

**CITY OF LOGAN, UTAH
RESOLUTION NO. 26-13**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE
FOLLOWING ADJUSTMENTS BE MADE TO THE 2025-26 BUDGET:**

1. To appropriate funds the engineering department received from the State of Utah. These funds will be used for Phase II improvements to stabilize the bank along the Logan River. (project 662)

STORM WATER FUND

Revenue		
Non Departmental	580-000-000000-331000	\$589,920
Federal Government Grants		
Expense		
Grants	580-580-580600-473000	\$589,920
Improvements		

2. To appropriate funds the fire department received from the State of Utah. These funds will be used to purchase Wildland Shelters that can be used during deployment. (project 1010)

GENERAL FUND

Revenue		
Non Departmental	100-000-000000-334000	\$21,000
State Government Grants		
Expense		
Grants	100-140-140600-443000	\$21,000
Special Departmental Supplies		

3. To appropriate donated funds toward youth council expenses.

COMMUNITY DONATIONS

Revenue		
Non Departmental	230-000-000000-395000	\$340
Fund Reserve		
Expense		
Financial Functions	230-230-230900-491000	\$340
Transfers		

GENERAL FUND

Revenue		
Non Departmental	100-000-000000-391000	\$340
General Transfers		
Expense		
Administration	100-101-101100-443000	\$340
Special Departmental Supplies		

4. To appropriate risk management reserves toward Center Street safety bollards.

Revenue		
Non Departmental	610-000-000000-395000	\$100,000
Fund Reserve		
Expense		
Administration	610-610-610100-474000	\$100,000
Equipment		

5. To transfer reserves to capital projects funds to accommodate changes in general fund reserve calculation.

GENERAL FUND

Revenue		
Non Departmental	100-000-000000-395000	\$2,435,000
Fund Reserve		
Expense		
Financial Functions	100-110-110900-491000	\$2,435,000
Transfers		

CAPITAL PROJECTS

Revenue		
Non Departmental	300-000-000000-391000	\$2,435,000
General Transfers		
Expense		
Financial Functions	300-300-300900-495000	\$2,435,000
Reserve		

6. To appropriate State alcohol funds toward police enforcement.

GENERAL FUND

Revenue		
Non Departmental	100-000-000000-335700	\$88,222
Alcoholic Beverage Taxes		
Expense		
Police Liquor Law	100-135-135605-415000	\$88,222
Other Pay		

7. To appropriate funds received for police overtime shifts.

GENERAL FUND

Revenue		
Non Departmental	100-000-000000-342125	\$20,827
Other Police Fees		
Expense		
Administration	100-135-135100-414000	\$20,827
Overtime		

8. To appropriate alcohol enforcement reserves (292102) toward the purchase of lighting systems for patrol vehicles.

GENERAL FUND

Revenue		
Non Departmental	100-000-000000-395000	\$47,126
Fund Reserve		
Expense		
Liquor Law	100-135-135605-443000	\$47,126
Special Departmental Supplies		

9. To appropriate additional funds for golf course operations associated with longer season.

GOLF COURSE FUND

Revenue		
Non Departmental	500-000-000000-395000	\$50,240
Fund Reserve		
Expense		
Clubhouse	500-500-500100-412000	\$15,000
Part-Time Earnings		
Expense		
Clubhouse	500-500-500100-419000	\$1,150
Benefits		
Expense		
Clubhouse	500-500-500100-425000	\$6,000
Maintenance		
Expense		
Clubhouse	500-500-500100-426000	2,200
Bld & Grounds Maintenance		
Expense		
Clubhouse	500-500-500100-443000	\$10,000
Special Departmental Supplies		

Expense Clubhouse Other Supplies	500-500-500100-443010	\$7,500
Expense Maintenance Part-Time Earnings	500-500-500105-412000	\$4,000
Expense Maintenance Benefits	500-500-500105-419000	\$390
Expense Maintenance Fuel	500-500-500105-425010	4,000

10. To appropriate funds the city will receive from the State of Utah. These funds will be used to purchase emergency management supplies and materials. (project 726).

GENERAL FUND

Revenue Non Departmental Federal Government Grants	100-000-000000-331000	\$13,000
Expense Grants Special Departmental Supplies	100-145-145615-443000	\$13,000

THIS RESOLUTION duly adopted upon this _____ day of _____, 2026 by the following vote:

Dahle, Melissa	<input type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstained	<input type="checkbox"/> Excused
Johnson, Mike	<input type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstained	<input type="checkbox"/> Excused
Koven, Katie-Lee	<input type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstained	<input type="checkbox"/> Excused
López, Ernesto	<input type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstained	<input type="checkbox"/> Excused
Simmonds, Jeannie F.	<input type="checkbox"/> Aye	<input type="checkbox"/> Nay	<input type="checkbox"/> Abstained	<input type="checkbox"/> Excused

Mike Johnson, Chair

ATTEST:

Teresa Harris, City Recorder