

MOAB VALLEY FIRE PROTECTION DISTRICT
HEADQUARTERS – 45 SOUTH 100 EAST, MOAB, UTAH

MEETING AGENDA

Tuesday April 21, 2026
4:00 p.m.

CALL TO ORDER

INTRODUCTION OF NEW EMPLOYEES – *Chief Brewer*

APPROVAL OF MINUTES OF PREVIOUS MEETING(S):

1. March 17, 2026 Regular Meeting and Impact Fees Public Hearing Minutes

CITIZENS TO BE HEARD

COMMISSION MEMBER DISCLOSURES

APPROVE BILLS AND SIGN CHECKS

CHIEF'S REPORT

ONGOING BUSINESS

1. San Juan County Annexation – *Chief Brewer*
2. REMS Team – *Chief Brewer*
3. Dispatch Fees – *Chief Brewer*
4. Impact Fees – *Cathy*

DISCUSSION AND POTENTIAL ACTION ITEMS

1. Amending Fee Schedule to Include Impact Fees - *Cathy*
2. URS Contribution Changes for 2026-2027 – *Cathy*
3. Thompson Fire Station – *Chief Brewer*
4. Changes to Holiday and Vacation Policies – *Chief Brewer and Cathy*

FUTURE CONSIDERATIONS – *Chair Walker*

1. Schedule Facilities Planning Session

ADJOURN

Executive session if needed
Workshop session as needed

NOTICE OF SPECIAL ACCOMMODATION DURING PUBLIC MEETINGS.

In compliance with the Americans with Disabilities Act, individuals with special needs requests wishing to attend Moab Fire Department Commission meetings are encouraged to contact the Department two (2) business days in advance of these events. Specific accommodations necessary to allow participation of disabled persons will be provided to the maximum extent possible. Requests for inclusion on an agenda and supporting documentation must be received by 5:00 PM on the Thursday prior to a regular Commission Meeting and forty-eight (48) hours prior to any Commission Meeting. Information relative to these meetings/hearings may be obtained at the Moab Valley Fire Department 45 S. 100 E. Moab Utah 84532 (435)259-5557

Posted by Cathy Bonde
04/17/2026

Moab Valley Fire Protection District Commission Meeting

45 South 100 East, Moab Utah 84532

Tuesday March 17, 2026- 4:00 p.m.

A. Call to Order:

1. The meeting was called to order by Commissioner Jim McGann at 4:02 p.m.
2. Commissioners Present: Commissioner Jim McGann, Commissioner Charlie Harrison
3. Staff Present: Chief TJ Brewer, Administrator Cathy Bonde, Battalion Chief Brandon McGuffee (joining after meeting began)

B. General Business:

1. Approval of Minutes – Commissioner Harrison motioned to approve the minutes from the February 24, 2026 meeting, which included the public hearing on impact fees. Commissioner McGann seconded, and the motion passed unanimously.
2. Citizens to Be Heard – None present.
3. Commission Member Disclosures – No disclosures necessary.
4. Approval of Bills – Commissioner McGann asked about the bill for Liberty Mountain. Cathy stated some members are ordering ropes equipment from Liberty Mountain and that the cost will be deducted from their meeting pay. Commissioner Harrison motioned to approve the bills, Commissioner McGann seconded, and the motion passed unanimously.

C. Chief's Report:

1. The department currently has 33 members.
2. We have several bids on a UTV. They are coming in between \$42,000.00 and \$45,000.00.
3. We are preparing for an ISO site survey. We are currently at a 4 and hope to move to a 3. Discussion was had on ISO and what goes into the rating.
4. Captain Shea Walker and Cody Thurlo went to Texas on a resource order. We just received another one to Nebraska but declined due to scheduling with Team Rubicon in town.
5. Chief Brewer encouraged commissioners to visit the City Springs site while Team Rubicon is in town to see the work being done. He added that Battalion Chief McGuffee has been going to restaurants and businesses to get dinners and snack foods donated for Team Rubicon. If food is not provided, it comes out of Team Rubicon members own pockets. The task was assigned elsewhere in the county but they did not

follow through, so Brandon has been successfully rounding up donations at the last minute.

6. The deputy chief interviews have been going well. We will be going into round two of the interviews with three very strong candidates.
7. The trainings with Sean Gray from Cobb County, Georgia was a great success. This training was less expensive than sending a small number of members to winter fire school, and more of our members were able to participate. Firefighters from La Sal, Spanish Fork, and Springville also participated.

D. Ongoing Business:

1. San Juan County Annexation – Chief Brewer sent an email to Mack McDonald to spark continuing the conversation.
2. REMS Team – Chief Brewer said we are in the process of getting quotes for equipment. Commissioner McGann asked if we are looking at grants, and Chief Brewer stated we have not found any yet that would apply to these needs.
3. Dispatch Fees – Discussion was had on the county wanting Moab Fire to pay dispatch fees. A concern is that the county wants to put fees in the general fund, and we would want assurance the fees go back into dispatch. Commissioner McGann said it would be good to know how the county is funding dispatch now and how much money they are putting into it. Cathy said she would look at the county's approved budget to see if they delineate dispatch as a separate line item.
4. Impact Fees – Cathy stated she followed up with Cody Deeter on a few questions and wanted to share that information with commissioners.

Cody Deeter clarified that in the event we choose to increase or decrease impact fees, we do not need to hold a public hearing. We can do that by a simple majority vote of the commission.

We do not need to wait the 90 period before impact fees can be collected before we contract to buy a piece of equipment. We can now do that at any time.

The commercial impact fee does not all apply to equipment. It is based on the residential impact fee, and that portion of the commercial impact fee must go to the residential use which is facilities. The commercial impact fee is \$1,704.00 with \$1,200.00 being the residential base, so only \$504.00 of the commercial impact fee can go toward equipment. Commissioner McGann stated that makes us top heavy on facilities and short on equipment. Further discussion was had on impact fees and the department's needs.

Cathy will follow up with the Grand County on the MOU to collect impact fees on our behalf.

E. Future Considerations:

1. Chief Brewer stated it would be advantageous to have a strategic budget workshop in the near future.
2. Chief Brewer shared with commissioners he was contacted by Acela Truck, formerly known as Bridger Fire, where we purchased Engine 6-3. They are building a new prototype called Dispatcher 4x4 out of the pick-up style Jeep. They are coming to Moab and asked if they could use our logo on the piece of equipment. Chief Brewer gave them authorization to use our logo. Commissioner McGann asked if it was just while they were here, and Chief Brewer said that was his understanding. He said we would do a social media push to inform the public it is not our vehicle, just a promotion with the company.

I. Adjourn:

1. Commissioner McGann adjourned the meeting at 4:40 p.m.

_____ **Date** _____

Archie Walker, Chair

Attest: _____

Catherine Bonde, Clerk

MOAB VALLEY FIRE PROTECTION DISTRICT

Profit & Loss Budget vs. Actual

January through December 2026

		Jan - Dec 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense					
Income					
3018 · Operating Grants					
3018.4 · CWDG Grant		101,534.73	247,525.00	-145,990.27	41.02%
3018.1 · Misc Grants		0.00	3,000.00	-3,000.00	0.0%
Total 3018 · Operating Grants		101,534.73	250,525.00	-148,990.27	40.53%
3020 · Local taxes					
3020.1 · General		0.00	1,318,735.00	-1,318,735.00	0.0%
3020.2 · Delinquent Tax		47,339.58	15,000.00	32,339.58	315.6%
3020.3 · MISC. Tax		13,284.05	85,000.00	-71,715.95	15.63%
3020.4 · Sales Tax		0.00	869,000.00	-869,000.00	0.0%
Total 3020 · Local taxes		60,623.63	2,287,735.00	-2,227,111.37	2.65%
3014 · Sales Service, Contracts					
3014.1 · Arches National Park		0.00	1,500.00	-1,500.00	0.0%
3014.3 · San Juan County		0.00	46,000.00	-46,000.00	0.0%
3014.4 · State of Utah (Wildland)		0.00	276,000.00	-276,000.00	0.0%
3014.5 · Miscellaneous		0.00	100.00	-100.00	0.0%
3014.6 · Fee Schedule Billed					
3014.62 · Other Fee Schedule Billing		0.00	2,500.00	-2,500.00	0.0%
3014.61 · Inspections		51,128.30	50,000.00	1,128.30	102.26%
Total 3014.6 · Fee Schedule Billed		51,128.30	52,500.00	-1,371.70	97.39%
Total 3014 · Sales Service, Contracts		51,128.30	376,100.00	-324,971.70	13.59%
3011 RENT & MISC					
3011.1 · Apt 1		0.00	2,400.00	-2,400.00	0.0%
3011.2 · Apt 2		0.00	2,400.00	-2,400.00	0.0%
3011.3 · Station 2 Lot Rent		600.00	0.00	600.00	100.0%
Total 3011 RENT & MISC		600.00	4,800.00	-4,200.00	12.5%
3060 · INTEREST					
		18,365.22	45,000.00	-26,634.78	40.81%
Total Income		232,251.88	2,964,160.00	-2,731,908.12	7.84%
Gross Profit		232,251.88	2,964,160.00	-2,731,908.12	7.84%
Expense					
440 · Cont. to Other Gvts.		18.00	1,600.00	-1,582.00	1.13%
465 · Truck Lease		0.00	500.00	-500.00	0.0%
411 · PAYROLL EXPENSES/SALARIES					
Total 411 · PAYROLL EXPENSES/SALARIES		247,230.13	1,246,944.17	-999,714.04	19.83%
413 · EMPLOYEE BENEFITS					
		120,826.76	685,000.00	-564,173.24	17.64%
414 · Nonwage Compensation / Mbr Bfts					
414.6 · Miscellaneous Member Benefits		0.00	550.00	-550.00	0.0%
414.5 · T-Shirts, Hats, Patches, Coin		220.00	7,000.00	-6,780.00	3.14%
414.4 · Member Pay		4,645.39	67,100.00	-62,454.61	6.92%
414.3 · Member Events & Benefits		1,905.81	40,700.00	-38,794.19	4.68%
414.2 · Uniforms		736.51	20,000.00	-19,263.49	3.68%

Grant work will decrease until Fall.

Total of \$104,094.20 owed. Some may be abated.

Working on billing for TX deployment.

Surpassed Budgeted Income

Rate of interest will decrease through the year as we draw down on our PTIF account.

MOAB VALLEY FIRE PROTECTION DISTRICT

Profit & Loss Budget vs. Actual

January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
Total 414 · Nonwage Compensation / Mbr Bfts	7,507.71	135,350.00	-127,842.29	5.55%
415 · Professional & Technical Svc				
415.1 · Accounting	0.00	500.00	-500.00	0.0%
415.2 · Audit	0.00	6,400.00	-6,400.00	0.0%
415.3 · Other Professional Services	0.00	11,000.00	-11,000.00	0.0%
Total 415 · Professional & Technical Svc	0.00	17,900.00	-17,900.00	0.0%
421 · Dues and Subscriptions	967.06	22,000.00	-21,032.94	4.4%
422 · Advertising and Public Notices	371.00	2,200.00	-1,829.00	16.86%
423 · Travel - Education & Training				
423.1 · Education	9,136.51	27,500.00	-18,363.49	33.22%
423.2 · Fire Prevention	2,458.20	6,000.00	-3,541.80	40.97%
423.3 · Fire Convention	0.00	2,200.00	-2,200.00	0.0%
423.4 · Specialty Rescue	4,245.46	80,000.00	-75,754.54	5.31%
423.5 · Travel	4,347.15	22,000.00	-17,652.85	19.76%
423.6 · Wildland Travel	6,753.65	16,500.00	-9,746.35	40.93%
Total 423 · Travel - Education & Training	26,940.97	154,200.00	-127,259.03	17.47%
424 · Office Expense	16,442.37	29,700.00	-13,257.63	55.36%
425 · Equip & Trk Mant - Oper Supplies				
425.1 · Motor Fuels	6,735.96	44,000.00	-37,264.04	15.31%
425.2 · Auto & Truck Repairs & Maint	7,515.96	84,085.62	-76,569.66	8.94%
425.3 · Wildland Supplies	7,469.42	11,000.00	-3,530.58	67.9%
425.4 · PPE	15,310.83	55,000.00	-39,689.17	27.84%
Total 425 · Equip & Trk Mant - Oper Supplies	37,032.17	194,085.62	-157,053.45	19.08%
426 · Building Repair & Maintenance	12,180.11	13,200.00	-1,019.89	92.27%
427 · UTILITIES	10,224.27	40,480.00	-30,255.73	25.26%
451 · INSURANCE	6,288.09	62,700.00	-56,411.91	10.03%
461 · Small Tools & Minor Equipment				
461.5 · Misc. Tools & Equipment	0.00	550.00	-550.00	0.0%
461.4 · Radios	6,599.72	18,000.00	-11,400.28	36.67%
461.3 · Equipment R&M	0.00	12,000.00	-12,000.00	0.0%
461.2 · Shop Tools & Equipment	2,579.63	10,000.00	-7,420.37	25.8%
461.1 · Appliances & Tools for Engines	104.14	12,100.00	-11,995.86	0.86%
461.6 · Fuels Mitigation	2,042.48	53,525.00	-51,482.52	3.82%
Total 461 · Small Tools & Minor Equipment	11,325.97	106,175.00	-94,849.03	10.67%
472 · Infrastructure (Station 1 Bldg)	0.00	25,000.00	-25,000.00	0.0%
473 · Machinery and Equipment				
473.7 · BME Engine	0.00	36,107.18	-36,107.18	0.0%
473.5 · CIB Pumper Engine	18,000.00	18,000.00	0.00	100.0%
473.6 · CIB Pumper Engine Reserve Acct	3,262.00	3,262.00	0.00	100.0%
Total 473 · Machinery and Equipment	21,262.00	57,369.18	-36,107.18	37.06%
474 · CAPITAL EQUIPMENT				
474.1 · Capital Equipment-General	74,770.12	140,000.00	-65,229.88	53.41%

\$3,600.00 is for cert testing, \$2,900.00 for Sean Gray training, \$1,500.00 for leadership training.

\$6,039.02 for fire danger signs that will be reimbursed by grant. (\$3,600.00 in additional funds exist in this line item.)

TX deployment hotels & meals. Will be reimbursed with billing.

\$4,752.39 in office furniture. \$3,521.44 for 2 laptops, \$3,244.32 for QB subscription

\$3,151.34 Thompson in 2026 \$7,702.05 Station 2 in 2026

\$3,090.62 for 6 pagers

\$70,433.12 for UTV \$4,337.00 for Pumpkin (reimbursed with grant)

MOAB VALLEY FIRE PROTECTION DISTRICT
Profit & Loss Budget vs. Actual
 January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
474.2 · Fuels Mitigation	0.00	6,000.00	-6,000.00	0.0%
Total 474 · CAPITAL EQUIPMENT	74,770.12	146,000.00	-71,229.88	51.21%
Total Expense	593,386.73	2,940,403.97	-2,347,017.24	20.18%
Net Ordinary Income	-361,134.85	23,756.03	-384,890.88	-1,520.18%
Other Income/Expense				
Other Income				
611 · . Sale of Asset	13,500.00	0.00	13,500.00	100.0%
Total Other Income	13,500.00	0.00	13,500.00	100.0%
Other Expense				
700 · Other Expenses	39.23	200.00	-160.77	19.62%
701 · Interest Expense	1,199.99	23,556.03	-22,356.04	5.09%
Total Other Expense	1,239.22	23,756.03	-22,516.81	5.22%
Net Other Income	12,260.78	-23,756.03	36,016.81	-51.61%
Net Income	-348,874.07	0.00	-348,874.07	100.0%

Sale of E2



MOAB VALLEY FIRE PROTECTION DISTRICT

04/17/26

Balance Sheet

Accrual Basis

As of April 15, 2026

	Apr 15, 26
ASSETS	
Current Assets	
Checking/Savings	
104 · MACU Checking Acct.	
104.1 · MACU Operating	31,783.17
104.2 · MACU Capital Equipment	25,000.00
104.3 · MACU Injury	17,000.00
104 · MACU Checking Acct. - Other	-6,716.65
Total 104 · MACU Checking Acct.	67,066.52
105 · MACU Savings Acct.	439.76
102 · Desert Rivers CU-MVF Donations	5,106.85
103 · Desert Rivers CU Savings	25.00
120 · PTIF	1,750,560.37
101 · Wells Fargo	
101.1 · Operating	333.86
101 · Wells Fargo - Other	-333.86
Total 101 · Wells Fargo	0.00
Total Checking/Savings	1,823,198.50
Accounts Receivable	
110 · Accounts Receivable	178,320.70
Total Accounts Receivable	178,320.70
Total Current Assets	2,001,519.20
TOTAL ASSETS	2,001,519.20
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200 · Accounts Payable	-5,989.04
Total Accounts Payable	-5,989.04
Other Current Liabilities	
220 · Payroll Liabilities	
222.1 · UT Unemployment	454.09
221 · Federal	40.92
222 · STATE W/H	1,594.00
223 · Retirement FFF	10,456.15
226 · 401k	5,409.81
227 · Employer 401K	1,896.09
220 · Payroll Liabilities - Other	550.00
Total 220 · Payroll Liabilities	20,401.06
Total Other Current Liabilities	20,401.06
Total Current Liabilities	14,412.02
Total Liabilities	14,412.02
Equity	
320 · Retained Earnings	2,313,265.00
Net Income	-326,157.82
Total Equity	1,987,107.18
TOTAL LIABILITIES & EQUITY	2,001,519.20

**Moab Valley Fire Protection District
2026 Capital Projects Budget Profit & Loss**

Income		
Balance Forward		792,696.00
Total Income	<hr/>	792,696.00
Expense		
Capital Equipment & Projects		0.00
Total Expense	<hr/>	0.00
Net Income	<hr/> <hr/>	792,696.00

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
March 13 through April 15, 2026

	<u>Date</u>	<u>Name</u>	<u>Memo</u>	<u>Debit</u>	<u>Credit</u>
440 · Cont. to Other Govts.					
	04/02/2026	LBA of Moab Valley Fire Protection Dist.	Reimburse for Annual Corp Filing	18.00	
				18.00	0.00
Total 440 · Cont. to Other Govts.					
411 · PAYROLL EXPENSES/SALARIES					
Total 411 · PAYROLL EXPENSES/SALARIES				84,023.04	0.00
413 · EMPLOYEE BENEFITS					
Total 413 · EMPLOYEE BENEFITS				46,342.46	0.00
414 · Nonwage Compensation / Mbr Bfts					
414.5 · T-Shirts, Hats, Patches, Coin					
	04/08/2026	Pipe Dream	Business Cards - C Whetton, S Walker, R Burraston, Generic	220.00	
				220.00	0.00
Total 414.5 · T-Shirts, Hats, Patches, Coin					
414.4 · Member Pay					
	03/20/2026	Reactive Outdoor	Tents - R Hopkins	199.95	
	03/20/2026	Reactive Outdoor	Tents - R Hopkins - International CC Fee	1.60	
	03/31/2026	MACU VISA	The Fire Store - Traedyn Brewer-personal- helmet	1,772.18	
	03/31/2026	MACU VISA	The Fire Store - Traedyn Brewer - personal - retro shield	66.44	
	03/31/2026	MACU VISA	The Fire Store - Traedyn Brewer - personal - Leather Front	87.71	
				2,127.88	0.00
Total 414.4 · Member Pay					
414.3 · Member Events & Benefits					
	03/14/2026	The Burn Box	Monthly Subscription - Member awards	64.98	
	03/26/2026	WALKER DRUG	Ball Pump for Easter Egg Hunt	8.99	
	03/26/2026	KING SOOPERS	Food for Easter Egg Hunt	90.15	
	03/31/2026	MACU VISA	Amazon - Items for Department Easter Egg Hunt	242.93	
	03/31/2026	MACU VISA	Amazon - Stuffed Animals for Easter Egg Hunt	79.95	
	04/14/2026	The Burn Box	Monthly Subscription - Member awards	64.98	
				551.98	0.00
Total 414.3 · Member Events & Benefits					
414.2 · Uniforms					
	03/31/2026	MACU VISA	Amazon - 2 pr work pants for C Greaves	59.98	
	03/31/2026	MACU VISA	Amazon - Carhart Work Pants for C Thurlo (1 pr)	124.99	
	03/31/2026	MACU VISA	5.11 - 1 pr pants for R Hopkins	113.36	
				298.33	0.00
Total 414.2 · Uniforms					
Total 414 · Nonwage Compensation / Mbr Bfts				3,198.19	0.00
421 · Dues and Subscriptions					
	03/17/2026	UTAH STATE FIREFIGHTERS' ASSOCIATION	2026 Annual membership for ongoing MVFD FFs	540.00	
	03/31/2026	MACU VISA	Utah IAAI - annual membership -B McGuffee	40.00	
				580.00	0.00
Total 421 · Dues and Subscriptions					
423 · Travel - Education & Training					
423.1 · Education					
	03/16/2026	Grand County EMS SSD	Certification Exam Attempt - Rope Rescue Awareness: Jordan Lister		75.00
	03/16/2026	Grand County EMS SSD	Certification Exam Attempt - Rope Rescue Awareness: Jonah Meyer		75.00
	03/16/2026	Grand County EMS SSD	Certification Exam Attempt - Rope Rescue Technician: Jordan Lister		75.00
	03/16/2026	Grand County EMS SSD	Certification Exam Attempt - Rope Rescue Technician: Jonah Meyer		75.00
	03/23/2026	UTAH VALLEY UNIVERSITY	Cert Exam Attempts: CPV Awareness, L Wilson, 3rd attempt	10.00	
	03/31/2026	MACU VISA	Element Hotel - Lodging for Sean Gray	128.39	
	03/31/2026	MACU VISA	Canyon Pizza - Food for Sean Gray Training	225.46	
	03/31/2026	MACU VISA	Element - Lodging for Sean Gray	641.95	
	03/31/2026	WALKER'S TRUE VALUE	Concrete mix for Fire Danger Signs-PPM Grant	99.48	
				1,105.28	300.00
Total 423.1 · Education					
423.2 · Fire Prevention					
	03/31/2026	MACU VISA	SmokeyZone LLC - Fire Danger signs for stations-paid for by grant	6,039.02	
	04/09/2026	WALKER DRUG	Candy for 8th graders at USU	19.18	
				6,058.20	0.00
Total 423.2 · Fire Prevention					
423.4 · Specialty Rescue					
	03/31/2026	MACU VISA	Gearheads - REMS Team Gear	1,562.34	
				1,562.34	0.00
Total 423.4 · Specialty Rescue					

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
March 13 through April 15, 2026

Date	Name	Memo	Debit	Credit
423.6 · Wildland Travel				
04/05/2026	CODY L THURLO		972.80	
04/05/2026	SHEA P WALKER		1,066.26	
Total 423.6 · Wildland Travel			2,039.06	0.00
Total 423 · Travel - Education & Training			10,764.88	300.00
424 · Office Expense				
03/17/2026	DESERT WEST	Tape, flash drives	22.18	
03/18/2026	US Postal Service	2 Rolls of Stamps	156.00	
03/20/2026	BRANDON J MCGUFFEE		25.00	
03/20/2026	CLARK MAUGHAN		50.00	
03/20/2026	MARK L MARCUM		25.00	
03/20/2026	TIMOTHY J BREWER		50.00	
03/24/2026	KING SOOPERS	Coffee	41.98	
03/27/2026	DESERT WEST	File Folders	17.99	
03/31/2026	MACU VISA	Google G Suite	186.47	
03/31/2026	MACU VISA	myprojectorlamps - Lamp for meeting room projector	170.88	
03/31/2026	MACU VISA	Coleman Furniture - Office Furniture	4,752.39	
03/31/2026	MACU VISA	Coleman Furniture - Refund of Tax		386.39
03/31/2026	MACU VISA	Amazon - Brother Printer for Bays	179.99	
03/31/2026	MACU VISA	NUSO - Monthly Phone Service Fee	247.91	
03/31/2026	MACU VISA	Amazon - Monthly Prime Fee	14.99	
04/03/2026	Les Olson Company	Quarterly Contract Billing	253.19	
04/05/2026	BRANDON J MCGUFFEE		25.00	
04/05/2026	CLARK MAUGHAN		50.00	
04/05/2026	TIMOTHY J BREWER		50.00	
04/07/2026	WALKER'S TRUE VALUE	Keys Made	15.95	
04/09/2026	DESERT WEST	Toner for Brother Printer (XXL), Post it notes, stapler	196.36	
04/10/2026	AT&T Moability	FirstNet Phone Services	52.38	
04/13/2026	DESERT WEST	Desk Calendar	5.09	
04/13/2026	PACKARD WHOLESAL	Cleaning Supplies and Paper Products	250.26	
04/14/2026	WALKER'S TRUE VALUE	Tylenol & Ibuprofen	33.58	
Total 424 · Office Expense			6,872.59	386.39
425 · Equip & Trk Mant - Oper Supplies				
425.1 · Motor Fuels				
04/02/2026	Maverik	Mar 1-31, 2026	2,641.02	
04/02/2026	GRANTS:CWDG Grant-Rim to Rim Restoration	Chipper	569.18	
Total 425.1 · Motor Fuels			3,210.20	0.00
425.2 · Auto & Truck Repairs & Maint				
03/13/2026	DESERT WEST	Shiping for Oil Analysis	23.00	
03/16/2026	CANYONLANDS AUTO & MINING	hose, fitting for Tender 1	8.89	
03/16/2026	CANYONLANDS AUTO & MINING	WD 40, bottles (2)	22.27	
03/17/2026	FleetPride	Brass Reducing nippl, vlave, connector, tubing - Tender 1	68.01	
03/18/2026	CANYONLANDS AUTO & MINING	DEX Merc 3 - Tender 1	26.49	
03/18/2026	CANYONLANDS AUTO & MINING	Oil, Air Filters, oil, battery cleaner, ignition sealer - Bat 62	128.53	
03/18/2026	CANYONLANDS AUTO & MINING	Neo rubber, neoprene, presto pins - Tender 1	33.69	
03/18/2026	CANYONLANDS AUTO & MINING	Washer Solvent, brake parts cleaner	88.26	
03/18/2026	WALKER DRUG	Baking Soda	3.98	
03/18/2026	CANYONLANDS AUTO & MINING	Screws, Washers, Nuts, etc in bulk for repairs	548.25	
03/19/2026	Wheeler Machinery Company	Filters for Tender	61.48	
03/24/2026	Safety-Kleen Systems, Inc.	Sovent & Recovery Fees	254.06	
03/30/2026	CANYONLANDS AUTO & MINING	Power Steering pump whit resevoir, pully tools for E 261	357.79	
03/31/2026	MACU VISA	Amazon - Body Filler	28.00	
03/31/2026	CANYONLANDS AUTO & MINING	dex merc 3 for E 261	26.48	
04/01/2026	CANYONLANDS AUTO & MINING	Seals for E 261	2.68	
04/06/2026	CANYONLANDS AUTO & MINING	battery, ignition coil - F150, Lamp - 341	150.34	

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
March 13 through April 15, 2026

Date	Name	Memo	Debit	Credit
04/06/2026	CANYONLANDS AUTO & MINING	Ignition coil, camshaft position sensor - F150	80.59	
04/07/2026	Curt's Custom Welding	angle for trailer ramps	150.00	
04/07/2026	CANYONLANDS AUTO & MINING	Oil - E31	60.60	
04/07/2026	CANYONLANDS AUTO & MINING	Fuel, oil & air filters - E31	153.62	
04/07/2026	FleetPride	Filters for E31	73.84	
04/10/2026	CANYONLANDS AUTO & MINING	Oil filter, air filter, oil DEF - Chief's Truck	248.78	
Total 425.2 · Auto & Truck Repairs & Maint			2,599.63	0.00
425.4 · PPE				
03/31/2026	MACU VISA	FireCam - Helmet Cams (2)	754.70	
Total 425.4 · PPE			754.70	0.00
Total 425 · Equip & Trk Mant - Oper Supplies			6,564.53	0.00
426 · Building Repair & Maintenance				
03/20/2026	WALKER'S TRUE VALUE	Ant Bait	4.79	
03/23/2026	Arch Walker Enterprises, LLC	Repair to south garage door at THOMPSON office	540.00	
03/23/2026	WALKER'S TRUE VALUE	Circuit Breakers, fuse for STATION 2	90.97	
03/23/2026	Standard Plumbing Supply CO.	Key Set, Connector for STATION 2	53.97	
03/24/2026	WALKER'S TRUE VALUE	Sheetrock, bull nose - STATION 2	122.91	
03/24/2026	WALKER'S TRUE VALUE	Corner Bead for STATION 2	8.37	
03/24/2026	WALKER'S TRUE VALUE	Credit on Bull Nose for STATION 2		14.97
03/26/2026	WALKER'S TRUE VALUE	Receptacle, plate, elec box, wire STATION 2	167.57	
03/27/2026	WALKER'S TRUE VALUE	Drano, Door Stops	17.98	
03/31/2026	MACU VISA	Amazon - LED linear High Bay Lights	1,024.95	
04/02/2026	WALKER'S TRUE VALUE	Joint Compound - STATION 2	25.99	
04/02/2026	WALKER'S TRUE VALUE	Blu tape, sanding spng drywl, dispenser, mixing paddle - STATION 2	70.23	
04/06/2026	WALKER'S TRUE VALUE	Flexio 595 Sprayer - STATION 2	199.99	
04/06/2026	WALKER'S TRUE VALUE	Disposable Coveralls - STATION 2	23.98	
04/07/2026	WALKER'S TRUE VALUE	Coaxial staples, acetone, paint thinner - STATION 2	36.77	
04/09/2026	Knowles Home Furnishing, Inc.	2 Ranges, 2 Fridges for STATION 2	1,319.97	
04/09/2026	WALKER'S TRUE VALUE	P trap, outlet, waste arm, extension tube, gasket, faucet - STATION 2	133.52	
04/09/2026	Standard Plumbing Supply CO.	P trap, 3/8com x 1/2 FPT STATION 2	17.51	
04/10/2026	WALKER'S TRUE VALUE	Nut Driver imp mag, elec tape - STATION 2	20.97	
Total 426 · Building Repair & Maintenance			3,880.44	14.97
427 · UTILITIES				
03/13/2026	ROCKY MOUNTAIN POWER	2850 Murphy Lane	114.36	
03/13/2026	ROCKY MOUNTAIN POWER	2850 Murphy Lane	61.10	
03/13/2026	ROCKY MOUNTAIN POWER	4012 Beeman Rd	56.68	
03/13/2026	ROCKY MOUNTAIN POWER	45 S 100 E	399.94	
03/13/2026	ROCKY MOUNTAIN POWER	101 Firehouse Ln Thompson	61.50	
03/13/2026	ROCKY MOUNTAIN POWER	3271 Spanish Trail Rd (RV Hook Up at Sta 2)	149.75	
03/26/2026	Enbridge Gas	45 S 100 E	259.64	
03/27/2026	Enbridge Gas	2850 Murphy Lane	6.75	
04/03/2026	SOLID WASTE SSD #1	51 S 100 Weekly Service	74.00	
04/03/2026	SOLID WASTE SSD #1	Weekly Service Sta 2	32.00	
04/03/2026	VERIZON	Duty Officer Ipad 435-210-0797	40.01	
04/03/2026	CITY OF MOAB	79 S 100 E	132.10	
04/03/2026	CITY OF MOAB	51 S 100 E	159.15	
04/06/2026	EMERY TELCOM	Phone & Internet	128.45	
04/06/2026	Grand Water and Sewer Service Agency	2850 Murphy Lane	26.85	
04/06/2026	ROCKY MOUNTAIN POWER	2850 Murphy Lane	86.78	
04/06/2026	ROCKY MOUNTAIN POWER	2850 Murphy Lane	54.73	
04/06/2026	ROCKY MOUNTAIN POWER	4012 Beeman Rd	16.78	
04/06/2026	ROCKY MOUNTAIN POWER	45 S 100 E	444.22	
04/06/2026	ROCKY MOUNTAIN POWER	101 Firehouse Ln Thompson	145.29	
04/06/2026	ROCKY MOUNTAIN POWER	3271 Spanish Trail Rd (RV Hook Up at Sta 2)	85.18	
Total 427 · UTILITIES			2,535.26	0.00

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
March 13 through April 15, 2026

	<u>Date</u>	<u>Name</u>	<u>Memo</u>	<u>Debit</u>	<u>Credit</u>
461 · Small Tools & Minor Equipment					
461.4 · Radios					
	03/31/2026	MACU VISA	Starlink - Monthly Subscription	165.00	
	03/31/2026	MACU VISA	Amazon - 9 Batteries (with above purchase)	19.18	
Total 461.4 · Radios				<u>184.18</u>	0.00
461.2 · Shop Tools & Equipment					
	03/13/2026	Standard Plumbing Supply CO.	6 Closet Auger w/downhead	93.73	
	03/18/2026	CANYONLANDS AUTO & MINING	Stickers	25.00	
	03/18/2026	WALKER'S TRUE VALUE	100pk 21" org stake flag	9.99	
	03/20/2026	CANYONLANDS AUTO & MINING	Univ. Absorbing Mat Pads	193.00	
	03/31/2026	MACU VISA	Amazon - Battery Charger - Victron Energy Blue Smart IP67	167.54	
	03/31/2026	MACU VISA	Amazon - Bright LED Flood Light	91.15	
	03/31/2026	MACU VISA	Amazon - Nitril Exam Gloves	13.99	
	03/31/2026	CANYONLANDS AUTO & MINING	sealant, hose clamps, threadlocker, gasket	68.07	
	04/06/2026	CANYONLANDS AUTO & MINING	Microfiber Towels	23.58	
	04/07/2026	Harbor Freight Tools	Central Pneumatic Drum Extractor & Protection Plan	119.41	
	04/07/2026	CANYONLANDS AUTO & MINING	Dia. Earth	106.37	
	04/08/2026	CANYONLANDS AUTO & MINING	Towels, zip ties, leak detection flashlight	104.13	
Total 461.2 · Shop Tools & Equipment				<u>1,015.96</u>	0.00
461.6 · Fuels Mitigation					
	03/16/2026	GRANTS:CWDG Grant-Rim to Rim Restoration	Respirator, hand towels, diesel can	48.57	
	03/24/2026	GRANTS:CWDG Grant-Rim to Rim Restoration	Caution Tape-Chipping at Hospital Property	25.98	
	03/26/2026	Grand Tire Pro's	Flat Repair for Chipper	65.00	
	04/09/2026	Grand Conservation District	Total Chipper Hours 61.1 @ \$25.00/hr	1,527.50	
Total 461.6 · Fuels Mitigation				<u>1,667.05</u>	0.00
Total 461 · Small Tools & Minor Equipment				<u>2,867.19</u>	0.00
474 · CAPITAL EQUIPMENT					
474.1 · Capital Equipment-General					
	04/06/2026	All-Terrain Motorsports, Inc.	Balance Due on 2026 Polar G26GZW99AJ	65,433.12	
Total 474.1 · Capital Equipment-General				<u>65,433.12</u>	0.00
Total 474 · CAPITAL EQUIPMENT				<u>65,433.12</u>	0.00
TOTAL				<u>233,079.70</u>	<u>701.36</u>



Moab Valley Fire Protection District's Fee Schedule

Approved: 04.21.2026

Effective: 04.21.2026

Commission Chair Archie Walker: *Archie Walker*

A. The following fees and charges are approved and shall be assessed and collected by the Fire Department for Fire signature of Building Permits:

Total Valuation	Fees
\$2,001.00 to 25,000.00	\$115.00
25,001.00 to 50,000.00	0.006 x of the total Valuation
50,001.00 to 100,000.00	0.004 x of the total Valuation
100,001.00 to 500,000.00	0.002 x of the total Valuation
500,001.00 to 1,000,000.00	0.001 x of the total Valuation
1,000,001.00 to 5,000,000.00	0.0008 x of the total Valuation
5,000,001.00 and up	0.0007 x of the total Valuation

<u>Special Event Review/ Risk Assessment</u>	<u>Fees</u>
Special Event applications will require a review. May include one Fire and Life Safety Inspection of Business and Property. (Minimum charge-one hour)	\$65.00 per hour

<u>Inspections</u>	<u>Fees</u>
Inspections for Commercial or Residential properties (Minimum charge-one hour per unit/permit)	\$115.00 per hour
Inspections outside of normal business hours (Minimum charge-two hours)	\$115.00 per hour
1 st Re-inspection	Included in initial inspection
2 nd Re-inspection	\$115.00 per hour
Annual Food Truck Inspection	\$115.00 per hour + \$15.00 Annual Inspection tag fee
Administrative Fees	\$25.00 per hour
Annual and/or Routine Risk Assessment/ Life Safety Inspections for all Commercial or Short-Term Rental Residential properties (Minimum charge-one hour)	\$115.00 per hour/pre permit
New Installation of Back-up Generator for Commercial Building, Site plan & inspections fees included	\$500.00

<u>Residential Fire Plan Review</u>	<u>Fees</u>
Non-Refundable Residential Fire Plan review deposit for New Construction only	\$230.00 per permit (up to 2 hrs.)
Residential Fire Plan review over and beyond deposit and any additional plan reviews required due to changes, corrections, additions, deferred submittals, and/or revisions to plans (Minimum charge-one hour)	\$115.00 per hour

<u>Commercial Plan Review</u> <i>New Construction/Remodel/Tenant Finish</i>	<u>Fees</u>
Non-refundable Commercial Fire Plan deposit for initial plan review only for new construction, tenant finish, and/or major remodel	\$460.00 per permit (up to 4 hrs.)
Commercial Fire Plan review over and beyond deposit and additional plan review required due to changes, corrections, additions, and/or revisions to plans (minimum charge-one hour)	\$115.00 per hour
Non-Refundable Deferred Submittal Deposit for portion of plan, prior approval by Fire Inspector required	\$230.00 per submittal
Outside Consultation for plan checking and special inspections	Actual costs/fees associated for outside consultation.

<u>Automatic Fire Sprinkler System Plan Review</u>	<u>Fees</u>
Less than 100 sprinkler heads	\$250.00
Additional sprinkler heads over 100	\$.75 per sprinkler head
Additional Fire Riser System	\$115.00 per System

<u>Fire Alarm System</u>	<u>Fees</u>
Plan Review- New Construction (per building)	\$230.00
Plan Review- Remodel (per building)	\$200.00
Inspection and Acceptance test (pre system) (Minimum charge-one hour)	\$115.00 per hour

<u>Business License Review</u>	<u>Fees</u>
Business License approval- May include one Fire and Life Safety Inspection of Business and/or Property. (Minimum charge-one hour)	\$115.00 per hour

<u>Rental of M.V.F.D. property</u>	<u>Fees</u>
Meeting Room Regular Business Hours 8 AM to 5 PM-Monday thru Friday	Refundable Cleaning Deposit required: \$100.00 Must be approved by Chief
Non-Emergency Fire Apparatus use.	\$550.00 per Apparatus/per hour (2 personnel included) \$115.00 per Firefighter/per hour (additional personnel) See Engine & Vehicle mileage rates for Out of District Call if they apply
Dive Team	\$350.00 Call Out/Mobilize Fee \$250.00 per Diver per hour (2 hour minimum)






<u>Fire Extinguisher training</u>	<u>Fees</u>
Fire Extinguisher Training will include at least one Instructor, fire prop and propane, lesson plan, safety glasses, and gloves	\$300.00 up to 20 Students + \$150.00 for up to 10 additional Students
<u>Your agency is responsible for providing Fire Extinguishers for use by the students during training</u>	<u>A minimum of 1 2A-20-BC fire extinguisher per 3 students will be needed</u>

<u>False Alarm- Residential and Commercial Calls</u>	<u>Fees</u>
1 st False Alarm in a 12-month period	No Fee
2 nd False Alarm in a 12-month period	No Fee
3 rd False Alarm in a 12-month period	Warning letter sent
4 th False Alarm and each subsequent False Alarm in a 12-month period	\$ 250.00 each

<u>Negligence/Nuisance Calls</u>	<u>Fees</u>
1 st Negligence/Nuisance Call in a 12-month period	May be sent a Warning letter sent
2 nd Negligence/Nuisance Call in a 12-month period and each subsequent call in a 12-month period	May be billed a Fire Department Standby and Safety Fee \$250.00 per Unit/Apparatus + \$115.00 per Firefighter/Inspector for each call

<u>Engine & Vehicle Mileage Rates for Out of District Call</u>	<u>Fees</u>
	Fees assessed for traveling outside of Moab Valley Fire Protection District boundaries
Over Head and Operations Vehicles	\$1.14 per mile/ per vehicle
Apparatus (Fire Truck or Water Tender)	\$3.18 per mile/per apparatus

<u>Impact Fees</u>	
Residential Impact Fee	\$1,200.00 per ERC
Commercial Impact Fee	\$1,704.00 per ERC

	<u>Employee</u>	<u>Employer</u>	<u>Total</u>
Tier 1 Current	15.05	1.61	16.66
Tier 1 - NO CHANGE	15.05	1.61	16.66
Tier 2 FF Current	4.73	14.08	18.81
Tier 2 FF - CHANGE	5.98 	14.08	20.06 
Tier 2 Public Current	0.81	16.95	16.76
Tier 2 Public - CHANGE	1.30 	14.95 	16.25 

Tier 2 Public Employees: The State legislature again did not approve the ability for a pick up by employers of the employee contribution. Commissioners agreed to add the amount of the employee required contribution to the employee’s 401(K) to make public employee’s URS contributions more in line with Tier 2 Firefighters contribution that is picked up by the department.

Additional Information:

Overall, there is a percentage net increase in contributions of .74 by the department for the 2026-2027 year in the event the decision is to continue with full pick up for Tier 2 FF and additional contribution to the 401(K) for public employees.

For Tier 2 FF, the department CAN NOT decrease the pickup below the amount already agreed to (4.73).