



2191 East 6550 South – Uintah, Utah 84405

(801)479-4130

Office Hours M-W 9:00-5:00 Thr-Fri 9:00-1:00

Mayor Kristi Bell

Council Members:

Michelle Roberts

Ross Patterson

Daniel Combe

Teague Sorenson

UINTAH CITY COUNCIL

TUESDAY, MAY 5th, 2026

6:00 p.m.

## AGENDA

Planning – Aaron Stuart

Building Inspector-Jeff Monroe

Treasurer – Mike Ulrich

Sheriff – Lt. Slater

Fire Chief – Britt Clark

### AGENDA ITEMS:

1. **MEETING CALL TO ORDER:**

**PLEDGE OF ALLEGIANCE:**

**CONFLICT OF INTEREST:**

2. **PUBLIC COMMENT** (2 minutes per person):

We would like to thank those of you who take the time to comment. We will not be addressing comments, and if it is appropriate, we will have staff investigate those items and get back to you or add them as future agenda items.

3. **CONSENT AGENDA:** Action Item

A. Approval of City Council Meeting Minutes – April 21, 2026

B. Approval of Invoices – March

C. Financial Reports – March

4. **OLD BUSINESS:**

A. None

5. **NEW BUSINESS: DISCUSSION, CONSIDERATION, and POSSIBLE ACTION:**

A. Resolution 26-0505 Mandating Water Use Restrictions: Mayor Bell

B. Preliminary Budget FY 2026-2027: Mayor Bell

6. **INFORMATIONAL ITEMS:**

A. Planning Commission Report: Aaron Stuart

B. Council Reports:

7. **MEETING ADJOURNMENT:**

**\*\*NOTICE\*\***

Uintah City does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability in employment or the provisions of services. If you are planning to attend this public meeting and due to a disability, need assistance in understanding or participating in the meeting, please contact the City Clerk at (801) 479-4130 at least four working days in advance of the meeting and we will try to provide whatever assistance may be required.

**\*Agenda items are flexible and may be moved in order, sequence, and time to meet the needs of the Council.**

Public meetings will be held in-person at the city offices and electronically via YouTube in accordance with Utah Code Ann. §52-4-202 et. seq., Open and Public Meetings Act. The public may monitor or listen to the meeting in person or electronically by following the link below.

<https://youtube.com/live/HbuDLSq-apU?feature=share>

**\*\*CERTIFICATE OF POSTING\*\***

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted at Uintah City Hall, on the Utah Public Notice website, and the Uintah City website.

\_\_\_\_\_  
Michelle Mortensen, Uintah City Recorder

\_\_\_\_\_  
Date



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UINTAH CITY COUNCIL

TUESDAY, APRIL 21st, 2026

6:00 p.m.

## MINUTES

Planning – Aaron Stuart

Building Inspector-Jeff Monroe

Treasurer – Mike Ulrich

Sheriff – Lt. Slater

Fire Chief – Britt Clark

Council Members Present: Mayor Bell, Council Member Combe, Council Member Roberts, Council Member Patterson, Council Member

Staff Present: City Attorney Bryan Baron, Lt. Slater, City Recorder Michelle Mortensen, Public Works Jack Burton

Attendees: Marilyn Pearson

### AGENDA ITEMS:

1. **MEETING CALL TO ORDER:** Mayor Bell called the meeting to order at 6:00 p.m. and welcomed everyone.  
**PLEDGE OF ALLEGIANCE:** Led by Ross Patterson  
**CONFLICT OF INTEREST:** Council Member Sorenson mentioned that he works for a fiber company, although he does not see it as a direct conflict. Mayor Bell felt as though he should be included in the conversation regarding fiber in Uintah.
2. **PUBLIC COMMENT:**  
Marilyn Pearson explained that she went to the canal company with UDOT which is a real fluid . Make your voice known and stay involved.
3. **CONSENT AGENDA: Action Item**
  - A. Approval of City Council Meeting Minutes – March 17, 2026
  - B. Approval of Invoices – March
  - C. Financial Reports – March
    - Motion made to approve the consent agenda by Council Member Combe.
    - Motion seconded by Council Member Sorenson.
    - All in favor; the motion carries. Council Member Combe, aye; Council Member Sorenson, aye; Mayor Bell, aye; Council Member Roberts, aye; Council Member Patterson, aye.
4. **OLD BUSINESS:**
  - A. None
5. **NEW BUSINESS: DISCUSSION, CONSIDERATION, and POSSIBLE ACTION:**
  - A. Fiber in Uintah City: Mayor Bell
    - Mayor Bell explained that she wanted an open discussion about bringing fiber into the city. We have had two different companies come to us wanting to bring fiber in. Council Member Sorenson added that bringing in fiber internet would be a great addition to the city utilities. It would provide competition to other providers and bring better pricing and multiple options. There are multiple options, and picking one that does not put any load or requirements on the city or future councils is the most important thing.
    - Council Member Combe shared his experience as a business owner, noting he currently pays for both Comcast and a backup CenturyLink DSL line, and that proposed fiber service costs would be half of his current expenses. Estimated pricing discussed for Connex service was around \$65-\$70 per month, with other providers being more expensive.
    - Mayor Bell asked whether the project should be put out for bid. City Attorney Baron recommended issuing an RFP to ensure the City selects the best option. Council Member Roberts questioned the need for bids, suggesting provider choice should be driven by consumer preference. In response, Council Member Sorenson explained that pursuing federal BEAD grant funding requires demonstrating that no other providers are serving the area.
    - The Council discussed franchise agreements, noting they are typically non-exclusive and that the City already has an agreement with Xfinity. Concerns were raised about agreements like UTOPIA's, which may require minimum subscriber commitments and could financially obligate the City.
    - It was clarified that multiple providers can operate within the City, and if dissatisfied, the City could choose not to renew a franchise agreement. Installation methods were also discussed, with Keystone preferring underground infrastructure, which may require new rights-of-way and coordination with the Planning Commission, while other providers may use aerial installation.
    - Mayor Bell suggested identifying additional low-risk providers and seeking further legal guidance. Council Member Combe emphasized the importance of maintaining multiple service options.

- Motion was made by Council Member Combe to bring fiber into the City.
  - Motion seconded by Council Member Roberts.
  - All in favor; the motion carries.
- B. Accept Annexation Weber County Parcel #071030021 for further consideration: Mayor Bell

- Mayor Bell asked City Recorder Mortensen to explain the annexation. Ms. Mortensen advised city council that this annexation has been in the works for some time. It involves the last piece of property over in the Uintah Springs Business Park to being annexed into Uintah. After this is accepted for further consideration, it will go to planning commission and then will have to come back to city council after the protest period.
  - Motion was made by Council Member Patterson to accept the annexation for Weber County Parcel #071030021.
  - Motion was seconded by Council Member Sorenson.
  - All in favor; the motion carries.
- C. Renumbering Ordinances 298 -25 Finalizing and Adopting the Budget for FY 2025/2026; Providing for Intra-Departmental Transfers; Providing for a Savings and Severability Clause and Providing an Effective Date and 298 A-25 Enacting Compensation Increases for Specific City Officers: City Recorder, Michelle Mortensen
- Mayor Bell mentioned that these are not new ordinances, we are just renumbering them.
  - Motion was made to approve the consent agenda by Council Member Roberts to renumber Ordinance 298-25 Finalizing and Adopting the Budget for FY 2025/2026; Providing for Intra-Departmental Transfers; Providing for a Savings and Severability Clause and Providing an Effective Date and 298 A-25 Enacting Compensation Increases for Specific City Officers
  - Motion was seconded by Council Member Patterson.
  - All in favor; the motion carries.
- D. Lawn Mower Purchase & Approval for Tractor Purchase: Public Works, Jack Burton
- The City reported proceeds from the surplus auction and plans to use the funds to purchase a new lawn mower for park maintenance, noting the current equipment is due for replacement. Two mower brands were evaluated: Ferris and Walker. The Ferris mower was preferred for its comfort and speed, while the Walker provided a less comfortable ride. Both models include bagging systems for fall leaf collection.
  - Council Member Sorenson clarified the mower will be used for the park and City Hall grounds. Discussion also included two Ferris models, with staff recommending the smaller option based on preference and size differences.
  - Mr. Burton requested approval to also purchase a tractor for mowing purposes. Council Member Roberts commended staff for generating funds through the surplus sale to support the purchase. Council Member Combe noted that \$18,490 in surplus funds would remain available to apply toward the purchase of a used farm tractor.
  - Motion was made by Council Member Combe to approve the lawn mower purchase in the amount of \$17,744.18.
  - Motion was seconded by Council Member Patterson.
  - All in favor; the motion carries.
  - Motion was made by Council Member Combe to approve the purchase of a tractor.
  - Motion was seconded by Council Member Roberts.
  - All in favor; the motion carries.

## 6. INFORMATIONAL ITEMS:

- A. Planning Commission Report: Aaron Stuart  
None
- B. Public Works Report: Jack Burton
- Mr. Burton reported that the Water Department installed 31 meters last year and 10 so far this year, with additional installations anticipated due to ongoing new construction. Meter reading operations are running smoothly, and he expressed satisfaction with MeterWorks. Three new air vents were installed in the water system, including one at the Combe tank, with traffic protection added; two additional vents will receive similar protection.
  - A pressure-reducing valve (PRV) in the vault in front of City Hall was serviced for the first time in ten years, and ongoing PRV maintenance will continue. In the Streets Department, three new speed limit signs were installed, receiving positive feedback from residents. Snow removal operations included three plowing events and two sanding efforts, totaling eleven inches of snowfall. The salt and sand shed is currently full, and the new truck with the sander performed well. Mr. Burton recommended retaining the larger plow truck, noting the winter season was mild.
  - For parks and City Hall grounds, fertilizing and mowing are underway. Mr. Burton proposed additional xeriscaping to reduce outdoor water use and demonstrate conservation efforts to residents. He also implemented a monthly maintenance check for small equipment to ensure proper upkeep.
  - Upcoming projects include weed control, mowing, cemetery preparations for Memorial Day, and U-Days. Mayor Bell and Council Members expressed appreciation for Mr. Burton's work, noting improved confidence in water system compliance during sanitary surveys and commending his proactive, efficient approach. Support was also expressed for continued water conservation efforts.
- C. Sheriff's Report: Lt. Slater
- Lt. Slater provided an update on the new contract with the County Commission, noting the City is currently allocated 0.54 deputies per resident, with four positions funded from the general fund. Contract cities are expected to see a net gain of six deputies. Staffing updates included the addition of two lateral hires and six deputies currently in field training.
  - Regarding calls for service, Lt. Slater reported no major trends of concern aside from some vehicle burglaries. At his direction, the traffic unit has been monitoring the 6550 area, and the speed limit sign appears to be effective.
  - Mayor Bell expressed appreciation on behalf of the Council for the Sheriff's Office and the resources and support they provide to the City.
- D. Council Reports:
- Council Member Sorenson attended a Bonneville CTC event last night and he is grateful to be a part of it.

- Council Member Roberts reported that U-day planning is underway. We are looking for volunteers to shadow this year to chair events in the future. We will have all the good things that we usually have. The fire department said that we cannot have the spray down this year, but they will figure something out. Let us get the word out for volunteers.
- Mayor Bell explained there is a wellness survey on our website, on our Facebook page, and we have sent out the link through text MyGov. USU is partnering with multiple cities throughout the state to do this survey, so if you have not done it yet, please take the time to do it. We will get the information from that survey. The more people that do the survey the better. Ms. Mortensen will be representing Uintah at the ULCT conference later this week.

**7. MEETING ADJOURNMENT:**

- Motion was made to adjourn city council meeting by Council Member Combe at 6:49 p.m.
- Motion was seconded by Council Member Roberts.
- All in favor; the motion carries.

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Michelle Mortensen, Uintah City Recorder

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Date

DRAFT

**RESOLUTION No. 26-0505 DROUGHT**

**A RESOLUTION FOR DROUGHT CONDITIONS; MANDATING WATER USE RESTRICTIONS.**

**BE IT HEREBY RESOLVED, by the City Council of Uintah City, State of Utah, as follows:**

**WHEREAS**, Weber Basin has recognized, and the facts demonstrate, that extreme drought conditions exist in the state, and;

**WHEREAS**, Utah is located in a high desert area and has been experiencing long periods of drought and low water supplies; and

**WHEREAS**, Uintah City obtains its water from a local provider whose supply is running low and, in an effort to maintain future water supplies, has implemented certain restrictions to all the parties they supply water to, including Uintah City; and

**WHEREAS**, the City finds it is in the best interest of the community and its citizens to address these issues concerning water usage during times of drought or water restrictions in order to better serve the residents and community;

**NOW THEREFORE**, the City Council of Uintah, Utah is imposing the following:

- **20% reduction in water available for outdoor irrigation of lawns and gardens (both culinary and secondary, as reflected on Weber Basin's website)**
- **Enacting the drought rate structure**

**EFFECTIVE DATE.** This resolution shall take effect immediately upon passage.

**PASSED AND ADOPTED** by the City Council of Uintah this 5<sup>th</sup> day of May, 2026.

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Mayor Kristi Bell

ATTEST:

Approved as to form and for  
Compliance with state law:

City Recorder Michelle Mortensen

City Attorney Bryan Baron

CITY COUNCIL VOTE AS RECORDED:

|                           | Aye | Nay |
|---------------------------|-----|-----|
| Mayor Bell:               | ___ | ___ |
| Council Member Combe:     | ___ | ___ |
| Council Member Roberts:   | ___ | ___ |
| Council Member Patterson: | ___ | ___ |
| Council Member Sorenson:  | ___ | ___ |

# Uintah City Budget - Exhibit A

| General Ledger Code              | Description                         | 2024-2025 Budget | 2025-2026 YTD Actual | 2025-2026 Budget | 2026-2027 Proposal |
|----------------------------------|-------------------------------------|------------------|----------------------|------------------|--------------------|
| <b>GENERAL REVENUE</b>           |                                     |                  |                      |                  |                    |
| 10-31-100                        | CURRENT YEAR PROPERTY TAX-PTIF      |                  |                      |                  |                    |
| 10-31-150                        | FEE-IN-LIEU Motor Veh.-PTIF         | \$ 49,602.00     | \$ 98,987.76         | \$ 103,088.00    | \$ 103,088.00      |
| 10-31-200                        | PRIOR YEAR PROPERTY TAX-PTIF        | \$ 6,000.00      | \$ 3,698.64          | \$ 4,000.00      | \$ 4,000.00        |
| 10-31-300                        | SALES AND USE TAX ALLOTMENT         | \$ 1,000.00      | \$ 1,028.62          | \$ 1,000.00      | \$ 1,000.00        |
| 10-31-400                        | FRANCHISE TAX (Municipal Ener)      | \$ 335,500.00    | \$ 258,326.15        | \$ 330,000.00    | \$ 340,000.00      |
| 10-31-500                        | TELECOMM. TAX                       | \$ 82,000.00     | \$ 64,151.80         | \$ 90,000.00     | \$ 90,000.00       |
| 10-31-550                        | TRANSIENT ROOM TAX                  | \$ 5,200.00      | \$ 6,649.12          | \$ 5,200.00      | \$ 6,500.00        |
| 10-31-600                        | LOCAL HWY/TRANSIT OPTION TAX        | \$ 15,000.00     | \$ 11,285.92         | \$ 15,000.00     | \$ 15,000.00       |
|                                  |                                     | \$ 30,000.00     | \$ 24,591.19         | \$ 30,000.00     | \$ 30,000.00       |
|                                  |                                     | \$ 524,302.00    | \$ 468,719.20        | \$ 578,288.00    | \$ 589,588.00      |
| <b>LICENSE/PERMIT REVENUE</b>    |                                     |                  |                      |                  |                    |
| 10-32-100                        | BUSINESS LICENSES                   |                  |                      |                  |                    |
| 10-32-200                        | CONDITIONAL USE PERMIT              | \$ 25,000.00     | \$ 25,700.00         | \$ 25,000.00     | \$ 25,000.00       |
| 10-32-210                        | BUILDING PERMIT & 1% surcharge      | \$ 300.00        | \$ -                 | \$ 300.00        | \$ 300.00          |
| 10-32-250                        | ANIMAL LICENSES                     | \$ 240,000.00    | \$ 55,616.08         | \$ 120,000.00    | \$ 80,000.00       |
| 10-32-300                        | TOWN STANDARDS                      |                  |                      |                  |                    |
| 10-32-350                        | PLANNING                            |                  | \$ -                 |                  | \$ -               |
| 10-32-375                        | FLOOD PLAIN PERMIT                  |                  |                      |                  |                    |
| 10-32-400                        | N/A                                 |                  |                      |                  |                    |
|                                  |                                     | \$ 265,300.00    | \$ 81,316.08         | \$ 145,300.00    | \$ 105,300.00      |
| <b>INTERGOVERNMENTAL REVENUE</b> |                                     |                  |                      |                  |                    |
| 10-33-170                        | CULTURAL-RECREATION-RAMP            |                  |                      |                  |                    |
| 10-33-560                        | CLASS "C" ROAD FUND ALLOTMENT       | \$ 5,000.00      | \$ -                 | \$ 5,000.00      | \$ 5,000.00        |
| 10-33-580                        | STATE LIQUOR FUND ALLOTMENT         | \$ 65,000.00     | \$ 66,231.55         | \$ 65,000.00     | \$ 65,000.00       |
| 10-33-600                        | EMERGENCY MANAGEMENT                | \$ 500.00        | \$ -                 | \$ -             | \$ 500.00          |
| 10-33-601                        | WILDLAND SERVICES                   |                  |                      |                  |                    |
| 10-33-700                        | LOCAL GRANTS                        |                  |                      |                  |                    |
| 10-33-750                        | FEDERAL GRANTS                      | \$ 9,000.00      | \$ 9,000.00          | \$ 10,500.00     | \$ 10,000.00       |
|                                  |                                     | \$ 79,500.00     | \$ 75,231.55         | \$ 80,500.00     | \$ 80,500.00       |
| <b>REVENUE FOR SERVICES</b>      |                                     |                  |                      |                  |                    |
| 10-34-100                        | IMPACT FEES/OFFICE/PUBLIC SFTY      |                  |                      |                  |                    |
| 10-34-200                        | IMPACT FEES/FIRE                    | \$ -             | \$ 394.62            | \$ -             | \$ 500.00          |
| 10-34-300                        | IMPACT FEES/STREETS                 | \$ -             | \$ -                 | \$ -             | \$ -               |
| 10-34-400                        | FIRE STATION/RENT                   | \$ -             | \$ 8,568.80          | \$ -             | \$ 10,000.00       |
| 10-34-460                        | ADMINSTRATIVE FEES                  | \$ 36,000.00     | \$ 27,000.00         | \$ 36,000.00     | \$ 36,000.00       |
| 10-34-475                        | PARK RENTAL FEES                    | \$ 1,500.00      | \$ 100.00            | \$ 1,000.00      | \$ 500.00          |
| 10-34-700                        | IMPACT FEES/PARK & REC              | \$ 3,500.00      | \$ 4,415.00          | \$ 3,000.00      | \$ 3,500.00        |
| 10-34-810                        | SALE OF CEMETERY LOTS               | \$ -             | \$ 3,502.56          |                  | \$ 2,000.00        |
| 10-34-830                        | BURIAL FEES                         | \$ 35,000.00     | \$ 53,600.00         | \$ 35,000.00     | \$ 35,000.00       |
| 10-34-850                        | MEMORIAL TREES & MARKERS/ HEADSTONE | \$ 5,000.00      | \$ 300.00            |                  | \$ 500.00          |

# Uintah City Budget - Exhibit A

|                                 |   |                 |               |                 |                 |
|---------------------------------|---|-----------------|---------------|-----------------|-----------------|
| <b>FINES/FORFEITURE REVENUE</b> |   | \$ 81,000.00    | \$ 97,880.98  | \$ 75,000.00    | \$ 88,000.00    |
| 10-35-100                       | COURT FINES                                 |                 |               |                 |                 |
| 10-35-200                       | COURT TRUST ACCOUNT                         | \$ 55,000.00    | \$ 46,718.69  | \$ 55,000.00    | \$ 55,000.00    |
| 10-35-250                       | TRAFFIC SCHOOL                              |                 |               |                 |                 |
| 10-35-300                       | INTERLOCAL AGREEMENT-SM CLAIMS              | \$ 1,000.00     | \$ 360.00     | \$ 500.00       |                 |
| 10-35-330                       | HUNTSVILLE PARKING TICKETS                  | \$ -            |               |                 |                 |
| <b>GENERAL REVENUE</b>          |   | \$ 56,000.00    | \$ 47,078.69  | \$ 55,500.00    | \$ 55,000.00    |
| 10-36-100                       | EXCESS FUND BAL. BE APPROP.                 |                 |               |                 |                 |
| 10-36-150                       | EXCESS CLASS "C" TO BE APPROP.              |                 | \$ -          | \$ 68,562.00    | \$ 50,542.00    |
| 10-36-200                       | TRANSFERS IN/FIRE CAPITAL PROJECT           |                 |               | \$ 10,000.00    | \$ 38,000.00    |
| 10-36-250                       | TRANSFERS IN                                |                 |               |                 |                 |
| 10-36-100                       | Impact fees - Streets                       |                 |               |                 |                 |
| 10-36-100                       | Impact Fees - Parks                         |                 |               |                 |                 |
| 10-36-300                       | Transfer In (Garbage B)                     |                 |               | \$ 40,000.00    |                 |
| 10-36-350                       | Transfer In (Garbage S)                     |                 |               |                 |                 |
| 10-36-400                       | Transfer In (SW B)                          |                 |               |                 |                 |
| 10-36-450                       | Transfer In (SW S)                          |                 |               |                 |                 |
| 10-36-500                       | Non-Cash Transfer Out                       |                 |               |                 |                 |
| <b>MISCELLANEOUS REVENUE</b>    |   | \$ -            | \$ -          | \$ 118,562.00   | \$ 88,542.00    |
| 10-38-100                       | INTEREST EARNINGS                           |                 |               |                 |                 |
| 10-38-150                       | Uintah United DVD                           | \$ 35,000.00    | \$ 28,221.93  | \$ 45,000.00    | \$ 35,000.00    |
| 10-38-200                       | SALE OF FIXED ASSETS                        |                 |               |                 |                 |
| 10-38-250                       | MISCELLANEOUS REVENUE                       |                 | \$ 33,125.52  |                 |                 |
| 10-38-300                       | EASTER                                      | \$ 2,500.00     | \$ 4,500.00   | \$ 3,000.00     | \$ 3,000.00     |
| 10-38-360                       | U-DAY PROCEEDS                              | \$ 2,000.00     | \$ 1,530.00   | \$ 2,000.00     | \$ 2,000.00     |
| 10-38-470                       | SALMON DINNER                               | \$ 4,000.00     |               | \$ 4,000.00     | \$ 4,000.00     |
| 10-38-480                       | CONCESSIONS                                 | \$ 4,000.00     |               | \$ 4,000.00     | \$ 4,000.00     |
| 10-38-490                       | RECREATION FEES                             | \$ -            |               | \$ -            | \$ -            |
| 10-38-501                       | FIREFIGHTERS ASSOCIATION                    | \$ 200.00       | \$ -          | \$ -            | \$ -            |
| 10-38-900                       | SUNDRY REVENUES (copies,direc)              |                 |               |                 |                 |
|                                 |   | \$ 47,700.00    | \$ 67,377.45  | \$ 58,000.00    | \$ 48,000.00    |
| <b>TOTAL FUND REVENUE</b>       |   | \$ 1,053,802.00 | \$ 837,603.95 | \$ 1,111,150.00 | \$ 1,054,930.00 |
| <b>EXPENSES</b>                 |   |                 |               |                 |                 |
| <b>LEGISLATIVE EXPENSE</b>      |   |                 |               |                 |                 |
| 10-41-110                       | SALARIES AND WAGES                          |                 |               |                 |                 |
| 10-41-120                       | SALARIES AND WAGES - Enterprise Transfer In | \$ 20,400.00    | \$ 19,800.00  | \$ 29,400.00    | \$ 27,000.00    |
| 10-41-130                       | EMPLOYEE BENEFITS                           | \$ 1,500.00     | \$ 1,581.86   | \$ 2,000.00     | \$ 2,000.00     |

# Uintah City Budget - Exhibit A

|                                 |   |               |               |               |               |
|---------------------------------|---|---------------|---------------|---------------|---------------|
| 10-41-140                       | EMPLOYEE BENEFITS - Enterprise Transfer In  |               |               |               |               |
| 10-41-230                       | TRAVEL                                      |               |               |               |               |
| 10-41-235                       | MILEAGE REIMBURSEMENT                       |               |               |               |               |
| 10-41-240                       | OFFICE SUPPLIES AND EXPENSE                 |               |               |               |               |
| 10-41-330                       | EDUCATION AND TRAINING                      |               |               |               |               |
| 10-41-540                       | CONTRIBUTIONS                               | \$ 500.00     | \$ 1,176.67   | \$ 1,500.00   | \$ 2,000.00   |
| 10-41-610                       | MISCELLANEOUS SUPPLIES                      |               |               |               |               |
| 10-41-620                       | MISCELLANEOUS SERVICES                      |               |               |               |               |
| 10-41-630                       | CELL PHONE                                  |               |               |               |               |
|                                 | REIMBURSEMENT                               |               |               |               |               |
| <b>JUSTICE / SAFETY EXPENSE</b> |   | \$ 22,400.00  | \$ 22,558.53  | \$ 32,900.00  | \$ 31,000.00  |
| 10-42-110                       | SALARIES AND WAGES                          |               |               |               |               |
| 10-42-120                       | TELEPHONE ALLOWANCE                         | \$ 60,000.00  | \$ 40,400.43  | \$ 62,000.00  | \$ 35,000.00  |
| 10-42-130                       | EMPLOYEE BENEFITS                           | \$ 420.00     | \$ 350.00     | \$ -          | \$ -          |
| 10-42-138                       | POSTAGE                                     | \$ 10,400.00  | \$ 7,173.37   | \$ 10,400.00  | \$ 10,000.00  |
| 10-42-230                       | TRAVEL                                      | \$ 1,000.00   | \$ 444.30     | \$ 1,000.00   | \$ 500.00     |
| 10-42-235                       | MILEAGE REIMBURSEMENT                       | \$ 800.00     | \$ 702.51     | \$ 500.00     | \$ 800.00     |
| 10-42-240                       | OFFICE SUPPLIES AND EXPENSE                 | \$ 800.00     | \$ 553.26     | \$ 800.00     | \$ 800.00     |
| 10-42-310                       | PROFESSIONAL & TECHNICAL                    | \$ 5,000.00   | \$ 2,183.48   | \$ 3,500.00   | \$ 3,500.00   |
| 10-42-330                       | EDUCATION AND TRAINING                      | \$ 8,000.00   | \$ 5,609.00   | \$ 6,000.00   | \$ 6,000.00   |
| 10-42-410                       | SURCHARGE-WEBER COUNTY TREASUR              | \$ 1,200.00   | \$ 648.14     | \$ 1,200.00   | \$ 1,000.00   |
| 10-42-415                       | SURCHARGE-UTAH STATE TREASURER              |               |               |               |               |
| 10-42-420                       | HUNTSVILLE COURT FINES                      | \$ 20,000.00  | \$ 19,901.44  | \$ 20,000.00  | \$ 25,000.00  |
| 10-42-610                       | STATE LIQUOR FUND                           | \$ 2,500.00   | \$ 2,081.79   | \$ 6,500.00   | \$ 6,000.00   |
| 10-42-620                       | WEBER COUNTY SHERIFF                        | \$ -          |               |               |               |
| 10-42-630                       | WITNESS FEES                                | \$ 200,000.00 | \$ 99,056.00  | \$ 200,000.00 | \$ 227,000.00 |
| 10-42-640                       | TRAFFIC SCHOOL / CTC                        | \$ 150.00     | \$ 37.00      | \$ 150.00     | \$ 150.00     |
| 10-42-650                       | COURT GRANTS                                | \$ 1,500.00   | \$ -          | \$ 1,500.00   |               |
| 10-42-660                       | CHILDREN'S CENTER                           | \$ -          |               | \$ -          | \$ -          |
| <b>ADMINISTRATIVE EXPENSE</b>   |   | \$ 311,770.00 | \$ 179,140.72 | \$ 313,550.00 | \$ 315,750.00 |
| 10-43-110                       | SALARIES AND WAGES                          |               |               |               |               |
| 10-43-120                       | SALARIES AND WAGES - Enterprise Transfer In | \$ 105,000.00 | \$ 94,751.07  | \$ 115,000.00 | \$ 111,000.00 |
| 10-43-125                       | PHONE ALLOWANCE                             |               |               |               |               |
| 10-43-130                       | EMPLOYEE BENEFITS                           |               |               |               | \$ 840.00     |
| 10-43-135                       | CHRISTMAS                                   | \$ 28,900.00  | \$ 31,114.25  | \$ 38,000.00  | \$ 38,000.00  |
| 10-43-138                       | POSTAGE                                     | \$ 1,500.00   | \$ 2,685.68   | \$ 2,000.00   | \$ 2,500.00   |
| 10-43-140                       | EMPLOYEE BENEFITS - Enterprise Transfer In  |               |               |               | \$ 500.00     |
| 10-43-210                       | BOOKS, SUBSCRIPTIONS & MEMBERS              | \$ 3,500.00   | \$ 2,740.08   | \$ 3,000.00   | \$ 3,000.00   |
| 10-43-220                       | PUBLIC NOTICES                              | \$ 500.00     | \$ 103.75     | \$ 500.00     | \$ 500.00     |
| 10-43-230                       | TRAVEL                                      | \$ 2,500.00   | \$ 1,411.48   | \$ 2,500.00   | \$ 1,800.00   |

prosecutor, interpreter, Judge fees

ULCT, DMWRA, CTC, UMCA

# Uintah City Budget - Exhibit A

|                                     |                                |               |               |               |               |                             |
|-------------------------------------|--------------------------------|---------------|---------------|---------------|---------------|-----------------------------|
| 10-43-235                           | MILEAGE REIMBURSEMENT          | \$ 1,500.00   | \$ 1,137.80   | \$ 1,800.00   | \$ 1,500.00   |                             |
| 10-43-240                           | OFFICE SUPPLIES AND EXPENSE    | \$ 3,500.00   | \$ 1,242.48   | \$ 3,700.00   | \$ 3,500.00   |                             |
|                                     | Enterprise Transfer In         |               |               |               |               |                             |
| 10-43-250                           | EQUIPMENT-SUPPLIES & MAINTENAN |               |               |               |               | new computer                |
| 10-43-260                           | N/A                            | \$ 8,000.00   | \$ 480.85     | \$ 8,000.00   | \$ 8,000.00   |                             |
| 10-43-270                           | UTILITIES                      | \$ 1,000.00   | \$ -          | \$ 1,000.00   | \$ 1,000.00   |                             |
| 10-43-280                           | TELEPHONE                      | \$ 10,000.00  | \$ 6,317.16   | \$ 7,000.00   | \$ 10,000.00  | phone, internet, gas, power |
| 10-43-310                           | PROFESSIONAL & TECHNICAL SERVI | \$ 2,000.00   | \$ 1,602.68   | \$ 2,750.00   | \$ 2,000.00   |                             |
| 10-43-320                           | ATTORNEY                       | \$ 31,000.00  | \$ 34,272.43  | \$ 35,000.00  | \$ 40,000.00  | American Legal, Les Olson   |
| 10-43-325                           | ENGINEER                       | \$ 10,000.00  | \$ 26,400.00  | \$ 26,400.00  | \$ 27,720.00  |                             |
| 10-43-330                           | EDUCATION AND TRAINING         |               |               |               |               |                             |
| 10-43-340                           | TREASURER                      | \$ 1,500.00   | \$ 2,280.12   | \$ 1,700.00   | \$ 2,400.00   |                             |
| 10-43-345                           | SOFTWARE SUPPORT               | \$ 24,000.00  | \$ 18,000.00  | \$ 24,000.00  | \$ 25,800.00  | Ask Mike                    |
| 10-43-350                           | DISPATCH FEES                  |               | \$ 9,963.00   | \$ 13,000.00  | \$ 15,000.00  | Caselle                     |
| 10-43-440                           | BANK CHARGES                   |               |               |               |               |                             |
| 10-43-450                           | PAYROLL TAX EXPENSE            | \$ 1,500.00   | \$ 884.71     | \$ 1,500.00   | \$ 1,000.00   |                             |
| 10-43-470                           | IMPACT FEES                    | \$ 1,000.00   | \$ 266.90     | \$ 750.00     | \$ 500.00     |                             |
| 10-43-480                           | SPECIAL DEPARTMENT SUPPLIES    |               |               |               |               |                             |
| 10-43-510                           | INSURANCE AND SURETY BONDS     | \$ 2,500.00   | \$ 863.98     | \$ 1,500.00   | \$ 1,500.00   |                             |
| 10-43-580                           | FEDERAL GRANTS                 | \$ 20,000.00  | \$ -          | \$ 25,000.00  | \$ 20,000.00  |                             |
| 10-43-610                           | MISCELLANEOUS SUPPLIES-ZIONS   |               |               |               |               |                             |
| 10-43-620                           | MISCELLANEOUS SERVICES         | \$ 3,500.00   | \$ 2,812.15   | \$ 3,000.00   | \$ 3,000.00   |                             |
| 10-43-630                           | N/A                            |               |               |               |               |                             |
| 10-43-740                           | CAPITAL OUTLAY - EQUIPMENT     |               |               |               |               |                             |
| 10-43-760                           | N/A                            |               |               |               |               |                             |
|                                     | WATER UTILITIES                |               |               |               |               |                             |
|                                     | REIMBURSEMENT                  |               | \$ -          | \$ -          | \$ -          |                             |
|                                     |                                | \$ 262,900.00 | \$ 239,330.57 | \$ 317,100.00 | \$ 321,060.00 |                             |
| <b>PLANNING COMMISSION EXPENSES</b> |                                |               |               |               |               |                             |
| 10-45-110                           | SALARIES AND WAGES             |               |               |               |               |                             |
| 10-45-130                           | EMPLOYEE BENEFITS              | \$ 5,000.00   | \$ 4,255.00   | \$ 5,000.00   | \$ 5,000.00   |                             |
| 10-45-210                           | BOOKS, SUBSCRIPTIONS & MEMBERS | \$ 350.00     | \$ 223.09     | \$ 350.00     | \$ 350.00     |                             |
| 10-45-220                           | PUBLIC NOTICES                 |               |               |               |               |                             |
| 10-45-235                           | MILEAGE REIMBURSEMENT          | \$ -          |               | \$ -          | \$ -          |                             |
| 10-45-240                           | OFFICE SUPPLIES AND EXPENSE    |               |               |               |               |                             |
| 10-45-320                           | ENGINEER                       | \$ 750.00     | \$ 72.06      | \$ 750.00     | \$ 500.00     |                             |
| 10-45-370                           | ANNEXATION                     | \$ 30,000.00  | \$ 3,542.00   | \$ 25,000.00  | \$ 5,000.00   |                             |
|                                     |                                | \$ 36,100.00  | \$ 8,092.15   | \$ 31,100.00  | \$ 10,850.00  |                             |
| <b>BUILDING INSPECTION EXPENSE</b>  |                                |               |               |               |               |                             |
| 10-47-110                           | SALARIES AND WAGES             |               |               |               |               |                             |
| 10-47-210                           | BOOKS, SUBSCRIPTIONS & MEMBERS | \$ 6,000.00   | \$ 3,415.64   | \$ 6,000.00   | \$ 3,500.00   | Civicplus permitting        |
| 10-47-240                           | OFFICE SUPPLIES AND EXPENSE    | \$ 1,000.00   | \$ 537.38     | \$ 750.00     | \$ 750.00     |                             |

## Uintah City Budget - Exhibit A

|                                     |   |              |               |               |               |
|-------------------------------------|---|--------------|---------------|---------------|---------------|
| 10-47-310                           | PROF & TECH                                 |              |               |               |               |
| 10-47-330                           | EDUCATION AND TRAINING                      | \$ 15,000.00 | \$ 14,886.50  | \$ 15,000.00  | \$ 18,000.00  |
| 10-47-340                           | BUILDING PERMITS/FEES                       | \$ 1,000.00  | \$ 538.20     | \$ 1,200.00   | \$ 800.00     |
|                                     |   | \$ 300.00    | \$ 144.33     | \$ 300.00     | \$ 300.00     |
|                                     |   | \$ 23,300.00 | \$ 19,522.05  | \$ 23,250.00  | \$ 23,350.00  |
| <b>NON-DEPARTMENTAL EXPENSE</b>     |   |              |               |               |               |
| 10-50-350                           | REIMBURSEMENTS - MILEAGE                    |              |               |               |               |
| 10-50-360                           | REIMBURSEMENTS - OTHER                      |              |               |               |               |
| 10-50-370                           | ELECTIONS                                   | \$ 1,000.00  | \$ 1,681.85   | \$ 1,250.00   | \$ -          |
|                                     |   | \$ 1,000.00  | \$ 1,681.85   | \$ 1,250.00   | \$ -          |
| <b>GOVERNMENT BUILDINGS EXPENSE</b> |   |              |               |               |               |
| 10-51-110                           | SALARIES AND WAGES                          |              |               |               |               |
| 10-51-120                           |   | \$ 5,000.00  | \$ 4,120.37   | \$ 6,500.00   | \$ 5,500.00   |
| 10-51-130                           | EMPLOYEE BENEFITS                           |              |               |               |               |
| 10-51-140                           |   | \$ 1,000.00  | \$ 441.57     | \$ 1,000.00   | \$ 700.00     |
| 10-51-230                           | TRAVEL                                      |              |               |               |               |
| 10-51-235                           | MILEAGE REIMBURSEMENT                       |              |               |               |               |
| 10-51-250                           | BUILDING - SUPPLIES & MAINT.                |              |               |               |               |
| 10-51-260                           | GROUPS - SUPPLIES & MAINT.                  | \$ 28,000.00 | \$ (4,187.42) | \$ 32,000.00  | \$ 15,000.00  |
| 10-51-270                           | UTILITIES                                   | \$ 1,500.00  | \$ 29.59      | \$ 1,500.00   | \$ 1,500.00   |
| 10-51-280                           | TELEPHONE                                   |              | \$ -          |               |               |
| 10-51-480                           | SPECIAL DEPARTMENT SUPPLIES                 |              |               |               |               |
| 10-51-740                           | CAPITAL OUTLAY - BUILDINGS                  |              |               |               |               |
|                                     |   | \$ 35,500.00 | \$ 404.11     | \$ 41,000.00  | \$ 22,700.00  |
| <b>PUBLIC WORKS EXPENSE</b>         |   |              |               |               |               |
| 10-54-110                           | SALARIES AND WAGES                          |              |               |               |               |
| 10-54-120                           | SALARIES AND WAGES - Enterprise Transfer In | \$ 80,000.00 | \$ 67,021.01  | \$ 85,000.00  | \$ 85,000.00  |
| 10-54-130                           | EMPLOYEE BENEFITS                           |              |               |               |               |
| 10-54-140                           | EMPLOYEE BENEFITS - Enterprise Transfer In  | \$ 15,000.00 | \$ 20,922.20  | \$ 30,000.00  | \$ 30,000.00  |
| 10-54-210                           | BOOKS, SUBSCRIPTIONS & MEMBERS              |              |               |               |               |
| 10-54-230                           | TRAVEL                                      |              |               |               |               |
| 10-54-235                           | MILEAGE REIMBURSEMENT                       |              |               |               |               |
| 10-54-250                           | EQUIPMENT/SUPPLIES                          |              |               |               |               |
| 10-54-255                           | SMALL MACHINERY & TOOLS                     |              | \$ -          |               |               |
| 10-54-260                           | VEHICLE MAINTENANCE                         |              | \$ 4,785.69   | \$ 10,000.00  | \$ 5,000.00   |
| 10-54-280                           | TELEPHONE                                   | \$ 1,500.00  | \$ -          | \$ 5,000.00   | \$ 2,500.00   |
|                                     | REIMBURSEMENT                               |              |               |               |               |
|                                     |   | \$ 96,500.00 | \$ 92,728.90  | \$ 130,000.00 | \$ 122,500.00 |
| <b>ANIMAL CONTROL EXPENSES</b>      |   |              |               |               |               |
| 10-55-110                           | SALARIES AND WAGES                          |              |               |               |               |
| 10-55-120                           | SALARIES AND WAGES - Transfer In            |              |               |               |               |
| 10-55-130                           | EMPLOYEE BENEFITS                           |              |               |               |               |
| 10-55-140                           | EMPLOYEE BENEFITS - Transfer In             |              |               |               |               |

## Uintah City Budget - Exhibit A

|                                     |                                     |              |              |              |              |
|-------------------------------------|-------------------------------------|--------------|--------------|--------------|--------------|
| 10-55-310                           | PROFESSIONAL & TECHNICAL            | \$ 10,000.00 | \$ 10,941.00 | \$ 12,000.00 | \$ 12,000.00 |
| 10-55-740                           | CAPITAL OUTLAY - EQUIPMENT          |              |              |              |              |
|                                     |                                     | \$ 10,000.00 | \$ 10,941.00 | \$ 12,000.00 | \$ 12,000.00 |
| <b>FIRE / PUBLIC SAFETY EXPENSE</b> |                                     |              |              |              |              |
| 10-57-110                           | SALARIES AND WAGES                  |              |              |              |              |
| 10-57-120                           |                                     |              |              |              |              |
| 10-57-130                           | EMPLOYEE BENEFITS                   |              |              |              |              |
| 10-57-140                           |                                     |              |              |              |              |
| 10-57-230                           | TRAVEL                              |              |              |              |              |
| 10-57-235                           | MILEAGE REIMBURSEMENT               |              |              |              |              |
| 10-57-250                           | EQUIPMENT SUPPLIES & MAINTENAN      |              |              |              |              |
| 10-57-270                           | UTILITIES                           | \$ 1,000.00  | \$ -         | \$ 1,000.00  | \$ 1,000.00  |
| 10-57-280                           | TELEPHONE/INTERNET                  | \$ 1,500.00  | \$ 2,266.43  | \$ 2,000.00  | \$ 2,800.00  |
| 10-57-310                           | PROFESSIONAL & TECHNICAL/WEBER FIRE | \$ 2,500.00  | \$ 1,372.75  | \$ 2,100.00  | \$ 1,800.00  |
| 10-57-330                           | EDUCATION AND TRAINING              |              |              |              |              |
| 10-57-350                           | DISPATCH FEES                       |              |              |              |              |
| 10-57-470                           | IMPACT FEES                         |              |              |              |              |
| 10-57-480                           | SPECIAL DEPARTMENT SUPPLIES         |              |              |              |              |
| 10-57-490                           | GASOLINE                            |              |              |              |              |
| 10-57-510                           | FIRE TRUCK LEASE                    |              |              |              |              |
| 10-57-601                           | WILDLAND SERVICES                   |              |              |              |              |
| 10-57-610                           | MISCELLANEOUS SUPPLIES              |              |              |              |              |
| 10-57-611                           | FIREFIGHTERS ASSOCIATION            |              |              |              |              |
| 10-57-740                           | CAPITAL OUTLAY - FIRE               |              |              |              |              |
| 10-57-750                           | EMERGENCY MANAGEMENT                |              |              |              |              |
| 10-57-760                           | CAPITAL OUTLAY - EMER.MNGT.         |              |              |              |              |
| 10-57-770                           | WEBER COUNTY SHERIFF                |              |              |              |              |
| 10-57-780                           | GRANT EXPENDITURES                  |              |              |              |              |
|                                     |                                     | \$ 5,000.00  | \$ 3,639.18  | \$ 5,100.00  | \$ 5,600.00  |
| <b>STREET EXPENSES</b>              |                                     |              |              |              |              |
| 10-60-110                           | SALARIES AND WAGES                  |              |              |              |              |
| 10-60-120                           |                                     |              |              |              |              |
| 10-60-130                           | EMPLOYEE BENEFITS                   |              |              |              |              |
| 10-60-140                           |                                     |              |              |              |              |
| 10-60-230                           | TRAVEL                              |              |              |              |              |
| 10-60-235                           | MILEAGE REIMBURSEMENT               |              |              |              |              |
| 10-60-240                           | OFFICE SUPPLIES AND EXPENSE         | \$ -         |              |              |              |
| 10-60-250                           | EQUIPMENT-SUPPLIES                  | \$ 14,000.00 | \$ 9,659.34  | \$ 14,000.00 | \$ 14,000.00 |
| 10-60-260                           | VEHICLE MAINTENANCE                 |              | \$ 1,601.16  | \$ 5,000.00  | \$ 2,000.00  |
| 10-60-275                           | UTILITIES-STREET LIGHTS             | \$ 7,500.00  | \$ 7,142.77  | \$ 8,000.00  | \$ 8,000.00  |
| 10-60-310                           | PROFESSIONAL & TECHNICAL SERVI      |              |              |              |              |
| 10-60-330                           | EDUCATION AND TRAINING              |              |              |              |              |

## Uintah City Budget - Exhibit A

|           |                                      |                      |                     |                      |                      |
|-----------|--------------------------------------|----------------------|---------------------|----------------------|----------------------|
| 10-60-470 | IMPACT FEES                          | \$ -                 |                     |                      |                      |
| 10-60-480 | RAW MATERIALS                        |                      |                     |                      |                      |
| 10-60-490 | GASOLINE                             | \$ 4,500.00          | \$ 4,465.03         | \$ 6,000.00          | \$ 6,000.00          |
| 10-60-610 | MISCELLANEOUS SUPPLIES               | \$ 7,000.00          | \$ 2,003.41         | \$ 5,000.00          | \$ 5,000.00          |
| 10-60-630 | RAILROAD CROSSING GRANT              |                      | \$ -                |                      |                      |
| 10-60-650 | CLASS 'C' ROAD EXPENDITURES          |                      | \$ 5,861.50         |                      |                      |
| 10-60-740 | CAPITAL OUTLAY - EQUIPMENT           | \$ 75,000.00         | \$ 11,100.00        | \$ 75,000.00         | \$ 113,000.00        |
|           |                                      |                      | \$ 10,026.47        |                      |                      |
|           | <b>PARK &amp; RECREATION EXPENSE</b> | <b>\$ 108,000.00</b> | <b>\$ 51,859.68</b> | <b>\$ 113,000.00</b> | <b>\$ 148,000.00</b> |
| 10-70-110 | SALARIES AND WAGES                   |                      |                     |                      |                      |
| 10-70-120 |                                      |                      |                     |                      |                      |
| 10-70-130 | EMPLOYEE BENEFITS                    |                      |                     |                      |                      |
| 10-70-140 | GASOLINE                             | \$ 1,000.00          | \$ 116.04           | \$ 1,000.00          | \$ 500.00            |
| 10-70-160 | EASTER                               | \$ 2,000.00          | \$ -                | \$ 2,000.00          | \$ 2,000.00          |
| 10-70-210 | BOOKS, SUBSCRIPTIONS & MEMBERS       |                      |                     |                      |                      |
| 10-70-230 | TRAVEL                               |                      |                     |                      |                      |
| 10-70-235 | MILEAGE REIMBURSEMENT                |                      |                     |                      |                      |
| 10-70-250 | EQUIPMENT/SUPPLIES                   | \$ 7,000.00          | \$ 656.76           | \$ 7,000.00          | \$ 3,000.00          |
| 10-70-270 | UTILITIES (OLD TOWN HALL)            | \$ 2,200.00          | \$ 1,511.49         | \$ 2,400.00          | \$ 2,400.00          |
| 10-70-280 | TRACTOR RENTAL                       |                      |                     | \$ 2,000.00          | \$ -                 |
| 10-70-310 | PROFESSIONAL & TECHNICAL             |                      |                     |                      |                      |
| 10-70-350 | SALMON DINNER                        | \$ 4,000.00          | \$ -                | \$ 4,000.00          | \$ 4,000.00          |
| 10-70-360 | U DAY/HOLIDAY ACTIVITIES             | \$ 4,000.00          | \$ -                | \$ 4,000.00          | \$ 4,000.00          |
| 10-70-370 | MOUNTAIN U                           |                      |                     |                      |                      |
| 10-70-470 | IMPACT FEES / STUDY                  |                      |                     |                      |                      |
| 10-70-480 | CONCESSIONS                          |                      |                     | \$ 40,000.00         | \$ -                 |
| 10-70-490 | RECREATION FEES                      |                      |                     |                      |                      |
| 10-70-700 | RAMP TAX                             | \$ 5,000.00          | \$ 1,027.75         | \$ 5,000.00          | \$ 5,000.00          |
| 10-70-740 | CAPITAL OUTLAY                       |                      |                     |                      |                      |
| 10-70-910 | FIREWORKS                            |                      |                     |                      |                      |
|           |                                      | \$ 25,200.00         | \$ 3,312.04         | \$ 67,400.00         | \$ 20,900.00         |
|           | <b>CEMETARY EXPENSE</b>              |                      |                     |                      |                      |
| 10-77-110 | SALARIES AND WAGES                   | \$ 5,000.00          | \$ 1,994.75         |                      | \$ 5,000.00          |
| 10-77-120 | TELEPHONE ALLOWANCE                  | \$ 1,200.00          | \$ 455.00           | \$ 1,200.00          | \$ 420.00            |
| 10-77-130 | EMPLOYEE BENEFITS                    |                      |                     |                      |                      |
| 10-77-140 | GASOLINE                             | \$ 1,200.00          | \$ 1,106.97         | \$ 1,200.00          | \$ 1,200.00          |
| 10-77-210 | BOOKS, SUBSCRIPTIONS & MEMBERS       |                      |                     |                      |                      |
| 10-77-230 | TRAVEL                               |                      |                     |                      |                      |
| 10-77-235 | MILEAGE REIMBURSEMENT                |                      |                     |                      |                      |
| 10-77-250 | EQUIPMENT/SUPPLIES                   | \$ 15,000.00         | \$ 1,757.29         | \$ 15,000.00         | \$ 8,000.00          |
| 10-77-270 | UTILITIES                            | \$ 600.00            | \$ 142.42           | \$ 500.00            | \$ 500.00            |
| 10-77-480 | SPECIAL DEPARTMENT SUPPLIES          |                      |                     |                      |                      |

# Uintah City Budget - Exhibit A

|                                |                                     |                      |                      |                        |                        |
|--------------------------------|-------------------------------------|----------------------|----------------------|------------------------|------------------------|
| 10-77-620                      | MEMORIAL TREE & MARKER              |                      |                      |                        |                        |
| 10-77-740                      | CAPTIAL OUTLAY - EQUIPMENT          |                      |                      |                        |                        |
| <b>GENERAL EXPENSE</b>         |                                     | <b>\$ 23,000.00</b>  | <b>\$ 5,456.43</b>   | <b>\$ 17,900.00</b>    | <b>\$ 15,120.00</b>    |
| 10-80-110                      | SALARIES AND WAGES                  |                      |                      |                        |                        |
| 10-80-120                      |                                     |                      |                      |                        |                        |
| 10-80-130                      | EMPLOYEE BENEFITS                   |                      |                      |                        |                        |
| 10-80-140                      |                                     |                      |                      |                        |                        |
| 10-80-210                      | BOOKS, SUBSCRIPTIONS & MEMBERS      |                      |                      |                        |                        |
| 10-43-235                      | MILEAGE REIMBURSEMENT               |                      |                      |                        |                        |
| 10-43-250                      | EQUIPMENT-SUPPLIES & MAINTENAN      |                      |                      |                        |                        |
| 10-43-310                      | PROFESSIONAL & TECHNICAL SERVI      |                      |                      |                        |                        |
| 10-43-320                      | ATTORNEY                            |                      |                      |                        |                        |
| 10-43-325                      | ENGINEER                            |                      |                      |                        |                        |
| 10-80-330                      | EDUCATION AND TRAINING              |                      |                      |                        |                        |
| 10-80-610                      | YOUTH CITY COUNCIL                  |                      |                      |                        |                        |
| 10-80-620                      | WEB-PAGE                            |                      |                      |                        |                        |
| 10-80-630                      | MAYORS NIGHT                        | \$ 6,295.00          | \$ 5,981.80          | \$ 5,600.00            | \$ 6,100.00            |
| 10-80-640                      | PUBLIC RELATIONS-CTC                |                      |                      |                        |                        |
| 10-80-650                      | RAILROAD RELATIONS                  |                      |                      |                        |                        |
| 10-80-660                      | PROPERTY BEAUTIFICATION             |                      |                      |                        |                        |
| 10-80-670                      | KITCHEN PROJECT                     |                      |                      |                        |                        |
| 10-80-680                      | NEWSLETTERS                         |                      |                      |                        |                        |
| 10-80-690                      | BANNERS                             |                      |                      |                        |                        |
| 10-80-740                      | CAPITAL OUTLAY-COMMUNITY PLANNING   |                      |                      |                        |                        |
| <b>MISCELLANEOUS EXPENSE</b>   |                                     | <b>\$ 6,295.00</b>   | <b>\$ 5,981.80</b>   | <b>\$ 5,600.00</b>     | <b>\$ 6,100.00</b>     |
| 10-92-100                      | BUDGETED INCREASE IN FUND BALANCE   | \$ -                 |                      |                        |                        |
| 43-38-900                      | FIRE DEPARTMENT CAPITAL IMPROVEMENT |                      |                      |                        |                        |
| 46-38-900                      | MOUNTAIN CAPITAL IMPROVEMENT        |                      |                      |                        |                        |
| 47-38-900                      | CEMETARY CAPITAL IMPROVEMENT        |                      |                      |                        |                        |
| 10-90-200                      | TRANSFERS OUT                       |                      |                      |                        |                        |
| <b>TOTAL FUND EXPENDITURES</b> |                                     | <b>\$ 966,965.00</b> | <b>\$ 644,649.01</b> | <b>\$ 1,111,150.00</b> | <b>\$ 1,054,930.00</b> |
| <b>NET GENERAL FUND</b>        |                                     | <b>\$ 86,837.00</b>  | <b>\$ 192,954.94</b> | <b>\$ -</b>            | <b>\$ -</b>            |

Textmygov, Civicplus

| General Ledger (Description  | 2024-2025 Budget            | 2025-2026 YTD Actual | 2025-2026 Budget | 2026-2027 Proposed |               |  |  |  |
|------------------------------|-----------------------------|----------------------|------------------|--------------------|---------------|--|--|--|
| <b>GENERAL REVENUE</b>       |                             |                      |                  |                    |               |  |  |  |
| 51-36-100                    | Excess Fund Bal. Be Approp. | \$ 80,100.00         |                  | \$ 30,100.00       | \$ 23,287.00  |  |  |  |
| 51-36-200                    | Transfers In                |                      |                  |                    |               |  |  |  |
| 51-36-201                    | Transfers In                |                      |                  |                    |               |  |  |  |
| 10-36-500                    | Non-Cash Transfer In        |                      |                  |                    |               |  |  |  |
|                              |                             | \$ 80,100.00         | \$ -             | \$ 30,100.00       | \$ 23,287.00  |  |  |  |
| <b>WATER REVENUE</b>         |                             |                      |                  |                    |               |  |  |  |
| 51-37-100                    | Water Sales                 | \$ 340,000.00        | \$ 264,222.22    | \$ 341,000.00      | \$ 341,000.00 |  |  |  |
| 51-37-200                    | Connection Fees - New House | \$ 1,000.00          | \$ 850.00        | \$ 1,000.00        | \$ 1,000.00   |  |  |  |
| 51-37-250                    | Meters                      | \$ 1,500.00          | \$ 2,112.00      | \$ 1,500.00        | \$ 2,000.00   |  |  |  |
| 51-37-300                    | Penalties & Late fees       | \$ 5,000.00          | \$ 3,318.00      | \$ 5,000.00        | \$ 5,000.00   |  |  |  |
| 51-37-800                    | Grant Proceeds              | \$ -                 |                  | \$ -               | \$ -          |  |  |  |
|                              |                             | \$ 347,500.00        | \$ 270,502.22    | \$ 348,500.00      | \$ 349,000.00 |  |  |  |
| <b>MISCELLANEOUS REVENUE</b> |                             |                      |                  |                    |               |  |  |  |
| 51-38-100                    | Interest Earnings           | \$ 50,000.00         | \$ 27,975.49     | \$ 18,000.00       | \$ 30,000.00  |  |  |  |
| 51-38-110                    | Bond Interest               |                      |                  |                    |               |  |  |  |
| 51-38-500                    | Impact Fees/ Water          | \$ 20,000.00         | \$ 26,533.20     | \$ 20,000.00       | \$ 30,000.00  |  |  |  |
| 51-38-505                    | Impact Fees/Weber Basin     | \$ 200,000.00        | \$ 83,328.00     | \$ 100,000.00      | \$ 100,000.00 |  |  |  |
| 51-38-755                    | Federal Grants - ARPA       |                      |                  |                    |               |  |  |  |
| 51-38-900                    | Miscellaneous               |                      | \$ 385.00        | \$ -               | \$ -          |  |  |  |
|                              |                             | \$ 270,000.00        | \$ 138,221.69    | \$ 138,000.00      | \$ 160,000.00 |  |  |  |
| 51-39-300                    | Source 39                   |                      |                  |                    |               |  |  |  |
| <b>Total Revenue</b>         |                             | \$ 697,600.00        | \$ 408,723.91    | \$ 516,600.00      | \$ 532,287.00 |  |  |  |
| <b>WATER EXPENSE</b>         |                             |                      |                  |                    |               |  |  |  |



|                                |                              |                      |               |               |               |  |  |  |  |
|--------------------------------|------------------------------|----------------------|---------------|---------------|---------------|--|--|--|--|
| 51-50-300                      | Gain/Loss on Sale of Vehicle |                      |               |               |               |  |  |  |  |
| <b>TOTAL FUND EXPENDITURES</b> |                              | <b>\$ 497,600.00</b> | \$ 380,954.29 | \$ 516,600.00 | \$ 532,287.00 |  |  |  |  |
| <b>TOTAL FUND</b>              |                              | <b>\$ 200,000.00</b> | \$ 27,769.62  | \$ -          | \$ -          |  |  |  |  |

| General Ledger               | Description                       | 2024-2025<br>Budget | 2025-2026<br>YTD Actual | 2025-2026<br>Budget | 2026-2027<br>Proposed |         |
|------------------------------|-----------------------------------|---------------------|-------------------------|---------------------|-----------------------|---------|
| <b>GENERAL REVENUE</b>       |                                   |                     |                         |                     |                       |         |
| 52-36-100                    | Excess Fund Bal. Be Approp.       | \$ 5,200.00         | 0                       |                     |                       |         |
| 52-36-200                    | Transfers In                      |                     |                         |                     |                       |         |
| 52-36-201                    | Transfers In                      |                     |                         |                     |                       |         |
| <b>GARBAGE REVENUE</b>       |                                   |                     |                         |                     |                       |         |
| 52-37-100                    | Garbage Sales                     | \$ 75,500.00        | \$ 73,491.50            | \$ 80,000.00        | \$ 80,000.00          |         |
| 52-37-200                    | Recycling Sales                   | \$ 32,000.00        | \$ 31,854.10            | \$ 35,000.00        | \$ 35,500.00          |         |
| 52-37-250                    | Dumpster Sales                    | \$ 1,400.00         | \$ 1,440.00             | \$ 1,200.00         | \$ 1,400.00           |         |
| 52-37-300                    | Penalties & Forfeitures           |                     |                         |                     |                       |         |
| 52-37-800                    | Grant Proceeds                    |                     |                         |                     |                       |         |
| 52-38-100                    | Interest Earnings                 | \$ -                | \$ 4,214.12             |                     |                       |         |
|                              |                                   | \$ 108,900.00       | \$ 110,999.72           | \$ 116,200.00       | \$ 116,900.00         |         |
| <b>Total Revenue</b>         |                                   | \$ 114,100.00       | \$ 110,999.72           | \$ 116,200.00       | \$ 116,900.00         |         |
| <b>GARBAGE EXPENSE</b>       |                                   |                     |                         |                     |                       |         |
| 52-40-110                    | Salaries and Wages                | \$ 6,000.00         | \$ 102.27               | \$ 3,000.00         | \$ 2,400.00           |         |
| 52-40-130                    | Employee Benefits                 | \$ 1,500.00         | \$ 23.98                | \$ 1,000.00         | \$ 500.00             |         |
| 52-40-240                    | Office Supplies and Expense       | \$ 1,500.00         | \$ 1,181.88             | \$ 1,500.00         | \$ 2,000.00           | Freedom |
| 52-40-270                    | Utilities                         | \$ 1,500.00         | \$ 1,460.99             | \$ 1,500.00         | \$ 1,800.00           |         |
| 52-40-280                    | Telephone                         |                     |                         |                     |                       |         |
| 52-40-310                    | Professional & Technical          | \$ 2,000.00         |                         |                     |                       |         |
| 52-40-410                    | Recycling Disposal (Waste Mng)    | \$ 40,000.00        | \$ 32,858.83            | \$ 42,000.00        | \$ 42,000.00          |         |
| 52-40-420                    | Garbage Disposal (Waste Mgr)      | \$ 60,000.00        | \$ 62,375.32            | \$ 66,200.00        | \$ 67,000.00          |         |
| 52-40-425                    | City Clean Up                     |                     |                         |                     |                       |         |
| 52-40-430                    | Garbage - Landfill                |                     |                         |                     |                       |         |
| 52-40-440                    | Dumpster Expense                  | \$ 1,000.00         | \$ 1,075.71             | \$ 1,000.00         | \$ 1,200.00           |         |
| 52-40-450                    | Bad Debt Expense - Garbage        |                     |                         |                     |                       |         |
|                              |                                   | \$ 113,500.00       | \$ 99,078.98            | \$ 116,200.00       | \$ 116,900.00         |         |
| <b>MISCELLANEOUS EXPENSE</b> |                                   |                     |                         |                     |                       |         |
| 52-36-300                    | Budgeted Increase in fund balance |                     |                         |                     |                       |         |
| 52-36-350                    | Transfer Out                      |                     |                         |                     |                       |         |
| <b>Total Expenditures</b>    |                                   | \$ 113,500.00       | \$ 99,078.98            | \$ 116,200.00       | \$ 116,900.00         |         |
| <b>TOTAL FUND</b>            |                                   | \$ 600.00           | \$ 11,920.74            | \$ -                | \$ -                  |         |

| General Ledger Code          | Description                         | 2024-2025<br>Budget | 2025-2026<br>YTD Actual | 2025-2026<br>Budget | 2026-2027<br>Budget |
|------------------------------|-------------------------------------|---------------------|-------------------------|---------------------|---------------------|
| <b>REVENUE</b>               |                                     |                     |                         |                     |                     |
| 53-36-100                    | Excess Fund Bal. Be Approp.         |                     | \$ -                    |                     |                     |
| 53-36-200                    | Transfers In                        |                     |                         |                     |                     |
| 53-36-201                    | Transfers In                        |                     |                         |                     |                     |
| 53-37-100                    | Storm Water Utility Fee             | \$ 19,000.00        | \$ 13,330.85            | \$ 19,000.00        | \$ 19,000.00        |
| 53-37-200                    | Storm Water Permit                  | \$ 1,500.00         | \$ 400.00               | \$ 1,500.00         | \$ 1,500.00         |
| 53-38-100                    | Interest Earnings                   | \$ 2,700.00         | \$ 3,470.78             | \$ 3,200.00         | \$ 3,200.00         |
|                              |                                     | \$ 23,200.00        | \$ 17,201.63            | \$ 23,700.00        | \$ 23,700.00        |
| <b>Total Revenue</b>         |                                     | \$ 23,200.00        | \$ 17,201.63            | \$ 23,700.00        | \$ 23,700.00        |
| <b>STORM WATER EXPENSE</b>   |                                     |                     |                         |                     |                     |
| 53-40-110                    | Salaries and Wages                  | \$ 2,500.00         | \$ 2,578.85             | \$ 3,400.00         | \$ 3,400.00         |
| 53-40-130                    | Employee Benefits                   | \$ 1,000.00         | \$ 825.75               | \$ 1,200.00         | \$ 1,200.00         |
|                              | Reimburse General fund              |                     |                         |                     |                     |
| 53-40-210                    | Books, Subscriptions & member       |                     |                         |                     |                     |
| 53-40-240                    | Office Supplies and Expense         | \$ 1,000.00         | \$ 590.36               | \$ 1,000.00         | \$ 1,000.00         |
| 53-40-250                    | Equipment-Supplies & Maintenance    |                     |                         |                     |                     |
| 53-40-260                    | Bldgs & Grounds - Supplies & Maint. |                     |                         |                     |                     |
| 53-40-270                    | Utilities                           |                     |                         |                     |                     |
| 53-40-280                    | Telephone                           |                     |                         |                     |                     |
| 53-40-310                    | Professional & Technical Services   | \$ 7,000.00         | \$ 4,009.50             | \$ 6,000.00         | \$ 6,000.00         |
| 53-40-330                    | Education and Training              |                     |                         |                     |                     |
| 53-40-910                    | Impact Fees                         |                     |                         |                     |                     |
| 53-40-650                    | Depreciation                        | \$ 5,000.00         | \$ -                    | \$ 5,000.00         | \$ 5,000.00         |
|                              |                                     | \$ 16,500.00        | \$ 8,004.46             | \$ 16,600.00        | \$ 16,600.00        |
| <b>MISCELLANEOUS EXPENSE</b> |                                     |                     |                         |                     |                     |
| 53-50-100                    | Budgeted Increase in Fund Balance   |                     |                         | \$ 7,100.00         | \$ 7,100.00         |
| 10-36-400                    | Transfer Out (SW B)                 |                     |                         |                     |                     |
| 10-36-450                    | Transfer Out (SW S)                 |                     |                         |                     |                     |
| <b>Total Expenditures</b>    |                                     | \$ 16,500.00        | \$ 8,004.46             | \$ 23,700.00        | \$ 23,700.00        |
| <b>TOTAL FUND</b>            |                                     | \$ 6,700.00         | \$ 9,197.17             | \$ -                | \$ -                |

