**State Board of Education Discretionary Funds**
**FY2026**

| | Initial FY2025 Carry Forward Balance | Remaining |
|---|---|---|
| State Funds | $ 1,077,939.33 | $ 44,439.33 |
| General Funds | $ 900.00 | $ 900.00 |
| FML | $ 3,229,866.82 | $ 1,000,781.82 |
| Land Exchange | $ 111,578.15 | $ 111,578.15 |
| Tax Delay | $ 2,109,255.62 | $ 17,066.95 |
| Total | $ 6,529,539.92 | $ 1,174,766.25 |

| | Projects | Request By | Approved State Funds<br>*PRTY - USBE Priorities; *BDAD - State Board Administration | Approved General Funds<br>*BDGF - Administration General Funds | Approved FML<br>*PRFM - USBE Priorities Federal Mineral Lease | Approved Land Exchange<br>*BDAG - Land Exchange | Approved Tax Delay<br>*ODPA - One Time Discretionary for PAAA | Expended | Remaining | Notes |
|---|---|---|---|---|---|---|---|---|---|---|
| | Contingency | Scott Jones/Deborah Jacobson | 200,000.00 | | | | | | $ 200,000.00 | Board Approved October 2, 2025 |
| | Legal Contingency | Scott Jones/Deborah Jacobson | 250,000.00 | | | | | | $ 250,000.00 | Board Approved October 2, 2025 |
| | Over the Phone and Website Translation Services | Board Member Moss | | | 50,000.00 | | | | $ 50,000.00 | Board Approved April 7, 2022 - Procurement in process. - Board Approved Continuation 10-5-2023 - Approved to move forward to full Board by the Finance Committee Sept 6, 2024 - Board Approved Continuation 10-3-2024 |
| | Superintendent Discretionary | Superintendent Hart | 100,000.00 | | | | | 100,000.00 | $ - | Board Approved October 2, 2025 |
| | Building and Security | Scott Jones/Cammy Wilcox | 250,000.00 | | | | | 250,000.00 | $ - | Board Approved October 2, 2025 |
| | Statewide Essay Contest | Board Member Davis | 38,500.00 | | | | | | $ 38,500.00 | Board Approved October 2, 2025 |
| | Increasing Capacity for Anti-Bullying and Truancy Prevention (Temp .5 FTE) | Leah Voorhies | | | 150,865.00 | | | 44,106.51 | $ 106,758.49 | Board Approved April 7, 2022 |
| | Structural challenges that face school-age boys and girls in Utah | Board Member Earl | | | 99,350.00 | | | 99,350.00 | $ - | Board Approved February 1, 2024 - USBE250005IAA - Project scheduled to be completed in December 2025 |
| | San Jaun SD broadband infrastructure | Sarah Young: | | | | | 2,092,188.67 | 235,565.20 | $ 1,856,623.47 | Board Approved April 4, 2024 - Awarded in UtahGrants |
| | Annual Training Modules (T&L) | Jennifer Thronston (Meghan Everette) | | | 378,870.00 | | | 149,865.00 | $ 229,005.00 | Board Approved April 4, 2024 - USBE250032CT |
| | School Safety Dashboard | Shauntelle Cota | | | 1,500,000.00 | | | | $ 1,500,000.00 | Board Approved December 5, 2024 |
| | ROI Project | Board Member Moss | 75,000.00 | | | | | | $ 75,000.00 | Board Approved December 5, 2024 |
| | Federal Audit | Board Member Kerry | 120,000.00 | | | | | 120,000.00 | $ - | |
| | Math Workshop and Research Proposal | Board Member Earl | | | 50,000.00 | | | | $ 50,000.00 | Board Approved November 6, 2025 |
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| **Totals** | | - | **1,033,500.00** | - | **2,229,085.00** | - | **2,092,188.67** | **998,886.71** | **4,355,886.96** | |