

# **FY2027 Annual Budget**

## State Board of Education

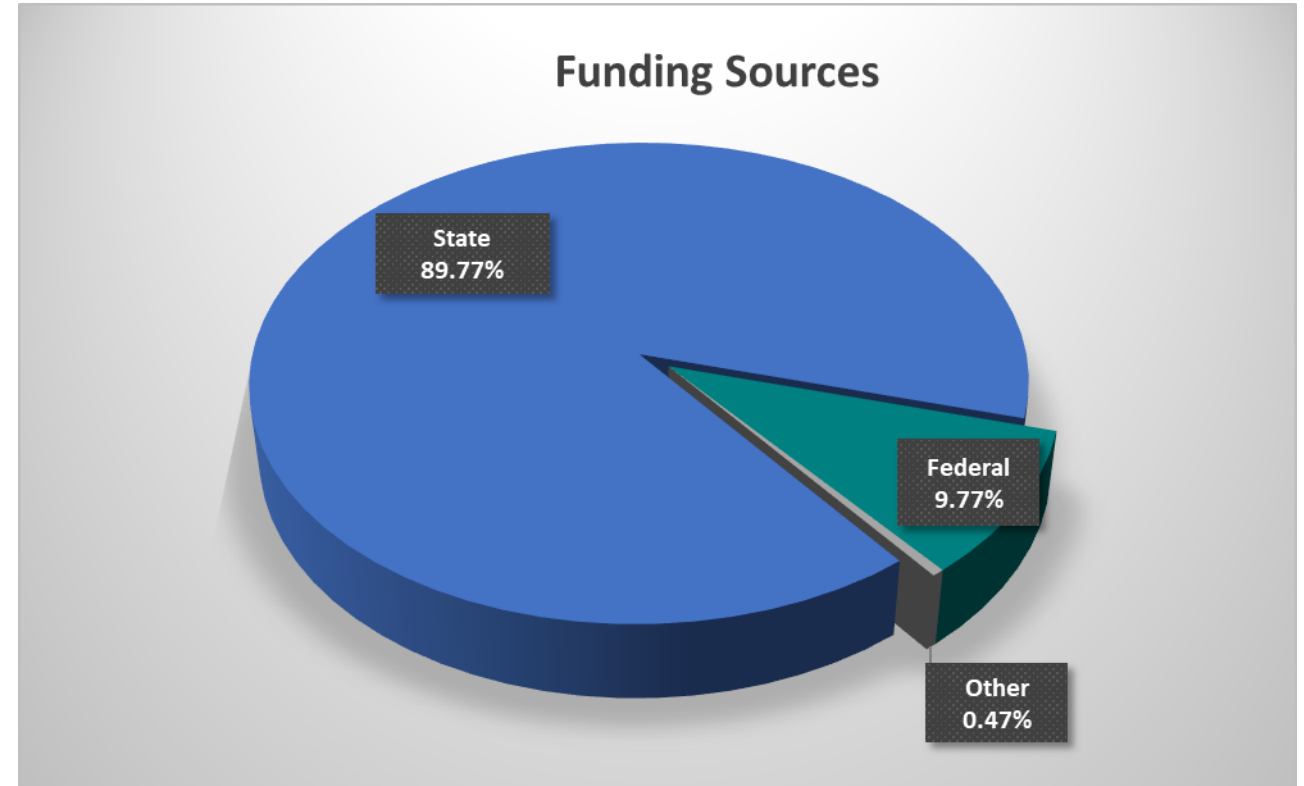
April 3, 2026



# Total Budget and Funding Sources

**\$6.9B**

\*Does not include local funding,  
beginning and closing non-lapsing  
balances.



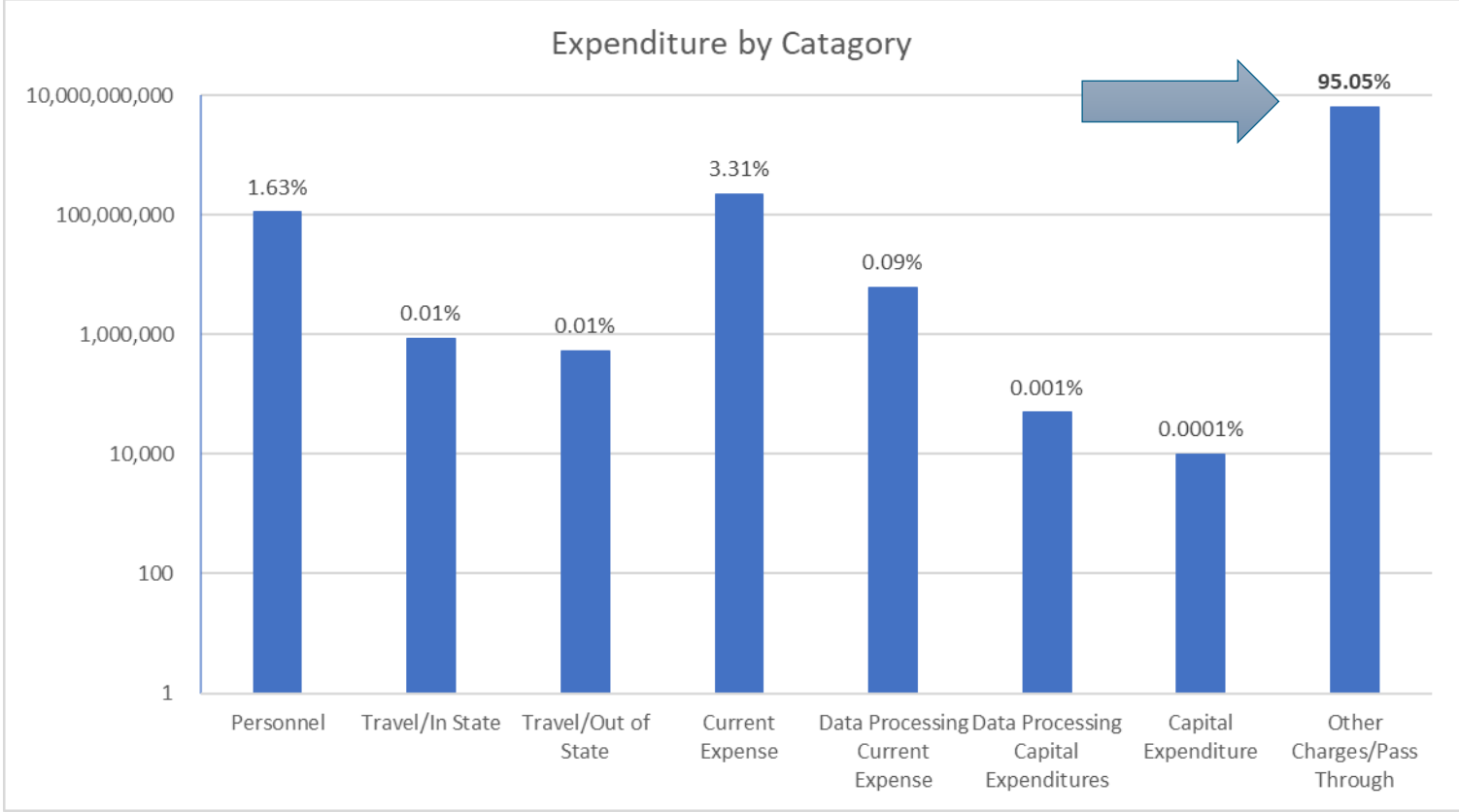
# Budget Summary by Section

## FY2027 Budget Summary by Section

Section Name	Personnel	Travel/In State	Travel/Out of State	Current Expense	Data processing Current Expense	Data Processing Capital expenditures	Capital Expenditure	Other charges/Pass Through	Total Expenditure Budget
Assessment and Accountability	\$ 2,561,100	\$ 13,650	\$ 19,600	\$ 18,569,350	\$ 2,386,800	\$ -	\$ -	\$ 897,300	\$ 24,447,800
Career and Technical Education	\$ 3,892,430	\$ 31,200	\$ 50,490	\$ 6,182,287	\$ 506,500	\$ -	\$ -	\$ 38,033,893	\$ 48,696,800
Charter School Board	\$ 1,528,300	\$ 6,550	\$ 8,950	\$ 740,700	\$ -	\$ -	\$ -	\$ 1,590,700	\$ 3,875,200
Child Nutrition Programs	\$ 3,373,800	\$ 6,750	\$ 17,700	\$ 407,650	\$ 40,223	\$ -	\$ -	\$ 403,415,777	\$ 407,261,900
Data and Statistics	\$ 1,227,700	\$ 1,050	\$ 14,800	\$ 8,671,350	\$ 7,900	\$ -	\$ -	\$ 190,200	\$ 10,113,000
Financial Operations	\$ 4,919,210	\$ 4,950	\$ 61,300	\$ 1,070,840	\$ 34,000	\$ -	\$ -	\$ 1,178,100	\$ 7,268,400
Indirect Cost Pool	\$ 7,619,670	\$ 17,700	\$ 61,750	\$ 124,212,540	\$ 1,403,340	\$ 50,000	\$ -	\$ 100,254,500	\$ 233,619,500
Information Technology	\$ 5,281,900	\$ 100	\$ 1,750	\$ 490,000	\$ 579,650	\$ -	\$ 10,000	\$ 28,874,400	\$ 35,237,800
MSP Basic School Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,402,273,600	\$ 3,402,273,600
MSP Related to Basic Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,920,804,900	\$ 1,920,804,900
Policy and Communication	\$ 3,925,100	\$ 5,040	\$ 17,960	\$ 596,336	\$ 23,400	\$ -	\$ -	\$ 13,078,800	\$ 17,646,636
Public Education Capital Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
Regional Education Service Agencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,773,100	\$ 2,773,100
School Building Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,610,900	\$ 27,610,900
Special Education	\$ 8,237,550	\$ 53,600	\$ 94,550	\$ 17,849,906	\$ 80,450	\$ -	\$ -	\$ 134,140,844	\$ 160,456,900
State Board	\$ 2,989,500	\$ 135,450	\$ 17,950	\$ 2,673,300	\$ 18,300	\$ -	\$ -	\$ 427,900	\$ 6,262,400
Student Support Services	\$ 7,303,173	\$ 203,850	\$ 72,860	\$ 2,894,882	\$ 60,900	\$ -	\$ -	\$ 148,182,435	\$ 158,718,100
Teaching and Learning	\$ 6,880,800	\$ 52,200	\$ 82,550	\$ 29,512,197	\$ 21,850	\$ -	\$ -	\$ 69,244,067	\$ 105,793,664
Trust Lands Administration	\$ 564,400	\$ 700	\$ 1,900	\$ 355,000	\$ 4,300	\$ -	\$ -	\$ 164,300	\$ 1,090,600
Utah Schools for the Deaf and the	\$ 52,885,900	\$ 332,100	\$ 19,300	\$ 8,124,700	\$ 1,036,900	\$ -	\$ -	\$ -	\$ 62,398,900
Voted and Board Leeway Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 289,730,600	\$ 289,730,600
<b>Total Amount</b>	<b>\$ 113,190,533</b>	<b>\$ 864,890</b>	<b>\$ 543,410</b>	<b>\$ 222,351,038</b>	<b>\$ 6,204,513</b>	<b>\$ 50,000</b>	<b>\$ 10,000</b>	<b>\$ 6,587,866,316</b>	<b>\$ 6,931,080,700</b>



# Expenditure Categories



# New Programs (One-Time Funding)

- **3DE by Junior Achievement Aligning Education and Industry to Prepare Students for a Changing Economy**
  - \$1.5 million
  - SB002
- **American Exchange Project**
  - \$500,000
  - SB002
- **Research Supported Social Health Instruction**
  - \$1.3 million
  - SB002
- **Education & Leadership Matching Grants**
  - \$1 million
  - HB003
- **University Academy**
  - \$620,000
  - HB003
- **Cardiac Emergency Response Plans**
  - \$200,000
  - SB244 Cardiac Emergency Response Plans in Schools
- **Dyslexia Screening Program**
  - \$3.5 million
  - HB393 Early Intervention for Dyslexia Amendments
- **AP & Other Test Prep**
  - \$500,000
  - SB002
- **Gold Medal Schools Pilot Program**
  - \$15 million
  - HB003



# New Programs Cont. (One-Time Funding)

- **Comprehensive School Improvement Pilot**
  - \$4.5 million
  - SB324 Outcome-based Investment Grant Pilot Framework
- **Public and Higher Education Collaboration**
  - \$55,000
  - HB003
- **Charter School Educational Service Agency**
  - \$500,000
  - HB003
- **School Bus Internet Access**
  - \$325,000
  - HB462 School Bus Internet Access
- **Software in Education Amendments**
  - \$159,000
  - HB003
- **Utah Cyber Center**
  - \$28 million
  - HB003
- **Statewide Technology Oversight**
  - \$1 million
  - HB003

# New Programs (Ongoing Funding)

- **Tax Return Donation Amendments**
  - \$11,000
  - HB148 Tax Return Donation Amendments
- **United We Pledge, Give Me Liberty Program**
  - \$100,000
  - HB003
- **USDB Amendments**
  - \$16,000
  - HB003
- **Public School Attendance Amendments**
  - \$30,600
  - HB003
- **Literacy Interventions**
  - \$25.6 million
  - HB003
- **College and Career Counseling**
  - \$13.7 million
  - SB002



# Public Education Stabilization Account

\$395,321,900 One-time

- 3DE by Junior Achievement Aligning Education and Industry to Prepare Students for a Changing Economy – \$1,500,000
- Adobe Creative Cloud - \$6,750,000
- American Exchange Project - \$500,000
- Anti-bullying Coalition – Stand4Kind - \$300,000
- AP & Other Test Prep - \$500,000
- APEX Center (Applied Professional Education Experience) - \$35,000,000
- Cardiac Emergency Response Plans in Schools - \$200,000
- Catalyst Center - \$65,000,000
- Charter School Base Funding Amendments - \$3,600,000



# Public Education Stabilization Account – cont.

\$395,321,900 One-time

- Classroom Technology Amendments - \$127,900
- Comprehensive School Improvement Pilot - \$4,500,000
- Early Intervention for Dyslexia Amendments - \$3,500,000
- Education & Leadership Matching Grants - \$1,000,000
- Educator Professional Time - \$78,300,000
- Enrollment Growth Hold Harmless - \$77,000,000
- Grow Your Own – Special Education - \$5,000,000
- Mentoring & Supporting Teacher Excellence & Refinement Program Amendments - \$2,400,000
- Public and Higher Education Collaboration - \$55,000



# Public Education Stabilization Account – cont.

\$395,321,900 One-time

- Reduced-Price School Lunch - \$2,516,900
- Research Supported Social Health Instruction - \$1,300,000
- Research, Writing & Responsible AI Solution - \$1,400,000
- Restore One-time Funding to LEAs to mitigate Loss of School Fees - \$17,768,900
- Rural School Sports Facilities Grant Program - \$5,000,000
- Rural Utah Student Initiative \$660,200
- School Bus Internet Access - \$325,000
- School Curriculum and Standards Modifications - \$12,000,000
- School Data Collection & Analysis - \$3,600,000



# Public Education Stabilization Account – cont.

\$395,321,900 One-time

- Small High School Support - \$2,339,000
- Software in Education Amendments - \$159,000
- State Technology Contract Oversight - \$1,000,000
- STEM Endorsement Incentives Closure - \$3,600,000
- Stipends For Future Educators - \$12,400,000
- Student Credential Account (SCA) Statewide Usage - \$3,800,000
- Teacher Supplies & Materials - \$8,800,000
- University Academy - \$620,000
- USDB Enrichment Program Correction - \$4,800,000
- Utah Cyber Center – Education Cybersecurity Support - \$28,000,000



# Notable Changes to Existing Programs

## MSP Basic School Programs

- \$191.4 million on-going increase – WPU value \$4,870
- \$139 million on-going enrollment growth
- \$(13,666,700) on-going program reduction for reallocation – Career & Technical Education

### District Add-on

- \$24,833,200 on-going program increase – Students At-Risk Add-on
- \$13,666,700 on-going reallocated to set up a separate program – College & Career Counseling.



# Notable Changes to Existing Programs

## MSP Related to Basic School Programs

- \$5,000,000 one-time to continue Grow your Own Teacher and Counselor Pipeline program (Special Education). – SB002
- \$(6,500,000) on-going program reduction for reallocation – To & From School Pupil Transportation – SB002
- \$(300,000) on-going program reduction for reallocation – Adult Education – SB002
- \$(4,800,000) on-going program reduction – Educator Salary Adjustments – SB002
- \$(2,000,000) one-time reduction – Teacher Salary Supplement Restricted Account – SB002
- \$17,768,900 one-time program increase – Flexible Allocation – SB002.
- \$3,100,000 one-time increase to implement the provisions of SB186 – Charter School Funding Base program.
- \$(18,352,400) on-going program reduction for reallocation – Digital Teaching and Learning – SB002
- \$(1,300,000) on-going program reduction for reallocation – Student Health and Counseling – SB002



# Notable Changes to Existing Programs

## **Student Support Services**

- \$104,700 one-time program increase to implement the provisions of HB502 School Attendance Modifications – HB003

## **Suicide Prevention**

- \$75,000 on-going program increase – SB002

## **Statewide Online Education**

- \$(328,700) one-time program reduction – SB002

## **Child Nutrition**

- \$2,516,900 one-time program increase for Reduced-Priced School Lunch – SB002
- \$11,000 on-going program increase to implement the provisions of HB148 Tax Return Donation Amendments.

## **Fine Arts Outreach**

- \$(54,000) on-going program reduction for reallocation – SB002



# Notable Changes to Existing Programs

## **State Charter School Board**

- \$(200,000) one-time program reduction for reallocation – SB002

## **Science Outreach**

- \$(598,100) on-going program reeducation due to community-based organization (CBO) closure – SB002

## **STEM Endorsements**

- \$(1,200,000) on-going program reduction for reallocation – SB002
- \$3,600,000 one-time program increase to phase out program – SB002

## **National Board-Certified Teachers**

- \$(296,300) on-going program reduction for reallocation – SB002

## **Competency-Based Education Grants**

- \$(2,093,100) on-going program reduction for reallocation – SB002

## **Upstart Early Childhood Education**

- \$(45,100) on-going program reduction for reallocation – SB002



# Notable Changes to Existing Programs

## **School Safety and Support Grant Programs**

- \$54,500 on-going program increase to implement the provisions of HB044 School Security Personnel Standards – HB003

## **Computer Science Initiative**

- \$(244,100) one-time program reduction for reallocation – SB002

## **Education Technology Management System**

- \$1,900,000 on-time program increase – SB002
- \$127,900 one-time program increase to implement the provisions of HB273 Classroom Technology Amendments – HB003

## **Elementary Reading Assessment Software**

- \$(100,000) on-going program reduction for reallocation – SB002

## **School Data Collection & Analysis**

- \$3,600,000 one-time program increase – SB002

## **Software Licenses for Early Literacy**

- \$(10,631,400) on-going program reduction for reallocation – SB002



# Notable Changes to Existing Programs

## Digital Teaching and Learning

- \$(599,400) on-going program reduction for reallocation – SB002

## Early Learning Training and Assessment

- \$(300,000) on-going program reduction for reallocation – SB002

## Teaching and Learning

- \$(277,700) one-time program reduction for reallocation – SB002
- \$12 million one-time program increase to implement the provisions of HB312 – HB003

## Board & Administration

- \$159,000 one-time program increase to implement SB267 Software in Education Amendments – HB003

## Assessment & Accountability

- \$(645,600) one-time program reduction for reallocation – SB002

## Career & Technical Education

- \$(111,700) one-time program reduction for reallocation – SB002



# Notable Changes to Existing Programs

## Early Literacy Outcomes

- \$(9,644,300) on-going program reduction for reallocation to new program in SB241 – HB003

## Catalyst Center

- \$35,000,000 one-time program increase – SB002

## Financial Operations

- \$16,000 on-going program increase to implement the provisions of HB448 – HB003

## Information Technology

- \$28 million one-time program increase for Education Cybersecurity Support. HB003

## Data and Statistics

- \$30,600 on-going program increase to implement the provisions of SB058 Public School Attendance Amendments – HB003
- \$15,000 one-time program increase to implement the provisions of SB051 School Safety Modifications – HB003
- \$55,000 one-time program increase to implement the provisions of SB152 Public and Higher Education Collaboration – HB003



# Questions?

Thank you

