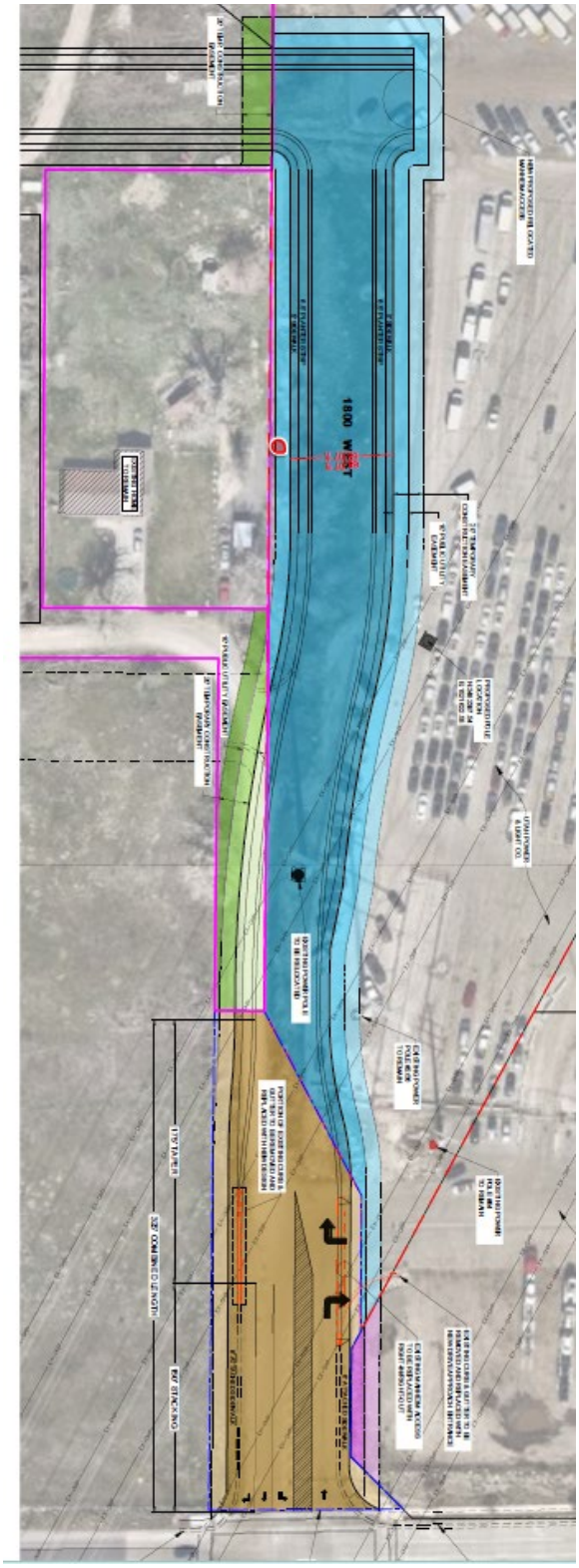
_____

GRANTOR
Woods Cross City
Name: Ryan Westergard
Title: Mayor

Notary Block to Be Added by the Title Company Prior to Closing.

Exhibit A
Depiction of the Easement

The blue and green areas shown on the exhibit represent the three legal descriptions.



LEGEND	RMP	MANHEIM	WOODS CROSS	SEDDIE
20' CONSTRUCTION EASEMENT (TEMPORARY)	0.22 AC.	0.03 AC.		0.09 AC.
10' PUBLIC UTILITY EASEMENT (PERMANENT)	0.28 AC.	0.02 AC.	0.10 AC.	0.05 AC.
ROADWAY DEDICATION	1.02 AC.		0.54 AC.	0.06 AC.

- A Utah Corporation -

ENGINEERS

SURVEYORS

PLANNERS

3302 N. Main Street
Spanish Fork, UT 84660
Phone: 801.798.0555
Fax: 801.798.9393
office@lei-eng.com
www.lei-eng.com



REVISIONS

1 -

2 -

3 -

4 -

5 -

LEI PROJECT #:
2024-0018

DRAWN BY:
TJP

DESIGNED BY:
NKW

SCALE:
1"=40'

DATE:
03/27/2025

SHEET
2

BANDON FIELDS

WOODS CROSS, UTAH

AREA EXHIBIT
500 SOUTH ACCESS POLE RELOCATION OPTION

Action Items

Memo

To: Woods Cross Mayor and City Council

From: Bryce K Haderlie, City Administrator

Date: May 5, 2026

Re: Resolution and Professional Services Agreement Public Opinion Survey (City Hall and Hogan Park)

The attached Resolution and Professional Services Agreement would engage Y2 Analytics to conduct a scientific public opinion survey to inform City strategy and gauge community input regarding potential construction of a new City Hall and redesign of Hogan Park.

If this proposal meets the expectations of the City Council, the attached Resolution and Professional Services Agreement with Y2 Analytics will authorize them to conduct the public opinion survey for the City Hall and Hogan Park projects.

The proposal includes survey design and administration (online with supplemental mailed invitations), data cleaning/weighting, and reporting/presentation for a representative sample of approximately 300-400 Woods Cross residents on an estimated eight-week timeline. Total cost is $17,000 (or $15,300 if the City provides resident email addresses), with 50% due to begin data collection and the balance due upon delivery of the final analysis.

RESOLUTION 2026- 986

A RESOLUTION AUTHORIZING THE EXECUTION FOR A PROFESSIONAL SERVICES AGREEMENT TO CONDUCT A PUBLIC OPINION SURVEY FOR THE CITY HALL AND HOGAN PARK CONSTRUCTION PROJECTS

WHEREAS, Woods Cross City (the "City") desires to obtain reliable community input to inform City strategy and to explore public opinion regarding the potential construction of a new City Hall building and the redesign of Hogan Park (the "Project"); and

WHEREAS, Y2 Analytics has submitted the attached proposal to provide municipal public opinion research services, including survey design, sampling, online administration, data cleaning, weighting, and reporting, for a representative sample of approximately 300–400 Woods Cross residents; and

WHEREAS, the proposal contemplates an approximately eight (8) week project schedule, and deliverables including questionnaire development, a topline report, and a full analysis and presentation; and the proposal includes a cost estimate of **$17,000**, with an alternative cost estimate of **$15,300** if the City provides resident email addresses, and provides for payment terms requiring fifty percent (50%) to begin data collection and the balance due upon delivery of data analysis.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of Woods Cross City, Utah:

1. The Mayor is hereby authorized to execute this Resolution and to execute a professional services agreement and related documents with Y2 Analytics, in substantially the form contemplated by the Y2 Analytics municipal public opinion research proposal dated May 2026, to conduct a scientific public opinion survey regarding the Project, and to approve budget adjustments to cover the expenses.

2. This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED BY THE CITY COUNCIL OF WOODS CROSS CITY, STATE OF UTAH, ON THIS 5th DAY OF MAY, 2026.

WOODS CROSS CITY
A MUNICIPAL CORPORATION

RYAN WESTERGARD, MAYOR

ATTEST:

ANNETTE HANSON, CITY RECORDER

Voting:

Julie Checketts	Yea ___	Nay ___	
Eric Jones	Yea ___	Nay ___	
Wallace Larrabee	Yea ___	Nay ___	
Jim Grover	Yea ___	Nay ___	
Rachel Peterson	Yea ___	Nay ___	
Ryan Westergard	Yea ___	Nay ___	*[tie vote only]*

WOODS CROSS CITY CORPORATE SEAL DAVIS COUNTY, UTAH

WOODS CROSS CITY

MUNICIPAL PUBLIC OPINION RESEARCH PROPOSAL

MAY 2026

Contact:
Y² Analytics
Attn: Kyrene Gibb
250 E 200 S, Ste. 1120
Salt Lake City, UT 84111
P: (801) 406-7877
kyrene@y2analytics.com

CONDUCTING RESEARCH FOR THE CITY OF WOODS CROSS

All of our research design begins with the objectives of our client. In our view, the primary objectives of the City of Woods Cross are: *a) conduct a scientific survey to inform general City strategy and explore public opinion in regard to a new City Hall building and Hogan Park redesign; b) ascertain which messages surrounding City plans and priorities are most effective for moving public perception of various projects;* and *c) scientifically determine the general support of or opposition to various projects and other similar topics.* In our view, our prior research with other municipalities gives us a good starting point from which to construct a survey instrument that will accomplish your research goals.

To accomplish these objectives, we recommend randomly sampling residents utilizing a combination of the existing resident database via Woods Cross municipal utility services and, if needed, USPS address-based sampling, and soliciting participation via email and mailed invitations. Our reasoning for this methodology is below.

THE CASE FOR ONLINE INTERVIEWS

Just a few years ago, concerns about sampling bias prevented online-only survey work from displacing traditional telephone surveying methods. However, our work with other municipalities along with our academic research efforts have demonstrated that we can achieve a representative sample via email invitations when the email coverage for the target population is high and unbiased.[1] Utah municipalities are an ideal context for online interviews. On average, Woods Cross City residents are more likely to be reachable online than many other modes as the city is particularly well connected digitally, mitigating any potential age bias of an online survey. Using the online medium will both save you money and offer us a richer dataset from which to make recommendations. We have also included budget to send mail to households that we know may be more difficult to reach via email invitation to ensure those demographics are fairly represented in the survey.

To be clear, most online surveys employ pre-selected panels of paid respondents or volunteers. *We do not consider these surveys to be scientific*, and this kind of research is *not* what we are recommending.

For our online surveys, we use the same random sampling method as our telephone surveys: we randomly sample participants from a resident utility database, USPS address-based sampling, or the public registered voter file. Then we append active email addresses via a consumer data warehouse that can reliably cover 50-80% of our sample, an append rate comparable to phone number appends. Then we invite sampled voters to take the survey via an email invitation, with up to three subsequent invitations to fill out the sample. These email invitations are supplemented with address-based postal mail invitations to provide maximum coverage and representativeness.

We have successfully employed this methodology in a number of municipal environments. Additionally, beginning in 2015 and every two years since, we ran a dual mode survey in Salt Lake City with both an online sample and a mirrored phone sample and found the results to be comparable across both modes.

[1] *Michael J. Barber, Christopher B. Mann, J. Quin Monson, and Kelly D. Patterson. 2014. "Online Polls and Registration Based Sampling: A New Method for Pre-election Polling" Political Analysis 21:321-335. doi: 10.1093/pan/mpt023.*

This approach has two benefits – 1) it is future proof, which is essential in a time of ever-decreasing phone survey response rates, and 2) it is significantly less expensive because we do not have to pay for live interviewer time.

One thing to consider – respondent fatigue is a real phenomenon in survey research which will result in thoughtless answers and high drop-off rates if we try to tackle too many issues in one survey. An online survey approach would allow Woods Cross City to survey citizens in shorter, more focused surveys over time, more affordably than through traditional telephone survey interviewing.

Our recommended sample size for this type of research is 400 residents, as this will yield a large enough sample to allow for demographic and geographic subgroup analysis and an acceptable margin of error (plus or minus 4.9 percentage points).

PROCESS & TIMELINE

The process begins with a kick-off meeting where we discuss and confirm the research objectives of the client. Then our staff takes lead drafting a questionnaire that accomplishes the client's research objectives. Then our team manages the back-and-forth revision process as your staff and elected officials become comfortable with the questionnaire that will be fielded.

While the questionnaire is going through revisions, our staff acquires an address list and takes a random sample of the households within the Woods Cross municipal boundaries. We work with consumer marketing companies to match names and addresses to email addresses for residents where possible, and where we lack email coverage sampled residents will receive a post card invitation to participate in the survey.

Once the questionnaire is finalized, our team programs it for online administration in such a way that respondents can take it either on a desktop or on their mobile device. If desired, the survey can be translated and made available for completion both in English and Spanish based on the respondent's default browser settings. Then we send a link of the online version as well as a copy of the email and mailed postcard invitation language for city approval.

Once approved, we launch the survey. We find that survey launches are most successful Tuesday-Thursday mid-morning, or Saturday early in the day. We time the mail and email to arrive at households in the same week. We collect responses until we reach the necessary number of completed survey interviews.

The day after we have gathered a sufficient number of interviews, we will provide a basic topline report, which includes the average response to the questions for each sample. Then our analysts will run a deep-dive analysis, looking for demographic patterns and explanatory findings. Then we can deliver a full presentation and a report of recommendations to the client. We are happy to present the results to any group you request, publicly or privately. Our team has significant experience with public presentations as well as interaction with members of the press, if that is desired.

Our reports are rigorous, but concise and mostly visual to help comprehension. We focus on actionable data and will not bog decision makers down with lengthy reports and tables unless they are relevant to the path going forward.

A typical project timeline proceeds like this:

Week 1-2: Questionnaire development and refinement, email acquisition and preparation

Week 3: Online programming and launch, both mail and email

Weeks 4-6: Fielding

Week 7: Report production and analysis (concurrently fielding the open-access version of the survey if desired)

Week 8: Delivery

Projects can be delayed if client approval requires public hearings or extensive back and forth on questionnaire development. But our staff is flexible and can accommodate whatever makes sense for staff, elected officials, and any other key decision makers–including accelerating reporting timelines when needed.

REPORT FORMATTING

We are passionate about translating statistical information into a format that is both intuitive and actionable. Our typical deliverables include both written reports and in-person presentations. Our work tends to be visual to ensure that recipients without any statistical background can see the implications of the research.

Most research firms will deliver a lengthy report with hundreds of pages of analysis and numbers. If desired, we can compile one of these reports. However, our experience is that once written, they get put on a shelf never to be referenced again. Our intent is to sift through the information ourselves and instead compile a brief report that answers the research objectives without bogging decision makers down with too much irrelevant information.

DELIVERABLES:

- Questionnaire draft and rounds of revision.
- Full topline report, which includes full question wording and basic results.
- Full analysis, which includes subgroups and geographic breakdowns where there are statistically important differences. This is typically formatted as a set of slides for presentation.

PRICING

Below you will find estimated pricing based on the project recommendations outlined here. Survey price is a function of mode, sample size, and interview length. Longer surveys require additional time for survey coding, administration, and analysis. They also require additional effort to ensure representative sample of citizens participate and complete interviews. The sample size and survey length we've recommended here will allow us to answer the proposed research objectives, gather a representative sample of Woods Cross residents, and conduct the required analysis.

OPTION #1	DELIVERABLES	COST ESTIMATE
300-400 online interviews, approx. 10 minutes (up to 50 questions including demos)	Questionnaire draft and rounds of revision. Address list acquisition and preparation. Email matching and address preparation for printed survey invitations. Invitation printing and postage. Survey coding, administration, & data cleaning. Post-field weights and reporting. Margin of error = +- 4.8-5.6 percentage points.	**$17,000**

OPTION #2	DELIVERABLES	COST ESTIMATE
City-provided resident email addresses	If the City is willing to provide utility or other name, residential address, telephone number, and email address contact information, Y2 Analytics will offer a 10% discount on the project price.	**10% discount**
300-400 online interviews, approx. 10 minutes (up to 50 questions including demos)	Questionnaire draft and rounds of revision. Email addresses provided by City through utility list. Email matching and address preparation for printed survey invitations. Invitation printing and postage. Survey coding, administration, & data cleaning. Post-field weights and reporting. Margin of error = +- 4.8-5.6 percentage points.	**$15,300**

We require 50% of the agreed project price to start data collection and a full balance settlement for data analysis delivery.

CONTACT & FOLLOW UP

Our team is excited at the prospect of working on this project and we are eager to answer any questions this proposal prompts. Please contact Kyrene Gibb at kyrene@y2analytics.com or call her cell phone at 801-541-6460.

OUR EXECUTIVE RESEARCH TEAM

QUIN MONSON, PH.D.

Quin is a recognized survey researcher and a partner at Y^2. Though he has extensive experience polling nationally and in a dozen states, Quin has developed a specialty for Utah public opinion. He has particular expertise with sampling, weighting, and online modes. His publications appear in a variety of academic journals including Political Analysis, Public Opinion Quarterly, and Political Research Quarterly.

Quin received his Ph.D. from the Ohio State University where he focused on public opinion, and survey research methods. In addition to his work at Y^2, he is the former Director of the Center for the Study of Elections and Democracy and an Associate Professor of Political Science at Brigham Young University.

KELLY PATTERSON, PH.D.

Kelly is a partner at Y^2, a survey specialist and a political scientist. He has directed the Utah Colleges Exit Poll, a poll that has surveyed voters in the state of Utah for over 30 years. Kelly's expertise in questionnaire development includes experience with numerous randomized survey experiments and A/B testing. His publications appear in a variety of academic journals including Public Opinion Quarterly, Political Behavior, the Journal of Politics, and the Journal of Political Marketing.

Kelly received his Ph.D. from Columbia University where he researched political parties, public opinion and voting behavior. He is also the former Director of the Center for the Study of Elections and Democracy at BYU and is currently a senior research fellow.

KYRENE GIBB

As Vice President of Research at Y^2 Analytics, Kyrene works directly with her clients to develop and refine their research objectives and then design a wholistic approach to data collection and analysis that gets them the answers they need. She is passionate about methodology and has a wealth of experience leading qualitative, quantitative, and mixed method projects from start to finish.

Kyrene specializes in questionnaire design, survey management, data analysis, and focus group administration for various clients in diverse arenas. She has delivered insights to inform corporate brand strategy, municipal policy, and campaign messaging for ballot-bound issues and candidates. Prior to joining Y^2, Kyrene worked with GS Strategy Group, a national polling and strategic consulting firm where she collaborated on projects for candidates, interest groups, trade associations, and major corporations. She is a graduate of Brigham Young University.

ETHAN MELDRUM

Ethan is a Director of Research at Y^2 Analytics who works extensively with many Utah municipalities, several corporations, and many nonprofit organizations using both qualitative and quantitative analysis to inform policy decisions. He specializes in questionnaire design, survey fielding management, and survey respondent analysis to answer client research questions and provide meaningful insights.

RECENT RELEVENT EXPERIENCE & REFERENCES

Our team has significant experience researching public opinion about municipal issues. We have ongoing relationships with many Utah cities and have conducted research in a majority of the largest and fastest growing cities in the state of Utah, including Salt Lake City, Provo, Orem, South Jordan, Taylorsville, Holladay, Draper, Millcreek, Mapleton, Lehi, West Haven, Herriman, Park City, American Fork, Spanish Fork, Roy, and Cottonwood Heights doing regular citizen engagement and satisfaction surveys for their staff and elected officials. Additionally, school districts, special service districts, and city councils have regularly relied on Y^2 Analytics to help them navigate public opinion on high-stakes local issues.

Our team is committed to ensuring public opinion data is not misinterpreted in the public sphere. We regularly appear at city council and internal staff meetings to help interpret, clarify, and implement recommendations that come via opinion research.

Municipal opinion research is unique. Most citizens in a municipality are not engaged with the activity of the staff and elected officials in the city until municipal policy affects them negatively. Opinions can be shallow and easily swayed by vocal interest groups representing small fractions of the city. It is critical for researchers to be sober about how these public policy options are presented to survey respondents.

Often times, citizens don't have all of the information and expertise to grapple with complex issues in their city. However, they do generally have preferences and priorities around these issues. Sophisticated survey questions can help city officials understand these priorities, uncover factors that drive preferences, and ultimately make more representative policy decisions.

- Survey experiments use random assignment to help isolate the source of opinion change.
- Conjoint analysis helps decipher implicit preferences that citizens may not be able to directly express.
- Forced choice questions require citizens to consider tradeoffs and priorities in the same manner that city officials do when faced with policy decisions.

Public opinion provides a way to demonstrate the value of high-quality city services. Resident satisfaction with these city services can illuminate both strengths and weaknesses and lead to improved service delivery–directly affecting citizens' overall quality of life. For example. our research in Utah cities has repeatedly shown that citizens' evaluations of city services are highly predictive of their rating for overall quality of life in the city. This suggests a strong positive relationship between the efforts of city staff and their citizens' sense of wellbeing.

Below is an enumeration of a few the larger municipal projects we have done in the last several years, including project details, dates, and our principal contact within each organization. Feel free to contact any of them for an outside opinion on our professionalism, rigor, and quality.

CITY OF WEST JORDAN

West Jordan elected officials and staff were interested in gathering data from a representative sample of residents citywide to establish a baseline for overall quality of life, satisfaction with essential services, and City communication habits and preferences. Y^2 Analytics was therefore retained to conduct an annual community survey of West Jordan residents in 2023, and the engagement has been renewed every year since to begin examining year-over-year trends in these valuable datapoints.

Approach: Random samples of West Jordan households from the City utility contact list supplemented by address-based sample of likely renters and multi-unit housing occupants; self-administered online survey invitations sent via email, text message, and mailed postcard; collection of a minimum of 800 interviews citywide to ensure a margin of error no greater than +-4.0 percentage points; in-depth, year-over-year data analysis and a report to City staff as well as the Mayor and City Council.

Y^2 Analytics presents resident survey to City staff and elected officials with insights into the similarities and differences observed in attitudes about West Jordan across council districts and demographic subgroups. The City's overall quality of life ratings and service evaluations showed a significant amount of consistency between the two surveys and within the City's four council districts. Additionally, the 2023 survey data were used to inform budget priorities for the current fiscal year, setting a new precedent for community input in the City's budgeting process. [January 2023 – Present]

Warren Hallmark, Policy Analyst & Public Liaison
(801) 569-5027 | warren.hallmark@westjordan.utah.gov

CITY OF SOUTH JORDAN

Y^2 Analytics has had a close relationship with the City of South Jordan since 2014, when we first surveyed residents regarding the Mulligans Golf Course and began conducting their annual resident satisfaction survey. In that time, we have also established and leveraged a resident panel to gather data about a variety of pressing issues in the city.

Approach: Survey of residents via the previously established municipal panel, followed by deep analysis and a report to the Mayor and City Council.

Y^2 Analytics's yearly survey of South Jordan residents has consistently revealed key insights into perceptions about the city's direction, attitudes around budgeting decisions, and satisfaction with city services.

Don Tingey, Strategic Services Director, South Jordan City
E: dtingey@sjc.utah.gov

Memo

To: Woods Cross Mayor and City Council

From: Bryce K Haderlie, City Administrator

Date: April 30, 2026

Re: FY27 Tentative Budget Presentation and Budget Message

In accordance with Utah State Law and as the Budget Officer, I present to you the tentative FY2026-27 (FY27) budget for the City of Woods Cross. This tentative budget includes the funding necessary to carry out the same work conducted in FY26. There is also a series of agenda items that must be completed during this meeting to comply with the Truth In Taxation process.

We have attached the list of FY27 proposed capital projects (one-time and ongoing) that have been ranked in order of priority by the senior staff. The items on the capital projects list have not been included in the tentative budget.

As directed, we have coordinated with Davis County and the state to proceed with Truth-in-Taxation (TNT) this year.

The second to the last column of the tentative budget identifies the % increase or decrease over last year's budget, and the final column indicates the dollar amount of the increase or decrease.

Some points of interest in the tentative budget include:

- Pg. 1 General Fund Revenue: The preliminary data from the Tax Commissison states that the Auditor's Certified Rate Revenue for 2026 is $2,140,630. That amount is $41,663 higher than the $2,098,967 Auditor's Certified Tax Revenue that we received in 2025, and is due to New Growth
- Sales tax is not as strong as FY25 but is anticipated to grow slowly. We do expect some revenue reductions when the city properties are sold, and court fine revenue is down. The Transfer From Other Funds 10-39-300 is the transfers from other funds (water, garbage, RDA, etc.) for the services that staff perform for those funds (HR, utility billing, management, etc. This is calculated annually by Brian and will go down by $68,906 this year.
- As Brian has removed all of the one-time FY26 capital project funds from the budget. This ensures that excess revenue is not left in the budget.
- Brian, Cass and Bryce are responsible to ensure that he wages and benefit lines xx-xx-110, 111, 112, 130, 131, 132, 133, 134 meet the anticipated wage increases and any benefit adjustments.
- Brian reviews past year and current year expenditures and adjusts some budget lines if it appears that the actual expenditures are considerably less than the budget. This is the case in 10-47-250 Street Light Maint., 10-47-310 City Engineer, 10-49-210 General Legal, 10-51-260 Buildings & Grounds – Supplies and Maintenance, etc.
- Line 10-90-990 has $314,420 of unspent revenue based on the current budget. This leaves some room for a few capital projects without a tax increase.

- The general fund is increasing 2.31% over last years budget which less than the 2.6 to 2.7 CPI (Consumer Price Index) for the Western States.
- Fund 21 Class C Special Revenue Fund (Class C Roads) revenue is down because the bulk of the road bond money has been spent. The road utility fee is a CIP request and with it a study would allow the city to consider a monthly utility rate for street maintenance based on demand that a business or other property creates for road maintenance. This would help the city better fund a long list of road maintenance projects.
- Fund 23 RAP (Recreation, Arts and Parks) Tax Fund has had all of the one-time FY26 projects removed. The FY27 CIP projects are on the General Fund list with the words (Rec, Prk, RAP? In the GL column. This will enable the council to decide which fund you want to assign the project. With the city hall and Hogan Park project, the council should consider holding some revenue in reserve to go towards future bond payments.
- Fund 46 Capital Improvement Development Fund has the $1,000,000 increase for the city hall & Hogan Park construction project.
- Any fund that has “Fund Balance Increase” with a black (positive) number indicates that the revenue is more than expenses. To balance the budget as required by law, any revenue over expenses must be put into “fund balance” (savings) or if the expenses are more than revenue, “fund balance” is used to make up the difference.
- While this topic will receive additional attention in remaining agenda items at the May 5th meeting, It should be noted that the budget includes a proposed tax increase for $994,249.00 additional dollars in property taxes for the City Hall/Community Room/Hogan Park project to make a portion of the annual bond payments.
- The General Fund as presented has $276,363 Budget Increase To Fund Balance 10-90-990. This means that there is $276,363 that has not been allocated for expenses and would transfer to savings (Fund Balance) if the budget goes according to plan or can be appropriated toward capital projects.

FY2026~2027 Tentative Budget

Account Number	Account Title	PY 2024-25 Actual Rev/Exp	CY 2025-26 Original Budget	**FY 2026-27 Tentative Budget**	% Increase	Dollar Increase Yr/Yr
			Revenue			
10-31-100	PROPERTY TAXES- REAL PROPERTY	2,018,393	2,157,774	2,200,000	1.96%	42,226
10-31-111	**PROPERTY TAXES- TNT INCREASE (new City Hall)**	**0**	**0**	**994,249**	**n/a**	**994,249**
10-31-150	FEES IN LIEU- MOTOR VEHICLES	103,568	85,000	105,000	23.53%	20,000
10-31-200	PROPERTY TAXES- PERSONAL PROP	113,914	95,500	109,005	14.14%	13,505
10-31-300	SALES AND USE TAXES	4,641,527	4,450,000	4,650,000	4.49%	200,000
10-31-400	DATA FRANCHISE FEES	66,862	70,000	65,000	-7.14%	(5,000)
10-31-500	TRANSIENT ROOM TAX	49,152	50,000	50,000	0.00%	0
10-31-600	TELECOMMUNICATION TAX	39,124	30,000	35,000	16.67%	5,000
10-31-700	ENERGY TAX	780,007	775,000	775,000	0.00%	0
10-31-800	LOCAL TRANSIT TAXES	0	0	0	0.00%	0
10-32-100	BUSINESS LICENSES AND PERMITS	25,287	25,000	30,000	20.00%	5,000
10-32-110	BUSINESS LICENSE CHANGE FEE	0	0	0	0.00%	0
10-32-210	BUILDING PERMITS	178,073	75,000	95,000	26.67%	20,000
10-32-260	PLAN CHECK FEES	111,458	50,000	65,000	30.00%	15,000
10-32-270	PLANNING & ZONING FEES	6,905	7,000	7,000	0.00%	0
10-32-280	INSPECTION FEES	15,899	9,500	9,500	0.00%	0
10-32-290	OTHER PERMITS	22,933	10,000	10,000	0.00%	0
10-33-110	FEDERAL GRANT-GENERAL GOVT.	0	0	0	0.00%	0
10-33-410	LEGACY PARKWAY GRANT	0	0	0	0.00%	0
10-33-450	STATE GRANT-COPS (POLICE)	11,834	5,000	5,000	0.00%	0
10-33-520	CARES ACT REVENUE	0	0	0	0.00%	0
10-33-540	PUBLIC SAFETY GRANT	0	0	0	0.00%	0
10-33-550	REIMBURSED POLICE TIME	74,908	70,000	70,000	0.00%	0
10-33-555	RESTITUTION TO POLICE DEPT	28,423	7,000	7,000	0.00%	0
10-34-150	SALE OF MAPS AND PUBLICATIONS	6,204	5,000	5,000	0.00%	0
10-34-710	PARK USE FEES	4,750	3,000	3,000	0.00%	0
10-34-740	FIELD USE FEES	21,185	15,000	20,000	33.33%	5,000
10-34-750	MULTI-PURPOSE ROOM USE FEES	7,393	5,000	5,000	0.00%	0
10-35-100	COURT FINES	190,851	225,000	210,000	-6.67%	(15,000)
10-36-100	INTEREST EARNINGS	110,717	97,000	105,000	8.25%	8,000
10-36-110	INTEREST- BONDS (STAX, EXCISE)	2,110	3,000	3,000	0.00%	0
10-36-200	RENTAL INCOME	52,761	51,600	5,600	-89.15%	(46,000)
10-36-300	MEMORIAL DAY CELEBRATION REV	3,146	2,500	2,500	0.00%	0
10-36-320	YOUTH CITY COUNCIL REVENUE	0	0	0	0.00%	0
10-36-330	RECREATION REVENUES	34,171	30,000	30,000	0.00%	0
10-36-340	SNACK SHACK REVENUES	0	1,200	0	-100.00%	(1,200)
10-38-400	SALE OF FIXED ASSETS	134,211	20,000	20,000	0.00%	0
10-38-410	SALE OF UNCLAIMED PROPERTY	0	0	0	0.00%	0
10-38-710	CONTRIBUTION CURB, GUTTER, SID	2,400	0	0	0.00%	0
10-38-800	A/R PAYMENTS SID SOUTHSIDE IND	0	0	0	0.00%	0
10-38-900	SUNDRY REVENUES	29,004	15,000	15,000	0.00%	0
10-38-935	MISC REVENUES- US BANK P-CARD PROG	0	0	7,000	0.00%	7,000
10-39-200	TRANSFER FROM C.I.D.F.	0	0	0	0.00%	0
10-39-300	TRANSFER IN FROM OTHER FUNDS	0	415,344	346,438	-16.59%	(68,906)
10-39-900	BUDGETED USE OF FUND BALANCE	0	0	0		
Totals:		8,887,169	8,860,418	10,059,292	13.53%	1,198,874
			Legislative			
10-41-110	SALARIES AND WAGES	56,667	57,200	59,000	3.15%	1,800
10-41-130	RETIREMENT	4,082	4,440	4,640	4.50%	200
10-41-132	WORKERS COMP INSURANCE	855	1,050	1,050	0.00%	0
10-41-134	MEDICARE TAX	1,472	765	1,610	110.46%	845
10-41-210	BOOKS, SUBSCRIPTIONS, MEMBERSH	11,694	16,000	13,000	-18.75%	(3,000)
10-41-230	SCHOOLS, SEMINARS & TRAINING	8,800	13,000	10,000	-23.08%	(3,000)

FY2026~2027 Tentative Budget

Account Number	Account Title	PY 2024-25 Actual Rev/Exp	CY 2025-26 Original Budget	FY 2026-27 Tentative Budget	% Increase	Dollar Increase Yr/Yr
10-41-231	BUSINESS LUNCHES	0	0	0	0.00%	0
10-41-510	INSURANCE AND SURETY BONDS	0	0	0	0.00%	0
10-41-610	MISCELLANEOUS SUPPLIES	349	1,000	1,000	0.00%	0
10-41-611	MEMORIAL DAY CELEBRATION	0	0	0	0.00%	0
10-41-612	ACTIVITY DAY IN THE PARK	0	0	0	0.00%	0
10-41-613	COMMUNITY COUNCIL	0	0	0	0.00%	0
10-41-614	AIR QUALITY COMMITTEE	0	0	0	0.00%	0
10-41-615	YOUTH CITY COUNCIL	0	0	0	0.00%	0
10-41-620	MISCELLANEOUS SERVICES	8,846	15,000	10,000	-33.33%	(5,000)
10-41-625	CITY DEVELOPMENT RESERVE	0	0	0	0.00%	0
10-41-740	EQUIPMENT	0	0	0	0.00%	0
10-41-810	TRANSFER OUT	0	0	0	0.00%	0
10-41-860	less ADM SVC FEES: OTHER FUNDS	-27,287	0	0	0.00%	0
Totals:		65,478	108,455	100,300	-7.52%	(8,155)
	Judicial					
10-42-110	SALARIES AND WAGES	180,866	196,162	201,374	2.66%	5,212
10-42-111	TEMP LABOR	0	2,000	2,000	0.00%	0
10-42-112	OVERTIME	4,119	6,000	6,000	0.00%	0
10-42-130	RETIREMENT	39,098	44,462	43,375	-2.44%	(1,087)
10-42-131	GROUP HEALTH INSURANCE	19,681	19,442	20,414	5.00%	972
10-42-132	WORKERS COMP INSURANCE	173	222	419	88.74%	197
10-42-133	LTD INSURANCE	1,583	1,752	1,752	0.00%	0
10-42-134	MEDICARE TAX	5,800	6,311	6,396	1.35%	85
10-42-210	BOOKS, SUBSCRIPTIONS, MEMBERSH	-340	1,000	1,000	0.00%	0
10-42-230	SCHOOLS, SEMINARS & TRAINING	1,249	750	750	0.00%	0
10-42-240	OFFICE SUPPLIES AND EXPENSE	630	900	900	0.00%	0
10-42-310	PROFESSIONAL & TECHNICAL	5,449	1,000	6,000	500.00%	5,000
10-42-510	INSURANCE & SURETY BONDS	0	0	0	0.00%	0
10-42-610	MISCELLANEOUS SUPPLIES	427	5,000	3,000	-40.00%	(2,000)
10-42-620	MISC. SERVICES	25	0	0	0.00%	0
10-42-621	JURY & WITNESS FEES	0	500	500	0.00%	0
10-42-740	EQUIPMENT	0	0	0	0.00%	0
10-42-741	EQUIPMENT UNDER $5000	0	0	0	0.00%	0
Totals:		258,760	285,501	293,880	2.93%	8,379
	Administrative					
10-43-110	SALARIES AND WAGES	374,507	410,902	442,000	7.57%	31,098
10-43-112	OVERTIME	5,630	3,000	6,000	100.00%	3,000
10-43-130	RETIREMENT	66,786	80,101	80,816	0.89%	715
10-43-131	GROUP HEALTH INSURANCE	36,870	42,702	38,761	-9.23%	(3,941)
10-43-132	WORKERS COMP INSURANCE	4,187	968	1,771	82.95%	803
10-43-133	LTD INSURANCE	3,584	5,041	5,041	0.00%	0
10-43-134	MEDICARE TAX	11,036	10,747	11,988	11.55%	1,241
10-43-135	EMPLOYEE HEALTH FITNESS	120	100	100	0.00%	0
10-43-210	BOOKS, SUBSCRIPTIONS & MEMBERS	2,392	3,600	3,600	0.00%	0
10-43-220	PUBLIC NOTICES	0	1,000	1,000	0.00%	0
10-43-230	SCHOOLS, SEMINARS & TRAINING	6,589	8,000	8,000	0.00%	0
10-43-231	AUTO MILEAGE REIMBURSEMENT	0	1,500	1,500	0.00%	0
10-43-232	BUSINESS & TRAINING LUNCHES	378	0	0	0.00%	0
10-43-240	OFFICE SUPPLIES AND EXPENSE	10,757	12,000	12,000	0.00%	0
10-43-250	EQUIPMENT MAINTENANCE & REPAIRS	1,003	4,000	4,000	0.00%	0
10-43-252	FUEL PURCHASES	1,046	0	0	0.00%	0
10-43-310	PROFESSIONAL & TECHNICAL SERVI	16,973	86,000	26,000	-69.77%	(60,000)
10-43-510	INSURANCE AND SURETY BONDS	636	650	650	0.00%	0
10-43-610	MISCELLANEOUS SUPPLIES	7,355	8,000	8,000	0.00%	0

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Account Number	Account Title	PY 2024-25 Actual Rev/Exp	CY 2025-26 Original Budget	FY 2026-27 Tentative Budget	% Increase	Dollar Increase Yr/Yr
10-43-620	MISCELLANEOUS SERVICES	22,400	22,000	22,000	0.00%	0
10-43-710	LAND	0	0	0	0.00%	0
10-43-740	EQUIPMENT OVER $5000	0	0	0	0.00%	0
10-43-741	EQUIPMENT UNDER $5000	1,556	2,000	5,000	150.00%	3,000
10-43-860	less ADM SVC FEES: OTHER FUNDS	-27,287	0	0	0.00%	0
Totals:		546,517	702,311	678,227	-3.43%	(24,084)
	Data Processing					
10-46-230	SCHOOLS, SEMINARS & TRAINING	0	0	0	0.00%	0
10-46-240	SOFTWARE UPDATES	80	20,000	20,000	0.00%	0
10-46-250	COMPUTER EQUIPMENT MAINT & REP	0	2,000	2,000	0.00%	0
10-46-251	COMPUTER EQUIP MAINT - POLICE	0	0	0	0.00%	0
10-46-310	COMPUTER SYSTEMS SUPPORT	147,277	150,000	150,000	0.00%	0
10-46-311	SUPPORT - JP COURT SYSTEM	0	0	0	0.00%	0
10-46-312	SUPPORT - POLICE SYSTEM	18,019	55,000	25,000	-54.55%	(30,000)
10-46-510	INSURANCE AND SURETY BONDS	0	0	0	0.00%	0
10-46-740	EQUIPMENT OVER $5000	18,614	40,000	20,000	-50.00%	(20,000)
10-46-741	EQUIPMENT - POLICE	26,375	8,000	8,000	0.00%	0
10-46-745	EQUIPMENT UNDER $5000	0	1,200	1,200	0.00%	0
10-46-860	less ADM SVC FEES: OTHER FUNDS	-88,159	0	0	0.00%	0
Totals:		122,206	276,200	226,200	-18.10%	(50,000)
	Non-Departmental					
10-47-250	STREET LIGHT MAINTENANCE	35,063	93,000	35,000	-62.37%	(58,000)
10-47-270	STREET LIGHTS ELECTRICITY	61,374	59,000	62,000	5.08%	3,000
10-47-310	CITY ENGINEER	65,705	130,000	55,000	-57.69%	(75,000)
10-47-510	LIABILITY INSURANCE	33,705	37,500	37,500	0.00%	0
10-47-550	CARES ACT EXPENSES	0	0	0	0.00%	0
10-47-620	POST OFFICE EXPENSES	847	1,000	1,000	0.00%	0
10-47-621	EDUCATION REIMBURSEMENT	0	2,000	2,000	0.00%	0
10-47-622	CREDIT CARD FEES	20,828	25,000	25,000	0.00%	0
10-47-625	SICK LEAVE CONVERSION-RETIREMT	22,287	32,000	22,000	-31.25%	(10,000)
10-47-630	SAFETY PROGRAM INCENTIVES/BONUS	0	6,500	6,500	0.00%	0
10-47-635	EMPLOYEE RECOGNITION & APPRECIATION	0	0	8,000		8,000
10-47-800	1994-1 S.I.D. SOUTHSIDE PARK	0	0	0	0.00%	0
10-47-810	CAPITAL LEASE PRINCIPAL PYMT	0	0	0	0.00%	0
10-47-811	CAPITAL LEASE INTEREST EXPENSE	0	0	0	0.00%	0
10-47-860	less ADM SVC FEES: OTHER FUNDS	-96,256	0	0	0.00%	0
10-47-920	TRANSFER TO SOLID WASTE FUND	0	0	0	0.00%	0
Totals:		143,554	386,000	254,000	-34.20%	(132,000)
	City Attorney					
10-49-310	LEGAL - GENERAL	42,202	80,000	60,000	-25.00%	(20,000)
10-49-311	LEGAL - JP COURT	31,200	27,000	32,000	18.52%	5,000
10-49-312	LEGAL - PUBLIC DEFENDER	8,875	7,000	9,000	28.57%	2,000
10-49-860	less ADM SVC FEES: OTHER FUNDS	-29,686	0	0	0.00%	0
Totals:		52,590	114,000	101,000	-11.40%	(13,000)
	City Hall					
10-51-134	MEDICARE TAX	18	200	200	0.00%	0
10-51-250	EQUIPMENT-SUPPLIES & MAINTENAN	6,398	10,000	8,000	-20.00%	(2,000)
10-51-255	LEASED EQUIPMENT	848	1,000	1,000	0.00%	0
10-51-260	BLDGS & GROUNDS - SUPPLIES & M	18,989	65,000	25,000	-61.54%	(40,000)
10-51-270	UTILITIES	19,036	18,000	20,000	11.11%	2,000
10-51-280	TELEPHONE	39,154	43,000	48,000	11.63%	5,000
10-51-610	MISC. SUPPLIES	162	200	200	0.00%	0
10-51-620	MISC. SERVICES	8,424	8,200	9,200	12.20%	1,000
10-51-710	LAND	0	0	0	0.00%	0

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Account Number	Account Title	PY 2024-25 Actual Rev/Exp	CY 2025-26 Original Budget	**FY 2026-27 Tentative Budget**	% Increase	Dollar Increase Yr/Yr
10-51-720	BUILDINGS	0	10,000	2,000	-80.00%	(8,000)
10-51-730	IMPROVEMENTS	0	0	0	0.00%	0
10-51-740	EQUIPMENT OVER $5000	10,642	15,000	5,000	-66.67%	(10,000)
10-51-741	EQUIPMENT UNDER $5000	0	0	0	0.00%	0
10-51-800	ALLOCATION TO WTR & S.W. FUND	0	0	0	0.00%	0
10-51-961	TRANSFER TO FLEET FUND	10,200	7,200	7,500	4.17%	300
Totals:		113,871	177,800	126,100	-29.08%	(51,700)
			Election			
10-55-220	PUBLIC NOTICE	0	1,000	1,000	0.00%	0
10-55-610	MISC. SUPPLIES	0	0	0	0.00%	0
10-55-620	MISC. SERVICES	0	10,000	10,000	0.00%	0
10-55-860	less ADM SVC FEES: OTHER FUNDS	-2,999	0	0	0.00%	0
Totals:		-2,999	11,000	11,000	0.00%	0
			Community Development			
10-57-110	SALARIES AND WAGES	179,148	207,356	213,054	2.75%	5,698
10-57-111	TEMPORARY LABOR	0	8,000	8,000	0.00%	0
10-57-112	OVERTIME PAY	0	0	0	0.00%	0
10-57-130	RETIREMENT	41,546	43,776	41,469	-5.27%	(2,307)
10-57-131	GROUP HEALTH INSURANCE	22,154	22,180	23,289	5.00%	1,109
10-57-132	WORKERS COMP INSURANCE	-1,210	3,199	2,211	-30.88%	(988)
10-57-133	LTD INSURANCE	1,841	1,752	1,841	5.08%	89
10-57-134	MEDICARE TAX	4,044	5,742	6,400	11.46%	658
10-57-210	SUBSCRIPTIONS,MEMBERSHIPS,DUES	626	800	800	0.00%	0
10-57-230	MEETING ALLOWANCE	5,081	9,000	7,000	-22.22%	(2,000)
10-57-231	SCHOOLS, SEMINARS & TRAINING	1,170	3,000	3,000	0.00%	0
10-57-232	AUTO MILEAGE REIMBURSEMENT	0	50	50	0.00%	0
10-57-240	OFFICE SUPPLIES AND EXPENSE	1,589	500	1,500	200.00%	1,000
10-57-250	EQUIPMENT MAINTENANCE & REPAIRS	553	1,600	1,600	0.00%	0
10-57-252	FUEL PURCHASES	0	400	600	50.00%	200
10-57-310	PROFESSIONAL SERVICES	157	4,300	4,300	0.00%	0
10-57-510	INSURANCE AND SURETY BONDS	389	400	400	0.00%	0
10-57-610	MISCELLANEOUS SUPPLIES	0	0	0	0.00%	0
10-57-740	EQUIPMENT OVER $5000	0	0	0	0.00%	0
10-57-741	EQUIPMENT UNDER $5000	11	1,500	1,500	0.00%	0
Totals:		257,097	313,555	317,014	1.10%	3,459
			Police			
10-60-110	SALARIES AND WAGES	1,441,070	1,693,583	1,782,693	5.26%	89,110
10-60-111	PARTTIME WAGES (X-GUARDS, RESERVES)	58,125	60,000	60,000	0.00%	0
10-60-112	OVERTIME	137,148	120,000	120,000	0.00%	0
10-60-113	OVERTIME-REIMBURSED	0	0	0	0.00%	0
10-60-114	WARRANT SERVICE	0	0	0	0.00%	0
10-60-130	RETIREMENT	434,644	518,664	546,607	5.39%	27,943
10-60-131	GROUP HEALTH INSURANCE	294,818	372,672	390,009	4.65%	17,337
10-60-132	WORKERS COMP INSURANCE	21,030	27,464	45,987	67.44%	18,523
10-60-133	LTD INSURANCE	17,969	19,105	17,969	-5.95%	(1,136)
10-60-134	MEDICARE TAX	27,130	27,167	28,459	4.76%	1,292
10-60-135	EMPLOYEE HEALTH FITNESS	170	200	200	0.00%	0
10-60-210	BOOKS, SUBSCRIPTIONS & MEMBERS	14,164	12,000	13,000	8.33%	1,000
10-60-230	SCHOOLS, SEMINARS & TRAINING	11,424	25,000	25,000	0.00%	0
10-60-240	OFFICE SUPPLIES AND EXPENSE	2,236	5,000	5,000	0.00%	0
10-60-250	EQUIPMENT OPERATIONS	12	12,000	0	-100.00%	(12,000)
10-60-251	EQUIPMENT MAINT. & REPAIRS	21,952	20,000	25,000	25.00%	5,000
10-60-252	FUEL PURCHASES	46,438	48,000	52,000	8.33%	4,000
10-60-280	ACCESS CHARGES	68,629	95,000	66,000	-30.53%	(29,000)

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Account Number	Account Title	PY 2024-25 Actual Rev/Exp	CY 2025-26 Original Budget	**FY 2026-27 Tentative Budget**	% Increase	Dollar Increase Yr/Yr
10-60-310	PROFESSIONAL & TECHNICAL SERVI	55,879	86,000	105,000	22.09%	19,000
10-60-450	UNIFORM ALLOWANCE	24,205	24,000	25,000	4.17%	1,000
10-60-455	SPECIAL DEPARTMENTAL SUPPLIES	45,074	38,000	40,000	5.26%	2,000
10-60-456	SPECIAL DEPT SUPP- FIREARMS/AMMO	50,952	30,000	30,000	0.00%	0
10-60-460	K9 PROGRAM EXPENSES	0	6,000	6,000	0.00%	0
10-60-510	INSURANCE AND SURETY BONDS	25,867	25,000	25,000	0.00%	0
10-60-610	MISC. SUPPLIES	525	0	0	0.00%	0
10-60-620	MISC. SERVICES & EVENTS	426	2,000	2,000		0
10-60-740	EQUIPMENT OVER $5000	4,763	56,000	0	-100.00%	(56,000)
10-60-741	EQUIPMENT UNDER $5000	0	0	5,000	0.00%	5,000
10-60-961	TRANSFER TO FLEET FUND	261,538	180,000	192,000	6.67%	12,000
Totals:		3,066,186	3,502,855	3,607,924	3.00%	105,069
	Fire Department					
10-62-310	PROFESSIONAL SERVICES	838,541	876,178	914,235	4.34%	38,057
Totals:		838,541	876,178	914,235	4.34%	38,057
	Building Inspection					
10-63-210	BOOKS, SUBSCRIPTIONS & MEMBERS	0	0	0	0.00%	0
10-63-240	OFFICE SUPPLIES AND EXPENSE	0	0	0	0.00%	0
10-63-310	BUILDING INSPECTIONS	110,017	100,000	120,000	20.00%	20,000
10-63-741	EQUIPMENT UNDER $5000	0	0	0	0.00%	0
Totals:		110,017	100,000	120,000	20.00%	20,000
	Animal Control					
10-66-620	CONTRACTED SERVICES	0	0	0		
Totals:		0	0	0	0.00%	0
	Volunteer Services					
10-67-230	SCHOOLS. SEMINARS & TRAINING	120	1,000	1,000	0.00%	0
10-67-610	MISC SUPPLIES-MEDICAL & PARTIE	1,055	1,000	1,000	0.00%	0
10-67-740	EQUIPMENT	292	1,000	1,000	0.00%	0
Totals:		1,467	3,000	3,000	0.00%	0
	Street Department					
10-71-110	SALARIES AND WAGES	154,785	161,701	155,909	-3.58%	(5,792)
10-71-111	TEMPORARY LABOR	0	0	0	0.00%	0
10-71-112	OVERTIME	3,661	10,000	10,000	0.00%	0
10-71-130	RETIREMENT	32,254	31,576	28,897	-8.48%	(2,679)
10-71-131	GROUP HEALTH INSURANCE	41,157	41,135	38,262	-6.98%	(2,873)
10-71-132	WORKERS COMP INSURANCE	2,388	2,615	3,762	43.86%	1,147
10-71-133	LTD INSURANCE	1,814	1,941	1,941	0.00%	0
10-71-134	MEDICARE TAX	2,246	2,490	2,490	0.00%	0
10-71-210	BOOKS, SUBSCRIPTIONS & MEMBERS	0	500	500	0.00%	0
10-71-230	SCHOOLS, SEMINARS & TRAINING	130	2,000	2,000	0.00%	0
10-71-240	OFFICE SUPPLIES AND EXPENSE	0	0	0	0.00%	0
10-71-250	EQUIPMENT-SUPPLIES & MAINTENAN	32,829	32,000	32,000	0.00%	0
10-71-252	FUEL PURCHASES	6,453	8,000	8,000	0.00%	0
10-71-280	ACCESS CHARGES	0	1,300	1,300	0.00%	0
10-71-410	SPECIAL DEPARTMENT SUPPLIES	15,273	22,500	20,000	-11.11%	(2,500)
10-71-510	INSURANCE	8,051	8,500	8,500	0.00%	0
10-71-610	MISCELLANEOUS SUPPLIES	5,212	13,500	8,500	-37.04%	(5,000)
10-71-611	ROAD SALT	3,068	15,400	15,400	0.00%	0
10-71-620	MISCELLANEOUS SERVICES	20,919	30,000	30,000	0.00%	0
10-71-730	IMPROVEMENTS	0	0	0	0.00%	0
10-71-740	EQUIPMENT OVER $5000	0	0	0	0.00%	0
10-71-741	EQUIPMENT UNDER $5000	198	6,000	6,000	0.00%	0
10-71-961	TRANSFER TO FLEET FUND	246,638	102,000	108,000	5.88%	6,000
Totals:		577,075	493,158	481,461	-2.37%	(11,697)

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Account Number	Account Title	PY 2024-25 Actual Rev/Exp	CY 2025-26 Original Budget	**FY 2026-27 Tentative Budget**	% Increase	Dollar Increase Yr/Yr
	City Shop					
10-79-110	SALARIES AND WAGES	14,440	15,284	16,155	5.70%	871
10-79-112	OVERTIME	0	0	0	0.00%	0
10-79-130	RETIREMENT	2,922	2,953	2,960	0.24%	7
10-79-131	GROUP HEALTH INSURANCE	2,587	2,615	2,745	4.97%	130
10-79-132	WORKERS COMP INSURANCE	231	259	388	49.81%	129
10-79-133	LTD INSURANCE	175	169	169	0.00%	0
10-79-134	MEDICARE TAX	201	222	234	5.41%	12
10-79-230	SCHOOLS, SEMINARS & TRAINING	0	0	0	0.00%	0
10-79-250	EQUIPMENT-SUPPLIES & MAINTENAN	3,407	1,500	1,500	0.00%	0
10-79-255	EQUIPMENT LEASE	0	5,000	5,000	0.00%	0
10-79-260	BLDGS & GROUNDS - SUPPLIES & M	87,401	34,000	34,000	0.00%	0
10-79-270	UTILITIES	23,953	28,000	28,000	0.00%	0
10-79-280	TELEPHONE	0	0	0	0.00%	0
10-79-310	PROFESSIONAL & TECHNICAL	0	0	0	0.00%	0
10-79-510	INSURANCE	643	650	650	0.00%	0
10-79-610	MISC. SUPPLIES	528	1,000	1,000	0.00%	0
10-79-620	MISC. SERVICES	614	2,300	2,300	0.00%	0
10-79-710	LAND	0	0	0	0.00%	0
10-79-730	BUILDING IMPROVEMENTS	0	0	0	0.00%	0
10-79-731	PUBLIC WORKS BUILDING	0	0	0	0.00%	0
10-79-740	EQUIPMENT OVER $5000	6,704	0	0	0.00%	0
10-79-741	EQUIPMENT UNDER $5000	40	2,100	2,100	0.00%	0
10-79-800	ALLOCATION OF CONSTRUCT COST	0	0	0	0.00%	0
10-79-860	less ADM SVC FEES: OTHER FUNDS	-28,187	0	0	0.00%	0
Totals:		115,660	96,052	97,201	1.20%	1,149
	Parks					
10-83-110	SALARIES AND WAGES	196,371	213,771	230,870	8.00%	17,099
10-83-111	PARTTIME WAGES	52,109	42,000	46,000	9.52%	4,000
10-83-112	OVERTIME	8,322	4,000	4,000	0.00%	0
10-83-130	RETIREMENT	43,558	42,842	43,836	2.32%	994
10-83-131	GROUP HEALTH INSURANCE	54,635	57,320	73,744	28.65%	16,424
10-83-132	WORKERS COMP INSURANCE	4,007	3,504	5,633	60.76%	2,129
10-83-133	LTD INSURANCE	2,486	2,691	3,118	15.87%	427
10-83-134	MEDICARE TAX	6,213	3,767	4,015	6.58%	248
10-83-135	EMPLOYEE HEALTH FITNESS	0	0	0	0.00%	0
10-83-230	SCHOOLS, SEMINARS & TRAINING	840	2,500	2,500	0.00%	0
10-83-250	EQUIPMENT-SUPPLIES & MAINTENAN	16,493	15,000	15,000	0.00%	0
10-83-252	FUEL PURCHASES	6,183	5,000	5,000	0.00%	0
10-83-260	BUILDING MAINT. & REPAIRS	94,228	40,000	12,000	-70.00%	(28,000)
10-83-261	NEW- GROUNDS MAINT. & REPAIRS	5,849	35,000	69,000	97.14%	34,000
10-83-262	NEW- SPORTS FIELDS MAINT & REPAIRS	0	2,000	2,000	0.00%	0
10-83-270	UTILITIES	9,208	7,500	10,500	40.00%	3,000
10-83-280	ACCESS CHARGES	0	1,300	1,300	0.00%	0
10-83-310	PROFESSIONAL SERVICES	127,567	120,000	100,000	-16.67%	(20,000)
10-83-410	BEAUTIFICATION PROJECTS	3,126	2,500	3,200	28.00%	700
10-83-510	INSURANCE	1,985	2,000	2,000	0.00%	0
10-83-610	MISC. SUPPLIES	2,234	2,500	4,200	68.00%	1,700
10-83-620	MISC. SERVICES	46,735	43,000	60,500	40.70%	17,500
10-83-720	BUILDINGS	0	0	0	0.00%	0
10-83-730	IMPROVEMENTS	46,452	30,000	30,000	0.00%	0
10-83-740	EQUIPMENT OVER $5000	0	0	0	0.00%	0
10-83-741	EQUIPMENT UNDER $5000	527	5,000	5,000	0.00%	0
10-83-961	TRANSFER TO FLEET FUND	158,000	36,000	39,000	8.33%	3,000

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Totals:		887,129	719,195	772,416	7.40%	53,221
	Recreation					
10-86-110	SALARIES AND WAGES	36,645	37,609	39,752	5.70%	2,143
10-86-111	PARTTIME WAGES	0	0	0	0.00%	0
10-86-112	OVERTIME	3,524	1,000	1,000	0.00%	0
10-86-130	RETIREMENT	7,865	7,266	7,283	0.23%	17
10-86-131	GROUP HEALTH INSURANCE	12,881	13,073	13,726	5.00%	653
10-86-132	WORKERS COMP INSURANCE	377	965	1,612	67.05%	647
10-86-133	LTD INSURANCE	430	846	846	0.00%	0
10-86-134	MEDICARE TAX	2,250	942	2,250	138.85%	1,308
10-86-230	AUTO MILEAGE	130	500	500	0.00%	0
10-86-510	INSURANCE	0	0	0	0.00%	0
10-86-610	REC PROGRAM SUPPLIES	17,433	8,000	9,000	12.50%	1,000
10-86-611	MEMORIAL DAY CELEBRATION	920	0	0	0.00%	0
10-86-612	ACTIVITY DAY IN THE PARK	0	0	0	0.00%	0
10-86-620	MISC. SERVICES	0	0	0	0.00%	0
10-86-621	REC PROGRAM STAFFING COSTS	21,878	26,350	26,350	0.00%	0
10-86-622	SNACK SHACK EXPENSES	0	1,100	0	-100.00%	(1,100)
Totals:		104,335	97,651	102,319	4.78%	4,668
	Debt Service					
10-89-800	ALLOCATION TO BOND PAYMENT	-200,000	-200,000	-200,000	0.00%	0
10-89-810	PUB WKS FACILITY PRINCIPAL PMT	265,000	275,000	285,000	3.64%	10,000
10-89-820	PUB WKS FACILITY INTEREST PMT	134,113	123,313	113,538	-7.93%	(9,775)
10-89-830	PUB WKS FACILITY OTHER COSTS	3,000	5,000	5,000	0.00%	0
Totals:		202,113	203,313	203,538	0.11%	225
	Transfers, Other					
10-90-910	TRANSFERS OUT TO OTHER FUNDS	1,348,865	348,865	378,865	8.60%	30,000
10-90-911	**TRANSFERS- NEW CITY HALL DEBT SERVICE**	**0**	**0**	**994,249**	**n/a**	**994,249**
10-90-990	BUDGETED INCREASE TO FUND BALANCE	0	45,329	276,363	509.68%	231,034
Totals:		1,348,865	394,194	1,649,477	318.44%	1,255,283
Total General Fund Expenditures		8,808,462	8,860,418	10,059,292	13.53%	1,198,874
Net Revenue over/(under) Expenditures		78,707	0	0	0.00%	0
	Class C Special Revenue Fund					
21-33-550	CDBG - GRANT	0	0	0	0.00%	0
21-33-560	C ROAD FUND ALLOTMENT	565,015	500,000	565,000	13.00%	65,000
21-33-570	UDOT REIMBURSEMENT FOR PROJECT	81,000	0	0	0.00%	0
21-33-600	TRANSIT TAX- LOCAL	431,607	435,000	455,000	4.60%	20,000
21-35-200	BOND FORFEITURES	0	0	0	0.00%	0
21-36-100	INTEREST EARNINGS	68,365	75,000	60,000	-20.00%	(15,000)
21-36-110	INTEREST EARNINGS- 2022 BOND	68,164	40,000	30,000	-25.00%	(10,000)
21-36-200	REIMBURSEMENT FROM 1970 S AA	0	0	0	0.00%	0
21-36-500	BOND PROCEEDS- 2022 ROAD IMP	0	0	0	0.00%	0
21-38-700	CONTRIBUTION FROM PRIVATE SOURCES	0	0	0	0.00%	0
21-38-710	1100 W PROJECT REIMBURSEMENTS	611	0	0		
21-38-900	LOAN FROM RAP TAX FUND	2,472	0	0	0.00%	0
21-39-100	TRANSFER FROM GENERAL FUND	50,000	50,000	50,000	0.00%	0
21-39-110	TRANSFER FROM GF FOR 2022 BOND	200,000	200,000	200,000	0.00%	0
21-39-200	TRANSFER FROM C.I.D.F.	0			0.00%	0
21-39-900	BUDGETED USE OF FUND BALANCE	0	983,507	372,985	-62.08%	(610,522)
Totals:		1,467,234	2,283,507	1,732,985	-24.11%	(550,522)
21-40-310	ENGINEERING SERVICES	30,239	30,000	30,000	0.00%	0
21-40-410	STREET MAINTENANCE	594,755	600,000	600,000	0.00%	0
21-40-415	SIDEWALK MAINTENANCE	38,763	100,000	100,000	0.00%	0
21-40-420	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0.00%	0

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Account Number	Account Title	PY 2024-25 Actual Rev/Exp	CY 2025-26 Original Budget	FY 2026-27 Tentative Budget	% Increase	Dollar Increase Yr/Yr
21-40-510	INSURANCE AND SURETY BONDS	0	0	0	0.00%	0
21-40-610	MISCELLANEOUS SUPPLIES	0	0	0	0.00%	0
21-40-611	ROAD SALT	0	0	0	0.00%	0
21-40-620	MISCELLANEOUS SERVICES	0	0	0	0.00%	0
21-40-625	MISCELLANEOUS BOND EXPENSES	0	0	0	0.00%	0
21-40-710	LAND	0	0	0	0.00%	0
21-40-730	STREET IMPROVEMENTS	0	1,100,000	0	-100.00%	(1,100,000)
21-40-731	1100W- 1750S TO 1960S WIDENING	0	0	0	0.00%	0
21-40-733	800 W 1500 S TRAFFIC LIGHT	73,157	0	0	0.00%	0
21-40-734	SIDEWALK IMPROVEMENTS	0	0	0	0.00%	0
21-40-735	ASPHALT & CONCRETE 675 W CDBG	0	0	0	0.00%	0
21-40-736	2425 S 1800 W OVERLAY	0	0	0	0.00%	0
21-40-737	1100W- 2150S TO 2600S WIDENING	75,741	0	600,000	0.00%	600,000
21-40-738	800 W RECONSTRUCTION	0	0	0	0.00%	0
21-40-739	1100W- 1960S TO 2150S RAILROAD	0	0	0	0.00%	0
21-40-740	EQUIPMENT	0	0	0	0.00%	0
21-40-741	EQUIPMENT UNDER $5000	0	0	0	0.00%	0
21-40-751	1100W- 500S TO 1100S WIDENING	1,396	0	0	0.00%	0
21-40-752	2021 STREET OVERLAY PROJECT	0	0	0	0.00%	0
21-40-753	SUBSIDENCE EXPENSES	25	0	0	0.00%	0
21-40-754	400 W 1100 N (NSL) SIGNAL LIGHT	50,000	0	0		0
21-40-755	TRANSPORTATION MASTER PLAN	32,039	50,000	0		(50,000)
21-40-810	TRANSFER TO RDA FUND	0	0	0	0.00%	0
21-40-820	2022 ROAD IMP BOND PRINCIPAL	315,000	325,000	334,000	2.77%	9,000
21-40-830	2022 ROAD IMP BOND INTEREST	87,755	78,507	68,985	-12.13%	(9,522)
21-40-990	BUDGETED INCREASE TO FUND BALANCE	0	**0**	**0**	0.00%	0
21-90-910	TRANSFER TO GENERAL FUND	0	0	0	0.00%	0
	Total Fund Expenditures	1,298,870	2,283,507	1,732,985	-24.11%	(550,522)
	Net Revenue over/(under) Expenditures	168,364	0	0	0.00%	0
	RAP Tax Fund					
23-31-300	RAP TAXES	546,980	540,000	580,000	7.41%	40,000
23-36-100	INTEREST EARNINGS	30,132	22,000	22,000	0.00%	0
23-36-500	MISCELLANEOUS REVENUE	0	0	0	0.00%	0
23-38-900	LOAN FROM OTHER FUNDS	0	0	0	0.00%	0
23-39-900	FUND BALANCE APPROPRIATION	0	0	0	0.00%	0
Totals:		577,112	562,000	602,000	7.12%	40,000
23-40-110	SALARIES AND WAGES	0	0	0	0.00%	0
23-40-112	OVERTIME	0	0	0	0.00%	0
23-40-130	RETIREMENT	0	0	0	0.00%	0
23-40-131	GROUP HEALTH INSURANCE	0	0	0	0.00%	0
23-40-132	WORKERS COMP INSURANCE	0	0	0	0.00%	0
23-40-133	LTD INSURANCE	0	0	0	0.00%	0
23-40-134	MEDICARE TAX	0	0	0	0.00%	0
23-40-270	ALLOCATION TO PW FACILITY CONS	0	0	0	0.00%	0
23-40-310	PROFESSIONAL & TECHNICAL SERVI	716	5,000	5,000	0.00%	0
23-40-611	CULTURAL ACTIVITIES	0	2,500	5,000	100.00%	2,500
23-40-721	BLDGS- RESTROOM IMPROVEMENTS	0	45,000	0		(45,000)
23-40-729	BEAUTIFICATION- TREE PROJECT	0	50,000			
23-40-730	PARK IMPROVEMENTS	0	25,000	0	-100.00%	(25,000)
23-40-731	MILLS PARK CAPITAL IMPROVEMENT	116,485	55,000	0	-100.00%	(55,000)
23-40-732	DOG PARK PROJECT W/ NSL	83,719	120,000	0	-100.00%	(120,000)
23-40-733	HOGAN PARK RECONSTRUCTION	15,907	0	0	0.00%	0
23-40-734	PARKING LOT- MILLS PARK	0	0	0	0.00%	0
23-40-735	BEAUTIFICATION PROJECTS	0	22,000	0	-100.00%	(22,000)

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Account Number	Account Title	PY 2024-25 Actual Rev/Exp	CY 2025-26 Original Budget	FY 2026-27 Tentative Budget	% Increase	Dollar Increase Yr/Yr
23-40-736	MILLS PARK TRAIL OVERLAY	0	21,000	0	-100.00%	(21,000)
23-40-737	TOWN CENTER PLAYGROUND REPLACE	0	0	0	0.00%	0
23-40-738	MORNINGSIDE PLAYGROUND REPLACE	0	0	0	0.00%	0
23-40-739	BEAUTIFICATION PROJECTS- TREES	0	0	0	0.00%	0
23-40-740	EQUIPMENT OVER $5000	10,500	36,000	0	-100.00%	(36,000)
23-40-900	TRANSFER TO FIXED ASSETS	0	0	0	0.00%	0
23-40-910	LOAN TO OTHER FUNDS (PIF-24)	(100,000)	0	0	0.00%	0
23-40-920	BUDGETED INCREASE TO FUND BALANCE	0	180,500	592,000	227.98%	411,500
Total Fund Expenditures		127,326	562,000	602,000	7.12%	40,000
Net Revenue over/(under) Expenditures		449,785	0	0	0.00%	0
Park Development Special Revenue Fund						
24-34-400	PARK IMPACT FEES	58,580	10,000	10,000	0.00%	0
24-34-500	INTERGOVERNMENTAL REVENUE	0	0	0	0.00%	0
24-36-100	INTEREST EARNINGS	3,118	1,500	1,500	0.00%	0
24-39-100	LOAN FROM OTHER FUNDS (GF-10)	(100,000)	0	0	0.00%	0
24-39-900	FUND BALANCE APPROPRIATION	0	0	0	0.00%	0
Totals:		-38,302	11,500	11,500	0.00%	0
24-40-310	PROFESSIONAL & TECHNICAL SERVI	0	500	500	0.00%	0
24-40-710	LAND	0	0	0	0.00%	0
24-40-730	PARK IMPROVEMENTS	0	0	0	0.00%	0
24-40-733	WEST LEGACY TRAIL	0	0	0	0.00%	0
24-40-734	PARKS & REC MASTER PLAN UPDATE	6,002	2,000	11,000	450.00%	9,000
24-40-740	EQUIPMENT	0	0	0	0.00%	0
24-40-910	TRANSFERS OUT TO OTHER FUNDS	0	0	0	0.00%	0
24-40-990	BUDGETED INCREASE TO FUND BALANCE	0	9,000	0	-100.00%	(9,000)
Total Fund Expenditures		6,002	11,500	11,500	0.00%	0
Net Revenue over/(under) Expenditures		-44,304	0	0	0.00%	0
Redevelopment Agency Fund						
25-40-110	SALARIES & WAGES	124,540	123,646	131,174	6.09%	7,528
25-40-112	OVERTIME	132	500	500	0.00%	0
25-40-130	RETIREMENT	11,455	24,400	24,483	0.34%	83
25-40-131	GROUP HEALTH INSURANCE	13,667	14,044	14,368	2.31%	324
25-40-132	WORKERS COMP INSURANCE	1,073	376	1,073	185.37%	697
25-40-133	LTD INSURANCE	1,253	3,715	3,715	0.00%	0
25-40-134	MEDICARE TAX	2,065	2,034	2,186	7.47%	152
25-40-136	SICK LEAVE CONVERSION-RETIREMT	0	0	0	0.00%	0
25-40-210	BOOKS,MEMBERSHIPS,SUBSCRIPTION	25	0	0	0.00%	0
25-40-220	PUBLIC NOTICES	0	1,000	1,000	0.00%	0
25-40-230	SCHOOLS, SEMINAR & TRAINING	0	0	0	0.00%	0
25-40-240	OFFICE SUPPLIES	0	0	0	0.00%	0
25-40-260	ALLOCATION OF CITY HALL EXPENS	44,484	61,504	52,301	-14.96%	(9,203)
25-40-270	UTILITIES	0	0	0	0.00%	0
25-40-310	LEGAL SERVICES	62	5,000	5,000	0.00%	0
25-40-311	PROFESSIONAL SERVICES	18,485	30,000	30,000	0.00%	0
25-40-410	CURB, GUTTER, SIDEWALK-HERMES	0	0	0	0.00%	0
25-40-510	INSURANCE	11,019	5,500	5,500	0.00%	0
25-40-550	CONTRIB TO OTHER GOVTS	0	0	0	0.00%	0
25-40-610	MISCELLANEOUS EXPENSES	0	0	0	0.00%	0
25-40-630	DEBT PAYMENT - PROJECT AREA 1	0	0	0	0.00%	0
25-40-631	DEBT PAYMENT - PROJECT AREA 2	0	0	0	0.00%	0
25-40-632	AGREEMENT PAYMENT- 2600 SOUTH	99,915	120,000	110,000	-8.33%	(10,000)
25-40-633	AGREEMENT PAYMENT- 2425 S CRA	91,640	100,000	60,000	-40.00%	(40,000)
25-40-650	BOND DISCOUNT	0	0	0	0.00%	0
25-40-660	BOND COSTS	0	0	0	0.00%	0

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Account Number	Account Title	PY 2024-25 Actual Rev/Exp	CY 2025-26 Original Budget	FY 2026-27 Tentative Budget	% Increase	Dollar Increase Yr/Yr
25-40-670	AMORTIZATION OF BOND ISSUE EXP	0	0	0	0.00%	0
25-40-730	SPECIAL PROJECTS	74,175	50,000	50,000	0.00%	0
25-40-731	SPECIAL PROJECTS-HOUSING	124,053	200,000	200,000	0.00%	0
25-40-740	EQUIPMENT	0	0	0	0.00%	0
25-40-800	TRANSFER TO CAPITAL DVLPMNT FU	0	0	0	0.00%	0
25-40-805	TRANSFER TO GENERAL FUND	0	0	0	0.00%	0
25-40-920	LOAN TO OTHER FUNDS	0	0	0	0.00%	0
25-90-990	BUDGETED INCREASE TO FUND BALANCE	0	167,981	238,400	41.92%	70,419
Total Fund Expenditures		618,044	909,700	929,700	2.20%	20,000
Net Revenue over/(under) Expenditures		393,701	0	0	0.00%	0
Youth City Council Fund						
26-36-100	INTEREST EARNINGS	2,306	2,300	2,300	0.00%	0
26-36-320	YOUTH CITY COUNCIL REVENUE	6,366	1,500	1,500	0.00%	0
26-38-100	TRANSFERS FROM GENERAL FUND	16,525	16,525	16,525	0.00%	0
26-38-200	YCC Revenue	0	0	0	0.00%	0
26-39-900	FUND BALANCE APPROPRIATION	0	0	0	0.00%	0
Totals:		25,197	20,325	20,325	0.00%	0
26-40-132	WORKERS COMP INSURANCE	-7	100	100	0.00%	0
26-40-134	MEDICARE TAX	184	425	425	0.00%	0
26-40-210	BOOKS, SUBSCRIPTIONS, MEMBERSH	0	0	0	0.00%	0
26-40-230	CONFERENCES	6,784	9,000	9,000	0.00%	0
26-40-610	MISCELLANEOUS SUPPLIES	41	500	500	0.00%	0
26-40-611	YCC ACTIVITIES	5,450	3,000	3,000	0.00%	0
26-40-612	SCHOLARSHIPS	250	1,000	1,000	0.00%	0
26-40-613	HANDCART DAYS EXPENSES	0	0	0	0.00%	0
26-40-620	MISC. SERVICES-ADVISORS	2,371	4,800	4,800	0.00%	0
26-40-990	BUDGETED INCREASE TO FUND BALANCE	0	1,500	1,500	0.00%	0
Total Fund Expenditures		15,072	20,325	20,325	0.00%	0
Net Revenue over/(under) Expenditures		10,125	0	0	0.00%	0
Community of Promise Fund						
27-36-100	INTEREST EARNINGS	4,350	4,800	4,800	0.00%	0
27-36-310	COMMUNITY OF PROMISE REVENUE	924	2,000	2,000	0.00%	0
27-36-320	SENIORS LUNCH BUNCH REVENUE	2,217	1,500	1,500	0.00%	0
27-36-500	MISC REVENUE	0	0	0	0.00%	0
27-38-100	TRANSFER FROM GENERAL FUND	56,700	56,700	56,700	0.00%	0
27-39-900	BUDGETED USE OF FUND BALANCE	0	**0**	**0**	0.00%	0
Totals:		64,191	65,000	65,000	0.00%	0
27-40-610	MISCELLANEOUS SUPPLIES	0	0	0	0.00%	0
27-40-611	SENIORS-MISC EXPENSE	11,779	9,500	9,500	0.00%	0
27-40-612	BEAUTIFICATION-MISC EXPENSE	0	0	0	0.00%	0
27-40-613	BOOK CLUB-MISC EXPENSE	0	0	0	0.00%	0
27-40-617	COMMUNITY OF PROMISE EXPENSES	23,880	51,000	51,000	0.00%	0
27-40-621	LITERACY PROGRAM EXPENSES	1,563	4,500	4,500	0.00%	0
27-40-990	BUDGETED INCREASE TO FUND BALANCE	0	0	0	0.00%	0
Total Fund Expenditures		37,221	65,000	65,000	0.00%	0
Net Revenue over/(under) Expenditures		26,970	0	0	0.00%	0
State Liquor Allotment Fund						
28-33-540	STATE REIMBURSED POLICE PAY	0	0	0	0.00%	0
28-33-550	STATE LIQUOR REVENUE	12,740	12,000	12,000	0.00%	0
28-36-100	INTEREST EARNINGS	2,482	2,500	2,500	0.00%	0
28-38-100	TRANSFER FROM C.I.D. FUND	0	0	0	0.00%	0
28-39-900	FUND BALANCE APPROPRIATION	0	0	0	0.00%	0
Totals:		15,222	14,500	14,500	0.00%	0
28-40-112	OVERTIME	0	5,000	5,000	0.00%	0

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28-40-131	GROUP HEALTH INSURANCE	0	0	0	0.00%	0
28-40-132	WORKERS COMP INSURANCE	0	0	0	0.00%	0
28-40-133	LTD INSURANCE	0	0	0	0.00%	0
28-40-230	SCHOOLS, SEMINARS & TRAINING	0	0	0	0.00%	0
28-40-310	PROFESSIONAL & TECHNICAL SERVI	0	0	0	0.00%	0
28-40-455	SPECIAL DEPARTMENTAL SUPPLIES	3,533	3,000	3,000	0.00%	0
28-40-740	EQUIPMENT OVER $5000	0	5,000	5,000	0.00%	0
28-40-990	BUDGETED INCREASE TO FUND BALANCE	0	1,500	1,500	0.00%	0
Total Fund Expenditures		3,533	14,500	14,500	0.00%	0
Net Revenue over/(under) Expenditures		11,689	0	0	0.00%	0
1960 South Assessment Area Fund						
41-36-100	INTEREST EARNINGS	3,124	1,000	1,610	61.00%	610
41-36-110	INTEREST EARNINGS- SLGS ACCOUNTS	4,081	4,000	4,000		0
41-36-700	BOND PROCEEDS	0	0	0	0.00%	0
41-36-800	LOAN PROCEEDS FRM RAP TAX FUND	0	0	0	0.00%	0
41-36-810	LOAN PROCEEDS FROM CIDF	0	0	0	0.00%	0
41-38-100	TRANSFER FROM GEN FUND- City Assess	25,640	25,640	25,640	0.00%	0
41-38-500	TRANSFER FROM GEN FUND- Add'l Supp	0		30,000		30,000
41-38-800	ACCOUNTS RECEIVABLE PAYMENTS	140,073	163,145	137,505	-15.72%	(25,640)
41-39-900	Fund Balance Appropriation	0	0	0	0.00%	0
Totals:		172,918	193,785	198,755	2.56%	4,970
41-40-220	PUBLIC NOTICES	0	0	0	0.00%	0
41-40-310	ENGINEERING SERVICES	925	5,000	5,000	0.00%	0
41-40-311	LEGAL SERVICES	1,603	15,000	10,000	-33.33%	(5,000)
41-40-312	MISCELLANEOUS EXPENSES	126,980	15,000	15,000	0.00%	0
41-40-710	LAND PURCHASE	0	0	0	0.00%	0
41-40-720	RELOCATION COSTS	0	0	0	0.00%	0
41-40-725	EMERGENCY ACCESS CONSTRUCTION	0	0	0	0.00%	0
41-40-730	IMPROVEMENTS	0	0	0	0.00%	0
41-40-810	BOND PRINCIPAL PAYMENT	0	95,000	123,000	29.47%	28,000
41-40-820	BOND INTEREST PAYMENT	45,100	44,625	43,505	-2.51%	(1,120)
41-40-830	BOND AGENT FEES	2,500	2,250	2,250	0.00%	0
41-40-839	2021 SALES TAX BOND COI FEES	0	0	0	0.00%	0
41-40-850	RAP TAX LOAN PRINCIPAL PAYMENT	0	0	0	0.00%	0
41-40-860	RAP TAX LOAN INTEREST PAYMENT	0	0	0	0.00%	0
41-40-870	CIDF LOAN PRINCIPAL PAYMENT	0	0	0	0.00%	0
41-40-880	CIDF LOAN INTEREST PAYMENT	0	0	0	0.00%	0
41-40-990	FUND BALANCE-INCREASE/DECREASE	0	16,910	0	-100.00%	(16,910)
Total Fund Expenditures		177,107	193,785	198,755	2.56%	4,970
Net Revenue over/(under) Expenditures		-4,189	0	0	0.00%	0
Capital Improvements Development Fund						
46-31-310	SALES TAX REVENUE WINDFALL	0	0	0	0.00%	0
46-36-100	INTEREST EARNINGS	83,818	100,000	100,000	0.00%	0
46-36-900	SUNDRY REVENUES	0	0	0	0.00%	0
46-38-400	SALE OF FIXED ASSETS	0	0	0	0.00%	0
46-39-100	TRANSFER IN FROM GENERAL FUND BAL	1,000,000	0	0	0.00%	0
46-39-111	**TRANSFERS IN- NEW CITY HALL DEBT**	**0**	**0**	**994,249**	**N/A**	**994,249**
46-39-900	FUND BALANCE APPROPRIATION	0	0	900,000	0.00%	900,000
Totals:		1,083,818	100,000	1,994,249	1894.25%	1,894,249
46-40-311	ENGINEERING (Storm Sewer)	0	0	0	0.00%	0
46-40-600	LOAN TO RDA	0	0	0	0.00%	0
46-40-610	LOAN TO SOLID WASTE FUND	0	0	0	0.00%	0
46-40-710	LAND	441,090	0	0	0.00%	0
46-40-720	BUILDINGS (C-I-P: 1550 South 800 West)	0	0	1,000,000	0.00%	1,000,000

FY2026~2027 Tentative Budget

Account Number	Account Title	PY 2024-25 Actual Rev/Exp	CY 2025-26 Original Budget	**FY 2026-27 Tentative Budget**	% Increase	Dollar Increase Yr/Yr
46-40-730	IMPROVEMENTS	0	0	0	0.00%	0
46-40-740	EQUIPMENT	0	0	0	0.00%	0
46-40-810	TRANSFER OUT TO OTHER FUNDS	0	0	0	0.00%	0
46-40-850	**LOAN P&I- NEW CITY HALL**	**0**	**0**	**994,249**	**0.00%**	**994,249**
46-40-900	LOAN PRINCIPAL TO BALANC SHEET	0	0	0	0.00%	0
46-40-910	LOAN TO OTHER FUNDS	0	0	0	0.00%	0
46-40-990	FUND BALANCE-INCREASE/DECREASE	0	100,000	0	-100.00%	-100,000
46-90-900	MOVE LOAN TO THE BALANCE SHEET	0	0	0	0.00%	0
Total Fund Expenditures		441,090	100,000	1,994,249	1894.25%	1,894,249
Net Revenue over/(under) Expenditures		642,728	0	0	0.00%	0
Water Enterprise Fund						
51-33-100	GRANT-HOMELAND SEC.	0	0	0	0.00%	0
51-33-200	ARPA REVENUE	0	0	0	0.00%	0
51-36-100	INTEREST EARNINGS	10,099	27,000	17,000	-37.04%	(10,000)
51-36-110	INTEREST EARNINGS- BOND ACCTS	13,657	13,000	213,000	1538.46%	200,000
51-36-500	BOND PROCEEDS- WTR BONDS 2026	0	7,756,000	6,500,000	-16.19%	(1,256,000)
51-37-100	WATER SALES	2,269,377	2,340,229	2,457,240	5.00%	117,011
51-37-200	IMPACT FEES	0	0	0	0.00%	0
51-37-300	WATER TURN ON FEES	0	0	0	0.00%	0
51-37-305	DELINQUENT FEE	30,910	30,000	30,000	0.00%	0
51-37-310	SHUT OFF FEE	7,550	6,500	6,500	0.00%	0
51-37-315	RETURNED CHECK FEES	1,450			0.00%	0
51-37-400	WATER METER FEES	11,250	5,000	10,000	100.00%	5,000
51-38-100	TRANSFER FROM WATER IMPACT FND	0	0	0	0.00%	0
51-38-110	TRANSFER FROM BOND FUND 54	0	0	0	0.00%	0
51-38-300	TRANSF FROM WIFF FOR BOND PYMT	136,000	136,000	136,000	0.00%	0
51-38-400	SALE OF FIXED ASSETS	13,134	30,000	10,000	-66.67%	(20,000)
51-38-500	CONTRIBUTED WATER LINES	0	0	0	0.00%	0
51-38-900	MISC. REVENUE	21,045	4,000	4,000	0.00%	0
51-39-900	BUDGETED USE TO FUND BALANCE	0	47,841	0	-100.00%	(47,841)
Totals:		2,514,472	10,395,570	9,383,740	-9.73%	(1,011,830)
51-40-110	SALARIES AND WAGES	299,102	333,983	367,697	10.09%	33,714
51-40-111	TEMPORARY LABOR	23,020	15,000	15,000	0.00%	0
51-40-112	OVERTIME	23,660	18,000	18,000	0.00%	0
51-40-130	RETIREMENT	91,857	64,813	67,588	4.28%	2,775
51-40-131	GROUP HEALTH INSURANCE	76,052	74,482	78,217	5.01%	3,735
51-40-132	WORKERS COMP INSURANCE	4,545	3,489	6,391	83.18%	2,902
51-40-133	LTD INSURANCE	3,534	5,034	6,000	19.19%	966
51-40-134	MEDICARE TAX	5,608	10,640	11,143	4.73%	503
51-40-135	EMPLOYEE HEALTH FITNESS	0	0	0	0.00%	0
51-40-136	SICK LEAVE CONVERSION-RETIREMT	0	0	0	0.00%	0
51-40-210	BOOKS, SUBSCRIPTIONS & MEMBERS	4,089	3,000	3,000	0.00%	0
51-40-230	SCHOOLS, SEMINARS & TRAINING	3,825	4,500	4,500	0.00%	0
51-40-240	OFFICE SUPPLIES AND EXPENSE	1,187	1,500	1,500	0.00%	0
51-40-250	EQUIPMENT-SUPPLIES & MAINTENAN	106,822	75,500	75,500	0.00%	0
51-40-252	FUEL PURCHASES	7,952	6,500	9,500	46.15%	3,000
51-40-255	EQUIPMENT LEASE	439	0	0	0.00%	0
51-40-260	ALLOCATION OF CITY HALL EXPENS	164,208	184,266	162,227	-11.96%	(22,039)
51-40-261	BUILDING & RESERVIOR MAINT.	27,919	11,500	11,500	0.00%	0
51-40-270	UTILITIES	95,301	85,000	85,000	0.00%	0
51-40-280	TELEPHONE	0	0	0	0.00%	0
51-40-290	ALLOCATION TO PW FACILITY BOND	110,000	110,000	110,000	0.00%	0
51-40-310	PROFESSIONAL & TECHNICAL SERVI	64,351	65,000	65,000	0.00%	0
51-40-400	BAD DEBT EXPENSE	0	0	0	0.00%	0

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Account Number	Account Title	PY 2024-25 Actual Rev/Exp	CY 2025-26 Original Budget	**FY 2026-27 Tentative Budget**	% Increase	Dollar Increase Yr/Yr
51-40-510	INSURANCE AND SURETY BONDS	39,218	44,500	44,500	0.00%	0
51-40-511	INSURANCE CLAIM DEDUCTIBLE	0	0	0	0.00%	0
51-40-610	MISCELLANEOUS SUPPLIES	11,542	18,000	18,000	0.00%	0
51-40-620	MISCELLANEOUS SERVICES	51,681	55,000	55,000	0.00%	0
51-40-621	METER READING SERVICES	41,480	45,000	45,000	0.00%	0
51-40-622	WATER PURCHASES	29,005	34,000	36,000	5.88%	2,000
51-40-623	WATER RIGHTS PURCHASES	0	0	0	0.00%	0
51-40-625	SICK LEAVE CONVERSION-RETIREMT	0	0	0	0.00%	0
51-40-650	DEPRECIATION	460,197	455,000	475,000	4.40%	20,000
51-40-651	AMORTIZATION EXPENSE	0	0	0	0.00%	0
51-40-670	AMORTIZATION OF BOND ISSUE EXP	0	0	0	0.00%	0
51-40-710	LAND	0	0	0	0.00%	0
51-40-720	BUILDINGS	0	0	0	0.00%	0
51-40-730	IMPROVEMENTS	11,472	0	0	0.00%	0
51-40-731	1050 S CUL DE SAC WTRLINE	0	0	0	0.00%	0
51-40-732	GAC VESSEL REPAIR	3,767	225,000	0	-100.00%	(225,000)
51-40-733	2600 S REDWOOD TLS WATERLINE	0	0	0	0.00%	0
51-40-736	RESERVIOR STANDBY POWER PROJEC	0	0	0	0.00%	0
51-40-737	REDWOOD RD TECHITE (ARPA)	0	0	0	0.00%	0
51-40-738	1100W 500S-1100S WTRLN REPLACE	0	0	0	0.00%	0
51-40-739	675 W WTRLN REPLACE- CDBG		0	0	0.00%	0
51-40-740	EQUIPMENT OVER $5000	2,286	28,000	0	-100.00%	(28,000)
51-40-741	EQUIPMENT UNDER $5000	10295	0	12,333	0.00%	12,333
51-40-830	DEBT SERVICE COLLECTION FEES	0	0	0	0.00%	0
51-40-900	TRANSFER TO FIXED ASSETS	-71397	**0**	**0**	0.00%	0
51-40-930	TRANSFER FUND 53	0	0	0	0.00%	0
51-40-961	TRANSFER TO FLEET FUND	177,000	62,700	66,000	5.26%	3,300
51-40-990	**FUND BALANCE-INCREASE/DECREASE**	0	0	**72,039**	0.00%	**72,039**
51-40-910	TRANSFER TO GENERAL FUND	0	0	0	0.00%	0
51-40-920	TRANSFER TO WATER NO FAULT	0	0	0	0.00%	0
51-61-701	CIP- Line Replace 1100w 2150-2600s	38,621	1,256,000	0	-100.00%	(1,256,000)
51-61-702	CIP- Well 3 Rehabilitation	23,317	2,500,000	2,500,000	0.00%	0
51-61-703	CIP- 1500 S Reservoir Replacement Prj	9,429	4,000,000	4,000,000	0.00%	0
51-80-812	2016 BOND PRINCIPAL	369,000	376,000	384,000	2.13%	8,000
51-80-813	2014 BOND PRINCIPAL	110,000	110,000	110,000	0.00%	0
51-80-814	2023 BOND PRINCIPAL	69,000	72,000	75,000	4.17%	3,000
51-80-821	2025 BOND INTEREST	0	0	360,539	0.00%	360,539
51-80-822	2016 BOND INTEREST	14,377	10,010	3,360	-66.43%	(6,650)
51-80-824	2023 BOND INTEREST	27,208	25,303	22,356	-11.65%	(2,947)
51-80-832	2016 TRUSTEE/COI FEES	2,250	2,250	2,250	0.00%	0
51-80-833	2014 TRUSTEE FEES	3,100	2,100	2,100	0.00%	0
51-80-834	2023 TRUSTEE/COI FEES	2,500	2,500	2,500	0.00%	0
51-80-835	LEASE INTEREST - BACKHOE LOAN	0	0	0		
51-80-900	LESS: AMORTIZED PRINCIPAL	-548,000	0	0	0.00%	0
Total Fund Expenditures		2,000,816	10,395,570	9,383,740	-9.73%	(1,011,830)
Net Revenue over/(under) Expenditures		513,655	0	0	0.00%	0
Solid Waste Enterprise Fund						
52-36-100	INTEREST EARNINGS	5,359	3,000	3,000	0.00%	0
52-36-900	SUNDRY REVENUES	0	0	0	0.00%	0
52-37-100	GARBAGE PICK UP & DISPOSAL FEES	721,034	725,000	768,000	5.93%	43,000
52-37-110	GREEN WASTE PICK UP FEES	164,137	165,000	167,000	1.21%	2,000
52-37-120	CURBSIDE RECYCLING FEES	296,456	300,000	300,000	0.00%	0
52-37-150	TIPPING DIVERSION CREDITS	54,590	50,000	60,000	20.00%	10,000
52-37-200	GARBAGE CAN REPLACEMENT FEES	1,540	2,000	2,000	0.00%	0

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Account Number	Account Title	PY 2024-25 Actual Rev/Exp	CY 2025-26 Original Budget	FY 2026-27 Tentative Budget	% Increase	Dollar Increase Yr/Yr
52-37-300	RESIDENTIAL DUMPSTER RENTAL	3,675	2,000	2,000	0.00%	0
52-38-330	TRANSFER FROM GENERAL FUND	0	0	0	0.00%	0
52-39-100	LOAN FROM CID FUND	0	0	0	0.00%	0
52-39-900	FUND BALANCE APPROPRIATION	0	0	0	0.00%	0
Totals:		1,246,791	1,247,000	1,302,000	4.41%	55,000
52-40-110	SALARIES AND WAGES	42,805	40,802	77,909	90.94%	37,107
52-40-112	OVERTIME	132	200	200	0.00%	0
52-40-130	RETIREMENT	11,338	7,480	13,840	85.03%	6,360
52-40-131	GROUP HEALTH INSURANCE	3,608	3,394	12,635	272.27%	9,241
52-40-132	WORKERS COMP INSURANCE	300	45	798	1673.33%	753
52-40-133	LTD INSURANCE	423	291	1,489	411.68%	1,198
52-40-134	MEDICARE TAX	909	828	1,409	70.17%	581
52-40-136	SICK LEAVE CONVERSION-RETIREMT	0	0	0	0.00%	0
52-40-260	ALLOCATION OF CITY HALL EXPENS	58,955	58,955	73,245	24.24%	14,290
52-40-290	ALLOCATION TO PW FACILITY CONS	5,000	5,000	5,000	0.00%	0
52-40-310	PROFESSIONAL & TECHNICAL	2,076	2,500	2,500	0.00%	0
52-40-400	BAD DEBT EXPENSE	0	0	0	0.00%	0
52-40-510	INSURANCE	14,306	15,800	15,800	0.00%	0
52-40-610	MISCELLANEOUS SUPPLIES	931	1,000	1,000	0.00%	0
52-40-620	GARBAGE PICK UP EXPENSE	240,302	241,800	235,800	-2.48%	(6,000)
52-40-621	TIPPING COSTS	356,404	378,000	432,000	14.29%	54,000
52-40-622	SPRING & FALL CLEAN UP	48,398	50,000	50,000	0.00%	0
52-40-623	GARBAGE CAN LOAN PAYMENT	0	0	0	0.00%	0
52-40-624	CURBSIDE RECYCLING COLLECTION	191,560	182,700	192,700	5.47%	10,000
52-40-625	GREEN WASTE COLLECTION	108,800	105,200	110,200	4.75%	5,000
52-40-650	DEPRECIATION	0	0	0	0.00%	0
52-40-740	EQUIPMENT OVER $5000	148,657	40,000	40,000	0.00%	0
52-40-900	MOVE DEBT PRCNPL TO BAL. SHEET	0	0	0	0.00%	0
52-40-910	MOVE F.A. PURCH TO BAL. SHEET	0	0	0	0.00%	0
52-40-990	FUND BALANCE-INCREASE/DECREASE	0	113,005	35,475	-68.61%	(77,530)
52-90-910	TRANSFER TO GENERAL FUND	0	0	0	0.00%	0
Total Fund Expenditures		1,234,902	1,247,000	1,302,000	4.41%	55,000
Net Revenue over/(under) Expenditures		11,889	0	0	0.00%	0
Water Impact Fees Enterprise Fund						
53-36-100	INTEREST EARNINGS	25,121	26,000	26,000	0.00%	0
53-36-700	PROCEEDS FROM SALE OF BONDS	0	0	0	0.00%	0
53-37-200	IMPACT FEES	72,481	47,000	47,000	0.00%	0
53-38-100	TRANSFER FROM FUND 54	0	0	0	0.00%	0
53-39-900	FUND BALANCE APPROPRIATION	0	96,500	75,000	-22.28%	(21,500)
Totals:		97,602	169,500	148,000	-12.68%	(21,500)
53-40-310	PROFESSIONAL & TECHNICAL SERVI	0	12,000	12,000	0.00%	0
53-40-710	LAND	0	0	0	0.00%	0
53-40-730	IMPROVEMENTS-OTHER	0	0	0	0.00%	0
53-40-731	IMPROVEMENTS-RESERVIOR	0	0	0	0.00%	0
53-40-732	IMPROVEMENT WATERLINE PROJECTS	29,346	21,500	0	-100.00%	(21,500)
53-40-820	BOND INTEREST	0	0	0	0.00%	0
53-40-901	TRANSFER TO FIXED ASSETS	-29,346	0	0	0.00%	0
53-40-910	TRNSFR TO BND 02/08 RDMPTN FD	136,000	136,000	136,000	0.00%	0
53-40-920	TRANSFER TO WATER FUND	0	0	0	0.00%	0
53-40-930	TRANSFER FUND 51	0	0	0	0.00%	0
Total Fund Expenditures		136,000	169,500	148,000	-12.68%	(21,500)
Net Revenue over/(under) Expenditures		-38,398	0	0	0.00%	0
Water No Fault Fund						
54-36-100	INTEREST EARNINGS	3,780	4,000	4,000	0.00%	0

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Account Number	Account Title	PY 2024-25 Actual Rev/Exp	CY 2025-26 Original Budget	FY 2026-27 Tentative Budget	% Increase	Dollar Increase Yr/Yr
54-37-200	UTILITY FEES	0	0	0	0.00%	0
54-38-100	TRANSF FROM WF & WIFF	0	0	0	0.00%	0
54-39-900	FUND BALANCE APPROPRIATION	0	0	0	0.00%	0
Totals:		3,780	4,000	4,000	0.00%	0
54-40-310	PROFESSIONAL & TECHNICAL SERVI	0	0	0	0.00%	0
54-40-910	CLAIMS PAYMENTS	0	0	0	0.00%	0
54-40-930	TRANSFER FUND 51	0	0	0	0.00%	0
54-90-990	FUND BALANCE-INCREASE/DECREASE	0	4,000	4,000	0.00%	0
Total Fund Expenditures		0	4,000	4,000	0.00%	0
Net Revenue over/(under) Expenditures		3,780	0	0	0.00%	0
Storm Drain Fee Enterprise Fund						
56-32-210	STORM DRAIN PERMITS	0	200	200	0.00%	0
56-33-590	OTHER STATE REVENUE	0	0	0	0.00%	0
56-34-400	STORM DRAIN FEES	674,837	796,000	1,000,000	25.63%	204,000
56-36-100	INTEREST EARNINGS	39,497	42,624	42,624	0.00%	0
56-36-RRR	SWPPP PENALTY FEES for Education	300	0	0		0
56-36-900	SUNDRY REVENUES	20	0	0	0.00%	0
56-38-500	CONTRIBUTED STORM DRAINS	0	0	0	0.00%	0
56-39-900	FUND BALANCE APPROPRIATION	0	389,364	0	-100.00%	(389,364)
Totals:		714,655	1,228,188	1,042,824	-15.09%	(185,364)
56-40-110	SALARIES AND WAGES	132,706	136,613	134,254	-1.73%	(2,359)
56-40-130	RETIREMENT	33,978	26,394	24,595	-6.82%	(1,799)
56-40-131	GROUP HEALTH INSURANCE	31,816	31,820	26,615	-16.36%	(5,205)
56-40-132	WORKERS COMP INSURANCE	2,201	1,991	3,044	52.89%	1,053
56-40-133	LTD INSURANCE	1,487	1,525	1,370	-10.16%	(155)
56-40-134	MEDICARE TAX	1,986	3,111	1,947	-37.42%	(1,164)
56-40-136	SICK LEAVE CONVERSION-RETIREMT	0	0	0	0.00%	0
56-40-210	BOOKS, SUBSCRIPTIONS, MEMBERSH	53	300	300	0.00%	0
56-40-230	SCHOOLS, SEMINARS & TRAINING	1,573	1,500	1,500	0.00%	0
56-40-231	EDUC & TRAINING, RE: SWPPP Violations	0	0	0		0
56-40-250	EQUIPMENT-SUPPLIES & MAINTENAN	1,922	2,100	2,100	0.00%	0
56-40-252	FUEL PURCHASES	552	500	500	0.00%	0
56-40-260	ALLOCATION OF CITY HALL EXPENS	32,640	82,390	58,665	-28.80%	(23,725)
56-40-290	ALLOCATION TO PW FACILITY BOND	85,000	85,000	85,000	0.00%	0
56-40-310	PROFESSIONAL & TECHNICAL	27,903	65,000	45,000	-30.77%	(20,000)
56-40-400	BAD DEBT EXPENSE	0	0	0	0.00%	0
56-40-510	INSURANCE AND SURETY BONDS	2,432	3,000	3,000	0.00%	0
56-40-610	MISCELLANEOUS SUPPLIES	1,100	5,000	5,000	0.00%	0
56-40-620	MISCELLANEOUS SERVICES	22,701	100,000	50,000	-50.00%	(50,000)
56-40-650	DEPRECIATION	126,603	130,000	130,000	0.00%	0
56-40-730	IMPROVEMENTS	0	3,000	3,000	0.00%	0
56-40-731	1500 S A-1 DRAIN LINING	0	0	0	0.00%	0
56-40-732	1950 S DETENTION BASIN	0	0	0	0.00%	0
56-40-733	CROSSROADS STORM DRAIN 800w 1500s	0	151,944	151,944	0.00%	0
56-40-734	PHELAN PIPE OVERSIZE REIMB PROJECT	39,829	0	0		
56-40-740	EQUIPMENT	0	5,000	5,000	0.00%	0
56-40-810	BOND PRINCIPAL	0	0	0	0.00%	0
56-40-820	BOND INTEREST	0	0	0	0.00%	0
56-40-900	TRANSFER TO FIXED ASSETS	-39,829	0	0	0.00%	0
56-40-910	TRANSFERS TO/FROM OTHER FUNDS	0	0	0	0.00%	0
56-40-961	TRANSFER TO FLEET FUND	87,000	42,000	45,000	7.14%	3,000
56-40-910	TRANSFER TO GENERAL FUND	0	0	0	0.00%	0
56-61-701	CIP- 1200 S Storm Drain Installation	0	350,000	0	-100.00%	(350,000)
56-61-702	CIP- Spill Response Trailer	0	0	0	0.00%	0

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Account Number	Account Title	PY 2024-25 Actual Rev/Exp	CY 2025-26 Original Budget	FY 2026-27 Tentative Budget	% Increase	Dollar Increase Yr/Yr
56-61-703	CIP- 500 S Storm Drain Repair	0	0	0	0.00%	0
56-40-990	FUND BALANCE- INCREASE	0	0	264,990	0.00%	264,990
Total Fund Expenditures		593,653	1,228,188	1,042,824	-15.09%	(185,364)
Net Revenue over/(under) Expenditures		121,001	0	0	0.00%	0
Storm Drain Impact Fee Enterprise Fund						
57-33-590	OTHER STATE REVENUE	0	0	0	0.00%	0
57-34-400	STORM DRAIN IMPACT FEES	50,285	35,000	35,000	0.00%	0
57-34-410	STORM DRAIN FEES	0	0	0	0.00%	0
57-36-100	INTEREST EARNINGS	24,201	22,500	22,500	0.00%	0
57-36-105	DELINQUENT FEES	0	0	0	0.00%	0
57-39-100	LOAN FROM C.I.D. FUND	0	0	0	0.00%	0
57-39-200	TRANSFER FROM C.I.D.F.	0	0	0	0.00%	0
57-39-900	FUND BALANCE APPROPRIATION	0	0	0	0.00%	0
57-39-910	TRANSFERS IN - STORM DRAIN (FND-56)	0	0	0	0.00%	0
Totals:		74,486	57,500	57,500	0.00%	0
57-40-310	PROFESSIONAL SERVICES	185	5,000	5,000	0.00%	0
57-40-510	INSURANCE AND SURETY BONDS	0	0	0	0.00%	0
57-40-610	MISC SUPPLIES	0	0	0	0.00%	0
57-40-620	MISC SERVICES	0	0	0	0.00%	0
57-40-650	DEPRECIATION	0	0	0	0.00%	0
57-40-730	STORM DRAIN IMPROVEMENTS	0	0	0	0.00%	0
57-40-731	LEGACY PARK STORM DRAIN	0	0	0	0.00%	0
57-40-732	A-1 DESILT BASIN	0	0	0	0.00%	0
57-40-733	REDWOOD & 2425 S SIPHON	0	0	0	0.00%	0
57-40-734	SKYPARK 2600 S DETENTION BASIN	0	0	0	0.00%	0
57-40-735	MILLS PARK DETENTION STRUCTURE	0	0	0	0.00%	0
57-40-736	2600 S REDWOOD TLS STORM DRAIN	0	0	0	0.00%	0
57-40-810	BOND PRINCIPLE	0	0	0	0.00%	0
57-40-820	BOND INTEREST	0	0	0	0.00%	0
57-40-900	LOAN PRNCPL & FA TO BAL SHT	0	0	0	0.00%	0
57-40-901	TRANSFER TO FIXED ASSETS	0	0	0	0.00%	0
57-40-910	TRANSFER TO BALANCE SHEET	0	0	0	0.00%	0
57-40-990	FUND BALANCE-INCREASE	0	52,500	52,500	0.00%	0
Total Fund Expenditures		185	57,500	57,500	0.00%	0
Net Revenue over/(under) Expenditures		74,301	0	0	0.00%	0
Fleet Fund						
61-36-100	INTEREST EARNINGS	21,218	36,000	36,000	0.00%	0
61-38-400	SALE OF FIXED ASSETS	1,807	125,000	305,000	144.00%	180,000
61-39-151	TRANSFERS FROM GF CITY HALL	10,200	7,200	7,500	4.17%	300
61-39-160	TRANSFERS FROM GF POLICE DEPT	261,538	180,000	192,000	6.67%	12,000
61-39-171	TRANSFERS FROM GF STREETS DEPT	246,638	102,000	108,000	5.88%	6,000
61-39-183	TRANSFERS FROM GF PARKS DEPT	158,000	36,000	39,000	8.33%	3,000
61-39-510	TRANSFERS FROM WATER FUND	177,000	62,700	66,000	5.26%	3,300
61-39-560	TRANSFERS FROM STORMWATER FUND	87,000	42,000	45,000	7.14%	3,000
61-39-900	FUND BALANCE APPROPRIATION	0	506,290	376,014	-26%	(130,276)
Totals:		963,401	1,097,190	1,174,514	7.05%	77,324
61-40-312	MISCELLANEOUS EXPENSES	0	0	0	0.00%	0
61-40-650	DEPRECIATION	325,040	0	0	0.00%	0
61-40-900	APPROP INCREASE TO FUND BALANCE	0	0	0	0.00%	0
61-70-151	VEHICLE PURCHASE- GF CITY HALL	0	0	0	0.00%	0
61-70-160	VEHICLE PURCHASE- GF POLICE	292,722	340,000	630,000	85.29%	290,000
61-70-171	VEHICLE PURCHASE- GF STREETS	46,843				
61-70-183	VEHICLE PURCHASE- GF PARKS	93,686	0	0	0.00%	0
61-70-510	VEHICLE PURCHASE- WATER FUND	48,867	105,000	0	0.00%	0

FY2026~2027 Tentative Budget

Account Number	Account Title	PY 2024-25 Actual Rev/Exp	CY 2025-26 Original Budget	**FY 2026-27 Tentative Budget**	% Increase	Dollar Increase Yr/Yr
61-70-560	VEHICLE PURCHASE- STORM WATER	46,843	0	0	0.00%	0
61-70-650	DEPRECIATION	0	0	0	0.00%	0
61-70-900	TRANSFER TO FIXED ASSETS	-528,961	0	0	0.00%	0
61-71-160	VEHICLE UPFITS- GF POLICE DEPT	151,525	0	0	0.00%	0
61-71-171	VEHICLE UPFITS- GF STREET DEPT	6,252	0	0	0.00%	0
61-71-183	VEHICLE UPFITS- GF PARKS DEPT	12,504	0	0	0.00%	0
61-71-510	VEHICLE UPFITS- WATER FUND	6,252	0	0	0.00%	0
61-71-560	VEHICLE UPFITS- STORM WATER	6,252	0	0	0.00%	0
61-71-900	TRANSFER TO FIXED ASSETS	-182,786	0	0	0.00%	0
61-80-151	LEASE PAYMENTS- GF CITY HALL	6,751	6,756	6,756	0.00%	0
61-80-160	LEASE PAYMENTS- GF POLICE DEPT	501,907	432,954	348,213	-19.57%	(84,741)
61-80-171	LEASE PAYMENTS- GF STREET DEPT	148,712	111,624	88,689	-20.55%	(22,935)
61-80-183	LEASE PAYMENTS- GF PARKS DEPT	23,091	52,894	52,894	0.00%	0
61-80-510	LEASE PAYMENTS- WATER FUND	14,421	29,525	29,525	0.00%	0
61-80-560	LEASE PAYMENTS- STORM WTR FUND	3,540	18,437	18,437	0.00%	0
61-80-840	ACCRUED INT MAR-24 LEASE	929				
61-90-910	TRANSFERS TO GEN FUND (PD VEHIC)	-582,345			0.00%	
Total Fund Expenditures		442,047	1,097,190	1,174,514	7.05%	77,324
Net Revenue over/(under) Expenditures		521,354	0	0	0.00%	0
Net Grand Totals (Caselle Proof):		2,941,158	0	0	0.00%	0

FY27 GENERAL FUND
ONE-TIME CAPITAL PROJECT AND LINE ITEM PROPOSALS

CAPITAL REQUESTS (ONE TIME EXPENSE)

Priority	Project	GL	Cost	Subtotal
1	PW Roof Repair over Offices	10-79-260	$40,000	$40,000
2	Replace Roadway Construction Signs/Markers	10-71-741	$5,000	$45,000
3	Bleachers for baseball fields (2 replacement, 1 new)	Rec, Prk, RAP?	$60,000	$105,000
4	Stand on Spreader Sprayer	Rec, Prk, RAP?	$10,000	$115,000
5	Truck Mounted Pressure Washer	Rec, Prk, RAP?	$8,000	$123,000
6	Stand on Aerator	Rec, Prk, RAP?	$14,000	$137,000
7	Traffic Safety Committee (Traffic counters & Code Update)	10-71-620	$10,000	$147,000
8	Onsite Generator rewire and make automatic (use existing Generator)	10-79-730	$45,000	$192,000
9	Citizen Corps Committee (Council Appointed) Codification	10-67-610	$6,000	$198,000
10	Snack Bar Refrigerators	Rec, Prk, RAP?	$4,000	$202,000
11	Portable Pickleball Nets	Rec, Prk, RAP?	$2,000	$204,000
12	Mills Park Lighting: $120,000 less 50% Grant Application	Rec, Prk, RAP?	$60,000	$264,000
13	Additional Motorized Blinds in Public Works Multipurpose Room	10-79-730	$10,000	$274,000
14	Jersey Barriers for Cleanup and City Events	10-71-741	$5,000	$279,000
15	Water Softener for Wash bay and Kitchen	10-79-730	$6,500	$285,500
16	Replace Pavilion worn/damaged pavilion tables	Rec, Prk, RAP?	$25,000	$310,500
17	Mills Park Restrooms- Cameras & Server	Rec, Prk, RAP?	$35,000	$345,500
18	2 Qty Shade Structures & benches (locations TBA)	Rec, Prk, RAP?	$50,000	$395,500
19	Additional Cameras at Public Works (rear yard and fuel tank)	10-79-730	$15,000	$410,500
20	Pedestrian Flasher signs for 800 W (Quantity 3 locations)	10-71-740	$30,000	$440,500
21	Dog Park Restroom	Rec, Prk, RAP?	$75,000	$515,500
23	Additional Banner Mounts and Banners on Locations on 800 W	Rec, Prk, RAP?	$6,500	$522,000
24	Street Light Improvements on 800 W from 1500 S going North (Decorative Poles)	10-51-740	$40,000	$562,000
25	Christmas Decoration	Rec, Prk, RAP?	$12,000	$574,000
26	Mills Annex Plans Concept planning (Parking & Amenities)	Rec, Prk, RAP?	$25,000	$599,000
x	Banners for America 250, Memorial Day, Back to School	Rec, Prk, RAP?	$1,500	$600,500
	~~Private City Wi-Fi to parks for door locks and future cameras (Backbone Equipment FY26)~~	~~Rec, Prk, RAP?~~	~~$0~~	$600,500
	FY26 Budget Requests (not in any preferential order)			
	~~Cameras and Wi-Fi Expansion at Public Work~~	~~10-46-~~	~~$12,000~~	
	~~Water tank and Pressure Washer for Off season pavilion cleaning (ACT#?)~~	~~10-83-~~	~~$5,000~~	
	~~Water Softener for Kitchen and wash bay ACT#?)~~	~~10-79-~~	~~$6,000~~	
	~~Asphalt Sample Core Drill (10-71-740)~~		~~$10,000~~	
	~~Concrete repairs at Mountain View (10-83-260)~~	~~10-83-~~	~~$40,000~~	
	~~Excavation and ROW code update (10-71-310)~~		~~$5,000~~	
	~~Hydraulic Hose crimping tool and supplies for truck repair (10-71-740)~~		~~$6,000~~	
	~~Traffic Safety Committee Codification and Traffic Counter purchase (PD BUDGET?) (ACT#?)~~		~~$8,000~~	
	~~2600 S Entrance Tree Buffer on 800 W (new Drip irrigate and tree replacements, and rock Xeriscape)(ACT#?) $40,000 per year until complete (3-5 yrs.)~~	~~10-83-~~	~~$40,000~~	

FY27 GENERAL FUND
ONGOING CAPITAL PROJECT AND LINE ITEM PROPOSALS

LINE ITEM INCREASES (ONGOING EXPENSE)

Priority	Project	GL	Cost	Subtotal
1	Website maintaince & support	10-42-310	$20,000	$20,000
2	Dog Park Operating Expenses	10-83-261	$10,000	$30,000
3	Community Services Part-time Emp	10-86-111	$20,000	$50,000
4	PD- Equipment over $5,000 (Replace 4 radios approx. $5,000 per radio, software, accessories). This is requested as an ongoing expense as radios age out.	10-60-741	$18,000	
5	PD- Professional Technical (Taser Upgrades - This $15K is added to the current $10K already budgeted for the current contract for $25K total per year for 5 yrs)	10-60-310	$15,000	$615,500
5	Axon LPR's for 17 vehicles 5 year lease	10-60-310	$12,000	$62,000
6	Additional Seasonal - Parks Department	10-83-111	$15,000	$77,000
7	PD- Schools, Seminars & Training - Increase to $30K	10-60-230	$10,000	$87,000
9	New Police Officer	10-60-110,135	$230,000	#REF!
10	New Police Sergeant	10-60-110,135	$254,000	#REF!
11	Axon LPR's for four vehicles 5 year lease; or	10-60-310	$5,000	#REF!
12	Flock Stationary (pole mounted) LPR x 11	10-60-310	$35,500	#REF!
x	Beautification increase to put flowers in more areas	Rec, Prk, RAP?	$6,500	#REF!
	FY26 Budget Requests (not in any preferential order)			
	~~New Police Sergeant~~	~~10-35-610~~	~~$254,000~~	
	~~Street light Improvements (new installation requests and Light Upgrades as approved by City Council)~~	~~10-60~~	~~$50,000~~	
	~~New Police Officer~~	~~10-60-310~~	~~$230,000~~	

FY27 CAPITAL PROJECT PROPOSALS

CAPITAL REQUESTS AND LINE ITEM INCREASES (ONE TIME EXPENSE)

Priority	CLASS C SPECIAL REVENUE FUND GL 21	TYPE	COST	Subtotal
	Concrete last island on 500 S (far West one)	21-40-620	$55,000	$55,000
	Traffic Utility Fee Study & Traffic Facilities Plan	21-40-310	$66,000	$121,000
#	RAP TAX GL 23	TYPE	COST	Subtotal
#	PARKS IMP FEE GL 24	TYPE	COST	Subtotal
	Parks Imp Fee Facilities Plan & Analysis (IFFP, IFA) Studies	24-40-310	$10,000	$10,000
#	WATER ENTERPRISE FUND GL 51	TYPE	COST	Subtotal
1	DDW Mandates: Source Protection Plan, Lead Service Line Inventory	51-40-xxx	$77,000	$77,000
2	Well 3 Rehab	51-61-702	$2,500,000	Bond
3	Reservoir Replacement	51-61-703	$4,000,000	Bond
5	1400 S Water Line Project- $180k from CDBG Grant ($250K total)	51-40-7xx	$70,000	$147,000
6	SCADA System- Replace out-of-business product	51-40-7xx	$230,000	$377,000
7	1500 S 830 W to 934 W Water Line Engineering and permits	51-40-xxx	$21,300	$398,300
	Not Included In FY26 Budget (not in any preferential order)			
	Additional Elements Feature for Water (Additional to 51-40-310)	One Time	$10,000	$387,000
#	WATER IMPACT FEE FUND GL 53	TYPE	COST	Subtotal
1	Water Imp Fee Facilities Plan & Analysis (IFFP, IFA) Studies	53-40-310	$10,000	$10,000
2	Water Impact Fee Assessment set for Reservoir Replacement	53-40-310	TBD	
#	STORM DRAIN FEE ENTERPRISE FUND GL 56	TYPE	COST	Subtotal
1	A2 Drain Tree removals and ditch cleanout PY Carry Forward	56-40-620	$55,000	$55,000
2	1875 S 400-500 W S-Drain pipe lining **(New GL 56-61-702)**	56-61-702	$150,000	$205,000
3	2425 S Nature Preserve Outlet Proj **(New GL 56-61-703)**	56-61-703	$41,000	$246,000
4	Spill Response Trailer: PY Carry FWD	56-40-740	$15,000	$261,000
5	Elements Features for Storm Water (Addition to 56-40-310)	56-40-310	$5,000	$266,000
6	SWPPP Update required by DWQ	56-40-310	$15,000	$281,000
	Not Included In FY26 Budget (not in any preferential order)			
	500 S Storm Drain Repair	CIP	$500,000	
	Elements Features for Storm Water (Additional to 56-40-310)	One time	$10,000	
	Spill Response Trailer	CIP	$15,000	
#	STORMWATER IMPACT FEE FUND GL 57	TYPE	COST	Subtotal
1	Imp Fee Facilities Plan & Analysis (IFFP, IFA) Studies	57-40-310	$10,500	$10,500
#	Fleet Fund 61	TYPE	COST	Subtotal
1	Leasable Equipment- Public Works Backhoe, Skid Steer	61-70-xxx	$132,500	$132,500
2	Bobtail Replacement	61-70-171	$300,000	$432,500
3	Paint Trailer- Streets	61-70-171	$6,000	$438,500
4	Vac Trailer- Water	61-70-510	$130,000	$568,500
5	Pickup Truck- Storm Water	61-70-560	$60,000	$628,500
6	7 Police Vehicles	61-70-160	630,000	$1,068,500

FY27 CAPITAL PROJECT AND LINE ITEM PROPOSALS

LINE ITEM INCREASES (ONGOING EXPENSE)

Priority	WATER ENTERPRISE FUND GL 51	GL	COST	Subtotal
1	Meters & Small Tools- Increase over PY's expenditures	51-40-741	$17,000	$17,000
2	Chlorinator yearly Service	51-40-620	$3,800	$20,800
3	Road Repairs from Emergency Waterline repair (ACT#?)	New GL	$15,000	$35,800
4	Sinking Fund for future Meter Replacements	?	$100,000	$135,800
	Not Included In FY26 Budget			
	Road Repairs from Emergency Waterline repair (ACT#?)	51-40-250	$20,000	

Tax Rate Summary (693) CTY

Preliminary Data

Data Entry (Auditor)	Auditor's Certified Rate Approved	Data Entry (Entity)	Proposed Rates Entity Approved	Proposed Rates County Approved	Proposed Rates USTC Approved *OK to Print*	Final Tax Rates USTC Approved	Rates Finalized

Proposed Tax Rate Value: $ 91,915,911

Budgeted Revenue / Proposed Tax Rate Value = Proposed Tax Rate

(1) Budget Code	(2) Budget Name		(3) Election Date	(4) Voted Rate Limit	(5) Utah Annotated Code	(6) Maximum By Law	(7) Calculated Certified Tax Rate	(8) Auditor's Certified Tax Rate	(9) Auditor's Certified Rate Revenue	(10) Proposed Tax Rate	(11) Budgeted Revenue	(12) Final Tax Rate	(13) Final Budgeted Revenue
10	General Operations				§10-6-133	.007			2,140,630				
Total Tax Rate									2,140,630	0.000000		0.000000	

NOTES:

Memo

To: Woods Cross Mayor and City Council

From: Bryce K Haderlie, City Administrator

Date: May 1, 2026

Re: Woods Cross Budget Officer Giving Notice of Proposed Tax Increase

---

In accordance with Utah State Code 59-2-919 (4)(a), this memo and associated discussion during this city council meeting is to give notice that as the Budget Officer, I will state in the meeting that the FY27 Budget includes a proposed rate tax increase.

In a later agenda item during this meeting, I will state that proposed property tax increase is in the amount of $994,249.00 additional dollars than the preliminary Auditor's Certified Rate Revenue of $2,140,630. This tax rate revenue increase would be appropriated to the bond payments for the City Hall/Community Room/Hogan Park project.

Memo

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Memo

To: Woods Cross Mayor and City Council

From: Bryce K Haderlie, City Administrator

Date: May 1, 2026

Re: Agenda Item 6d Woods Cross Budget Officer Presenting FY27 Property Tax Impact Schedule

---

In accordance with Utah State Code 59-2-919 (4) and Utah Code 59-2-924, this memo and associated discussion during this city council meeting is to for me as the Budget Officer, to present the FY27 Property Tax Impact Schedule.

In summary, this schedule identifies the City's intent to propose a property tax increase to the citizens of Woods Cross to generate an additional $994,249 in revenue to go towards the anticipated bond payments for City Hall/Hogan Park project. Additional information on this proposed property tax increase will be presented later in this meeting.

Woods Cross City
Fiscal Year 2026-2027 Proposed Property Tax Impact Schedule

May 1, 2026

Woods Cross City will consider an increase to its property tax rate from .001392 to .002079 (estimated) to generate an additional $994,249 in revenue. If the property tax rate is increased , this revenue would be used to pay a portion of the bond payments towards the City Hall/Hogan Park project. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the property tax increase is adopted.

Woods Cross City's Current Property Tax Rate (based on 2025 Tax Year, will be updated as soon as available)	0.001392	
Woods Cross City's Current Property Tax Revenue (based on Utah State Tax Commission information dated 4/30/2026)	$2,140,630	
Proposed Total Property Tax Revenue with Tax Change	$3,134,879	
New Property Tax Revenue to Woods Cross City	**$994,249**	
Estimated Approximate Percentage Increase in Tax Revenue	46.45%	
	Monthly	Annual
Estimated Increase to a Primary Residence of $513,000 (based on 2025 Tax Year Average Value)	$15.20	$182.42
Estimated Increase to a Business Valued at $969,000 (based on 2025 Tax Year Average Value)	$26.91	$626.49

Departments Affected by Tax Increase:

The City did not receive a property tax increase in FY 2026. The proposed FY 2027 budget does not include a targeted revenue increase to address prior-year funding needs and support ongoing operations.

GENERAL GOVERNMENT	BUDGET WITHOUT TAX INCREASE	PROPOSED BUDGET	BUDGET CHANGE
TOTAL GENERAL GOVERNMENT	**$1,890,908**	**$1,890,908**	**$0**
Impact of Tax Increase - Not Applicable. No Property Tax Increase Proposed.			

PUBLIC SAFETY	BUDGET WITHOUT TAX INCREASE	PROPOSED BUDGET	BUDGET CHANGE
TOTAL PUBLIC SAFETY	**$4,522,159**	**$4,522,159**	**$0**
Impact of Tax Increase - Not Applicable. No Property Tax Increase Proposed.			

COMMUNITY DEVELOPMENT	BUDGET WITHOUT TAX INCREASE	PROPOSED BUDGET	BUDGET CHANGE
TOTAL COMMUNITY DEVELOPMENT	**$437,014**	**$437,014**	**$0**
Impact of Tax Increase - Not Applicable. No Property Tax Increase Proposed.			

STREETS AND PUBLIC WORKS	BUDGET WITHOUT TAX INCREASE	PROPOSED BUDGET	BUDGET CHANGE
TOTAL STREETS AND PUBLIC WORKS	**$481,461**	**$481,461**	**$0**
Impact of Tax Increase - Not Applicable. No Property Tax Increase Proposed.			

PARKS, RECREATION, AND CULTURE	BUDGET WITHOUT TAX INCREASE	PROPOSED BUDGET	BUDGET CHANGE
TOTAL PARKS, RECREATION, AND CULTURE	**$874,735**	**$874,735**	**$0**
Impact of Tax Increase - Not Applicable. No Property Tax Increase Proposed.			

TRANSFERS AND DEBT SERVICES	BUDGET WITHOUT TAX INCREASE	PROPOSED BUDGET	BUDGET CHANGE
DEBT SERVICE- PW FACILITIES 2017 BOND	$203,538	$203,538	$0
TRANSFERS- INTERFUND, OTHER	$655,228	$655,228	$0
TRANSFERS TO DEBT SERVICES- NEW CITY HALL (PROPOSED 2027 BOND)	**$0**	**$994,249**	**$994,249**
TOTAL TRANSFER TO DEBT SERVICES	**$858,766**	**$1,853,015**	**$994,249**
Impact of Tax Increase - Absent the proposed revenue increase, General Fund transfers supporting proposed debt service obligations for the Woods Cross City Hall and adjacent Hogan Park would not be funded. City Hall is 50-plus years old, undersized, and subject to seismic and subsidence hazards.			

	BUDGET WITHOUT TAX INCREASE	PROPOSED BUDGET	BUDGET CHANGE
Total Budget Impact	**$9,065,043**	**$10,059,292**	**$994,249**

Memo

To: Woods Cross Mayor and City Council

From: Bryce K Haderlie, City Administrator

Date: May 1, 2026

Re: Agenda Item 6e Resolution Confirming That The Woods Cross Budget Officer Made Specific Statements During The May 5, 2026 City Council Meeting

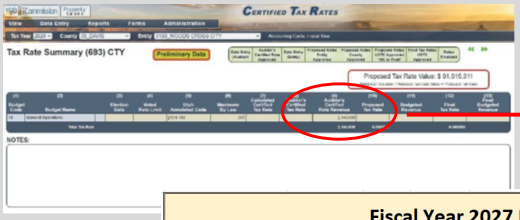
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In accordance with Utah State Code 59-2-919 (4) and Utah Code 52-4, this attached resolution is to affirm that during the meeting, Bryce K Haderlie, the Woods Cross Budget Officer made the following statements.

1. That Woods Cross City is considering a tax rate that exceeds the certified tax rate.
2. The approximate dollar amount and purpose of the ad valorem tax revenue increase.
3. The approximate percentage increase in ad valorem tax revenue that is based on the tax rate increase.
4. That the entity shall provide notice of and conduct a public hearing as required where members of the public have an opportunity to comment on the proposed increase.

The information associated with these statement is as follows:

That Woods Cross City is considering a tax rate that exceeds the certified tax rate.



(7) Calculated Certified Tax Rate	(8) Auditor's Certified Tax Rate	(9) Auditor's Certified Rate Revenue	(10) Proposed Tax Rate
		2,140,630	
		2,140,630	0.000000

Fiscal Year 2027 Property Tax Revenue Options

Rate Description	Type of Property	Tax Year	Average Value	Taxable Value	Tax Rate: Proposed Tax Rate Value	Amount of Tax Paid On Average Value	City Propety Tax Collected	Difference From '25 CTR Revenue	% Increase	To Cover These Expense
2025 TNT Approved	Residential	2025	$513,000	$282,150	0.001392	$393	$2,098,967	N/A	0.00%	This is the 2025 Certified Tax Rate and Revenue Per the State Tax Commission
	Commercial		$969,000	$969,000	$1,507,878,377	$1,349				
2026 Certified Tax Rate (CTR)	Residential	2026	$513,000	$282,150	0.001392	$392.75	$2,140,630	N/A	0.00%	Preliminary revenue set by State Tax Commission. This is the 2025 CTR of $2,098,950 revenue plus $41,680 in new growth revenue.
	Commercial		$969,000	$969,000	$1,507,878,377	$1,348.85				
Preliminary CTR To Collect $992,000 to Cover 2027 Building Bonds	Residential	2026	$513,000	$282,150	0.002079	$586.59	$3,134,879	$994,249	46.45%	This rate will collect the certified tax rate plus an additional $992,000 in new tax revenue for an anticipated $25 million dollar building bonds with a 25 year pay-off. SFD-$193.84 annual increase, and
	Commercial		$969,000	$969,000	$1,507,878,377	$2,014.55				

The approximate dollar amount and purpose of the ad valorem tax revenue increase.

Fiscal Year 2027 Property Tax Revenue Options

Rate Description	Type of Property	Tax Year	Average Value	Taxable Value	Tax Rate (Proposed Tax Rate Value)	Amount of Tax Paid On Average Value	City Propety Tax Collected	Difference From '25 CTR Revenue	% Increase	To Cover These Expense
2025 TNT Approved	Residential	2025	$513,000	$282,150	0.001392	$393	$2,098,967	N/A	0.00%	This is the 2025 Certified Tax Rate and Revenue Per the State Tax Commission
	Commercial		$969,000	$969,000	[illegible]	$1,349				
2026 Certified Tax Rate (CTR)	Residential	2026	$513,000	$282,150	0.001392	$392.75	$2,140,630	N/A	0.00%	Preliminary revenue set by State Tax Commission. This is the 2025 CTR of $2,098,950 revenue plus $41,680 in new growth revenue.
	Commercial		$969,000	$969,000	$1,507,878,377	$1,348.85				
Preliminary CTR To Collect $992,000 to Cover 2027 Building Bonds	Residential	2026	$513,000	$282,150	0.002079	$586.59	$3,134,879	$994,249	46.45%	This rate will collect the certified tax rate plus an additional $992,000 in new tax revenue for an anticipated $25 million dollar building bonds with a 25 year pay-off. SFD-$193.84 annual increase, and
	Commercial		$969,000	$969,000	$1,507,878,377	$2,014.55				

The approximate percentage increase in ad valorem tax revenue that is based on the tax rate increase.

Fiscal Year 2027 Property Tax Revenue Options

Rate Description	Type of Property	Tax Year	Average Value	Taxable Value	Tax Rate (Proposed Tax Rate Value)	Amount of Tax Paid On Average Value	City Propety Tax Collected	Difference From '25 CTR Revenue	% Increase	To Cover These Expense
2025 TNT Approved	Residential	2025	$513,000	$282,150	0.001392	$393	$2,098,967	N/A	0.00%	This is the 2025 Certified Tax Rate and Revenue Per the State Tax Commission
	Commercial		$969,000	$969,000	[illegible]	$1,349				
2026 Certified Tax Rate (CTR)	Residential	2026	$513,000	$282,150	0.001392	$392.75	$2,140,630	N/A	0.00%	Preliminary revenue set by State Tax Commission. This is the 2025 CTR of $2,098,950 revenue plus $41,680 in new growth revenue.
	Commercial		$969,000	$969,000	$1,507,878,377	$1,348.85				
Preliminary CTR To Collect $992,000 to Cover 2027 Building Bonds	Residential	2026	$513,000	$282,150	0.002079	$586.59	$3,134,879	$994,249	46.45%	This rate will collect the certified tax rate plus an additional $992,000 in new tax revenue for an anticipated $25 million dollar building bonds with a 25 year pay-off. SFD-$193.84 annual increase, and
	Commercial		$969,000	$969,000	$1,507,878,377	$2,014.55				

The number circled in red are 2025 numbers because the County Auditor has not provided the Average Taxable Value for 2026

That the entity shall provide notice of and conduct a public hearing as required where members of the public have an opportunity to comment on the proposed increase.

- Resolution 2026-969 was adopted on February 17, 2026 and established with the Davis County Auditor that the Woods Cross City Council will meet on Tuesday, August 4, 2026 at 7:30 p.m. to hold a public hearing on the proposed tax increase in accordance with Utah Code Annotated 59-2-919.
- Other public hearings on the tentative budget may be held June 2, 2026 and other dates prior to August 4th, 2026 and will be noticed to the public in accordance with Utah State Code.

Memo

To: Woods Cross Mayor and City Council

From: Bryce K Haderlie, City Administrator

Date: May 1, 2026

Re: Resolution to Acknowledge The Budget Officer's Presentation Include Specific Statements and Information (Agenda Item 6f)

This attached resolution complies with Utah Code Sections 59-2-919 and 59-2-924 to acknowledge that the Budget Officer fulfilled the requirements that include the following:

1. Acknowledging that, pursuant to Utah Code Section 59-2-919(4)(a)(i), the Budget Officer presented the Fiscal Year 2026–27 (FY27) tentative budget to the City Council and public in the May 5, 2026 public meeting.
2. Acknowledging that the Budget Officer made a statement to the City Council and public in the May 5 , 2026 public meeting that the FY27 tentative budget includes a proposed tax rate increase.
3. Acknowledging that the Budget Officer presented to the City Council and public, as a separate item on the agenda in the same public meeting, a property tax impact schedule separate from other budget documents, as defined in Utah Code Section 59-2-924.
4. Directing that the property tax impact schedule shall be available for public inspection at City Hall and online and will be included as a separate agenda item at each public hearing held prior to June 30, 2026 at which the City Council discusses the proposed general fund budget for FY27.

RESOLUTION 2026-987

A RESOLUTION ACKNOWLEDGING THE BUDGET OFFICER'S PRESENTATION OF THE FISCAL YEAR 2026–27 (FY27) TENTATIVE BUDGET, THE STATEMENT REGARDING A PROPOSED TAX RATE INCREASE, AND THE PRESENTATION AND CONTINUED AVAILABILITY OF THE PROPERTY TAX IMPACT SCHEDULE, PURSUANT TO UTAH CODE SECTIONS 59-2-919 AND 59-2-924

WHEREAS, Woods Cross City, Utah (the "City") is required to comply with the Truth in Taxation and municipal budgeting requirements set forth in Utah law, including Utah Code Sections 59-2-919 and 10-6-111; and

WHEREAS, pursuant to Utah Code Section 10-6-111 and Utah Code Section 59-2-919(4)(a)(i), the City's Budget Officer presented to the City Council and public the Fiscal Year 2026–27 (FY27) tentative budget at the City Council's public meeting held May 5, 2026 (the "Meeting"); and

WHEREAS, at this Meeting, the Budget Officer stated to the City Council and public that the FY27 tentative budget includes a proposed tax rate increase; and

WHEREAS, at this Meeting, the Budget Officer presented to the City Council and public, as a separate item on the agenda, a property tax impact schedule separate from other budget documents, as defined in Utah Code Section 59-2-924; and

WHEREAS, the City Council desires to acknowledge the Budget Officer's statement and presentations described above and to direct that the property tax impact schedule remain available for public inspection and be included as a separate agenda item at each public hearing held prior to June 30, 2026 at which the City Council discusses the proposed general fund budget for FY27.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of Woods Cross City, Utah, as follows:

1. Acknowledging that, pursuant to Utah Code Section 59-2-919(4)(a)(i), the Budget Officer presented the Fiscal Year 2026–27 (FY27) tentative budget to the City Council and public in the May5, 2026, public meeting.

2. Acknowledging that the Budget Officer made a statement to the City Council and public in the May 5, 2026, public meeting that the FY27 tentative budget includes a proposed tax rate increase.

3. Acknowledging that the Budget Officer presented to the City Council and public, as a separate item on the agenda in the same public meeting, a property tax impact schedule separate from other budget documents, as defined in Utah Code Section 59-2-924.

4. Directing that the property tax impact schedule shall be available for public inspection at City Hall and online and will be included as a separate agenda item at each public hearing held prior to June 30, 2026 at which the City Council discusses the proposed general fund budget for FY27.

5. That the Mayor is authorized to sign this resolution and that it becomes effective immediately upon adoption.

PASSED AND ADOPTED BY THE CITY COUNCIL OF WOODS CROSS CITY, STATE OF UTAH, ON THIS 5TH DAY OF MAY, 2026.

WOODS CROSS CITY
A MUNICIPAL CORPORATION

ATTEST:

_____
RYAN WESTERGARD, MAYOR

_____
ANNETTE HANSON, CITY RECORDER

Voting:

Julie Checketts	Yea ____	Nay ____	
Eric Jones	Yea ____	Nay ____	
Wallace Larrabee	Yea ____	Nay ____	
Jim Grover	Yea ____	Nay ____	
Rachel Peterson	Yea ____	Nay ____	
Ryan Westergard	Yea ____	Nay ____	[tie vote only]

Memo

To: Woods Cross Mayor and City Council

From: Bryce K Haderlie, City Administrator

Date: May 1, 2026

Re: Resolution to Adopt the Tentative FY27 Budget, Accept the Property Tax Impact Schedule, and set June 2, 2025 for a Public Hearing on the Tentative Budget

---

In accordance with Utah Code Sections 10-6-111, 59-2-919 and 59-2-924, this attached resolution will adopt the following by resolution:

1. That the Fiscal Year 2026-27 Tentative Budget is accepted and adopted, subject to further review and consideration by the Council.
2. That the City has given notice that it intends to raise property taxes as stated in the tentative budget, following the requirements of Utah Code Sections 10-6-11, 59-2, and 52-4.
3. That the City is ordered to post necessary publications of notices as required by law.
4. That a copy of the FY27 Tentative Budget, with the proposed tax increase, and all other documents related to the Tentative Budget and proposed tax increase be available for public inspection in the Office of the City Recorder and on the City Website for at least 10 days prior to the adoption of the Final Budget.
5. That the Budget Officer will make a copy of the Property Tax Impact Schedule available for public inspection in the Office of the City Recorder and on the City Website as a separate document from the Budget documents for at least 10 days prior to the adoption of the Final Budget and public hearing in June.
6. That a public hearing will be held on Tuesday, June 2, 2026 at 7:30 p.m. in the City Council Meeting, at the Woods Cross City Hall, located at 1555 South 800 West in Woods Cross, UT 84087.
7. That the Budget Officer is ordered to file all public notices as required by law.
8. That the Mayor is authorized to sign this resolution and that it becomes effective immediately upon adoption.

RESOLUTION 2026-988

A RESOLUTION ACKNOWLEDGING RECEIPT OF THE FISCAL YEAR 2026-27 TENTATIVE BUDGET, ADOPTING THE TENTATIIVE BUDGET, ESTABLISHING A DATE, TIME, AND PLACE FOR A PUBLIC HEARING ON THE TENTATIVE BUDGET, AND ASSOCIATED REQUIREMENTS OF UTAH CODE ANNOTATED 10-6-111, 59-2-919, 59-2-924

WHEREAS, the Woods Cross City Council ("Council"), desires to acknowledge that the Budget Officer has filed the Tentative Fiscal Year 2026-27 Budget ("Tentative Budget") with the Council at the May 5, 2026 City Council Meeting ("Meeting"); and

WHEREAS, the Council shall adopt the Tentative Budget subject to further review and consideration; and

WHEREAS, the Council shall establish the date, time, and place for a public hearing on the Tentative Budget prior to adoption of the Fiscal Year 2026-27 Final Budget ("Final Budget"), in accordance with applicable requirements in Utah Code Sections 10-6-111, 59-2-919 and 59-2-924; and

WHEREAS, the Woods Cross City, Budget Officer has included a proposed property tax increase in the Tentative Budget, has stated in the Meeting that the Tentative Budget includes a proposed property tax increase, and will make all documents related to the proposed Tentative Budget, proposed property tax increase, and Property Tax Impact Schedule as a separate document from the other budget, and will make all documents available for public inspection in the office of the City Recorder; and

WHEREAS, The Council desires to set a public hearing on the Tentative Budget for Tuesday, June 2nd, 2026.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of Woods Cross City, Utah, as follows:

1. That the Fiscal Year 2026-27 Tentative Budget is accepted and adopted, subject to further review and consideration by the Council.
2. That the City has given notice that it intends to raise property taxes as stated in the tentative budget, following the requirements of Utah Code Sections 10-6-11, 59-2, and 52-4.
3. That the City is ordered to post necessary publications of notices as required by law.
4. That a copy of the FY27 Tentative Budget, with the proposed tax increase, and all other documents related to the Tentative Budget and proposed tax increase be available for public inspection in the Office of the City Recorder and on the City Website for at least 10 days prior to the adoption of the Final Budget.
5. That the Budget Officer will make a copy of the Property Tax Impact Schedule available for public inspection in the Office of the City Recorder and on the City Website as a separate document from the Budget documents for at least 10 days prior to the adoption of the Final Budget and public hearing in June.
6. That a public hearing will be held on Tuesday, June 2, 2026 at 7:30 p.m. in the City Council Meeting, at the Woods Cross City Hall, located at 1555 South 800 West in Woods Cross, UT 84087.
7. That the Budget Officer is ordered to file all public notices as required by law.
8. That the Mayor is authorized to sign this resolution and that it becomes effective immediately upon adoption.

PASSED AND ADOPTED BY THE CITY COUNCIL OF WOODS CROSS CITY, STATE OF UTAH, ON THIS 5TH DAY OF MAY, 2026.

WOODS CROSS CITY
A MUNICIPAL CORPORATION

_____
RYAN WESTERGARD, MAYOR

ATTEST:

_____
ANNETTE HANSON, CITY RECORDER

Voting:

Julie Checketts	Yea ____	Nay ____	
Eric Jones	Yea ____	Nay ____	
Wallace Larrabee	Yea ____	Nay ____	
Jim Grover	Yea ____	Nay ____	
Rachel Peterson	Yea ____	Nay ____	
Ryan Westergard	Yea ____	Nay ____	[tie vote only]

Memo

To: Woods Cross Mayor and City Council

From: Bryce K Haderlie, City Administrator

Date: May 1, 2026

Re: Resolution to Stating That Woods Cross City Intends to Increase Property Tax Revenue and Will Hold a Truth In Taxation Public Hearing Tuesday, August 4, 2026 at 7:30 pm

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In accordance with Utah Code Sections 10-6-111, 59-2-919, this attached resolution will adopt the following by resolution:

1. That the Fiscal Year 2026–2027 Tentative Budget has been adopted for purposes of public review, subject to further consideration and final adoption.

2. The City Council hereby acknowledges that the City intends to consider levying a property tax rate that exceeds the certified tax rate, as described in the statement made pursuant to Utah Code §59-2-919(4)(b).

3. The City Council acknowledges that:
   a. A separate agenda item was included during this Meeting on May 5, 2026, providing notice that the Budget Officer would make the statement required by Utah Code §59-2-919(4)(b); and
   b. The Budget Officer made the required statement, including:
      i. the intent to consider a tax rate above the certified tax rate;
      ii. the approximate dollar amount and purpose of the additional ad valorem tax revenue;
      iii. the approximate percentage increase in ad valorem tax revenue; and
      iv. notice that a public hearing will be held to receive public comment if the City proceeds.

4. As approved by the Davis County Auditor, the City Council hereby sets the Truth-In-Taxation ("TNT") public hearing required by Utah Code §59-2-919 as follows:
   Date: August 4, 2026
   Time: 7:30 p.m.
   Place: Woods Cross City Hall, 1555 South 800 West, Woods Cross, Utah

   At this hearing, members of the public will have the opportunity to provide comments on the proposed property tax increase.

5. The Budget Officer or designee is hereby directed to:
   a. Coordinate all required public notices in accordance with Utah law; and
   b. Submit notice prior to June 1, 2026, to the Utah State Tax Commission and the Davis County Auditor stating that the City is considering a property tax increase and specifying the date, time, and place of the TNT public hearing.

6. The Tentative Budget, Property Tax Impact Schedule, and all related materials shall be made available for public inspection at City Hall and on the City's website.

RESOLUTION 2026-989

A RESOLUTION OF THE CITY COUNCIL OF WOODS CROSS CITY, UTAH, PROVIDING NOTICE OF INTENT TO CONSIDER A PROPERTY TAX INCREASE, ACKNOWLEDGING THE STATEMENT OF THE BUDGET OFFICER, ADOPTING THE TENTATIVE BUDGET, AND SETTING A PUBLIC HEARING IN ACCORDANCE WITH UTAH CODE § 59-2-919

WHEREAS, the City Council of Woods Cross City, Utah (the "City"), is subject to the requirements of Utah Code §59-2-919 regarding the process for considering a property tax increase; and

WHEREAS, the City's Budget Officer has prepared and filed a tentative budget for Fiscal Year 2026–2027 pursuant to Utah Code §10-6-111; and

WHEREAS, the City Council intends to consider levying a property tax rate that exceeds the certified tax rate; and

WHEREAS, in accordance with Utah Code §59-2-919(4)(b), the Budget Officer is required to make a statement during a public meeting that includes:

- the City's intent to consider a tax rate exceeding the certified tax rate;
- the approximate dollar amount of additional ad valorem tax revenue that would be generated by the proposed increase and the purpose for the additional revenue;
- the approximate percentage increase in ad valorem tax revenue based on the proposed increase; and
- notice that, if the City proceeds, a public hearing will be held to receive public comment; and

WHEREAS, a separate agenda item has been included on the May 5, 2026, City Council Meeting ("Meeting") notifying the public that the Budget Officer intends to make the required statement; and

WHEREAS, the Budget Officer has made the statement required by Utah Code §59-2-919(4)(b) during said public meeting; and

WHEREAS, the City Council desires to formally acknowledge the foregoing, has adopted the tentative budget, and has set the date, time, and place for the required Truth in Taxation public hearing with the Davis County Auditor.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Woods Cross City, Utah, as follows:

1. That the Fiscal Year 2026–2027 Tentative Budget has been adopted for purposes of public review, subject to further consideration and final adoption.

2. The City Council hereby acknowledges that the City intends to consider levying a property tax rate that exceeds the certified tax rate, as described in the statement made pursuant to Utah Code §59-2-919(4)(b).

3. The City Council acknowledges that:
   a. A separate agenda item was included during this Meeting on May 5, 2026, providing notice that the Budget Officer would make the statement required by Utah Code §59-2-919(4)(b); and
   b. The Budget Officer made the required statement, including:
      i. the intent to consider a tax rate above the certified tax rate;
      ii. the approximate dollar amount and purpose of the additional ad valorem tax revenue;
      iii. the approximate percentage increase in ad valorem tax revenue; and
      iv. notice that a public hearing will be held to receive public comment if the City proceeds.

4. As approved by the Davis County Auditor, the City Council hereby sets the Truth-In-Taxation ("TNT") public hearing required by Utah Code §59-2-919 as follows:
   Date: August 4, 2026
   Time: 7:30 p.m.
   Place: Woods Cross City Hall, 1555 South 800 West, Woods Cross, Utah

   At this hearing, members of the public will have the opportunity to provide comments on the proposed property tax increase.

5. The Budget Officer or designee is hereby directed to:
   a. Coordinate all required public notices in accordance with Utah law; and
   b. Submit notice prior to June 1, 2026, to the Utah State Tax Commission and the Davis County Auditor stating that the City is considering a property tax increase and specifying the date, time, and place of the TNT public hearing.

6. The Tentative Budget, Property Tax Impact Schedule, and all related materials shall be made available for public inspection at City Hall and on the City's website.

7. The Mayor is authorized to sign this Resolution that shall take effect immediately upon adoption.

PASSED AND ADOPTED BY THE CITY COUNCIL OF WOODS CROSS CITY, STATE OF UTAH, ON THIS 5TH DAY OF MAY, 2026.

WOODS CROSS CITY
A MUNICIPAL CORPORATION

ATTEST:

_____
RYAN WESTERGARD, MAYOR

_____
ANNETTE HANSON, CITY RECORDER

Voting:

Julie Checketts	Yea ____	Nay ____	
Eric Jones	Yea ____	Nay ____	
Wallace Larrabee	Yea ____	Nay ____	
Jim Grover	Yea ____	Nay ____	
Rachel Peterson	Yea ____	Nay ____	
Ryan Westergard	Yea ____	Nay ____	[tie vote only]

Discussion Items

Memo

To: Woods Cross Mayor and City Council

From: Annette Hanson, City Recorder

Date: May 1, 2026

Re: Unable to Certify Petion to Annex Property into Woods Cross City

---

On April 7, 2026, City Council voted to receive Timber Crossing Petion for Annexation (parcels 060790100, 060790088, 060790027, and 060790028 [32.41 acres]) for further review.

Once approved by City Council for further review, the City Recorder has 30 days to review the petition and to issue a formal certification or rejection of the petition. I identified two deficiencies in the petition, reached out to Davis County and Focus Consulting, and consulted with the City Attorney.

The items requiring correction are minor; however, because the process is precisely defined in Utah Code, addressing them is important to avoid any potential legal complications or challenges.

A formal notice that Woods Cross City is unable to certify the petition was emailed and mailed by USPS. A copy of this notice follows.

Pursuant to Utah Code § 10-2-806, and under advisement of the Woods Cross City Attorney, the Woods Cross City Recorder's Office has completed its review of the annexation petition filed by Focus Consulting to annex parcels 060790100, 060790088, 060790027, and 060790028 (32.41 acres) into Woods Cross City.

Notice is hereby given that referenced Annexation Petition filed by Focus Consulting cannot be certified and is hereby rejected per Utah Code § 10-2-807(2)(c)(ii)

The petition fails to comply with the following requirements:

1. **Petitioner failed to verify that mailing of a copy of the "Notice of Intent to File a Petition" to each effected entity and provide proof of required mailing** per Utah Code § 10-806(2)(a)(i)(B)
2. **Incorrect citation in certification referenced on the Davis County "Notice of Intent to File a Petition to Annex an Unincorporated Area of Davis County to Woods Cross City" mailed to each owner of real property located within 300 feet of the area proposed to be annexed** per Utah Code 10-2-806(2)(b)(ii)(A). The Davis County issued notice cited Utah Code 10-2-403 instead of Utah Code 10-2-806.

Right to Correct/Modify:
Under Utah Code § 10-2-807, the petition may be modified to correct the deficiencies mentioned above and refiled with this office.

If you have any questions, please contact this office.

Sincerely,

Annette Hanson

Annette Hanson, Woods Cross City Recorder
801-677-1006
ahanson@woodscross.gov

Staff Reports

Community Services Report

COMMUNITY SERVICES

Communication

Website

Please continue to review the website and send any changes to me ASAP.

Memorial Day

Please see additional package of information - any questions please text. 435-201-2668

Senior Lunch

April Lunch

Still lots of new faces - we need help in finding entertainers for Sr. Lunch. Using Just Serve has been a great success! We have had lots of volunteers come and help which has been wonderful

YCC

Multi council training was great. Application for next year will by out by May 4, 2026. Senior scholarships will be awarded the next council meeting.

Upcoming

Summer Recreation Registraion is ongoing
City Recorder Day - City Hall - 2:30 PM - May 7th - Snacks
Memorial Day - May 25 - Hogan Park

WOODS CROSS

Memorial Day

2026

MONDAY MAY 25, 2026 AT HOGAN PARK

5K FUN RUN @ 7:00

REGISTER ONLINE @ WOODSCROSS.GOV

FLAG CEREMONY AND PROGRAM @ 8:00

WOODS CROSS POLICE DEPARTMENT & SOUTH DAVIS METRO FIRE
SPEAKER - RET. MAJOR - USAF JEFF NOVAK

BREAKFAST @ 9:00

Suggested donation $2 per person
CASH PREFERRED

CAR SHOW @ 9:00

AMERICA 250 UTAH

WOODS CROSS CITY



MONDAY MAY 25, 2026 AT HOGAN PARK

MEMORIAL DAY OVERVIEW

FLAG - South Davis Metro Fire District and WXPD Honor Guard
National Anthem - Woods Cross YCC
Bagpiper - Micheal Gibbs

PROGRAM
Introduction - Mayor Westergard
Speaker - Jeff Novak

AMERICA 250 UTAH
WOODS CROSS CITY



AMERICA 250 UTAH
WOODS CROSS CITY

MONDAY MAY 25, 2026 AT HOGAN PARK

MEMORIAL DAY - LEAD PERSON

PUBLIC WORKS GENERAL - SAM
PUBLIC WORKS RACE - DANNY
PUBLIC WORKS PARK - TARA

FLAG CEREMONY - AARON BATEMAN

BREAKFAST - LACEE BARTHOLOMEW

YCC - BECKY GALE

RACE -

PROGRAM - LACEE BARTHOLOMEW
CAR SHOW - JOEL CAHOON



MEMORIAL DAY TIME LINE

530 AM *Public Works* - Street Signs, Water Station & *LaCee* - Assorted Items

615 AM - Race -????? TV, Computer, Water Cooler

630 AM - ROAD CLOSES - SDMF and WXPD
630 AM *YCC* - Tables and Kitchen Set up

650 AM - Announcements begin for runner line up at starting line
700 AM - Race Start - Shotgun Start for Bikes and Scooters
705 AM - 5K START - Runners

715 AM *Bryce H. and Others* - Breakfast Cooking Starts

730 AM - Speaker and Bagpiper Arrive

745 AM - Flag Ceremony - Mayor and City Council Members to Intersection
745 AM - YCC singers to Intersection
750 AM - Flag Ceremony - WXPD and SDMF - to Intersection

800 AM - Flag Ceremony - MAYOR Conducts - Flags Presented
National Anthem- YCC

820 AM - Everyone moves to the Stage - bagpiper plays Military Tribute and Amazing Grace
Mayor conducts - Intro of Speaker
825 AM - Speaker - Jeff Novak
855 AM - *Mayor* Remarks - Moment of Silence

900 AM - Breakfast -

AMERICA 250 UTAH
WOODS CROSS CITY



MEMORIAL DAY PROGRAM

CONTACT - LACEE BARTHOLOMEW 435-201-2668

ROAD CLOSES AT 6:30 FOR THE 5K FUN RUN

7:30 AM/7:45 AM - Welcome /Introductions

7:50 AM - Flag Ceremony - Flag Poles on the Corner of 1500 S and 800 W Please gather at the corner of 1500 S and 800 W for the Flag

8:00 AM Flag Ceremony - **Hosted by Mayor Ryan Westergard** - Colors will be present by the Woods Cross Police and South Davis Metro Fire Department Honor Guard.

Amazing Grace by bagpiper Michael Gibbs

Please make your way to the stage area for program.

820 AM - Welcome and Military Musical Tribute by bagpiper
830 AM - Speaker Jeffrey L. Novak, Major USAF Retired
900 AM - Closing Remarks and Patriotic Pancakes in the Park



MEMORIAL DAY GENERAL INFORMATION

Mayor and City Council - Chairs will be on stage for you to sit during the program.

Breakfast - Please feel welcome to help with the serving of breakfast, but it is not expected but additional help is always welcome! Families are welcome, however with our temporary food permit - anyone in the serving area needs to be over the age of 14. Also anyone working a grill needs to be over the age of 18.

Clean Up - starts around 10:00 AM and concludes at 1100 /1115....and many hands makes light work, but we realize some may have additional commitments.

Community Development Report

MEMORANDUM

To: Mayor Westergard, City Council Members

From: Curtis Poole, Community Development Director

Date: May 5, 2026

Re: Community Development Department Report

Below is the report for the month of April.

Building Permits and Land Use Applications

- 10 Residential Building Permits (1 New Single-Family)
  - $641,907 total valuation
  - $18,771 total permit fees
- 2 Commercial Building Permits
  - $140,000 total valuation
  - $2,544 total permit fees
- 15 Miscellaneous Building Permits
  - $ 197,245 total valuation
  - $1,761 total permit fees
- 1 Site Plan Application
- 6 Miscellaneous Land Use Applications

Business Licenses

- 16 new Business Licenses
- 5 new Home Occupation Licenses
- 726 total Business Licenses

Code Enforcement

- 67 new Cases
- 140 total Active Cases
- Top Cases
  - Parking violations – parking on lawn, illegal driveways, inoperable vehicles, etc.
  - Debris and junk
  - Tall weeds and grass
- If residents come to Council members regarding potential code violations, please refer them to Leah or me without promising actions that will be taken to resolve the potential code violations.

Updates

- We have seen an alarming increase in parking violations as Leah has been proactively enforcing the code. Residents most common response after being informed of how they are in violation is, "I have been doing this for decades and nobody has said anything about it." Leah has been compiling a pretty extensive list of parking violations as she drives through the city. Some of the most common violations are:
    - Parking on the grass or dirt
    - Jumping the curb to park on grass or a gravel "patch" by the side of the home
    - Parking non-recreational vehicles on a gravel "RV pad"
    - Installing an illegal second driveway. This is usually a driveway on the opposite side of the home from the existing driveway, with gravel used most often. The property owner may install steel risers or lay wood beams in the gutter to allow them to jump the curb. Some of these have existed for many years, a few are newer.

  With this proactive enforcement approach, members of the Council will most likely be contacted by residents with concerns or frustrations. Please refer them to Leah or me. The city has received negative but also positive comments on social media regarding this proactive approach.
- Sam continues to work with our building permit and business license software provider to add all land use applications to the portal. This will allow applicants to upload, pay for, and track their applications from the portal. This will also allow all reviews to occur electronically.
- New construction projects underway
    - DC Customs and the Boat Shack – next to Pace's Dairy Ann
    - The Crossing townhomes – northeast of Woods Cross High and across 500 West from The Hills apartments
    - Salmon Electric office warehouse – 1379 S Redwood Road
    - Auto Savvy – north of Woods Cross High (The dealership is expanding their lot to the east to accommodate more space for staging vehicles and more employee parking. There is no building being constructed; however, it has generated a lot of interest and inquiries by residents.)
- New businesses coming to the city
    - GFT Infastructure – Engineering Office – 585 W 500 S
    - Interstate Services – Semi Tractor Service – 1901 W 2425 S
    - Raymond James - Financial Services – 563 W 500 S
    - Twisted Fades – Hair Salon – 1290 S 500 W
    - The Tool Hall – Equipment Rental – 1210 W 2600 S
    - Sage Mechanical – Contractor – 2391 S 1560 W
    - Jordan Davis DDS – Dental Office – 2453 S Wildcat Way
    - Tech Connect – Critical Power Service Provider – 2272 S 1560 W

Police Report

Police Department

City Council Report
April 2026

Dispatched/On View Calls

2026		2025	
January-	441	January-	475
February-	448	February-	420
March-	449	March-	474
April-	539	April-	530
May-		May-	595
June-		June-	503
July-		July-	568
August-		August-	578
September-		September-	639
October-		October-	520
November-		November-	385
December-		December-	426

Patrol Overview

April 2026		March 2026	
Calls for service-	539	Calls for service-	449
Reports-	233	Reports-	172
Citations-	111	Citations-	146
Physical Arrests-	10	Physical Arrests-	08
Use of Force-	02	Use of Force-	03

Detective Division

30- New Persons Crimes / Sexual Assault / Death Investigations /C.A.N.R. cases (child abuse neglect report)

13- New Theft / Property / Fraud Cases

25- Cases closed with and without arrests.

04- Death Investigations.

Use of Force Reviews

The patrol sergeants and administration reviewed two use of force incidents for the month of April. The incidents were found to be within department policy and state law.

Department Activity

- Woods Cross Elementary came to City Hall for lunch with the chief.
- Woods Cross P.D. provided cups and gift cards to our Bountiful dispatchers for Dispatch Appreciation Week.
- The police department held their quarterly in-service training. We were able to use our new sim equipment to make the training more realistic.
- Chief Bigelow attended the Utah FBI National Academy re-trainer in Moab. AI was the topic for the week.

INVESTIGATIONS/ICAC

- The detectives have been busy investigating and receiving charges on sex offenses. This month they had three separate cases where they received charges for rape, unlawful sexual activity with a minor, and sodomy on a child.

Detectives investigated four more deaths in our city for the month of March. None of the deaths are considered suspicious at this time.

The sex offenses and death investigations are very time intensive and sensitive cases. You should know our detectives are doing a great job.

Questions?

Public Works Report



Public Works Department Report

March 2026

Danny Rhodes
Sam Christiansen

Woods Cross City

Parks Task Summary

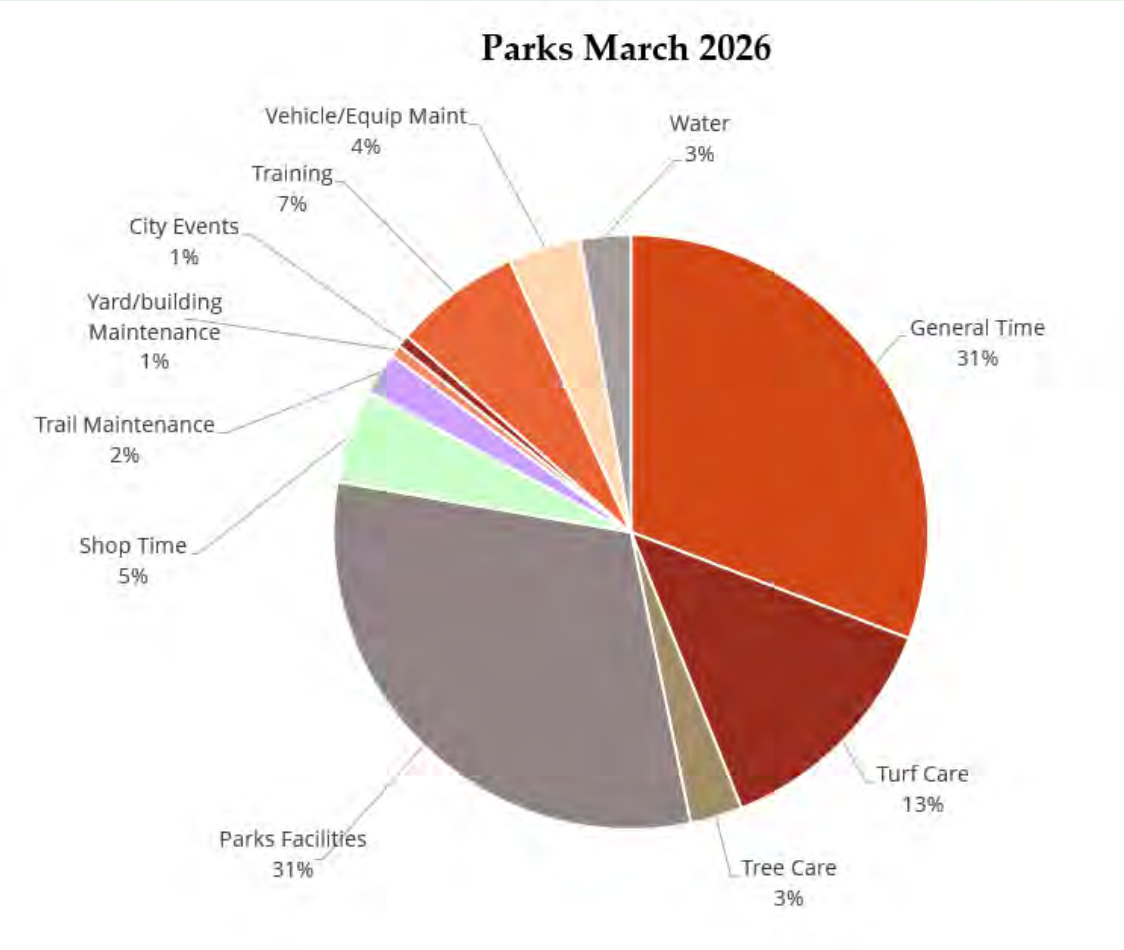
- Job Fair – 4 Hours
- Banner Expansion Prep
- Seasonal Hiring
- Trash Clean-up – 30+ Hours
- Gopher Work/Extermination
  - Repair Holes/Tunnels – (Lots and Lots)
- Bathroom Repairs – 20 Hours
- Weather Trak Class (Tara/Jake)
- Ball Field Prep/Maintenance
- Arbor Day Planning – 10 Hours
- Mills Courts RFP
- Equipment Servicing – 20+ Hours
- Pesticide Study
- Weeding/Spraying 30 Hours





Woods Cross City Parks

Parks Task Summary





Woods Cross City
Parks

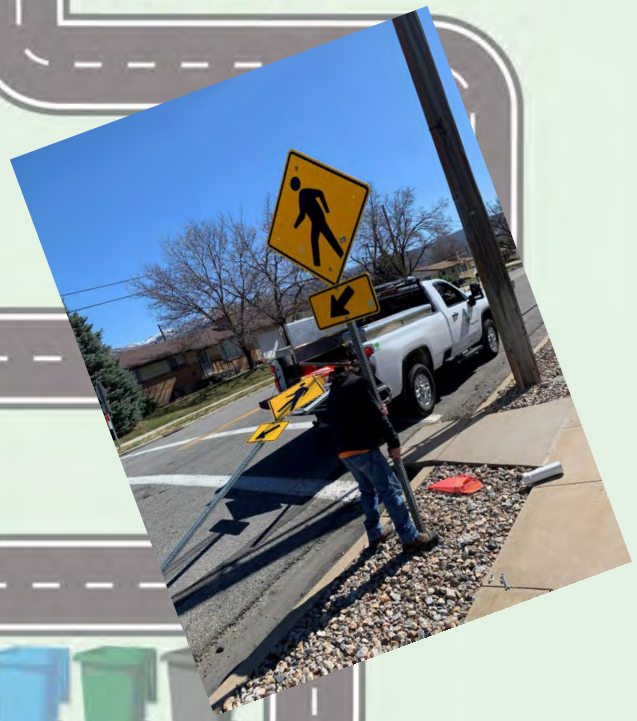
Streets/Storm Water – Task Summary

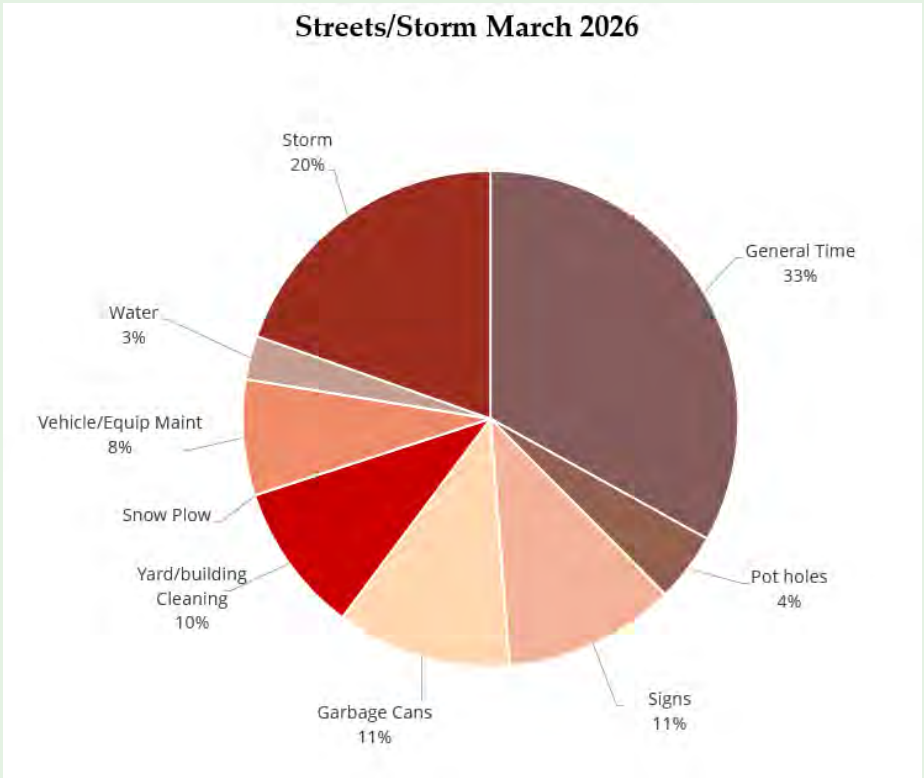
- 6 SWPPP Site Inspections/Follow-ups
- 18 Detention Basins Inspected
- 2nd Saturday Clean-up – March 14
- 16 Outfall Inspections
- Cross Training With Water and Streets
- Scheduled and Organized Spring Street Sweeping
- Post Construction Inspection (Excavation Permits)
- Obtained CDL Learners Permit
- SW Interlocal Agreement Updates
- Planned and Conducted PW Training for IDDE
- GIS Mapping Updates
- Began Organizing Drain Line Cleaning – Twin D
- Cleaned inlets/outlets in all City Owned Detention Basins
- Replaced Street Signs – Sorrento Subdivision
  - 800 W – 1500 S to 2600 S
- Asphalt Patching
- Helped with Water Leak
- Storm Drain Cleaning
- Garbage Can Work Orders
- Concrete Work Orders/Updating Elements
- Street Light Survey
- Equipment Mantenance
- Weed Spraying
- Filling Potholes
- Service Swamp Coolers @ PW Facility
- Concrete Replacement Requests - 4

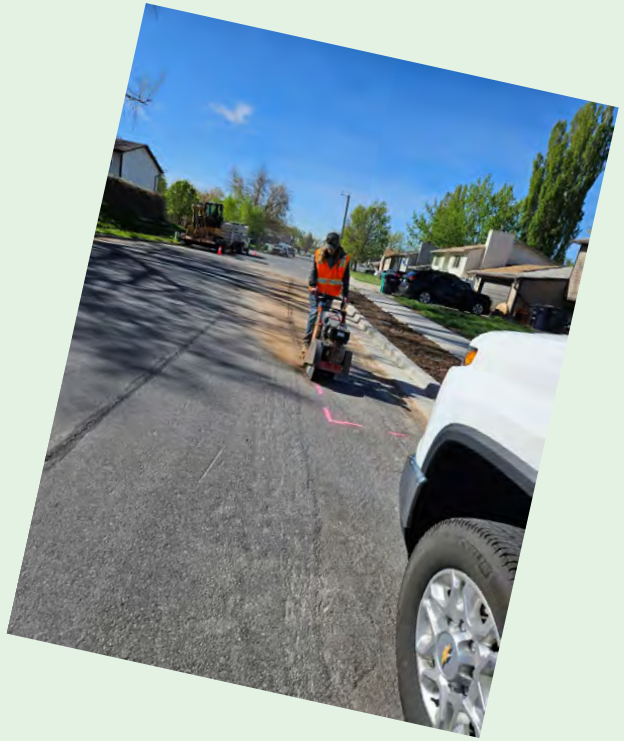
Submitted Through Citizen Portal

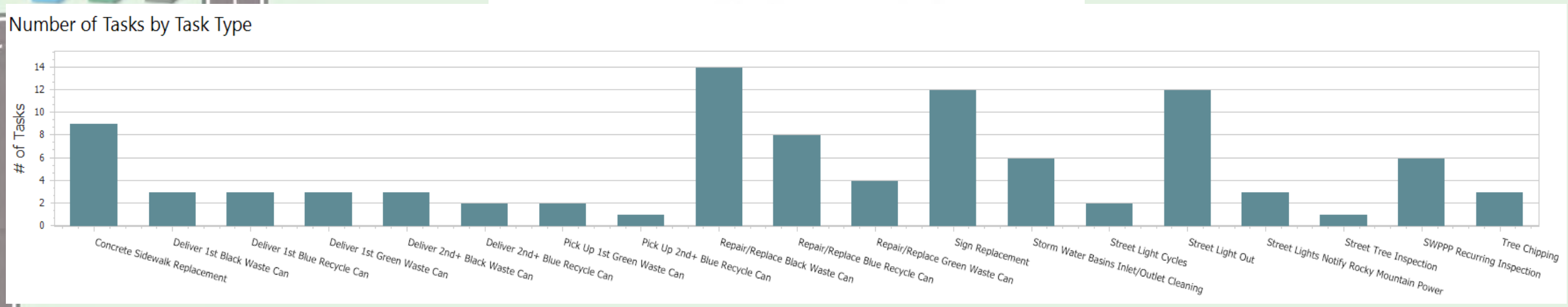


Streets/Strom Water – Task Summary









Caselle Pie Chart

Water – Task Summary

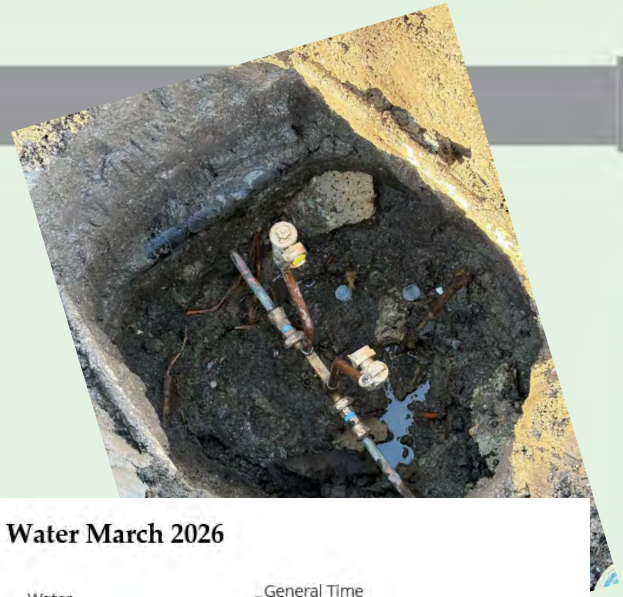
- 184 Bluestakes/Locate Requests
- Well #3 Drilling
- 2 Meter Setter Replacements
- 68 Final Notice Door Hangers For Non-Payment
- Started PRV Maintenance
- Check Valve Replacement @ Well #4
- 13 Water Meter Endpoints Warrantied
- 12 Shut-offs Due To Non-Payment
- Finished Repairs on Well #4
  - Bacteriological Samples Passed
- Rural Water Apprenticeship Program – Marcus
- Monthly Bac – T Samples
- BSI Online Start-Up Documents
- GIS Mapping Updates

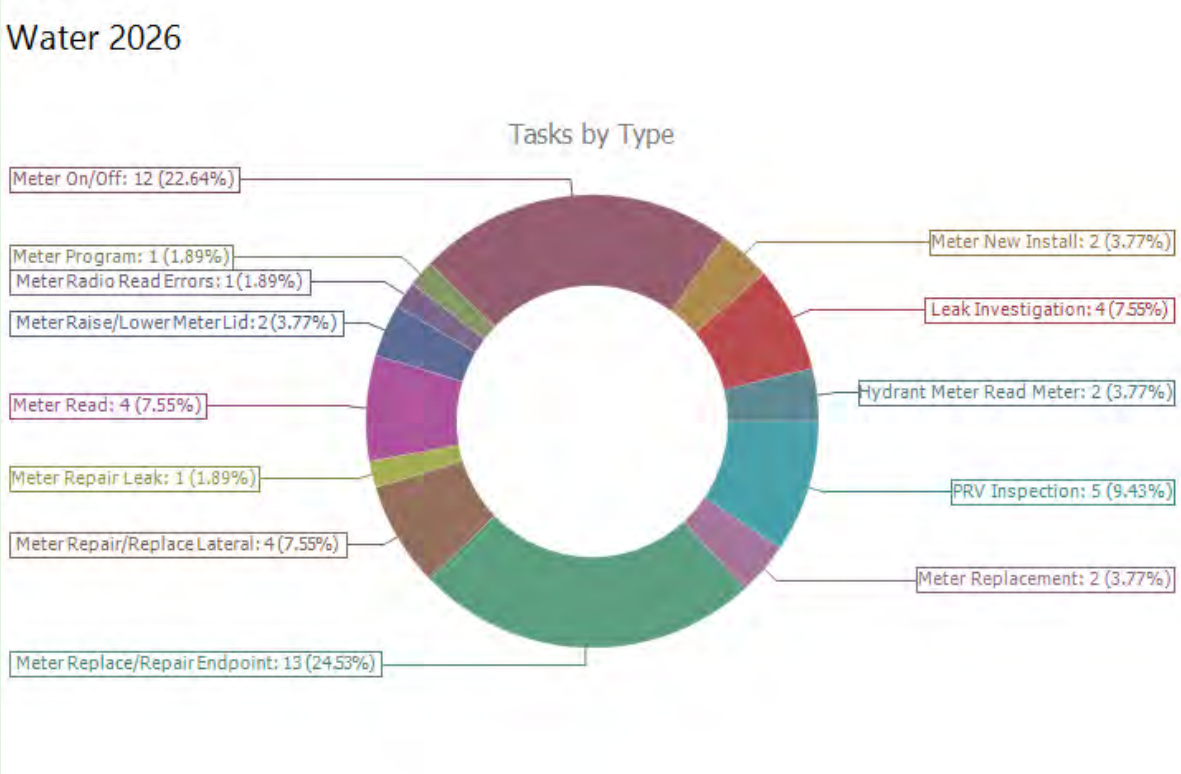


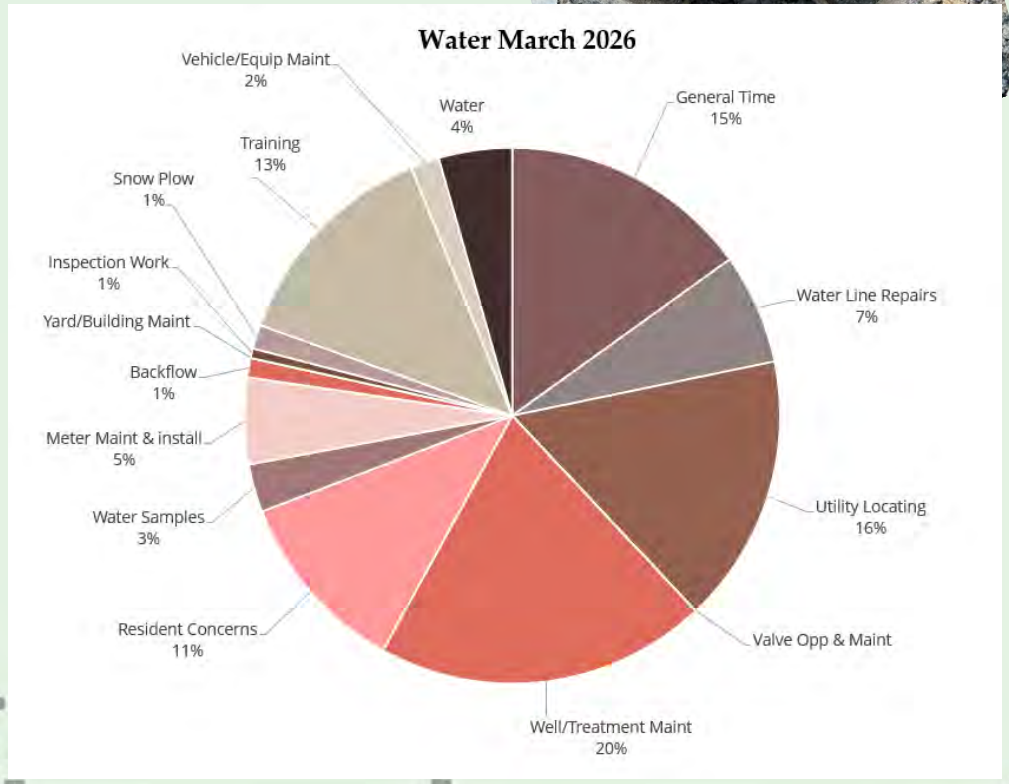




Water – Task Summary







Woods Cross City
Public Works





Projects In The Works

- Development Review Committee
- Transportation Master Plan Update In Progress
  - Reviewed with Planning Commission
  - Planning Commission to recommend to Council on May 12
- The Reuse Plan Application…
- Working With UDOT I-15 and Double Tracking Projects
- Well #3 Well Drilling
  - The crew has drilled 110+ feet
- 1500 S Reservoir/Tank Project Is Out To Bid
  - Bid Closes April 28, 2026
  - 11 Bid Holders
- Well #4 Pump and Motor Project is Complete
- Weber Basin Secondary Project
  - All Asphalt Patching Is Complete
  - Final Landscape Restoration Taking Place
- 1100 W 2100 S to 2600 S Widening
  - Lumen to Remove Poles by the end of April



City Administrator Report

Memo

To: Woods Cross Mayor and City Council

From: Bryce K Haderlie, City Administrator

Date: May 3, 2026

Re: City Administrator Report for May 5th City Council Meeting

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1. Tentative Budget preparations with staff. This includes the Truth In Taxation process, public hearings, and associated notices to the public.
2. Weekly meetings with City Hall Hogan Park committee.
3. As the Chair of the South Davis Metro Fire District Administration Committee, I have had regular meetings with SDMFD staff on their budget preparation.
4. I attended the Utah City/County Managers Association & Utah League of Cities and Towns conferences in St. George during the week of April 19-24, 2026.
5. Work is ongoing on the new Employee Policy and Procedure manual.
6. The two subsidence foundation repair projects are now underway.
7. Davis County has informed the City that we have been recommended for CDBG projects for a waterline replacement and income qualified home repair for next year. The Davis County Council will review and approve the projects, The public hearing for these projects will be May 26th at 10 a.m. at the Commission Council Chambers, 61 South Main St. Farmington, UT, Rm 303.

Upcoming Calendar of Event – Please see LaCee's Community Service Report in the council packet.

Financial Report

W O O D S C R O S S C I T Y

BUDGET REPORT

and

RELATED FINANCIAL INFORMATION

March 2026

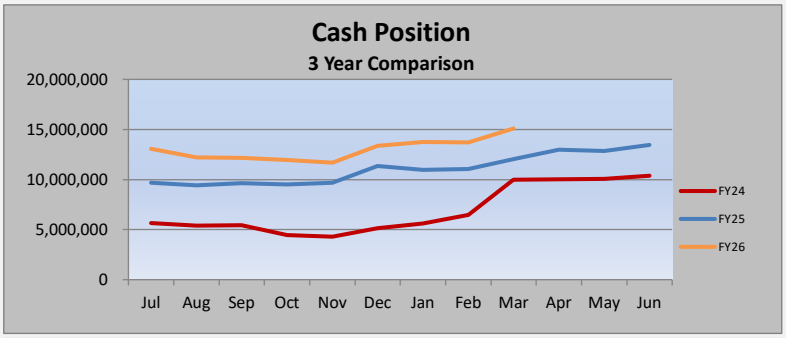
Item		Page
1.	Cash Position by Fund and in Total	1
2.	3-Year Sales Tax Comparison	2
3.	Transient Room Tax	3
4.	Energy Tax	4
5.	EMS & Fire Services Impact Fees	5
6.	RAP Tax Revenue	6
7.	Court Fines	7
8.	Mayor & City Council Financial Summary	8-10
9.	Budget Report	11-39

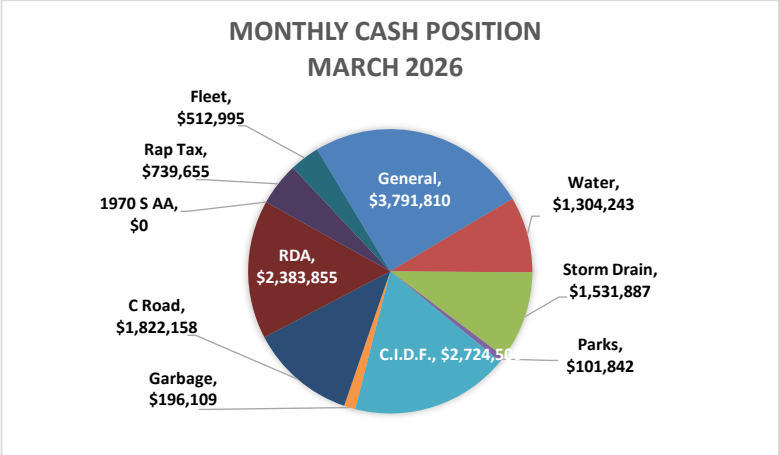
Woods Cross City

FY 2026

Funds

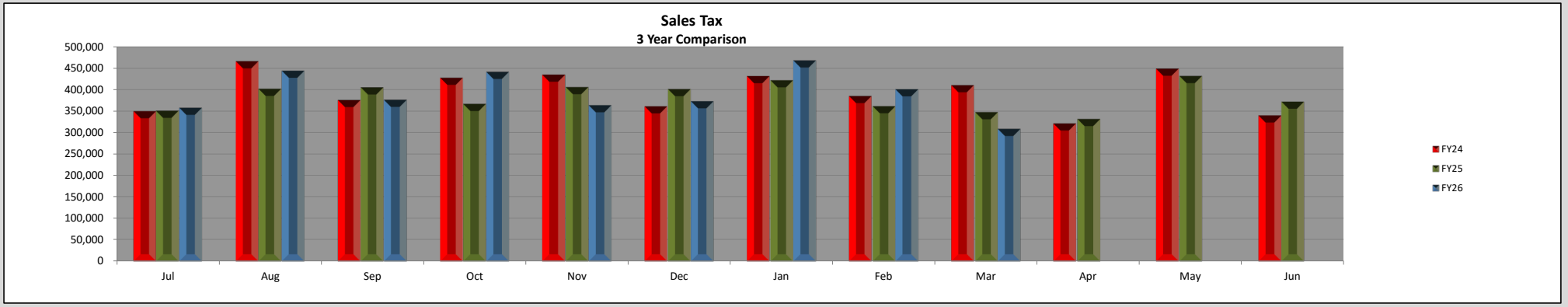
FY26	Month	General	Water	Water Impact	Garbage	Road	Subsurface Stm Drn	RAP Tax	RDA	1970 S AA	C.I.D.F.	Prk Impv	Storm Drain	Fleet	Total	St Treas Int. Rate
	Jul	$2,131,890	$667,046	$568,836	$79,417	$2,153,705	$0	$499,823	$1,737,894	$7,442	$2,707,537	$57,850	$1,608,317	$860,167	**$13,079,923**	4.4692%
	Aug	$2,039,276	$92,942	$606,062	$95,679	$1,783,735	$0	$531,045	$1,726,876	$5,462	$2,717,338	$53,385	$1,660,765	$893,922	**$12,206,486**	4.4658%
	Sep	$2,292,938	$219,156	$588,380	$107,994	$1,392,662	$0	$554,945	$1,714,870	$5,480	$2,726,348	$53,562	$1,712,906	$779,710	**$12,148,951**	4.3833%
	Oct	$2,128,102	$84,641	$585,455	$97,580	$1,405,494	$0	$601,598	$1,698,194	$5,498	$2,735,627	$53,745	$1,726,259	$813,112	**$11,935,305**	4.2704%
	Nov	$1,691,349	$144,544	$583,645	$108,669	$1,517,206	$0	$624,373	$1,684,043	$5,516	$2,743,538	$62,727	$1,684,482	$834,808	**$11,684,898**	4.1330%
	Dec	$3,179,073	$454,688	$597,284	$142,653	$1,506,083	$0	$662,872	$1,668,437	$11,135	$2,736,102	$74,676	$1,467,423	$868,332	**$13,368,758**	4.0116%
	Jan	$3,346,239	$693,192	$598,051	$183,121	$1,483,792	$0	$722,677	$1,655,076	$11,169	$2,730,202	$86,657	$1,426,729	$793,564	**$13,730,469**	3.8579%
	Feb	$3,511,569	$637,424	$590,931	$177,169	$1,601,362	$0	$704,347	$1,584,923	-$10,936	$2,716,733	$89,836	$1,473,815	$628,083	**$13,705,255**	3.8567%
	Mar	$3,791,810	$712,687	$591,557	$196,109	$1,822,158	$0	$739,655	$2,383,855	-$15,731	$2,724,500	$101,842	$1,531,887	$512,995	**$15,093,324**	3.8595%
	Apr														**0**	0.0000%
	May														**0**	0.0000%
	Jun														**0**	0.0000%





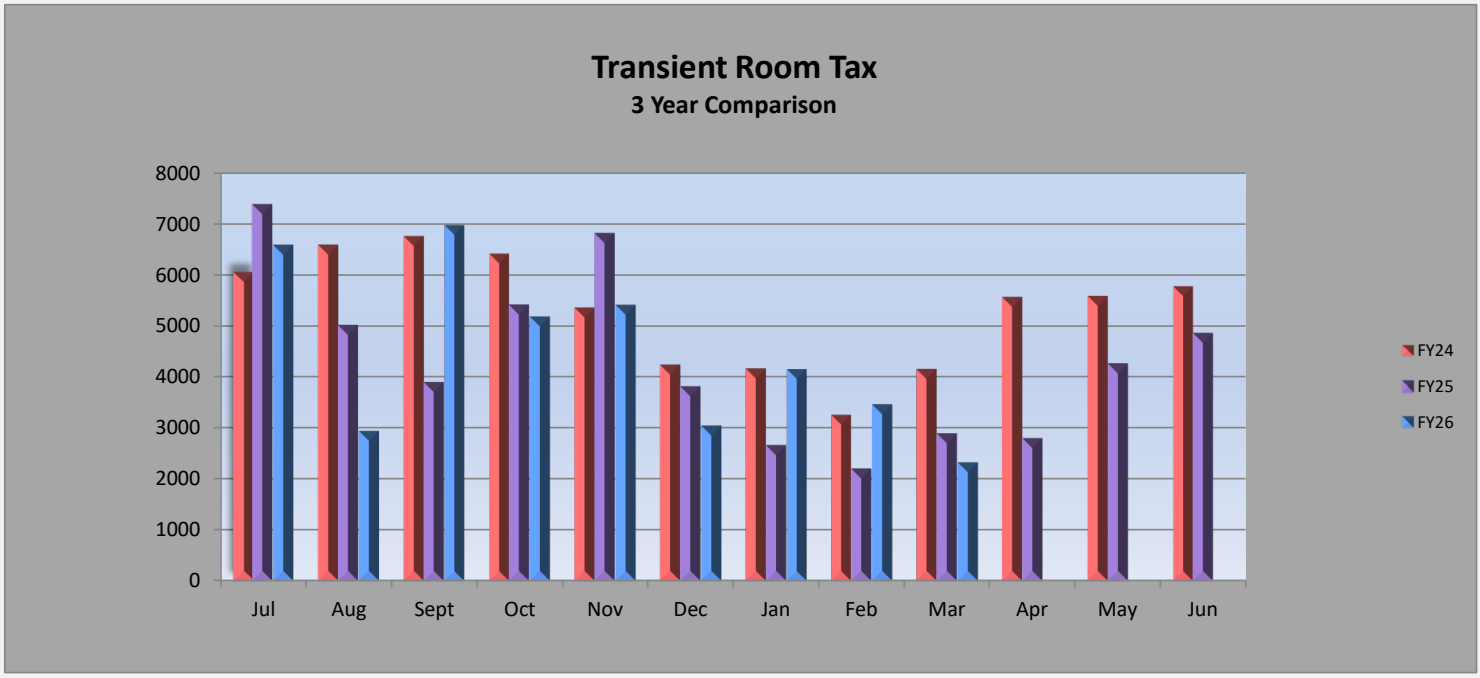
Woods Cross City
Sales Tax Collection
FY 2026

BUSINESS	July	Aug	Sep	*Quarter Total*	Oct	Nov	Dec	*Quarter Total*	Jan	Feb	Mar	*Quarter Total*	**Apr**	May	June	*Quarter Total*	Total
Total Point of Sale	530,644	559,560	492,213	*1,582,417*	586,432	452,126	478,218	*1,516,776*	614,956	473,825	379,091	*1,467,872*				*0*	4,567,065
Share of POS to City (50%)	265,322	279,780	246,107	*791,208*	293,216	226,063	239,109	*758,388*	307,478	236,913	189,545	*733,936*				*0*	2,283,532
Share of 50% Statewide Collections	143,715	172,902	136,592	*453,208*	155,330	143,921	140,695	*439,946*	168,535	170,798	126,339	*465,672*				*0*	1,358,826
Deductions & non nexus	(51,985)	(9,374)	(6,936)	*(68,295)*	(8,190)	(6,790)	(7,414)	*(22,394)*	(8,953)	(7,863)	(7,806)	*(24,622)*				*0*	(115,312)
FY2026 Final Distribution	357,052	443,308	375,762	*1,176,122*	440,357	363,318	372,390	*1,176,065*	467,060	399,847	308,079	1,174,986	0	0	0	0	3,527,173
FY 2025 Monthly Distribution	350,604	401,186	404,495	*1,156,285*	366,385	405,394	400,819	*1,172,598*	421,426	360,906	347,308	*1,129,641*	331,445	431,588	371,433	*1,134,466*	4,592,989
Better/(Worse)	6,448	42,122	(28,733)	*19,837*	73,972	(42,075)	(28,430)	3,467	45,634	38,941	(39,230)	45,346	0	0	0	0	0
FY 2026 Cumulative	357,052	800,360	1,176,122	*1,176,122*	1,616,479	1,979,797	2,352,187	2,352,187	2,819,247	3,219,094	3,527,173	*3,527,173*	*0*	*0*	*0*	*0*	3,527,173
FY 2025 Cumulative	350,604	751,790	1,156,285	*1,156,285*	1,522,670	1,928,064	2,328,883	*2,328,883*	2,750,309	3,111,215	3,458,523	*3,458,523*	3,789,968	4,221,556	4,592,989	*4,592,989*	4,592,989
Cumulative Better(Worse)	6,448	48,570	19,837	19,837	93,809	51,733	23,304	23,304	68,938	107,880	68,650	68,650	*0*	*0*	0	*0*	0



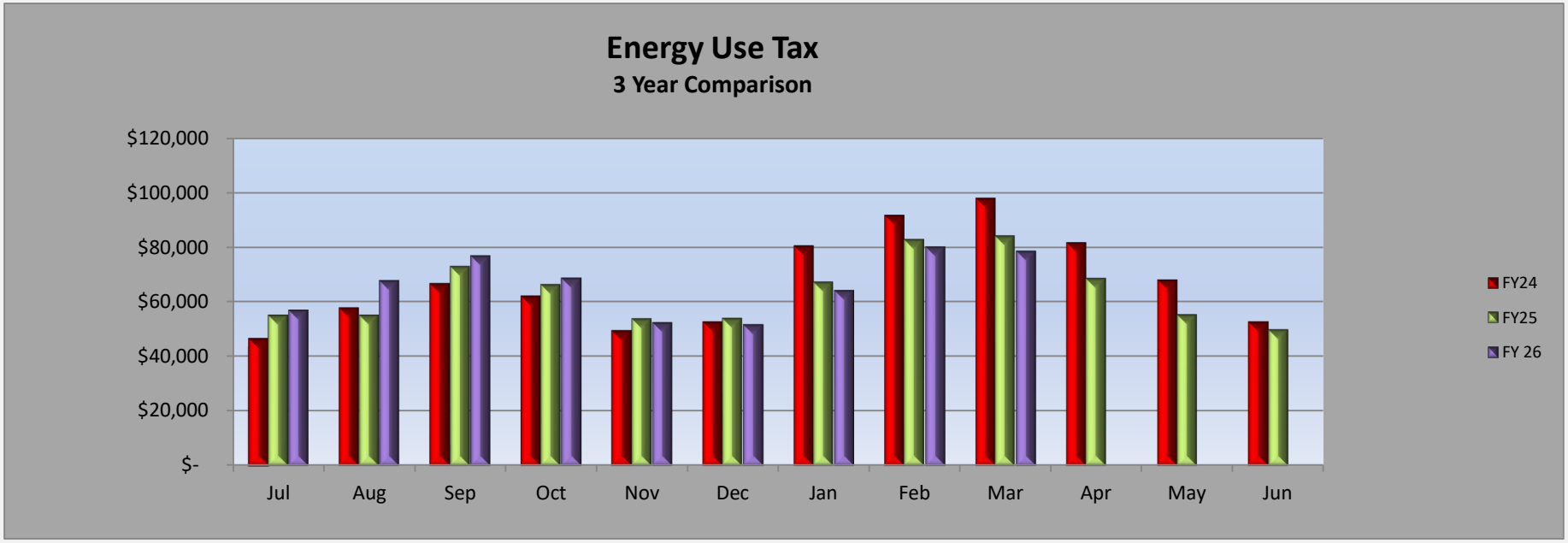
Woods Cross City
Transient Room Tax
FY 26

YTD	$	40,079	% Budget		80.2%
Budget	$	50,000	% Year		75.0%



WOODS CROSS CITY
Energy Use Taxes
FY 26

YTD	$	597,687	% Budget	77.1%
Budget	$	775,000	% Year	75.0%

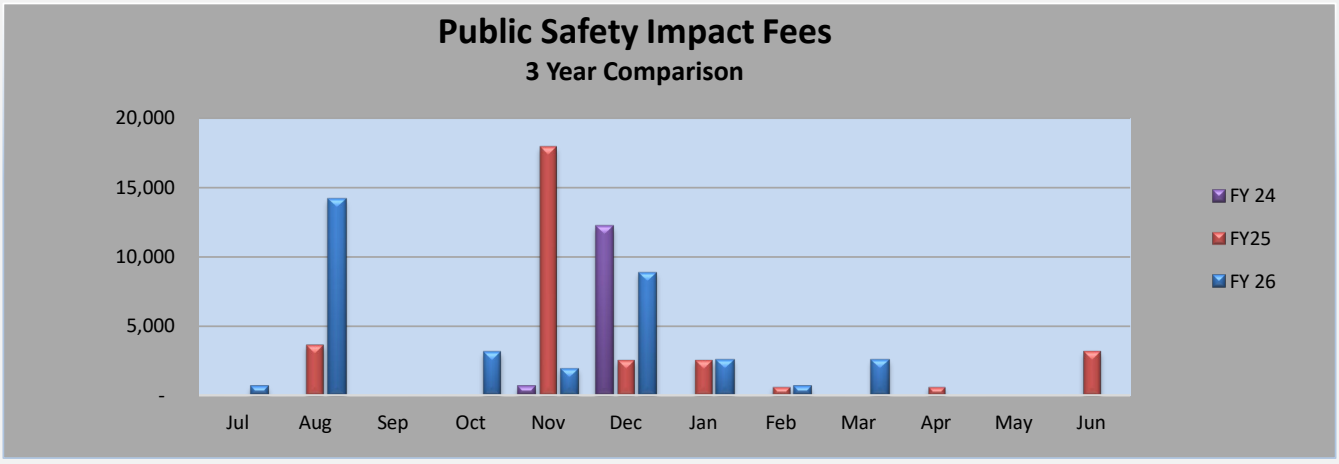


WOODS CROSS CITY

Public Safety Impact Fees Collected

FY 26

		Amount		Cumulative Total		Prior Year Cumulative Total
Jul	$	644	$	644	$	-
Aug	$	14,168	$	14,812	$	3,692
Sep	$	-	$	14,812	$	3,692
Oct	$	3,125	$	17,937	$	3,692
Nov	$	1,932	$	19,869	$	21,665
Dec	$	8,883	$	28,752	$	24,241
Jan	$	2,576	$	31,328	$	26,817
Feb	$	644	$	31,972	$	27,461
Mar	$	2,576	$	34,548	$	27,461
Apr	$	-	$	-	$	28,105
May	$	-	$	-	$	28,105
Jun	$	-	$	-	$	31,325

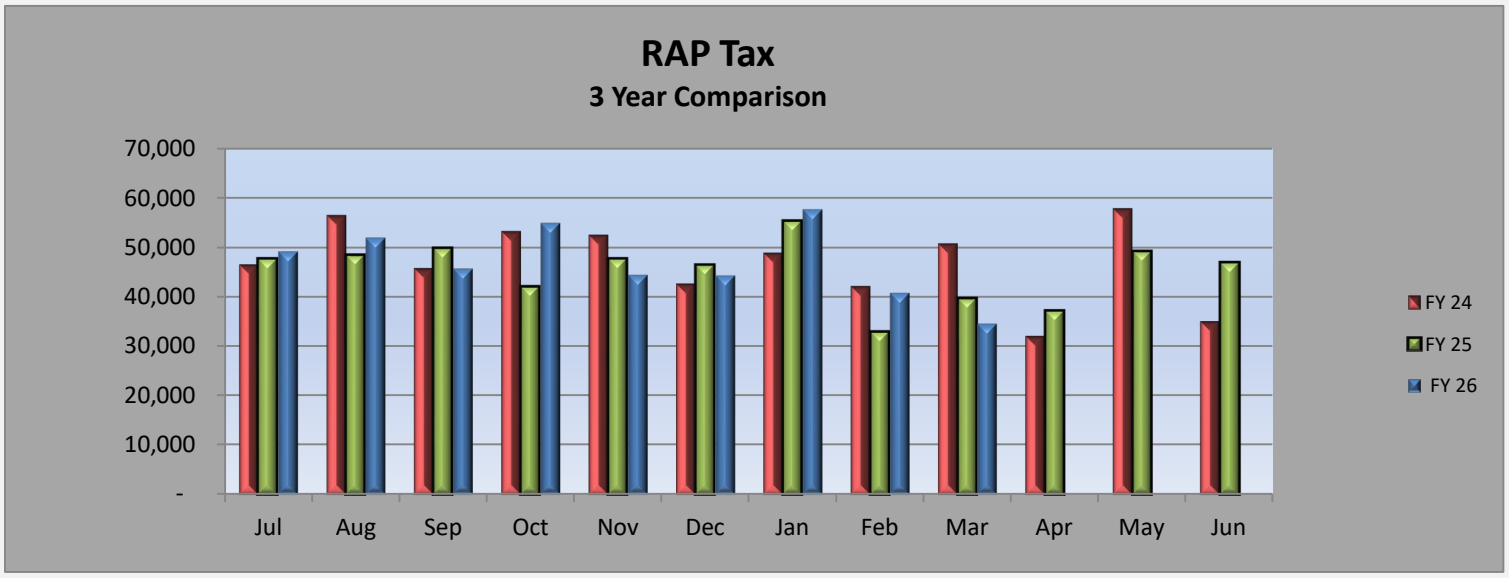


WOODS CROSS CITY

RAP Tax Revenue
FY 26

		Amount		Cumulative Total		Prior Year Cumulative Total
Jul	$	49,109	$	49,109	$	47,545
Aug	$	51,809	$	100,918	$	95,818
Sep	$	45,587	$	146,505	$	145,495
Oct	$	54,840	$	201,345	$	187,494
Nov	$	44,277	$	245,622	$	235,066
Dec	$	44,227	$	289,849	$	281,408
Jan	$	57,595	$	347,444	$	336,548
Feb	$	40,664	$	388,108	$	369,350
Mar	$	34,467	$	422,575	$	408,940
Apr					$	446,067
May	$	-	$	-	$	495,076
Jun	$	-	$	-	$	541,880

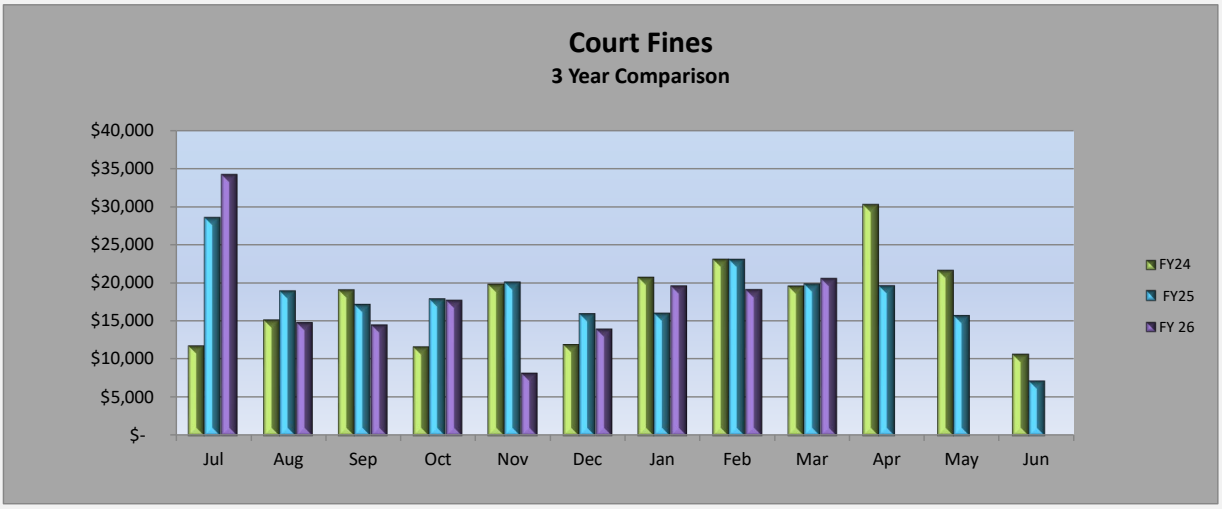
YTD	**$**	**422,575**	**% Budget**	**78.3%**
Budget	**$**	**540,000**	**% Year**	**75.0%**



Woods Cross City
Net Court Fines Collected
FY 26

	Amount	Cumul Amt	Prior Year Cumul Amt
Jul	$ 34,225	$ 34,225	$ 28,602
Aug	$ 14,884	$ 49,109	$ 47,595
Sep	$ 14,574	$ 63,683	$ 64,852
Oct	$ 17,789	$ 81,472	$ 82,797
Nov	$ 8,286	$ 89,758	$ 102,962
Dec	$ 14,015	$ 103,773	$ 118,976
Jan	$ 19,660	$ 123,433	$ 135,060
Feb	$ 19,170	$ 142,603	$ 158,176
Mar	$ 20,639	$ 163,242	$ 178,115
Apr	$ -		$ 197,784
May	$ -	$ -	$ 213,598
Jun	$ -	$ -	$ 190,851

YTD	**$**	**163,242**	**% Budget**	**72.6%**
Budget	**$**	**225,000**	**% Year**	**75.0%**



Woods Cross City

City Council Financial Summary Fiscal Year 2025-26

March 31, 2026

75% of the year expired

Line No.	Fund	YTD FY 2026	Annual Budget	% of Budget	Page No.	Comments
	******* 10-General Fund *******					
	Revenue					
1	Property Taxes	2,202,503	2,338,274	94%	1	
2	Sales & Use Taxes	3,527,173	4,450,000	79%	1	
3	Energy & Other Taxes	727,037	925,000	79%	1	
4	Licenses & Permits	317,012	176,500	180%	1	
5	Fines & Forefeitures	163,242	225,000	73%	1	
6	All Other General Fund Revenue	257,939	330,300	78%	1-2	
7	Transfers In from Other Funds	311,508	415,344	75%	2	
8	Fund Balance Decrease/(Increase)	0	(45,329)	0%	2	
8	Total Revenue	7,506,414	8,815,089	85%	2	
	Expenditures					
9	Legislative	72,113	108,455	66%	2	ULCT Dues
10	Judicial	204,684	285,501	72%	3	
11	Administration	477,621	702,311	68%	3	
12	Data Processing	127,561	276,200	46%	4	Caselle Annual Payment
13	Non Departmental	201,110	386,000	52%	4	
14	City Attorney	37,213	114,000	33%	4	Zoning Ordinance Update
15	City Hall	73,913	177,800	42%	4	
16	Election	5,185	11,000	47%	5	
17	Community Development	223,962	313,555	71%	5	
18	Police Department	2,436,241	3,502,855	70%	6	
19	Fire Department	657,134	876,178	75%	6	Quarterly Payment
20	Building Inspector	78,025	100,000	78%	6	
21	Volunteer Services	925	3,000	31%	6	
22	Street Department	324,703	493,158	66%	7	
23	City Shop	72,566	96,052	76%	7	
24	Parks	545,552	719,195	76%	8	
28	Recreation	65,714	97,651	67%	8	Summer Rec Program
27	Debt Service	142,156	203,313	70%	8	
29	Transfers	268,059	348,865	77%	9	
30	Total Expenditures	6,014,437	8,815,089	68%	9	
31	Revenues Over/(Under) Expenditures	1,491,976	-	0%	9	
	********* 51-Water Fund *********					
32	Water Sales	1,760,254	2,340,229	75%	20	
33	Other Revenue	276,506	7,871,500	4%	20	ARPA Funds
34	Transfer from the Impact Fund	102,000	136,000	75%	20	
	Fund Balance Decrease/(Increase)	-	47,841		20	
35	Total Revenue	2,138,760	10,395,570	21%	20	
36	Expenditures excluding Depreciation	2,383,446	9,340,407	26%	21	
37	Depreciation	0	455,000	0%	21	
38	Debt Service	686,089	600,163	114%	22	
39	Revenues Over/(Under) Expenditures	(930,775)	-	0%	22	
	*****53-Water Impact Fee Fund *****					
40	Impact Fees	122,090	47,000	260%	24	
41	Interest Earnings	17,068	26,000	66%	24	
42	Fund Balance Appropriation	-	96,500	0%	24	
43	Total Revenue	139,158	169,500	82%	24	
44	Prof. Tech. Srvcs & Water Line Projects	21,170	33,500	63%	24	
45	Transfer to Bond Fund	102,000	136,000	75%	24	
46	Total	123,170	169,500	73%	24	
47	Revenues Over/(Under) Expenditures	15,988	-	0%	24	
	******** 52-Garbage Fund ********					
48	Garbage Pickup Fees	549,452	725,000	76%	23	
49	Green Waste Pickup Fees	124,591	165,000	76%	23	
51	Curbside Recycling Fees	222,585	300,000	74%	23	
50	Other Revenue	52,637	57,000	92%	23	
52	Fund Balance Decrease/(Increase)	0	0	0%	23	
53	Total Revenue	949,265	1,247,000	76%	23	
54	Expenditures	834,737	1,247,000	67%	23	
55	Revenues Over/(Under) Expenditures	114,528	0	0%	23	

Woods Cross City

City Council Financial Summary Fiscal Year 2025-26

March 31, 2026

75% of the year expired

Line No.	Fund	YTD FY 2026	Annual Budget	% of Budget	Page No.	Comments
Line No.	Fund	YTD FY 2026	Annual Budget	% of Budget	Page No.	Comments
	******* Other Funds ********					
	***21- Roadway Special Revenue Fund ***					
56	Revenues	1,079,802	1,300,000	83%	10	
57	Fund Balance Decrease/(Increase)	0	983,507	0%	10	
58	Expenditures	1,619,276	2,283,507	71%	10	
59	Revenues Over/(Under) Expenditures	(539,474)	0	0%	11	
	*** 23-RAP TAX FUND***					
60	Revenues	440,442	562,000	78%	12	
61	Fund Balance Decrease/(Increase)	0	(180,500)	0%	12	
62	Expenditures	148,999	381,500	39%	12	
63	Revenues Over/(Under) Expenditures	291,443	0	0%	12	
	*** 24-Park Dvlpmnt Spec Rev Fund ***					
64	Revenues	88,553	11,500	770%	13	
65	Fund Balance Decrease/(Increase)	0	(9,000)	0%	13	
66	Loan from Other Funds	0	0	0%	13	
67	Expenditures	0	2,500	0%	13	
68	Revenues Over/(Under) Expenditures	88,553	0	0%	13	
	*** 25-RDA Operating ***					
69	Project Area Tax Increment	909,917	840,700	108%	14	
70	Other Revenue	53,788	69,000	78%	14	
71	Fund Balance Decrease/(Increase)	0	(167,981)	0%	14	
72	Total Revenue	963,705	741,719	130%	14	
73	Operating Expenses	181,622	491,719	37%	14	
74	Special Projects	95,114	50,000	190%	14	
75	Project Area Agreement Payments	56,917	200,000	28%	14	
76	Total Expenditures	333,653	741,719	45%	14	
77	(Decrease)Increase in Fund Balance	0	155,001	0%	14	
78	Revenues Over/(Under) Expenditures	630,052	0	0%	14	

Woods Cross City

City Council Financial Summary Fiscal Year 2025-26

March 31, 2026

75% of the year expired

Line No.	Fund	YTD FY 2026	Annual Budget	% of Budget	Page No.	Comments
Line No.	Fund	YTD FY 2026	Annual Budget	% of Budget	Page No.	Comments
	******* Other Funds ********					
	***** 26-Youth City Council Fund *****					
79	Revenues	18,239	20,325	90%	15	
80	Expenditures	8,837	20,325	43%	15	
81	Revenues Over/(Under) Expenditures	9,402	0	0%	15	
	***** 27-Community of Promise Fund *****					
82	Revenues	47,628	65,000	73%	16	
83	Fund Balance Decrease/(Increase)	0	0	0%	16	
84	Expenditures	15,725	65,000	24%	16	
85	Revenues Over/(Under) Expenditures	31,903	0	0%	16	
	***** 28-State Liquor Allotment Fund *****					
86	Revenues	19,125	14,500	132%	17	
87	Fund Balance Decrease/(Increase)	0	(1,500)	0%	17	
88	Expenditures	44,692	13,000	344%	17	
89	Revenues Over/(Under) Expenditures	(25,567)	0	0%	17	
	***** 41-1960 South Assessment Area Fund*****					
90	Revenues	28,480	193,785	15%	18	
91	Fund Balance Decrease/(Increase)	0	(16,910)	0%	18	
92	Expenditures	146,625	176,875	83%	18	
93	Revenues Over/(Under) Expenditures	(118,144)	0	0%	18	
	***** 46-Cap Improvement Development Fund *****					
94	Revenues	78,522	100,000	79%	19	
95	Fund Balance Decrease/(Increase)	0	(100,000)	0%	19	
96	Improvements	51,884	0	0%	19	
97	Transfers Out & Loans to Other Funds	0	0	0%	19	
98	Revenues Over/(Under) Expenditures	26,638	0	0%	19	
	***** 56-Storm Drain Enterprise Fund *****					
99	Revenues	665,585	838,824	79%	26	
100	Fund Balance Decrease/(Increase)	0	389,364	0%	26	
101	Expenditures	767,854	1,228,188	63%	27	
102	Revenues Over/(Under) Expenditures	(102,269)	0	0%	27	
	***** 57 Storm Drn Impact Fee Ent Fund *****					
103	Revenues	84,134	57,500	146%	28	
104	Fund Balance Decrease/(Increase)	0	(52,500)		28	
105	Expenditures	0	5,000	0%	28	
106	Revenues Over/(Under) Expenditures	84,134	0	0%	28	
	***** 61 Fleet Fund *****					
107	Revenues	22,329	36,000	62%	29	
108	Transfers In	322,425	429,900	75%	29	
109	Sale of Assets	0	125,000	0%	29	
110	Fund Balance Decrease/(Increase)	0	506,290	0%	29	
111	Total Revenue	344,754	1,097,190	31%	29	
					29	
112	Purchases	218,103	445,000	49%	29	
113	Vehicle Upfits	646	0	0%	29	
114	Lease Payments	556,584	652,190	85%	29	
115	Revenues Over/(Under) Expenditures	(430,579)	0	0%	29	

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TAXES					
10-31-100	PROPERTY TAXES- REAL PROPERTY	236,730.73	2,039,299.78	2,157,774.00	118,474.22	94.5
10-31-150	FEES IN LIEU- MOTOR VEHICLES	7,916.71	79,870.58	85,000.00	5,129.42	94.0
10-31-200	PROPERTY TAXES- PERSONAL PROP	.00	83,332.63	95,500.00	12,167.37	87.3
10-31-300	SALES AND USE TAXES	308,078.60	3,527,172.82	4,450,000.00	922,827.18	79.3
10-31-400	DATA FRANCHISE FEES	.00	57,854.63	70,000.00	12,145.37	82.7
10-31-500	TRANSIENT ROOM TAX	2,299.73	40,001.75	50,000.00	9,998.25	80.0
10-31-600	TELECOMMUNICATION TAX	3,418.12	31,493.57	30,000.00	(1,493.57)	105.0
10-31-700	ENERGY TAX	78,545.15	597,687.05	775,000.00	177,312.95	77.1
	TOTAL TAXES	636,989.04	6,456,712.81	7,713,274.00	1,256,561.19	83.7
	LICENSES AND PERMITS					
10-32-100	BUSINESS LICENSES AND PERMITS	2,243.75	35,814.25	25,000.00	(10,814.25)	143.3
10-32-210	BUILDING PERMITS	14,357.47	156,100.46	75,000.00	(81,100.46)	208.1
10-32-260	PLAN CHECK FEES	7,683.84	96,922.01	50,000.00	(46,922.01)	193.8
10-32-270	PLANNING & ZONING FEES	4,615.00	13,040.00	7,000.00	(6,040.00)	186.3
10-32-280	INSPECTION FEES	.00	.00	9,500.00	9,500.00	.0
10-32-290	OTHER PERMITS	5,300.00	15,135.00	10,000.00	(5,135.00)	151.4
	TOTAL LICENSES AND PERMITS	34,200.06	317,011.72	176,500.00	(140,511.72)	179.6
	INTERGOVERNMENTAL REVENUE					
10-33-400	STATE GRANT- GENERAL	.00	1,500.00	.00	(1,500.00)	.0
10-33-450	STATE GRANTS- POLICE	.00	.00	5,000.00	5,000.00	.0
10-33-540	FEDERAL GRANTS- POLICE	.00	1,200.00	.00	(1,200.00)	.0
10-33-550	REIMBURSED POLICE TIME	.00	61,897.83	70,000.00	8,102.17	88.4
10-33-555	RESTITUTION TO POLICE DEPT	.00	.00	7,000.00	7,000.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	64,597.83	82,000.00	17,402.17	78.8
	CHARGES FOR SERVICES					
10-34-150	SALE OF MAPS AND PUBLICATIONS	2,123.10	7,324.65	5,000.00	(2,324.65)	146.5
10-34-710	PARK USE FEES	1,100.00	2,550.00	3,000.00	450.00	85.0
10-34-740	FIELD USE FEES	6,270.00	21,700.00	15,000.00	(6,700.00)	144.7
10-34-750	MULTI-PURPOSE ROOM USE FEES	415.00	4,052.46	5,000.00	947.54	81.1
	TOTAL CHARGES FOR SERVICES	9,908.10	35,627.11	28,000.00	(7,627.11)	127.2
	FINES AND FORFEITURES					
10-35-100	COURT FINES	20,638.94	163,242.05	225,000.00	61,757.95	72.6
	TOTAL FINES AND FORFEITURES	20,638.94	163,242.05	225,000.00	61,757.95	72.6

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MISCELLANEOUS REVENUE					
10-36-100	INTEREST EARNINGS	10,255.69	70,151.38	97,000.00	26,848.62	72.3
10-36-110	INTEREST- BONDS (STAX, EXCISE)	80.15	1,970.63	3,000.00	1,029.37	65.7
10-36-200	RENTAL INCOME	6,000.81	47,199.35	51,600.00	4,400.65	91.5
10-36-300	MEMORIAL DAY CELEBRATION REV	.00	.00	2,500.00	2,500.00	.0
10-36-330	RECREATION REVENUES	.00	230.00	30,000.00	29,770.00	.8
10-36-340	SNACK SHACK REVENUES	.00	.00	1,200.00	1,200.00	.0
	TOTAL MISCELLANEOUS REVENUE	16,336.65	119,551.36	185,300.00	65,748.64	64.5
	OTHER REVENUE					
10-38-400	SALE OF FIXED ASSETS	.00	12,142.50	20,000.00	7,857.50	60.7
10-38-410	SALE OF UNCLAIMED PROP- POLICE	.00	4,050.00	.00	(4,050.00)	.0
10-38-700	CONTRIBUTIONS- PRIVATE SOURCES	.00	1,250.00	.00	(1,250.00)	.0
10-38-900	MISCELLANEOUS REVENUE	5.38	12,551.02	15,000.00	2,448.98	83.7
10-38-935	MISC- USBANK P-CARD PROGRAM	.00	8,169.18	.00	(8,169.18)	.0
	TOTAL OTHER REVENUE	5.38	38,162.70	35,000.00	(3,162.70)	109.0
	TRANSFERS					
10-39-300	TRANSFER IN FROM OTHER FUNDS	34,612.00	311,508.01	415,344.00	103,835.99	75.0
	TOTAL TRANSFERS	34,612.00	311,508.01	415,344.00	103,835.99	75.0
	TOTAL FUND REVENUE	752,690.17	7,506,413.59	8,860,418.00	1,354,004.41	84.7
	LEGISLATIVE					
10-41-110	SALARIES AND WAGES	4,371.72	42,111.42	57,200.00	15,088.58	73.6
10-41-130	RETIREMENT	327.86	3,138.30	4,440.00	1,301.70	70.7
10-41-132	WORKERS COMP INSURANCE	64.94	420.84	1,050.00	629.16	40.1
10-41-134	MEDICARE TAX	180.58	1,502.37	765.00	(737.37)	196.4
10-41-210	BOOKS, SUBSCRIPTIONS, MEMBERSH	.00	11,670.71	16,000.00	4,329.29	72.9
10-41-230	SCHOOLS, SEMINARS & TRAINING	4,581.12	6,560.91	13,000.00	6,439.09	50.5
10-41-610	MISCELLANEOUS SUPPLIES	750.00	977.40	1,000.00	22.60	97.7
10-41-620	MISCELLANEOUS SERVICES	.00	5,731.44	15,000.00	9,268.56	38.2
	TOTAL LEGISLATIVE	10,276.22	72,113.39	108,455.00	36,341.61	66.5

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	JUDICIAL					
10-42-110	SALARIES AND WAGES	15,097.61	143,712.57	196,162.00	52,449.43	73.3
10-42-111	TEMP LABOR	.00	.00	2,000.00	2,000.00	.0
10-42-112	OVERTIME	600.00	4,000.00	6,000.00	2,000.00	66.7
10-42-130	RETIREMENT	3,093.48	29,394.00	44,462.00	15,068.00	66.1
10-42-131	GROUP HEALTH INSURANCE	1,708.97	15,357.44	19,442.00	4,084.56	79.0
10-42-132	WORKERS COMP INSURANCE	16.42	113.83	222.00	108.17	51.3
10-42-133	LTD INSURANCE	139.77	1,270.69	1,752.00	481.31	72.5
10-42-134	MEDICARE TAX	473.98	4,553.82	6,311.00	1,757.18	72.2
10-42-210	BOOKS, SUBSCRIPTIONS, MEMBERSH	.00	.00	1,000.00	1,000.00	.0
10-42-230	SCHOOLS, SEMINARS & TRAINING	742.84	1,848.41	750.00	(1,098.41)	246.5
10-42-240	OFFICE SUPPLIES AND EXPENSE	.00	211.08	900.00	688.92	23.5
10-42-310	PROFESSIONAL & TECHNICAL	314.00	3,969.77	1,000.00	(2,969.77)	397.0
10-42-610	MISCELLANEOUS SUPPLIES	.00	.00	5,000.00	5,000.00	.0
10-42-621	JURY & WITNESS FEES	.00	252.86	500.00	247.14	50.6
	TOTAL JUDICIAL	22,187.07	204,684.47	285,501.00	80,816.53	71.7
	ADMINISTRATION					
10-43-110	SALARIES AND WAGES	33,082.26	307,374.07	410,902.00	103,527.93	74.8
10-43-112	OVERTIME	352.59	3,442.02	3,000.00	(442.02)	114.7
10-43-130	RETIREMENT	5,312.02	50,206.08	80,101.00	29,894.92	62.7
10-43-131	GROUP HEALTH INSURANCE	3,259.03	26,016.76	42,702.00	16,685.24	60.9
10-43-132	WORKERS COMP INSURANCE	263.22	2,300.77	968.00	(1,332.77)	237.7
10-43-133	LTD INSURANCE	319.62	2,903.21	5,041.00	2,137.79	57.6
10-43-134	MEDICARE TAX	795.47	7,929.94	10,747.00	2,817.06	73.8
10-43-135	EMPLOYEE HEALTH FITNESS	10.00	90.00	100.00	10.00	90.0
10-43-210	BOOKS, SUBSCRIPTIONS & MEMBERS	.00	194.00	3,600.00	3,406.00	5.4
10-43-220	PUBLIC NOTICES	.00	.00	1,000.00	1,000.00	.0
10-43-230	SCHOOLS, SEMINARS & TRAINING	1,857.68	6,049.71	8,000.00	1,950.29	75.6
10-43-231	AUTO MILEAGE REIMBURSEMENT	.00	.00	1,500.00	1,500.00	.0
10-43-240	OFFICE SUPPLIES AND EXPENSE	777.90	7,192.86	12,000.00	4,807.14	59.9
10-43-250	EQUIP MAINTENANCE & REPAIRS	240.59	1,172.93	4,000.00	2,827.07	29.3
10-43-252	FUEL PURCHASES	40.42	1,275.42	.00	(1,275.42)	.0
10-43-310	PROFESSIONAL & TECHNICAL SERVI	12,545.00	29,222.29	86,000.00	56,777.71	34.0
10-43-510	INSURANCE AND SURETY BONDS	.00	603.10	650.00	46.90	92.8
10-43-610	MISCELLANEOUS SUPPLIES	630.97	5,945.65	8,000.00	2,054.35	74.3
10-43-620	MISCELLANEOUS SERVICES	198.16	24,398.16	22,000.00	(2,398.16)	110.9
10-43-741	EQUIPMENT UNDER $5000	.00	1,304.02	2,000.00	695.98	65.2
	TOTAL ADMINISTRATION	59,684.93	477,620.99	702,311.00	224,690.01	68.0

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DATA PROCESSING					
10-46-240	SOFTWARE UPDATES	.00	.00	20,000.00	20,000.00	.0
10-46-250	COMPUTER EQUIPMENT MAINT & REP	.00	.00	2,000.00	2,000.00	.0
10-46-310	COMPUTER SYSTEMS SUPPORT	8,010.34	93,663.99	150,000.00	56,336.01	62.4
10-46-312	SUPPORT - POLICE SYSTEM	.00	19,559.10	55,000.00	35,440.90	35.6
10-46-740	EQUIPMENT OVER $5000	(762.64)	11,467.15	40,000.00	28,532.85	28.7
10-46-741	EQUIPMENT - POLICE	.00	19.97	8,000.00	7,980.03	.3
10-46-745	EQUIPMENT UNDER $5000	.00	2,850.78	1,200.00	(1,650.78)	237.6
	TOTAL DATA PROCESSING	7,247.70	127,560.99	276,200.00	148,639.01	46.2
	NON DEPARTMENTAL					
10-47-250	STREET LIGHT MAINTENANCE	61,711.74	77,471.40	93,000.00	15,528.60	83.3
10-47-270	STREET LIGHTS ELECTRICITY	5,568.59	48,192.20	59,000.00	10,807.80	81.7
10-47-310	CITY ENGINEER	(4,498.50)	15,754.50	130,000.00	114,245.50	12.1
10-47-510	LIABILITY INSURANCE	.00	37,244.36	37,500.00	255.64	99.3
10-47-620	POST OFFICE EXPENSES	53.35	608.05	1,000.00	391.95	60.8
10-47-621	EDUCATION REIMBURSEMENT	.00	.00	2,000.00	2,000.00	.0
10-47-622	CREDIT CARD FEES	1,574.55	16,230.96	25,000.00	8,769.04	64.9
10-47-625	SICK LEAVE CONVERSION-RETIREMT	.00	4,019.86	32,000.00	27,980.14	12.6
10-47-630	SAFETY PROGRAM INCENTIVES	.00	.00	6,500.00	6,500.00	.0
10-47-635	EMPLOYEE RECOGNITION & APPREC	85.54	1,588.70	.00	(1,588.70)	.0
	TOTAL NON DEPARTMENTAL	64,495.27	201,110.03	386,000.00	184,889.97	52.1
	CITY ATTORNEY					
10-49-310	LEGAL - GENERAL	3,465.85	9,312.60	80,000.00	70,687.40	11.6
10-49-311	LEGAL - JP COURT	2,600.00	23,400.00	27,000.00	3,600.00	86.7
10-49-312	LEGAL - PUBLIC DEFENDER	3,000.00	4,500.00	7,000.00	2,500.00	64.3
	TOTAL CITY ATTORNEY	9,065.85	37,212.60	114,000.00	76,787.40	32.6
	CITY HALL					
10-51-134	MEDICARE TAX	3.85	27.57	200.00	172.43	13.8
10-51-250	EQUIPMENT-SUPPLIES & MAINTENAN	608.41	4,514.21	10,000.00	5,485.79	45.1
10-51-255	LEASED EQUIPMENT	.00	390.24	1,000.00	609.76	39.0
10-51-260	BLDGS & GROUNDS - SUPPLIES & M	2,026.00	11,672.02	65,000.00	53,327.98	18.0
10-51-270	UTILITIES	1,354.42	13,694.98	18,000.00	4,305.02	76.1
10-51-280	TELEPHONE	4,135.91	26,492.64	43,000.00	16,507.36	61.6
10-51-610	MISC. SUPPLIES	.00	31.19	200.00	168.81	15.6
10-51-620	MISC. SERVICES	.00	5,690.45	8,200.00	2,509.55	69.4
10-51-720	BUILDINGS	.00	.00	10,000.00	10,000.00	.0
10-51-740	EQUIPMENT OVER $5000	.00	6,000.00	15,000.00	9,000.00	40.0
10-51-961	TRANSFER TO FLEET FUND	600.00	5,400.00	7,200.00	1,800.00	75.0
	TOTAL CITY HALL	8,728.59	73,913.30	177,800.00	103,886.70	41.6

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ELECTION					
10-55-220	PUBLIC NOTICE	.00	.00	1,000.00	1,000.00	.0
10-55-620	MISC. SERVICES	.00	5,184.63	10,000.00	4,815.37	51.9
	TOTAL ELECTION	.00	5,184.63	11,000.00	5,815.37	47.1
	COMMUNITY DEVELOPMENT					
10-57-110	SALARIES AND WAGES	15,634.32	159,977.43	207,356.00	47,378.57	77.2
10-57-111	TEMPORARY LABOR	.00	.00	8,000.00	8,000.00	.0
10-57-130	RETIREMENT	2,351.03	29,215.40	43,776.00	14,560.60	66.7
10-57-131	GROUP HEALTH INSURANCE	7,460.51	20,696.26	22,180.00	1,483.74	93.3
10-57-132	WORKERS COMP INSURANCE	61.73	(102.82)	3,199.00	3,301.82	(3.2)
10-57-133	LTD INSURANCE	203.19	1,445.46	1,752.00	306.54	82.5
10-57-134	MEDICARE TAX	437.71	4,004.01	5,742.00	1,737.99	69.7
10-57-210	SUBSCRIPTIONS,MEMBERSHIPS,DUES	.00	330.00	800.00	470.00	41.3
10-57-230	MEETING ALLOWANCE	479.25	3,513.25	9,000.00	5,486.75	39.0
10-57-231	SCHOOLS, SEMINARS & TRAINING	.00	1,248.00	3,000.00	1,752.00	41.6
10-57-232	AUTO MILEAGE REIMBURSEMENT	.00	.00	50.00	50.00	.0
10-57-240	OFFICE SUPPLIES AND EXPENSE	125.36	560.07	500.00	(60.07)	112.0
10-57-250	EQUIP MAINT, REPAIRS & FUEL	60.00	613.18	1,600.00	986.82	38.3
10-57-252	FUEL PURCHASES	51.43	244.99	400.00	155.01	61.3
10-57-310	PROFESSIONAL SERVICES	.00	1,415.00	4,300.00	2,885.00	32.9
10-57-510	INSURANCE AND SURETY BONDS	.00	368.17	400.00	31.83	92.0
10-57-610	MISCELLANEOUS SUPPLIES	.00	308.04	.00	(308.04)	.0
10-57-741	EQUIPMENT UNDER $5000	.00	125.52	1,500.00	1,374.48	8.4
	TOTAL COMMUNITY DEVELOPMENT	26,864.53	223,961.96	313,555.00	89,593.04	71.4

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE DEPARTMENT					
10-60-110	SALARIES AND WAGES	130,600.60	1,212,959.92	1,693,583.00	480,623.08	71.6
10-60-111	PARTTIME WAGES (X-GUARDS, ETC)	5,987.86	45,795.51	60,000.00	14,204.49	76.3
10-60-112	OVERTIME	4,593.16	83,963.94	120,000.00	36,036.06	70.0
10-60-130	RETIREMENT	40,716.95	374,928.03	518,664.00	143,735.97	72.3
10-60-131	GROUP HEALTH INSURANCE	29,802.12	260,033.07	372,672.00	112,638.93	69.8
10-60-132	WORKERS COMP INSURANCE	1,917.56	13,417.34	27,464.00	14,046.66	48.9
10-60-133	LTD INSURANCE	1,648.07	14,384.02	19,105.00	4,720.98	75.3
10-60-134	MEDICARE TAX	2,397.45	22,784.31	27,167.00	4,382.69	83.9
10-60-135	EMPLOYEE HEALTH FITNESS	10.00	70.00	200.00	130.00	35.0
10-60-210	BOOKS, SUBSCRIPTIONS & MEMBERS	.00	5,147.57	12,000.00	6,852.43	42.9
10-60-230	SCHOOLS, SEMINARS & TRAINING	4,106.20	19,204.54	25,000.00	5,795.46	76.8
10-60-240	OFFICE SUPPLIES AND EXPENSE	128.91	1,146.13	5,000.00	3,853.87	22.9
10-60-250	EQUIPMENT OPERATIONS	.00	.00	12,000.00	12,000.00	.0
10-60-251	EQUIPMENT MAINT. & REPAIRS	(2,154.04)	15,404.02	20,000.00	4,595.98	77.0
10-60-252	FUEL PURCHASES	2,801.37	28,724.34	48,000.00	19,275.66	59.8
10-60-280	ACCESS CHARGES	.00	48,897.81	95,000.00	46,102.19	51.5
10-60-310	PROFESSIONAL & TECHNICAL SERVI	20.00	47,043.45	86,000.00	38,956.55	54.7
10-60-450	UNIFORM ALLOWANCE	132.03	13,525.83	24,000.00	10,474.17	56.4
10-60-455	SPECIAL DEPARTMENTAL SUPPLIES	1,011.18	18,522.33	38,000.00	19,477.67	48.7
10-60-456	SPEC DEPT SUPP- FIREARMS/AMMO	127.39	7,499.07	30,000.00	22,500.93	25.0
10-60-460	K9 PROGRAM EXPENSES	.00	.00	6,000.00	6,000.00	.0
10-60-510	INSURANCE AND SURETY BONDS	897.95	23,508.76	25,000.00	1,491.24	94.0
10-60-620	MISC. SERVICES OR EVENTS	.00	150.00	2,000.00	1,850.00	7.5
10-60-740	EQUIPMENT OVER $5000	.00	44,130.60	56,000.00	11,869.40	78.8
10-60-961	TRANSFER TO FLEET FUND	15,000.00	135,000.00	180,000.00	45,000.00	75.0
	TOTAL POLICE DEPARTMENT	239,744.76	2,436,240.59	3,502,855.00	1,066,614.41	69.6
	FIRE DEPARTMENT					
10-62-310	PROFESSIONAL SERVICES	.00	657,133.50	876,178.00	219,044.50	75.0
	TOTAL FIRE DEPARTMENT	.00	657,133.50	876,178.00	219,044.50	75.0
	BUILDING INSPECTION					
10-63-310	BUILDING INSPECTIONS	9,450.00	78,025.00	100,000.00	21,975.00	78.0
	TOTAL BUILDING INSPECTION	9,450.00	78,025.00	100,000.00	21,975.00	78.0
	VOLUNTEER SERVICES					
10-67-230	SCHOOLS. SEMINARS & TRAINING	.00	180.00	1,000.00	820.00	18.0
10-67-610	MISC SUPPLIES-MEDICAL & PARTIE	.00	745.00	1,000.00	255.00	74.5
10-67-740	EQUIPMENT	.00	.00	1,000.00	1,000.00	.0
	TOTAL VOLUNTEER SERVICES	.00	925.00	3,000.00	2,075.00	30.8

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STREET DEPARTMENT					
10-71-110	SALARIES AND WAGES	12,732.00	124,495.02	161,701.00	37,205.98	77.0
10-71-112	OVERTIME	.00	349.31	10,000.00	9,650.69	3.5
10-71-130	RETIREMENT	2,456.77	23,828.98	31,576.00	7,747.02	75.5
10-71-131	GROUP HEALTH INSURANCE	710.00	17,992.65	41,135.00	23,142.35	43.7
10-71-132	WORKERS COMP INSURANCE	198.52	1,434.91	2,615.00	1,180.09	54.9
10-71-133	LTD INSURANCE	143.42	1,392.89	1,941.00	548.11	71.8
10-71-134	MEDICARE TAX	167.20	1,718.99	2,490.00	771.01	69.0
10-71-210	BOOKS, SUBSCRIPTIONS & MEMBERS	.00	.00	500.00	500.00	.0
10-71-230	SCHOOLS, SEMINARS & TRAINING	.00	400.00	2,000.00	1,600.00	20.0
10-71-240	OFFICE SUPPLIES AND EXPENSE	.00	33.95	.00	(33.95)	.0
10-71-250	EQUIPMENT-SUPPLIES & MAINTENAN	6,760.99	16,585.73	32,000.00	15,414.27	51.8
10-71-252	FUEL PURCHASES	258.01	2,150.84	8,000.00	5,849.16	26.9
10-71-280	ACCESS CHARGES	.00	.00	1,300.00	1,300.00	.0
10-71-410	SPECIAL DEPARTMENT SUPPLIES	.00	8,030.95	22,500.00	14,469.05	35.7
10-71-510	INSURANCE	.00	8,032.05	8,500.00	467.95	94.5
10-71-610	MISCELLANEOUS SUPPLIES	671.04	2,157.30	13,500.00	11,342.70	16.0
10-71-611	ROAD SALT	.00	2,396.16	15,400.00	13,003.84	15.6
10-71-620	MISCELLANEOUS SERVICES	65.00	33,934.89	30,000.00	(3,934.89)	113.1
10-71-741	EQUIPMENT UNDER $5000	747.46	3,268.48	6,000.00	2,731.52	54.5
10-71-961	TRANSFER TO FLEET FUND	8,500.00	76,500.00	102,000.00	25,500.00	75.0
	TOTAL STREET DEPARTMENT	33,410.41	324,703.10	493,158.00	168,454.90	65.8
	CITY SHOP					
10-79-110	SALARIES AND WAGES	1,175.70	11,404.29	15,284.00	3,879.71	74.6
10-79-130	RETIREMENT	227.14	2,157.83	2,953.00	795.17	73.1
10-79-131	GROUP HEALTH INSURANCE	228.97	2,027.24	2,615.00	587.76	77.5
10-79-132	WORKERS COMP INSURANCE	19.90	143.51	259.00	115.49	55.4
10-79-133	LTD INSURANCE	14.12	127.08	169.00	41.92	75.2
10-79-134	MEDICARE TAX	16.24	159.52	222.00	62.48	71.9
10-79-250	EQUIPMENT-SUPPLIES & MAINTENAN	443.85	3,439.55	1,500.00	(1,939.55)	229.3
10-79-255	EQUIPMENT LEASE	.00	405.25	5,000.00	4,594.75	8.1
10-79-260	BLDGS & GROUNDS - SUPPLIES & M	871.64	32,127.32	34,000.00	1,872.68	94.5
10-79-270	UTILITIES	2,457.69	18,564.51	28,000.00	9,435.49	66.3
10-79-510	INSURANCE	.00	985.35	650.00	(335.35)	151.6
10-79-610	MISC. SUPPLIES	.00	995.01	1,000.00	4.99	99.5
10-79-620	MISC. SERVICES	.00	.00	2,300.00	2,300.00	.0
10-79-741	EQUIPMENT UNDER $5000	.00	29.98	2,100.00	2,070.02	1.4
	TOTAL CITY SHOP	5,455.25	72,566.44	96,052.00	23,485.56	75.6

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PARKS					
10-83-110	SALARIES AND WAGES	16,949.32	156,421.35	213,771.00	57,349.65	73.2
10-83-111	PARTTIME WAGES	.00	43,260.99	42,000.00	(1,260.99)	103.0
10-83-112	OVERTIME	.00	4,571.09	4,000.00	(571.09)	114.3
10-83-130	RETIREMENT	3,273.08	39,152.33	42,842.00	3,689.67	91.4
10-83-131	GROUP HEALTH INSURANCE	3,215.06	37,383.35	57,320.00	19,936.65	65.2
10-83-132	WORKERS COMP INSURANCE	287.53	2,769.13	3,504.00	734.87	79.0
10-83-133	LTD INSURANCE	211.50	1,684.96	2,691.00	1,006.04	62.6
10-83-134	MEDICARE TAX	235.82	5,581.90	3,767.00	(1,814.90)	148.2
10-83-230	SCHOOLS, SEMINARS & TRAINING	.00	2,820.90	2,500.00	(320.90)	112.8
10-83-250	EQUIPMENT-SUPPLIES & MAINTENAN	850.00	11,297.62	15,000.00	3,702.38	75.3
10-83-252	FUEL PURCHASES	323.48	5,701.71	5,000.00	(701.71)	114.0
10-83-260	MAINTENANCE & REPAIRS: BLDG'S	761.98	6,977.98	40,000.00	33,022.02	17.4
10-83-261	MAINTENANCE & REPAIRS: GROUNDS	779.46	63,038.01	35,000.00	(28,038.01)	180.1
10-83-262	MAINT & REPAIRS: SPORTS FIELDS	.00	184.78	2,000.00	1,815.22	9.2
10-83-270	UTILITIES	734.68	5,997.80	7,500.00	1,502.20	80.0
10-83-280	ACCESS CHARGES	.00	.00	1,300.00	1,300.00	.0
10-83-310	PROFESSIONAL SERVICES	.00	53,242.80	120,000.00	66,757.20	44.4
10-83-410	BEAUTIFICATION PROJECTS	.00	.00	2,500.00	2,500.00	.0
10-83-510	INSURANCE	.00	1,880.95	2,000.00	119.05	94.1
10-83-610	MISC. SUPPLIES	361.00	4,232.85	2,500.00	(1,732.85)	169.3
10-83-620	MISC. SERVICES	.00	53,803.01	43,000.00	(10,803.01)	125.1
10-83-730	IMPROVEMENTS	.00	17,188.04	30,000.00	12,811.96	57.3
10-83-741	EQUIPMENT UNDER $5000	574.40	1,360.63	5,000.00	3,639.37	27.2
10-83-961	TRANSFER TO FLEET FUND	3,000.00	27,000.00	36,000.00	9,000.00	75.0
	TOTAL PARKS	31,557.31	545,552.18	719,195.00	173,642.82	75.9
	RECREATION					
10-86-110	SALARIES AND WAGES	2,892.96	27,645.85	37,609.00	9,963.15	73.5
10-86-112	OVERTIME	352.57	2,630.72	1,000.00	(1,630.72)	263.1
10-86-130	RETIREMENT	569.26	5,227.15	7,266.00	2,038.85	71.9
10-86-131	GROUP HEALTH INSURANCE	1,135.13	10,064.57	13,073.00	3,008.43	77.0
10-86-132	WORKERS COMP INSURANCE	70.43	400.27	965.00	564.73	41.5
10-86-133	LTD INSURANCE	36.99	335.35	846.00	510.65	39.6
10-86-134	MEDICARE TAX	155.37	1,304.59	942.00	(362.59)	138.5
10-86-230	AUTO MILEAGE	.00	.00	500.00	500.00	.0
10-86-252	FUEL PURCHASES	27.25	27.25	.00	(27.25)	.0
10-86-610	REC PROGRAM SUPPLIES	.00	6,472.31	8,000.00	1,527.69	80.9
10-86-621	REC PROGRAM STAFFING COSTS	1,495.75	11,606.00	26,350.00	14,744.00	44.1
10-86-622	SNACK SHACK EXPENSES	.00	.00	1,100.00	1,100.00	.0
	TOTAL RECREATION	6,735.71	65,714.06	97,651.00	31,936.94	67.3

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEBT SERVICE					
10-89-800	ALLOCATION TO BOND PAYMENT	.00	(200,000.00)	(200,000.00)	.00	(100.0)
10-89-810	PUB WKS FACILITY PRINCIPAL PMT	.00	275,000.00	275,000.00	.00	100.0
10-89-820	PUB WKS FACILITY INTEREST PMT	.00	64,406.25	123,313.00	58,906.75	52.2
10-89-830	PUB WKS FACILITY OTHER COSTS	.00	2,750.00	5,000.00	2,250.00	55.0
	TOTAL DEBT SERVICE	.00	142,156.25	203,313.00	61,156.75	69.9
	TRANSFERS					
10-90-910	TRANSFERS OUT TO OTHER FUNDS	26,935.42	268,058.77	348,865.00	80,806.23	76.8
10-90-990	FUND BALANCE-INCREASE/DECREASE	.00	.00	45,329.00	45,329.00	.0
	TOTAL TRANSFERS	26,935.42	268,058.77	394,194.00	126,135.23	68.0
	TOTAL FUND EXPENDITURES	561,839.02	6,014,437.25	8,860,418.00	2,845,980.75	67.9
	NET REVENUE OVER EXPENDITURES	190,851.15	1,491,976.34	.00	(1,491,976.34)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

CLASS C SPECIAL REVENUE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	INTERGOVERNMENTAL REVENUE					
21-33-560	C ROAD FUND ALLOTMENT	.00	392,088.64	500,000.00	107,911.36	78.4
21-33-600	TRANSIT TAX- LOCAL	28,355.76	332,448.13	435,000.00	102,551.87	76.4
	TOTAL INTERGOVERNMENTAL REVENUE	28,355.76	724,536.77	935,000.00	210,463.23	77.5
	MISCELLANEOUS REVENUE					
21-36-100	INTEREST EARNINGS	5,194.61	46,968.11	75,000.00	28,031.89	62.6
21-36-110	INTEREST EARNINGS- 2022 BOND	2,860.67	34,659.73	40,000.00	5,340.27	86.7
	TOTAL MISCELLANEOUS REVENUE	8,055.28	81,627.84	115,000.00	33,372.16	71.0
	OTHER REVENUE					
21-38-720	REIMB- SIGNAL @ 800 W 1500 S	.00	80,000.00	.00	(80,000.00)	.0
21-38-900	MISCELLANEOUS REVENUE	.00	6,137.00	.00	(6,137.00)	.0
	TOTAL OTHER REVENUE	.00	86,137.00	.00	(86,137.00)	.0
	TRANSFERS					
21-39-100	TRANSFER FROM GENERAL FUND	4,166.67	37,500.02	50,000.00	12,499.98	75.0
21-39-110	TRANSFER FROM GF FOR 2022 BOND	16,666.67	150,000.02	200,000.00	49,999.98	75.0
21-39-900	FUND BALANCE APPROPRIATION	.00	.00	983,507.00	983,507.00	.0
	TOTAL TRANSFERS	20,833.34	187,500.04	1,233,507.00	1,046,006.96	15.2
	TOTAL FUND REVENUE	57,244.38	1,079,801.65	2,283,507.00	1,203,705.35	47.3
	EXPENDITURES					
21-40-310	ENGINEERING SERVICES	3,868.70	29,667.80	30,000.00	332.20	98.9
21-40-410	STREET MAINTENANCE	.00	737,394.11	600,000.00	(137,394.11)	122.9
21-40-415	SIDEWALK MAINTENANCE	.00	60,102.38	100,000.00	39,897.62	60.1
21-40-610	MISCELLANEOUS SUPPLIES	.00	360.12	.00	(360.12)	.0
21-40-730	STREET IMPROVEMENTS	.00	.00	1,100,000.00	1,100,000.00	.0
21-40-733	800 W 1500 S TRAFFIC LIGHT	83,314.66	205,015.12	.00	(205,015.12)	.0
21-40-737	1100W- 2150S TO 2600S WIDENING	35,837.70	103,990.91	.00	(103,990.91)	.0
21-40-755	TRANSPORTATION MASTER PLAN '24	27,501.50	79,238.50	50,000.00	(29,238.50)	158.5
21-40-820	2022 ROAD IMP BOND PRINCIPAL	.00	325,000.00	325,000.00	.00	100.0
21-40-830	2022 ROAD IMP BOND INTEREST	.00	78,506.85	78,507.00	.15	100.0
	TOTAL EXPENDITURES	150,522.56	1,619,275.79	2,283,507.00	664,231.21	70.9
	TOTAL FUND EXPENDITURES	150,522.56	1,619,275.79	2,283,507.00	664,231.21	70.9

WOODS CROSS CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

CLASS C SPECIAL REVENUE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	(93,278.18)	(539,474.14)	.00	539,474.14	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

RAP TAX FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TAXES					
23-31-300	RAP TAXES	34,466.91	422,574.79	540,000.00	117,425.21	78.3
	TOTAL TAXES	34,466.91	422,574.79	540,000.00	117,425.21	78.3
	MISCELLANEOUS REVENUE					
23-36-100	INTEREST EARNINGS	2,108.61	17,867.15	22,000.00	4,132.85	81.2
	TOTAL MISCELLANEOUS REVENUE	2,108.61	17,867.15	22,000.00	4,132.85	81.2
	TOTAL FUND REVENUE	36,575.52	440,441.94	562,000.00	121,558.06	78.4
	EXPENDITURES					
23-40-310	PROFESSIONAL & TECHNICAL SERVI	.00	8,954.10	5,000.00	(3,954.10)	179.1
23-40-611	CULTURAL ACTIVITIES	.00	5,026.64	2,500.00	(2,526.64)	201.1
23-40-721	BUILDINGS- RESTROOM IMPROVE	.00	.00	45,000.00	45,000.00	.0
23-40-729	BEAUTIFICATION- TREE PROJECTS	.00	.00	50,000.00	50,000.00	.0
23-40-730	PARK IMPROVEMENTS	.00	2,745.00	25,000.00	22,255.00	11.0
23-40-731	MILLS PARK CAPITAL IMPROVEMENT	27.86	3,953.24	55,000.00	51,046.76	7.2
23-40-732	DOG PARK PROJECT W/ NSL	1,239.00	81,137.24	120,000.00	38,862.76	67.6
23-40-735	BEAUTIFICATION- DECOR/BANNER	.00	1,947.07	22,000.00	20,052.93	8.9
23-40-736	MILLS PARK TRAIL OVERLAY	.00	21,787.79	21,000.00	(787.79)	103.8
23-40-740	EQUIPMENT OVER $5000	.00	23,448.00	36,000.00	12,552.00	65.1
23-40-920	BUDGETED INCREASE TO FUND BAL	.00	.00	180,500.00	180,500.00	.0
	TOTAL EXPENDITURES	1,266.86	148,999.08	562,000.00	413,000.92	26.5
	TOTAL FUND EXPENDITURES	1,266.86	148,999.08	562,000.00	413,000.92	26.5
	NET REVENUE OVER EXPENDITURES	35,308.66	291,442.86	.00	(291,442.86)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

PARK DEVELOPMENT SPEC REV FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CHARGES FOR SERVICES					
24-34-400	PARK IMPACT FEES	11,716.00	86,709.00	10,000.00	(76,709.00)	867.1
	TOTAL CHARGES FOR SERVICES	11,716.00	86,709.00	10,000.00	(76,709.00)	867.1
	MISCELLANEOUS REVENUE					
24-36-100	INTEREST EARNINGS	290.33	1,843.67	1,500.00	(343.67)	122.9
	TOTAL MISCELLANEOUS REVENUE	290.33	1,843.67	1,500.00	(343.67)	122.9
	TOTAL FUND REVENUE	12,006.33	88,552.67	11,500.00	(77,052.67)	770.0
	EXPENDITURES					
24-40-310	PROFESSIONAL & TECHNICAL SERVI	.00	.06	500.00	499.94	.0
24-40-734	PARKS & REC MASTER PLAN UPDATE	.00	.00	2,000.00	2,000.00	.0
24-40-990	FUND BALANCE-INCREASE/DECREASE	.00	.00	9,000.00	9,000.00	.0
	TOTAL EXPENDITURES	.00	.06	11,500.00	11,499.94	.0
	TOTAL FUND EXPENDITURES	.00	.06	11,500.00	11,499.94	.0
	NET REVENUE OVER EXPENDITURES	12,006.33	88,552.61	.00	(88,552.61)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

REDEVELOPMENT AGENCY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TAXES					
25-31-130	PROPERTY TAX INCREMENT WX3	377,591.00	377,591.00	365,000.00	(12,591.00)	103.5
25-31-140	PROPERTY TAX INCREMENT 2600 S	204,794.00	204,794.00	170,000.00	(34,794.00)	120.5
25-31-150	PROP TAX INCREMENT LEGACY CDA	327,532.00	327,532.00	305,000.00	(22,532.00)	107.4
25-31-160	PROP TAX INCR LEGACY CDA WX/WB	.00	.00	700.00	700.00	.0
	TOTAL TAXES	909,917.00	909,917.00	840,700.00	(69,217.00)	108.2
	MISCELLANEOUS REVENUE					
25-36-100	INTEREST EARNINGS	6,795.90	50,658.53	67,000.00	16,341.47	75.6
25-36-300	REPAYMENT OF NOTE RECEIVABLE	.00	3,129.13	2,000.00	(1,129.13)	156.5
	TOTAL MISCELLANEOUS REVENUE	6,795.90	53,787.66	69,000.00	15,212.34	78.0
	TOTAL FUND REVENUE	916,712.90	963,704.66	909,700.00	(54,004.66)	105.9
	EXPENDITURES					
25-40-110	SALARIES & WAGES	10,293.27	99,058.99	123,646.00	24,587.01	80.1
25-40-112	OVERTIME	.00	50.70	500.00	449.30	10.1
25-40-130	RETIREMENT	855.20	8,124.97	24,400.00	16,275.03	33.3
25-40-131	GROUP HEALTH INSURANCE	878.86	9,731.53	14,044.00	4,312.47	69.3
25-40-132	WORKERS COMP INSURANCE	108.85	980.87	376.00	(604.87)	260.9
25-40-133	LTD INSURANCE	107.49	971.29	3,715.00	2,743.71	26.2
25-40-134	MEDICARE TAX	163.46	1,594.73	2,034.00	439.27	78.4
25-40-220	PUBLIC NOTICES	.00	.00	1,000.00	1,000.00	.0
25-40-260	ALLOCATION OF CITY HALL EXPENS	5,125.00	46,125.67	61,504.00	15,378.33	75.0
25-40-310	LEGAL SERVICES	.00	100.00	5,000.00	4,900.00	2.0
25-40-311	PROFESSIONAL SERVICES	1,756.60	6,116.90	30,000.00	23,883.10	20.4
25-40-510	INSURANCE	3,500.00	8,766.47	5,500.00	(3,266.47)	159.4
25-40-632	AGREEMENT PMT- 2600 S CDA	.00	.00	120,000.00	120,000.00	.0
25-40-633	AGREEMENT PMT- 2425 S CRA	.00	56,917.00	100,000.00	43,083.00	56.9
25-40-730	SPECIAL PROJECTS	.00	.00	50,000.00	50,000.00	.0
25-40-731	SPECIAL PROJECTS-HOUSING	94,992.00	95,114.00	200,000.00	104,886.00	47.6
	TOTAL EXPENDITURES	117,780.73	333,653.12	741,719.00	408,065.88	45.0
	TRANSFERS					
25-90-990	FUND BALANCE-INCREASE/DECREASE	.00	.00	167,981.00	167,981.00	.0
	TOTAL TRANSFERS	.00	.00	167,981.00	167,981.00	.0
	TOTAL FUND EXPENDITURES	117,780.73	333,653.12	909,700.00	576,046.88	36.7
	NET REVENUE OVER EXPENDITURES	798,932.17	630,051.54	.00	(630,051.54)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

YOUTH CITY COUNCIL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MISCELLANEOUS REVENUE					
26-36-100	INTEREST EARNINGS	187.02	1,774.17	2,300.00	525.83	77.1
26-36-320	YOUTH CITY COUNCIL REVENUE	2,095.90	4,070.90	1,500.00	(2,570.90)	271.4
	TOTAL MISCELLANEOUS REVENUE	2,282.92	5,845.07	3,800.00	(2,045.07)	153.8
	OTHER REVENUE					
26-38-100	TRANSFERS FROM GENERAL FUND	1,377.08	12,393.73	16,525.00	4,131.27	75.0
	TOTAL OTHER REVENUE	1,377.08	12,393.73	16,525.00	4,131.27	75.0
	TOTAL FUND REVENUE	3,660.00	18,238.80	20,325.00	2,086.20	89.7
	EXPENDITURES					
26-40-132	WORKERS COMP INSURANCE	2.98	7.70	100.00	92.30	7.7
26-40-134	MEDICARE TAX	15.30	137.70	425.00	287.30	32.4
26-40-230	CONFERENCES	.00	3,415.45	9,000.00	5,584.55	38.0
26-40-610	MISCELLANEOUS SUPPLIES	.00	81.13	500.00	418.87	16.2
26-40-611	YCC ACTIVITIES	528.51	3,145.03	3,000.00	(145.03)	104.8
26-40-612	SCHOLARSHIPS	.00	250.00	1,000.00	750.00	25.0
26-40-620	MISC. SERVICES-ADVISORS	200.00	1,800.00	4,800.00	3,000.00	37.5
26-40-990	BUDGETED INCREASE TO FUND BAL	.00	.00	1,500.00	1,500.00	.0
	TOTAL EXPENDITURES	746.79	8,837.01	20,325.00	11,487.99	43.5
	TOTAL FUND EXPENDITURES	746.79	8,837.01	20,325.00	11,487.99	43.5
	NET REVENUE OVER EXPENDITURES	2,913.21	9,401.79	.00	(9,401.79)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

COMMUNITY OF PROMISE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MISCELLANEOUS REVENUE					
27-36-100	INTEREST EARNINGS	388.61	3,506.36	4,800.00	1,293.64	73.1
27-36-310	COMMUNITY OF PROMISE REVENUE	.00	.00	2,000.00	2,000.00	.0
27-36-320	SENIORS LUNCH BUNCH REVENUE	195.00	1,596.41	1,500.00	(96.41)	106.4
	TOTAL MISCELLANEOUS REVENUE	583.61	5,102.77	8,300.00	3,197.23	61.5
	OTHER REVENUE					
27-38-100	TRANSFER FROM GENERAL FUND	4,725.00	42,525.00	56,700.00	14,175.00	75.0
	TOTAL OTHER REVENUE	4,725.00	42,525.00	56,700.00	14,175.00	75.0
	TOTAL FUND REVENUE	5,308.61	47,627.77	65,000.00	17,372.23	73.3
	EXPENDITURES					
27-40-611	SENIORS-MISC EXPENSE	1,300.52	5,447.41	9,500.00	4,052.59	57.3
27-40-617	COMMUNITY OF PROMISE EXPENSES	850.43	10,196.79	51,000.00	40,803.21	20.0
27-40-621	LITERACY PROGRAM EXPENSES	.00	80.41	4,500.00	4,419.59	1.8
	TOTAL EXPENDITURES	2,150.95	15,724.61	65,000.00	49,275.39	24.2
	TOTAL FUND EXPENDITURES	2,150.95	15,724.61	65,000.00	49,275.39	24.2
	NET REVENUE OVER EXPENDITURES	3,157.66	31,903.16	.00	(31,903.16)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

STATE LIQUOR ALLOTMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	INTERGOVERNMENTAL REVENUE					
28-33-550	STATE LIQUOR REVENUE	17,833.65	17,833.65	12,000.00	(5,833.65)	148.6
	TOTAL INTERGOVERNMENTAL REVENUE	17,833.65	17,833.65	12,000.00	(5,833.65)	148.6
	MISCELLANEOUS REVENUE					
28-36-100	INTEREST EARNINGS	101.39	1,291.33	2,500.00	1,208.67	51.7
	TOTAL MISCELLANEOUS REVENUE	101.39	1,291.33	2,500.00	1,208.67	51.7
	TOTAL FUND REVENUE	17,935.04	19,124.98	14,500.00	(4,624.98)	131.9
	EXPENDITURES					
28-40-112	OVERTIME	.00	.00	5,000.00	5,000.00	.0
28-40-455	SPECIAL DEPARTMENTAL SUPPLIES	.00	.00	3,000.00	3,000.00	.0
28-40-740	EQUIPMENT OVER $5000	11,172.00	44,691.55	5,000.00	(39,691.55)	893.8
28-40-990	BUDGETED INCREASE TO FUND BAL	.00	.00	1,500.00	1,500.00	.0
	TOTAL EXPENDITURES	11,172.00	44,691.55	14,500.00	(30,191.55)	308.2
	TOTAL FUND EXPENDITURES	11,172.00	44,691.55	14,500.00	(30,191.55)	308.2
	NET REVENUE OVER EXPENDITURES	6,763.04	(25,566.57)	.00	25,566.57	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

1960 SOUTH ASSESSMENT AREA

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MISCELLANEOUS REVENUE					
41-36-100	INTEREST EARNINGS	(44.85)	93.78	1,000.00	906.22	9.4
41-36-110	INTEREST EARNED- SLGS ACCOUNT	289.64	2,746.28	4,000.00	1,253.72	68.7
	TOTAL MISCELLANEOUS REVENUE	244.79	2,840.06	5,000.00	2,159.94	56.8
	OTHER REVENUE					
41-38-100	TRANSFER FROM GENERAL FUND	.00	25,640.00	25,640.00	.00	100.0
41-38-800	ACCOUNTS RECEIVABLE PAYMENTS	.00	.00	163,145.00	163,145.00	.0
	TOTAL OTHER REVENUE	.00	25,640.00	188,785.00	163,145.00	13.6
	TOTAL FUND REVENUE	244.79	28,480.06	193,785.00	165,304.94	14.7
	EXPENDITURES					
41-40-310	ENGINEERING SERVICES	.00	.00	5,000.00	5,000.00	.0
41-40-311	LEGAL SERVICES	.00	.00	15,000.00	15,000.00	.0
41-40-312	MISCELLANEOUS EXPENSES	4,500.00	4,500.00	15,000.00	10,500.00	30.0
41-40-810	BOND PRINCIPAL PAYMENT	.00	95,000.00	95,000.00	.00	100.0
41-40-820	BOND INTEREST PAYMENT	.00	44,624.50	44,625.00	.50	100.0
41-40-830	BOND AGENT FEES	250.00	2,500.00	2,250.00	(250.00)	111.1
41-40-900	BUDGETED INCREASE TO FUND BAL	.00	.00	16,910.00	16,910.00	.0
	TOTAL EXPENDITURES	4,750.00	146,624.50	193,785.00	47,160.50	75.7
	TOTAL FUND EXPENDITURES	4,750.00	146,624.50	193,785.00	47,160.50	75.7
	NET REVENUE OVER EXPENDITURES	(4,505.21)	(118,144.44)	.00	118,144.44	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

CAPITAL IMPROVEMENT DVPMT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MISCELLANEOUS REVENUE					
46-36-100	INTEREST EARNINGS	7,767.00	78,521.96	100,000.00	21,478.04	78.5
	TOTAL MISCELLANEOUS REVENUE	7,767.00	78,521.96	100,000.00	21,478.04	78.5
	TOTAL FUND REVENUE	7,767.00	78,521.96	100,000.00	21,478.04	78.5
	EXPENDITURES					
46-40-710	LAND	.00	13,560.00	.00	(13,560.00)	.0
46-40-720	BUILDINGS	.00	35,925.31	.00	(35,925.31)	.0
46-40-730	IMPROVEMENTS	.00	2,398.50	.00	(2,398.50)	.0
46-40-990	BUDGETED INCREASE TO FUND BAL	.00	.00	100,000.00	100,000.00	.0
	TOTAL EXPENDITURES	.00	51,883.81	100,000.00	48,116.19	51.9
	TOTAL FUND EXPENDITURES	.00	51,883.81	100,000.00	48,116.19	51.9
	NET REVENUE OVER EXPENDITURES	7,767.00	26,638.15	.00	(26,638.15)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

WATER ENTERPRISE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MISCELLANEOUS REVENUE					
51-36-100	INTEREST EARNINGS	1,773.99	9,122.23	27,000.00	17,877.77	33.8
51-36-110	INTEREST EARNINGS- TRUST ACCTS	22,216.34	136,767.03	13,000.00	(123,767.03)	1052.1
51-36-500	BOND PROCEEDS- 2025 WTR BOND	.00	.00	7,756,000.00	7,756,000.00	.0
	TOTAL MISCELLANEOUS REVENUE	23,990.33	145,889.26	7,796,000.00	7,650,110.74	1.9
	UTILITY REVENUE					
51-37-100	WATER SALES	195,602.73	1,760,254.46	2,340,229.00	579,974.54	75.2
51-37-305	DELINQUENT FEES	2,400.00	23,240.02	30,000.00	6,759.98	77.5
51-37-310	SHUT OFF FEES	450.00	5,100.00	6,500.00	1,400.00	78.5
51-37-315	RETURNED CHECK FEES	120.00	1,339.00	.00	(1,339.00)	.0
51-37-400	WATER METER FEES	1,950.00	16,450.00	5,000.00	(11,450.00)	329.0
	TOTAL UTILITY REVENUE	200,522.73	1,806,383.48	2,381,729.00	575,345.52	75.8
	OTHER REVENUE					
51-38-300	TRANSF FROM WIFF FOR BOND PYMT	11,333.33	101,999.97	136,000.00	34,000.03	75.0
51-38-400	SALE OF FIXED ASSETS	.00	.00	30,000.00	30,000.00	.0
51-38-900	MISCELLANEOUS REVENUE	122.21	84,487.76	4,000.00	(80,487.76)	2112.2
	TOTAL OTHER REVENUE	11,455.54	186,487.73	170,000.00	(16,487.73)	109.7
	TRANSFERS, OTHER REVENUE					
51-39-900	FUND BALANCE APPROPRIATION	.00	.00	47,841.00	47,841.00	.0
	TOTAL TRANSFERS, OTHER REVENUE	.00	.00	47,841.00	47,841.00	.0
	TOTAL FUND REVENUE	235,968.60	2,138,760.47	10,395,570.00	8,256,809.53	20.6

WOODS CROSS CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

WATER ENTERPRISE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
51-40-110	SALARIES AND WAGES	24,898.76	250,149.56	333,983.00	83,833.44	74.9
51-40-111	TEMPORARY LABOR	.00	1,139.02	15,000.00	13,860.98	7.6
51-40-112	OVERTIME	1,038.47	19,090.59	18,000.00	(1,090.59)	106.1
51-40-130	RETIREMENT	4,933.44	50,660.01	64,813.00	14,152.99	78.2
51-40-131	GROUP HEALTH INSURANCE	5,594.29	56,148.09	74,482.00	18,333.91	75.4
51-40-132	WORKERS COMP INSURANCE	370.51	2,815.09	3,489.00	673.91	80.7
51-40-133	LTD INSURANCE	295.64	2,815.18	5,034.00	2,218.82	55.9
51-40-134	MEDICARE TAX	399.28	4,123.42	10,640.00	6,516.58	38.8
51-40-210	BOOKS, SUBSCRIPTIONS & MEMBERS	.00	2,741.00	3,000.00	259.00	91.4
51-40-230	SCHOOLS, SEMINARS & TRAINING	527.48	1,554.48	4,500.00	2,945.52	34.5
51-40-240	OFFICE SUPPLIES AND EXPENSE	.00	874.52	1,500.00	625.48	58.3
51-40-250	EQUIPMENT-SUPPLIES & MAINTENAN	(16,405.13)	45,812.86	75,500.00	29,687.14	60.7
51-40-252	FUEL PURCHASES	290.65	4,627.43	6,500.00	1,872.57	71.2
51-40-260	ALLOCATION OF CITY HALL EXPENS	16,123.87	142,023.47	184,266.00	42,242.53	77.1
51-40-261	BUILDING & RESERVOIR MAINT	.00	436.37	11,500.00	11,063.63	3.8
51-40-270	UTILITIES	4,815.74	50,950.20	85,000.00	34,049.80	59.9
51-40-290	ALLOCATION TO PW FACILITY BOND	.00	110,000.00	110,000.00	.00	100.0
51-40-310	PROFESSIONAL & TECHNICAL SERVI	19,795.32	62,220.12	65,000.00	2,779.88	95.7
51-40-510	INSURANCE AND SURETY BONDS	.00	44,306.39	44,500.00	193.61	99.6
51-40-610	MISCELLANEOUS SUPPLIES	995.67	10,640.00	18,000.00	7,360.00	59.1
51-40-620	MISCELLANEOUS SERVICES	4,023.42	38,009.98	55,000.00	16,990.02	69.1
51-40-621	METER READING SERVICES	.00	24,826.44	45,000.00	20,173.56	55.2
51-40-622	WATER PURCHASES	.00	32,502.00	34,000.00	1,498.00	95.6
51-40-650	DEPRECIATION	.00	.00	455,000.00	455,000.00	.0
51-40-730	IMPROVEMENTS	.00	1,539.85	.00	(1,539.85)	.0
51-40-732	GAC VESSEL REPAIR	.00	208,646.37	225,000.00	16,353.63	92.7
51-40-740	EQUIPMENT	86,470.00	92,257.11	28,000.00	(64,257.11)	329.5
51-40-741	EQUIPMENT UNDER $5000	13,260.48	19,211.29	.00	(19,211.29)	.0
51-40-961	TRANSFER TO FLEET FUND	5,225.00	47,025.00	62,700.00	15,675.00	75.0
	TOTAL EXPENDITURES	172,652.89	1,327,145.84	2,039,407.00	712,261.16	65.1
	CAPITAL PROJECTS					
51-61-701	1100W 2150-2600S WTRLINE REPL	2,505.30	793,350.42	1,256,000.00	462,649.58	63.2
51-61-702	WELL #3 REHABILITATION PROJECT	4,810.78	128,243.33	2,500,000.00	2,371,756.67	5.1
51-61-703	1500 S RESERVOIR REPLACE PROJ	27,940.60	134,706.58	4,000,000.00	3,865,293.42	3.4
	TOTAL CAPITAL PROJECTS	35,256.68	1,056,300.33	7,756,000.00	6,699,699.67	13.6

WATER ENTERPRISE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEBT SERVICE					
51-80-812	2016 BOND PRINCIPAL	.00	376,000.00	376,000.00	.00	100.0
51-80-813	2014 BOND PRINCIPAL	.00	.00	110,000.00	110,000.00	.0
51-80-814	2023 BOND PRINCIPAL	.00	72,000.00	72,000.00	.00	100.0
51-80-821	2025 BOND INTEREST	.00	151,226.10	.00	(151,226.10)	.0
51-80-822	2016 BOND INTEREST	.00	10,010.00	10,010.00	.00	100.0
51-80-824	2023 BOND INTEREST	.00	25,303.10	25,303.00	(.10)	100.0
51-80-831	2025 TRUSTEE/COI FEES	.00	48,800.00	.00	(48,800.00)	.0
51-80-832	2016 TRUSTEE/COI FEES	.00	2,250.00	2,250.00	.00	100.0
51-80-833	2014 TRUSTEE FEES	.00	.00	2,100.00	2,100.00	.0
51-80-834	2023 TRUSTEE/COI FEES	.00	500.00	2,500.00	2,000.00	20.0
	TOTAL DEBT SERVICE	.00	686,089.20	600,163.00	(85,926.20)	114.3
	TOTAL FUND EXPENDITURES	207,909.57	3,069,535.37	10,395,570.00	7,326,034.63	29.5
	NET REVENUE OVER EXPENDITURES	28,059.03	(930,774.90)	.00	930,774.90	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

SOLID WASTE ENTERPRISE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MISCELLANEOUS REVENUE					
52-36-100	INTEREST EARNINGS	559.07	3,783.73	3,000.00	(783.73)	126.1
	TOTAL MISCELLANEOUS REVENUE	559.07	3,783.73	3,000.00	(783.73)	126.1
	UTILITY REVENUE					
52-37-100	GARBAGE PICK UP FEES	63,888.34	549,451.75	725,000.00	175,548.25	75.8
52-37-110	GREEN WASTE PICK UP FEES	13,888.09	124,591.04	165,000.00	40,408.96	75.5
52-37-120	CURBSIDE RECYCLING FEES	24,761.65	222,584.86	300,000.00	77,415.14	74.2
52-37-150	TIPPING DIVERSION CREDITS	5,953.47	46,155.35	50,000.00	3,844.65	92.3
52-37-200	GARBAGE CAN REPLACEMENT FEES	320.00	1,354.00	2,000.00	646.00	67.7
52-37-300	RESIDENTIAL DUMPSTER RENTAL	.00	1,344.08	2,000.00	655.92	67.2
	TOTAL UTILITY REVENUE	108,811.55	945,481.08	1,244,000.00	298,518.92	76.0
	TOTAL FUND REVENUE	109,370.62	949,264.81	1,247,000.00	297,735.19	76.1
	EXPENDITURES					
52-40-110	SALARIES AND WAGES	4,199.89	36,522.25	40,802.00	4,279.75	89.5
52-40-112	OVERTIME	.00	50.70	200.00	149.30	25.4
52-40-130	RETIREMENT	775.96	6,714.07	7,480.00	765.93	89.8
52-40-131	GROUP HEALTH INSURANCE	326.51	3,080.89	3,394.00	313.11	90.8
52-40-132	WORKERS COMP INSURANCE	57.00	370.34	45.00	(325.34)	823.0
52-40-133	LTD INSURANCE	59.66	453.23	291.00	(162.23)	155.8
52-40-134	MEDICARE TAX	93.06	783.25	828.00	44.75	94.6
52-40-260	ALLOCATION OF CITY HALL EXPENS	7,265.00	65,385.67	58,955.00	(6,430.67)	110.9
52-40-290	ALLOCATION TO PW FACILITY CONS	.00	5,000.00	5,000.00	.00	100.0
52-40-310	PROFESSIONAL & TECHNICAL	.00	1,650.00	2,500.00	850.00	66.0
52-40-510	INSURANCE	.00	15,360.58	15,800.00	439.42	97.2
52-40-610	MISCELLANEOUS SUPPLIES	.00	44.98	1,000.00	955.02	4.5
52-40-620	GARBAGE PICK UP EXPENSE	18,891.55	171,835.61	241,800.00	69,964.39	71.1
52-40-621	TIPPING COSTS	30,069.40	277,620.60	378,000.00	100,379.40	73.4
52-40-622	SPRING & FALL CLEAN UP	2,489.94	31,182.50	50,000.00	18,817.50	62.4
52-40-624	CURBSIDE RECYCLING COLLECTION	14,655.87	132,880.07	182,700.00	49,819.93	72.7
52-40-625	GREEN WASTE COLLECTION	12,526.98	85,801.89	105,200.00	19,398.11	81.6
52-40-740	EQUIPMENT OVER $5000	.00	.00	40,000.00	40,000.00	.0
52-40-990	FUND BALANCE-INCREASE/DECREASE	.00	.00	113,005.00	113,005.00	.0
	TOTAL EXPENDITURES	91,410.82	834,736.63	1,247,000.00	412,263.37	66.9
	TOTAL FUND EXPENDITURES	91,410.82	834,736.63	1,247,000.00	412,263.37	66.9
	NET REVENUE OVER EXPENDITURES	17,959.80	114,528.18	.00	(114,528.18)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

WATER IMPACT FEES ENTERP FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MISCELLANEOUS REVENUE					
53-36-100	INTEREST EARNINGS	1,686.41	17,068.07	26,000.00	8,931.93	65.7
	TOTAL MISCELLANEOUS REVENUE	1,686.41	17,068.07	26,000.00	8,931.93	65.7
	UTILITY REVENUE					
53-37-200	IMPACT FEES	10,272.00	122,090.00	47,000.00	(75,090.00)	259.8
	TOTAL UTILITY REVENUE	10,272.00	122,090.00	47,000.00	(75,090.00)	259.8
	TRANSFERS					
53-39-900	FUND BALANCE APPROPRIATION	.00	.00	96,500.00	96,500.00	.0
	TOTAL TRANSFERS	.00	.00	96,500.00	96,500.00	.0
	TOTAL FUND REVENUE	11,958.41	139,158.07	169,500.00	30,341.93	82.1
	EXPENDITURES					
53-40-310	PROFESSIONAL & TECHNICAL SERVI	.00	.00	12,000.00	12,000.00	.0
53-40-732	IMPROVEMENT WATERLINE PROJECTS	.00	21,170.32	21,500.00	329.68	98.5
53-40-910	TRNSFR TO BND 02/08 RDMPTN FD	11,333.33	101,999.97	136,000.00	34,000.03	75.0
	TOTAL EXPENDITURES	11,333.33	123,170.29	169,500.00	46,329.71	72.7
	TOTAL FUND EXPENDITURES	11,333.33	123,170.29	169,500.00	46,329.71	72.7
	NET REVENUE OVER EXPENDITURES	625.08	15,987.78	.00	(15,987.78)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

WATER NO FAULT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MISCELLANEOUS REVENUE					
54-36-100	INTEREST EARNINGS	257.73	2,570.92	4,000.00	1,429.08	64.3
	TOTAL MISCELLANEOUS REVENUE	257.73	2,570.92	4,000.00	1,429.08	64.3
	TOTAL FUND REVENUE	257.73	2,570.92	4,000.00	1,429.08	64.3
	TRANSFERS, OTHER					
54-90-990	FUND BALANCE-INCREASE/DECREASE	.00	.00	4,000.00	4,000.00	.0
	TOTAL TRANSFERS, OTHER	.00	.00	4,000.00	4,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	4,000.00	4,000.00	.0
	NET REVENUE OVER EXPENDITURES	257.73	2,570.92	.00	(2,570.92)	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

STORM DRN FEE ENTERPRISE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PERMITS					
56-32-210	STORM DRAIN PERMITS	.00	7,750.00	200.00	(7,550.00)	3875.0
	TOTAL PERMITS	.00	7,750.00	200.00	(7,550.00)	3875.0
	CHARGES FOR SERVICES					
56-34-400	STORM DRAIN FEES	82,964.72	629,821.98	796,000.00	166,178.02	79.1
	TOTAL CHARGES FOR SERVICES	82,964.72	629,821.98	796,000.00	166,178.02	79.1
	MISCELLANEOUS REVENUE					
56-36-100	INTEREST EARNINGS	2,451.67	27,824.13	42,624.00	14,799.87	65.3
56-36-105	DELINQUENT FEES	20.00	188.57	.00	(188.57)	.0
	TOTAL MISCELLANEOUS REVENUE	2,471.67	28,012.70	42,624.00	14,611.30	65.7
	TRANSFERS					
56-39-900	FUND BALANCE APPROPRIATION	.00	.00	389,364.00	389,364.00	.0
	TOTAL TRANSFERS	.00	.00	389,364.00	389,364.00	.0
	TOTAL FUND REVENUE	85,436.39	665,584.68	1,228,188.00	562,603.32	54.2

WOODS CROSS CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

STORM DRN FEE ENTERPRISE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
56-40-110	SALARIES AND WAGES	9,201.97	83,144.81	136,613.00	53,468.19	60.9
56-40-130	RETIREMENT	1,774.06	15,680.34	26,394.00	10,713.66	59.4
56-40-131	GROUP HEALTH INSURANCE	3,065.04	23,495.94	31,820.00	8,324.06	73.8
56-40-132	WORKERS COMP INSURANCE	87.22	912.83	1,991.00	1,078.17	45.9
56-40-133	LTD INSURANCE	167.19	907.04	1,525.00	617.96	59.5
56-40-134	MEDICARE TAX	131.66	1,244.63	3,111.00	1,866.37	40.0
56-40-210	BOOKS, SUBSCRIPTIONS, MEMBERSH	.00	317.00	300.00	(17.00)	105.7
56-40-230	SCHOOLS, SEMINARS & TRAINING	52.00	547.00	1,500.00	953.00	36.5
56-40-250	EQUIPMENT-SUPPLIES & MAINTENAN	.00	3,504.15	2,100.00	(1,404.15)	166.9
56-40-252	FUEL PURCHASES	94.35	730.04	500.00	(230.04)	146.0
56-40-260	ALLOCATION OF CITY HALL EXPENS	6,866.00	61,793.67	82,390.00	20,596.33	75.0
56-40-290	ALLOCATION TO PW FACILITY BOND	.00	85,000.00	85,000.00	.00	100.0
56-40-310	PROFESSIONAL & TECHNICAL	7,396.15	46,738.71	65,000.00	18,261.29	71.9
56-40-510	INSURANCE AND SURETY BONDS	.00	2,754.90	3,000.00	245.10	91.8
56-40-610	MISCELLANEOUS SUPPLIES	309.75	1,936.66	5,000.00	3,063.34	38.7
56-40-620	MISCELLANEOUS SERVICES	1,055.80	31,983.25	100,000.00	68,016.75	32.0
56-40-650	DEPRECIATION	.00	.00	130,000.00	130,000.00	.0
56-40-730	IMPROVEMENTS	.00	.00	3,000.00	3,000.00	.0
56-40-733	CROSSROADS STORM DRAIN	.00	.00	151,944.00	151,944.00	.0
56-40-740	EQUIPMENT	191.97	191.97	5,000.00	4,808.03	3.8
56-40-961	TRANSFER TO FLEET FUND	3,500.00	31,500.00	42,000.00	10,500.00	75.0
	TOTAL EXPENDITURES	33,893.16	392,382.94	878,188.00	485,805.06	44.7
	CAPITAL PROJECTS					
56-61-701	1200 SOUTH STORM DRAIN INSTALL	147.00	375,470.69	350,000.00	(25,470.69)	107.3
	TOTAL CAPITAL PROJECTS	147.00	375,470.69	350,000.00	(25,470.69)	107.3
	TOTAL FUND EXPENDITURES	34,040.16	767,853.63	1,228,188.00	460,334.37	62.5
	NET REVENUE OVER EXPENDITURES	51,396.23	(102,268.95)	.00	102,268.95	.0

WOODS CROSS CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2026

STORM DRAIN IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CHARGES FOR SERVICES					
57-34-400	STORM DRAIN IMPACT FEES	6,211.00	65,932.94	35,000.00	(30,932.94)	188.4
	TOTAL CHARGES FOR SERVICES	6,211.00	65,932.94	35,000.00	(30,932.94)	188.4
	MISCELLANEOUS REVENUE					
57-36-100	INTEREST EARNINGS	1,915.44	18,200.92	22,500.00	4,299.08	80.9
	TOTAL MISCELLANEOUS REVENUE	1,915.44	18,200.92	22,500.00	4,299.08	80.9
	TOTAL FUND REVENUE	8,126.44	84,133.86	57,500.00	(26,633.86)	146.3
	EXPENDITURES					
57-40-310	PROFESSIONAL SERVICES	.00	.00	5,000.00	5,000.00	.0
57-40-990	FUND BALANCE-INCREASE/DECREASE	.00	.00	52,500.00	52,500.00	.0
	TOTAL EXPENDITURES	.00	.00	57,500.00	57,500.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	57,500.00	57,500.00	.0
	NET REVENUE OVER EXPENDITURES	8,126.44	84,133.86	.00	(84,133.86)	.0

FLEET FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MISCELLANEOUS REVENUE					
61-36-100	INTEREST EARNINGS	1,462.45	22,328.75	36,000.00	13,671.25	62.0
	TOTAL MISCELLANEOUS REVENUE	1,462.45	22,328.75	36,000.00	13,671.25	62.0
	OTHER REVENUE					
61-38-400	SALE OF FIXED ASSETS	.00	.00	125,000.00	125,000.00	.0
	TOTAL OTHER REVENUE	.00	.00	125,000.00	125,000.00	.0
	TRANSFERS					
61-39-151	TRANSFERS FROM GF CITY HALL	600.00	5,400.00	7,200.00	1,800.00	75.0
61-39-160	TRANSFERS FROM GF POLICE DEPT	15,000.00	135,000.00	180,000.00	45,000.00	75.0
61-39-171	TRANSFERS FROM GF STREETS DEPT	8,500.00	76,500.00	102,000.00	25,500.00	75.0
61-39-183	TRANSFERS FROM GF PARKS DEPT	3,000.00	27,000.00	36,000.00	9,000.00	75.0
61-39-510	TRANSFERS FROM WATER FUND	5,225.00	47,025.00	62,700.00	15,675.00	75.0
61-39-560	TRANSFERS FROM STORMWATER FUND	3,500.00	31,500.00	42,000.00	10,500.00	75.0
61-39-900	FUND BALANCE APPROPRIATION	.00	.00	506,290.00	506,290.00	.0
	TOTAL TRANSFERS	35,825.00	322,425.00	936,190.00	613,765.00	34.4
	TOTAL FUND REVENUE	37,287.45	344,753.75	1,097,190.00	752,436.25	31.4
	VEHICLE PURCHASES					
61-70-160	VEHICLE PURCHASE- GF POLICE	147,369.00	147,369.00	340,000.00	192,631.00	43.3
61-70-510	VEHICLE PURCHASE- WATER FUND	.00	70,734.00	105,000.00	34,266.00	67.4
	TOTAL VEHICLE PURCHASES	147,369.00	218,103.00	445,000.00	226,897.00	49.0
	VEHICLE UPFITS					
61-71-160	VEHICLE UPFITS- GF POLICE DEPT	.00	645.94	.00	(645.94)	.0
	TOTAL VEHICLE UPFITS	.00	645.94	.00	(645.94)	.0

FLEET FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LEASE PAYMENTS					
61-80-151	LEASE PAYMENTS- GF CITY HALL	562.58	5,063.22	6,756.00	1,692.78	74.9
61-80-160	LEASE PAYMENTS- GF POLICE DEPT	.00	376,213.99	432,954.00	56,740.01	86.9
61-80-171	LEASE PAYMENTS- GF STREET DEPT	1,067.56	72,770.01	111,624.00	38,853.99	65.2
61-80-183	LEASE PAYMENTS- GF PARKS DEPT	1,924.29	47,112.83	52,894.00	5,781.17	89.1
61-80-510	LEASE PAYMENTS- WATER FUND	1,156.56	37,871.85	29,525.00	(8,346.85)	128.3
61-80-560	LEASE PAYMENTS- STORM WTR FUND	295.01	17,552.20	18,437.00	884.80	95.2
	TOTAL LEASE PAYMENTS	5,006.00	556,584.10	652,190.00	95,605.90	85.3
	TOTAL FUND EXPENDITURES	152,375.00	775,333.04	1,097,190.00	321,856.96	70.7
	NET REVENUE OVER EXPENDITURES	(115,087.55)	(430,579.29)	.00	430,579.29	.0

Council Reports
Directions to Staff

Closed Meeting

WOODS CROSS CITY

Sworn Statement Regarding Closed Meeting of City Council

Location: 1555 S. 800 W, Woods Cross City, UT 84087

STATE OF UTAH)

: § May 5, 2026

COUNTY OF DAVIS)

I, Ryan Westergard, hereby affirm as follows:

1. I am the Mayor of Woods Cross City and make the following averments based on personal knowledge. I presided at a duly noticed meeting of the Woods Cross City Council on May 5, 2026
2. Upon motion and a unanimous vote, the City Council closed the regular meeting and held a closed session for the sole purpose of discussing the acquisition or sale of real property, deployment of security systems, pending litigation and/or to discuss the character and/or competence of an individual(s) (Utah Code §52-4-205).
3. Upon conclusion of that discussion, the City Council meeting adjourned.

WOODS CROSS CITY CORPORATE SEAL DAVIS COUNTY, UTAH

_____

Ryan Westergard, Mayor

Subscribed and sworn to before me this May 5, 2026

_____

Annette Hanson, City Recorder

Vote in favor of closed meeting:

Yea/Nay/Absent	Julie Checketts
Yea/Nay/Absent	Eric Sharp
Yea/Nay/Absent	Rachel Peterson
Yea/Nay/Absent	Jim Grover
Yea/Nay/Absent	Wally Larrabee

Additional Action Item

Memo

To: Woods Cross Mayor and City Council

From: Bryce K Haderlie, City Administrator

Date: May 4, 2026

Re: Discussion and Possible Action on the Sale of Surplus Property – Former Public Works Property

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During the December 16th and January 9th city council meetings, the council discussed the possible sale of the old post office and old public works property. The City Council also held the required public hearing on December 16th to receive comment on selling the property.

On February 17th the City Council entered into a contract to have The Northwood Group represent the City in marketing the former Public Works property located at 1490 S Redwood Road. An appraisal of the property was completed by Integra Realty Resources in November of 2025.

On April 20th, The Northwood Group received eight qualified offers to purchase the property, and a ninth offer was submitted on April 21st (a day late). After considering the offers, the City Council will hold a closed session to review these offers, talk with Northwood Group representative, Brandon Wood about the offers, and determine if it will accept one of the offers.

If a consensus is reached, the City Council will adjourn the closed session, return to an open session, and make final deliberations and a decision to sell the property; or, give Mr. Wood direction on the next steps to take with the property.

The city property located at 1490 S Redwood Rd. Woods Cross, UT (former public works property) that is being considered for sale:





Executive Summary

Part One	
Property Name	Elite RV Property
Address	1490 S. Redwood Rd. Woods Cross, Davis County, Utah 84087
Property Type	Land - Multifamily
Owner of Record	Woods Cross City
Tax ID	06-079-0016
Legal Description	BEG AT A PT ON W LINE OF REDWOOD RD, SD PT BEING N 0°14'55" E 1332.92 FT & N 89°45'05" W 50.97 FT FR THE SE COR OF SEC 27-T2N-R1W, SLM (FR WH THE S 1/4 COR OF SD SEC 27 IS N 89°48'31" W 2630.28 FT); & RUN TH ALG BNDRY AGMTS E# 2196074 & 2196075, ALSO THE N'LY LINE OF MOUNTAIN VIEW PH 1, N 89°56'02" W 590.35 FT; TH N 0°14'55" E 221.36 FT; TH S 89°45'05" E 590.35 FT; TH S 0°14'55" W 221.36 FT ALG SD W LINE OF REDWOOD RD TO THE POB. CONT 3.00 ACRES
Land Area	3.00 acres; 130,680 SF
Gross Building Area	12,500 SF
Rentable Area	12,500 SF
Percent Leased	100%
Year Built	1980
Zoning Designation	CRT, Commercial/Residential Transition
Highest and Best Use - As if Vacant	Multifamily use (with density near 9 units per acre)
Highest and Best Use - As Improved	Land
Exposure Time; Marketing Period	9-12 months; 9-12 months
Effective Date of the Appraisal	October 29, 2025
Date of the Report	November 7, 2025
Property Interest Appraised	Fee Simple


1300 South
1890 West
1400 South
Mountain View Court
68
Redwood Road
1500 South
1500 South
1895 West
1590 South
1590 South

RESOLUTION 2026 - 990

A RESOLUTION APPROVING THE SALE OF CITY OWNED REAL PROPERTY LOCATED AT 1490 SOUTH REDWOOD ROAD

WHEREAS, the Woods Cross City Council is delegated the power to control the finances and property of the corporation per Utah Code Annotated (UCA) § 10-8-1; and

WHEREAS, the City Council may dispose of a "significant parcel of real property" following the provisions of UCA § 10-8-2(4) and Woods Cross City Code § 3-15-130; and

WHEREAS, the City Council has provided proper notice, held a public hearing on December 16, 2025, to allow comment on the proposed disposal of property located at 1490 South Redwood Road, in Woods Cross, Utah; and

WHEREAS, the City Council has engaged The Northwood Group to market the property in behalf of the City, received eight (8) qualified offers to purchase the property, deliberated on the offers, and determined the offer that provides the best benefit to the City in not only price, but future revenue, commercial benefit, and prosperity of the community.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF WOODS CROSS CITY, DAVIS COUNTY, UTAH, AS FOLLOWS:

1. That the City Council, after thoughtful deliberation, authorizes Brandon Wood, President and Principal Broker with the Northwood Group, to finalize the sale of the property to _____, for a price of _____ and set the remaining terms and conditions of sale to ensure that the City achieves the highest and best return in accordance with Woods Cross Code § 3-15-130(e).

2. That the Mayor be authorized to sign this resolution that becomes effective immediately upon adoption.

3. That the Mayor and City Staff be authorized to sign the associated sales contracts and documents to complete the sale of said property in accordance with this resolution.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF WOODS CROSS, DAVIS COUNTY, UTAH, THIS 5TH DAY OF MAY 2026.

WOODS CROSS CITY
A MUNICIPAL CORPORATION

ATTEST:

_____
Ryan Westergard, Mayor

_____
Annette Hanson, City Recorder

VOTING:

Julie Checketts	Yea____	Nay___	
Eric Jones	Yea____	Nay___	
Wallace Larrabee	Yea____	Nay___	
Jim Grover	Yea____	Nay___	
Rachel Peterson	Yea____	Nay___	
Ryan Westergard	Yea____	Nay___	[tie vote only]

WOODS CROSS CITY CORPORATE SEAL DAVIS COUNTY, UTAH

the northwood group

PROPERTY FOR SALE

Former Public Works

1490 S Redwood Rd
Woods Cross, UT 84087



PROPERTY SUMMARY

The Northwood Group has been selected by Woods Cross City as the exclusive marketing brokerage offering the Former Public Works property (hereby known as Property) totaling approx. 12,500 sf building on approx. 3 acre lot, located in Woods Cross, UT. The owner is now officially soliciting proposals for purchase of the Property.

The Seller is currently receiving non-binding offers from interested parties until April 20, 2026.

Such non-binding offers should include, but not be limited to the following information:

- Purchaser's Contact Information
- Earnest Money
- Final Purchase Price
- Feasibility Timeline
- Settlement Deadline
- Contingencies to Closing
- Willingness to honor lease terms of current tenant (see page 2)

SITE Info

Building:	12,500 sqf
Land:	3 Acres
Parcel ID:	06-079-0016
Zoning:	CRT, Commercial/Residential Transition

Woods Cross CRT Zone Definition

Investment & Lease Details:

The property is currently occupied by Elite RV Repair and Service under a long-term lease expiring July 31, 2030. The current monthly rent is $4,000 with a $3,000 security deposit. While the lease includes a 6-month notice-to-vacate provision, the City requests that the buyer allow the existing tenant up to 12 months to vacate the premises.

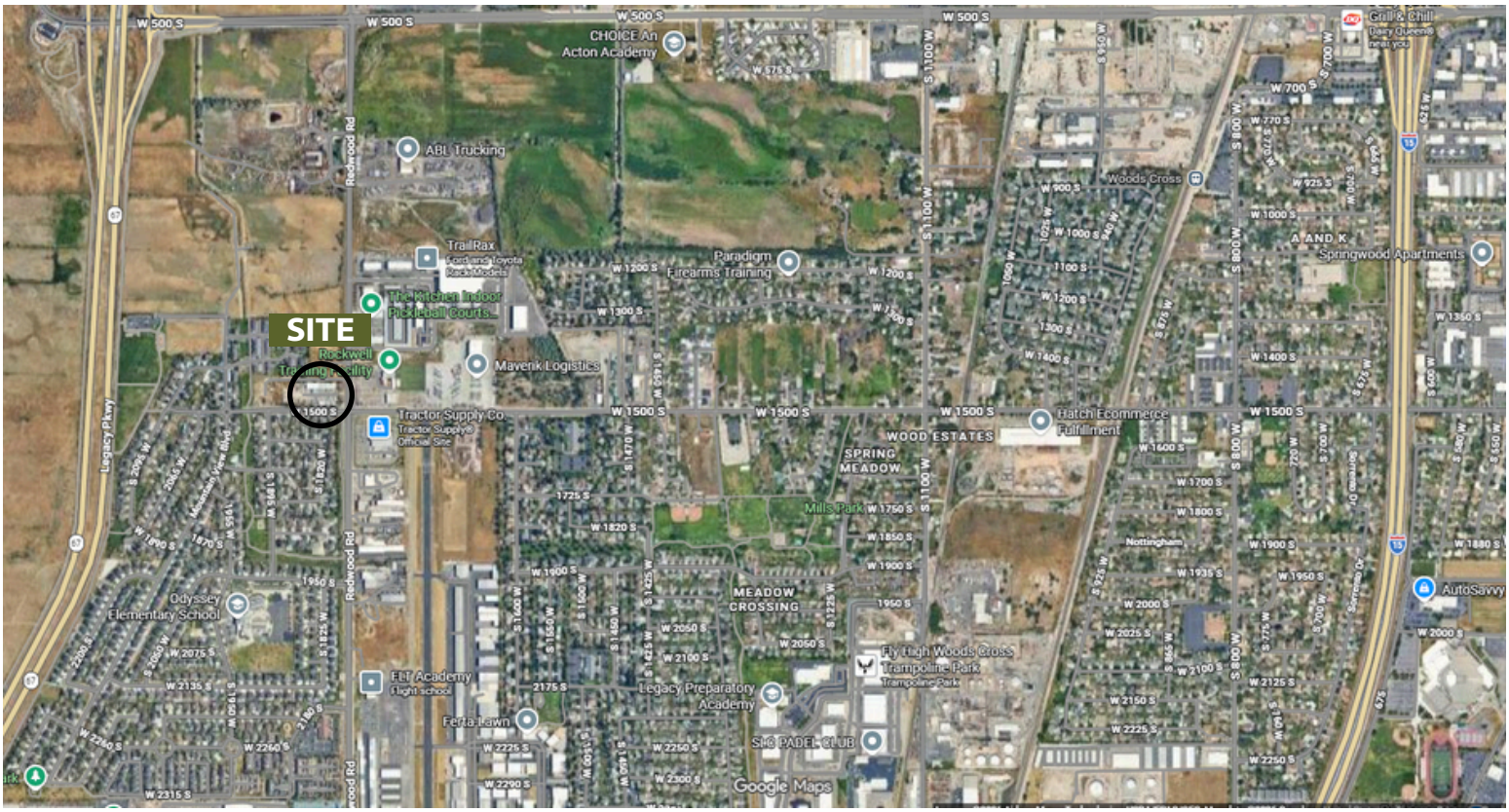
Woods Cross City will require commercial/retail to be Redwood road facing, while residential in the back portion of the property.
See potential options below.





*These site plans have not been approved by the city and must go through the city planning and approval process.

AERIAL VIEW



BRANDON L. WOOD
President/Principal Broker
Phone: 801-593-5500
brandon@northwoodgrp.com