

| State Board of Education Discretionary Funds FY2026 | | | | | | | Initial FY2025 Carry Forward Balance | | Remaining | |
|---|---|--|--|---|---------------------------|--|---|--------------------------------|---|--|
| | | Approved State Funds | Approved General Funds | Approved FML | Approved Land Exchange | Approved Tax Delay | | State Funds \$ 1,077,939.33 | \$ 44,439.33 | |
| | | | | | | | | General Funds \$ 900.00 | \$ 900.00 | |
| | | | | | | | | FML \$ 3,229,866.82 | \$ 1,000,781.82 | |
| | | | | | | | | Land Exchange \$ 111,578.15 | \$ 111,578.15 | |
| | | | | | | | | Tax Delay \$ 2,109,255.62 | \$ 17,066.95 | |
| | | | | | | | | Total \$ 6,529,539.92 | \$ 1,174,766.25 | |
| Projects | Request By | *PRTY - USBE Priorities; *BDAD - State Board Administration | *BDGF - Administration General Funds | *PRFM - USBE Priorities Federal Mineral Lease | *BDAG - Land Exchange | *ODPA - One Time Discretionary for PAAA | Expended | Remaining | Notes | |
| Contingency | Scott Jones/Deborah Jacobson | 200,000.00 | | | | | | \$ 200,000.00 | Board Approved October 2, 2025 | |
| Legal Contingency | Scott Jones/Deborah Jacobson | 250,000.00 | | | | | | \$ 250,000.00 | Board Approved October 2, 2025 | |
| Over the Phone and Website Translation Services | Board Member Moss | | | 50,000.00 | | | | \$ 50,000.00 | Board Approved April 7, 2022 - Procurement in process. - Board Approved Continuation 10-5-2023 - Approved to move forward to full Board by the Finance Committee Sept 6, 2024 - Board Approved Continuation 10-3-2024 | |
| Superintendent Discretionary | Superintendent Hart | 100,000.00 | | | | | 100,000.00 | \$ - | Board Approved October 2, 2025 - Completed | |
| Building and Security | Scott Jones/Cammy Wilcox | 250,000.00 | | | | | 250,000.00 | \$ - | Board Approved October 2, 2025 - Completed | |
| Statewide Essay Contest | Board Member Davis | 38,500.00 | | | | | | \$ 38,500.00 | Board Approved October 2, 2025 | |
| Increasing Capacity for Anti-Bullying and Truancy Prevention (Temp .5 FTE) | Leah Voorhies | | | 150,865.00 | | | 49,643.98 | \$ 101,221.02 | Board Approved April 7, 2022 | |
| Structural challenges that face school-age boys and girls in Utah | Board Member Earl | | | 99,350.00 | | | 99,350.00 | \$ - | Board Approved February 1, 2024 - USBE250005IAA - Project scheduled to be completed in December 2025 - Completed | |
| San Jaun SD broadband infrastructure - 5 year grant | Sarah Young: | | | | | 2,092,188.67 | 235,565.20 | \$ 1,856,623.47 | Board Approved April 4, 2024 - Awarded in UtahGrants | |
| Annual Training Modules (T&L) | Jennifer Thronston (Meghan Everette) | | | 378,870.00 | | | 299,730.00 | \$ 79,140.00 | Board Approved April 4, 2024 - USBE250032CT | |
| School Safety Dashboard | Shauntelle Cota | | | 1,500,000.00 | | | | \$ 1,500,000.00 | Board Approved December 5, 2024 - USBE260014CT | |
| ROI Project | Board Member Moss | 75,000.00 | | | | | | \$ 75,000.00 | Board Approved December 5, 2024 | |
| Federal Audit | Board Member Kerry | 120,000.00 | | | | | 120,000.00 | \$ - | Completed | |
| Math Workshop and Research Proposal | Board Member Earl | | | 50,000.00 | | | | \$ 50,000.00 | Board Approved November 6, 2025 - PO3 26*101 | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Totals | | - 1,033,500.00 | - | 2,229,085.00 | - | 2,092,188.67 | 1,154,289.18 | 4,200,484.49 | | |