STANSBURY
SERVICE AGENCY
Parks and Recreation

Stansbury Service Agency Board of Directors Meeting

Date: Wednesday, April 22, 2026
Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074
Time: 7:00 PM

I. Call to Order
II. Roll Call
III. Pledge of Allegiance
IV. Sheriff Update
V. Public Comments
VI. General Manager Updates:
  A. Operations
  B. Projects
  C. Finances

VII. Discussion Items:
  A. Discussion of the Community Partnership Project – Messaging for Parents Empowered
  B. Planning Committee Update
  C. Policy Committee Update

VIII. Action Items:
  A. 2026.04.06 A
    1. Board Review and possible approval of April 08, 2026, Board Meeting Minutes
  B. 2026.04.07 A
    1. Board Review and possible approval of March Financial Statements, Purchases, and Journal Entries
  C. 2026.04.08 A
    1. Board Review and possible approval of moving the Board of Directors Meeting to 6 PM

Board member reports and requests.
Open comment session for individual Board Members to present final thoughts on any subject covered in the meeting, updates on individual projects not covered by the GM, and requests for future board actions.

Motion to Adjourn

STANSBURY
SERVICE AGENCY
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COMBINED MEETINGS OF THE STANSBURY RECREATION, STANSBURY GREENBELT SERVICE AREAS BOARD OF TRUSTEES, AND THE STANSBURY SERVICE AGENCY BOARD OF DIRECTORS AND IMPACT FEE FACILITIES PLAN AND IMPACT FEE ANALYSIS FOR PARKS SERVICES PUBLIC HEARING MEETING MINUTES

Date: Wednesday, April 08, 2026
Location: 1 Country Club Drive, STE 1, Stansbury Park, UT 84074
Time: 6:30 PM

Stansbury Service Agency Board of Directors Meeting

Order of Business

I. Call to Order by Brett Palmer at 6:30 PM

II. Roll Call

A. Board Members
1. Brett Palmer – Present
2. John Wright – Present
3. Kyle Shields – Present
4. Brock Petersen – Absent
5. Wayne Nielson – Present
6. Kasey Nobles – Present

B. Staff
1. James Hanzelka – Present
2. Ingrid Swenson – Present
3. Rebeca Snodgrass, M.Ed. – Present
4. Shawn Chidester – Present

III. Pledge of Allegiance led by Brett Palmer

IV. **North Tooele County Fire District (NTCFD) Report**

A. Fire Chief Kevin Nunn (North Tooele Fire District) provided an operational update, noting his past absence due to scheduling conflicts and his intent to attend regularly going forward.

B. Fire Chief Nunn gave a brief overview of district staffing and operations and reported that from March 4 to April 8, crews responded to 165 calls, including 75 in Stansbury Park.

C. Stansbury Park Call Breakdown: 46 medical, 5 vehicle crashes, 15 fire/smoke alarms, 1 grass fire, and 8 lift assists (non-transport; reflects aging population).

V. **Presentation:** Presentation by Cody Deeter from EFG Consulting and discussion of the Impact Fees Facility Plan and Impact Fees Analysis.

A. Cody Deeter reviewed the Impact Fee Analysis and methodology presented to the Board on March 11. "Impact fees," as defined by state statute, are payments of money imposed upon new development activity as a condition of development approval to mitigate the impact of the new development on public infrastructure—specifically, parks and recreation in this district.

B. **Impact Fee Methodology:** Demand > Level of Service > Excess Capacity > New Facilities > Funding > Impact Fees

C. Projecting population growth over the next 10 years, evaluating the current level of service, and identifying future facility needs to maintain the level of Service as the population grows. The district currently has no excess capacity. Therefore, new facilities will be required to meet projected demand. The analysis also accounts for historical grant funding and could incorporate future debt financing if pursued.

D. **Demand Analysis.** The current population of Stansbury Park is 11,163 (2025), with an estimated 3% annual growth rate, resulting in a projected population of approximately 15,000 by 2035.
E. Historical capital investment is $971 per capita (parks and recreation only). The estimated cost of future eligible projects is $17 million, with projected impact fee revenue of $3.7 million, resulting in a funding gap that would need to be addressed through alternative funding sources if chosen.
F. **Proposed Impact Fee:** $971 per person × average household size (3.68) = $3,572 per single-family home.
G. **Next Steps.** The Board is currently at the public hearing stage. Following the hearing and public comment, the Board may consider adopting the impact fee by resolution. If adopted, the fee would take effect after a 90-day period.

VI. **Motion to Close Meeting to Enter into Public Hearing**
Kyle Shields made a motion to close the Stansbury Service Agency Board of Directors Meeting and enter the Impact Fee Facilities Plan and Impact Fee Analysis for Parks Services Public Hearing. Seconded by John Wright.
Vote as Follows:
Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye; Brett Palmer – Aye; Kasey Nobles – Aye
Motion Passed: Unanimously

Impact Fee Facilities Plan and Impact Fee Analysis for Parks Services Public Hearing

Order of Business

I. **Public Hearing about the Impact Fee Facilities Plan and Impact Fee Analysis for Parks Services**
II. **Public Comments –**
A. Community member Sarah Snow raised questions about alignment between the proposed $17 million capital program and the role of impact fees, noting that supporting project documentation was not included in the board packet. Brett Palmer clarified that the listed project costs are conceptual and have not undergone independent validation because the impact fees are based on the level of service and not necessarily on the overall project costs.
B. Sarah Snow asked whether impact fees apply only within the service area and if agreements exist with neighboring communities. Brett Palmer said initial discussions have occurred, but no formal interlocal agreements are in place. Additionally, Sarah Snow expressed concern—citing experiences in Eagle Mountain—about whether developer credits or offsets for infrastructure are properly validated. Brett Palmer clarified that impact fees are based on the current level of service and deferred to Cody Deeter, who explained that the fee is derived from historical capital spending (about $971 per household), resulting in a current impact fee of approximately $2,800. Cody Deeter added that increasing the fee would require increasing the level of service.
C. Jim Hanzelka and Cody Deeter further explained that impact fee revenue can only be used for eligible new infrastructure tied to growth, not repairs (such as a bridge), although all capital expenditures are considered in calculating the level of service. The $17 million in identified projects represents eligible capital improvements.
D. Regarding developer contributions, the board noted that developers may be required—through county agreements—to dedicate land and construct parks as part of their projects. However, these are separate from the district's capital facilities plan, and developers are still required to pay impact fees without receiving offsets for those improvements.
E. Cody Deeter noted a significant funding gap, with approximately $3.7 million in projected impact fee revenue compared to $17 million in potential eligible projects. The Board discussed

this as an ongoing concern. After discussion, and after Sarah Snow's questions had been addressed and clarified, the Board concluded the item. There was no other public comment.

III. **Close Public Hearing**
MOTION - John Wright made a motion to close the Public Hearing on Impact Fees Facility Plan and Impact Fee Analysis. Seconded by Wayne Nielson.
Vote as Follows:
Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye; Brett Palmer – Aye; Kasey Nobles – Aye
Motion Passed: Unanimously

IV. **Adjourn**
Kasey Nobles motion to Adjourn the Stansbury Service Agency Board of Directors Meeting and enter into the Stansbury Recreation Service Area Board of Trustees Meeting. Seconded by Kyle Shields.
Vote as Follows:
Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye; Brett Palmer – Aye; Kasey Nobles – Aye
Motion Passed: Unanimously

Stansbury Recreation Service Areas Board of Trustees Meeting

Order of Business

I. Call to Order by John Wright at 7:04 PM.

II. Roll Call
  A. **Board Members**
    1. John Wright – Present
    2. Kyle Shields – Present
    3. Wayne Nielson – Present

III. Public Comments – None

IV. **Action Items**
  A. **2026.04.01**
    1. Board Review and possible approval of the Resolution 2026-01 Adopting that Certain Amended and Restated Interlocal Agreement (Creating the Stansbury Service Agency) and Related Matters.
    2. **MOTION** - Kyle Shields made a motion to approve Resolution 2026-01 Adopting that Certain Amended and Restated Interlocal Agreement (Creating the Stansbury Service Agency) and Related Matters. Seconded by Wayne Nielson.
    Vote as Follows:
    Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye. **Motion Carries: Unanimously.**

V. **Motion to Adjourn**
Kyle Shields made a motion to adjourn the Stansbury Recreation Service Area Board of Trustees Meeting and enter into the Stansbury Greenbelt Service Area Board of Trustees Meeting. Seconded by Wayne Nielson.
Votes as Follows:
Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye. **Motion Passed: Unanimously.**

Stansbury Greenbelt Service Areas Board of Trustees Meeting

Order of Business

I. Call to Order by Brett Palmer at 7:07 PM.

II. Roll Call

A. **Board Members**
   1. Brett Palmer – Present
2. Kasey Nobles – Present
   3. Brock Petersen – Absent

III. Public Comments – None

IV. Action Items

A. **2026.04.01**
   1. Board Review and possible approval of the Resolution 2026-01 Adopting that Certain Amended and Restated Interlocal Agreement (Creating the Stansbury Service Agency) and Related Matters
   2. **MOTION** – Kasey Nobles made a motion to approve Resolution 2026-01 Adopting that Certain Amended and Restated Interlocal Agreement (Creating the Stansbury Service Agency) and Related Matters. Seconded by Brett Palmer.
      Votes as Follows:
      Kasey Nobles – Aye; Brett Palmer – Aye. **Motion Passes.**

V. Motion to Adjourn

Kasey Nobles made a motion to adjourn the Stansbury Greenbelt Service Area Board of Trustees Meeting and reenter the Stansbury Service Agency Board of Directors Meeting. Seconded by Brett Palmer.

Votes as Follows:

Kasey Nobles – Aye; Brett Palmer – Aye. **Motion Carries.**

Stansbury Service Agency Board of Directors Meeting

Order of Business

I. General Manager Updates led by Jim Hanzelka:

A. **Operations**

1. **Administrative:**
   a. **Timekeeping System.** The agency has transitioned to the new Vision timekeeping system from Pelorus, which will provide improved tracking of staff work. The system allows employees to switch between tasks throughout the workday and includes geofencing capabilities. Implementation is still a work in progress.
   b. **Staffing.** Staffing efforts are ongoing and show improvement; however, there is still a need for four mowing crew members (including a boat operator), three facilities staff, and two irrigation staff. Most seasonal employees are expected to begin in May.
   c. **Cybersecurity.** State cybersecurity software has been added to agency computers.

2. **Updates:**
   a. **WeatherTrak.** All WeatherTrak systems have been unwinterized, with a few initial start-up issues reported, and approximately 90% of systems across the park are now operational. Watering will remain limited until necessary.
   b. **Staffing**. A weekend staff member will be added to open select bathrooms throughout the park, including Village, Sandhill, Sagers, and the pickleball courts at Porter Way, with additional openings phased in as staffing levels improve. Additionally, the agency is currently seeking a weed harvester boat operator.
   c. **Grounds Repairs.** Ground repair work is ongoing, with significant gopher damage reported following the winter season.

3. **Pool:**

a. **Backflush Effluent.** Jim Hanzelka reported that backflush effluent is expected to be completed and tested by this weekend. Backfilling is currently underway to allow for system testing before final closure.
b. **Valve Replacement.** Aquatech is scheduled to replace the return valve at the bottom of the pool by the end of the week, as the existing valve is believed to have failed, causing significant water loss.
c. **Pool Lighting**. The next phase of pool improvements includes repairing the pool lighting to enable safe nighttime work.
d. **Pool Staffing.** Pool staff have been hired, and the pool manager and assistant manager are actively training new employees, currently ahead of schedule.

B. **Projects**

1. **Electrical**. Cash Valley Electric has completed electrical work at Mill Pond, with the final task being to run power to the amphitheater. Rocky Mountain Power has turned power on.
2. **Irrigation**. Updated specifications and drawings for irrigation and grading standards have been submitted to Ensign Engineering, who will complete the CAD drawings.
3. **Concrete Installation.** Jim Hanzelka discussed plans to install concrete in areas adjacent to the clubhouse and lake area and provided board members with a PowerPoint visual reference of the proposed areas. One priority is the addition of an ADA-compliant ramp near the snack shack entrance to accommodate changes in pool access, enabling better control of entry. Another area near the signage will also be concreted, as the turf in that location is consistently damaged by heavy foot traffic.
4. **Resod.** A visual reference was presented to board members, highlighting the proposed areas for resodding between the clubhouse and the lake. Plans are in place to remediate these areas by adding topsoil and reseeding or, where appropriate, installing sod to improve turf quality and overall appearance.

C. **Finances led by Jim Hanzelka:**

1. **Cash Summary.** Financial report as of April 8, 2026:
   a. Operational funds totaled $ 4,490,859
   b. PTIF (Impact fees) totaling $ 906, 843
   c. The total available funds are $5,397,702
2. **Golf Course Revenue Summary.** Golf course revenue through February showed significant year-over-year increases, largely due to higher traffic during January and February, attributed to warmer weather. March has begun to normalize while still trending ahead of prior year figures.
3. **Finances Revenue.** Overall revenue performance remains strong, with additional tax revenue and golf course income contributing positively. Continued growth is anticipated throughout the year.
4. **Finances Expenses.** Parks and Recreation expenditures are slightly elevated due to increased activity and project work. However, spending is expected to normalize, with projections indicating approximately a 1% overage, which remains within acceptable budgetary limits.

II. **Discussion Items:**

A. **Planning Committee Update**

1. **Oscarson Park Design**. Ten firms responded to the bid solicitation, which was narrowed to four; however, one firm (G. Brown) withdrew due to workload constraints. The remaining three firms were interviewed on March 25 and evaluated based on technical capability, community involvement, schedule, and cost. A PowerPoint slide listed evaluation criteria for the board's review.

2. **Evaluation of All Three Firms**. All three firms demonstrated capability, though one was less aligned with the project scope. Blu Line (with CMT Engineering) and MGB emerged as top candidates, with Blu Line preferred for stronger alignment with project goals and a more competitive cost. The interview panel recommended awarding the contract to Blu Line, which the Planning Committee concurred with on April 2. An action item will be presented to confirm the issuance of the contract to Blu Line.
3. **Soundwall Trail Build**. The initial package was received from Ensign on April 2 and distributed for review. Several substantive comments have been received and are being addressed; all feedback is requested by April 9. Once finalized, Ensign will complete the drawings for Utah DOT approval. The goal is to present a final plan at the next meeting for approval to proceed with bidding.
4. **HVAC Unit for Pro Shop**. Jim Hanzelka reported that both the Pro Shop HVAC system and the roof beneath it are failing, requiring a two-step replacement process. Board members reviewed a PowerPoint chart outlining HVAC replacement options. He noted that a dual-fuel heat pump with a smart thermostat from Desert Development was selected for its lower cost of $14,146.
5. **Other Projects**. State Fire has been awarded the contract for the dry suppression system installation at the pro shop. Work is also underway on planning for the bridge rebuild project, which is intended to proceed this year using available grant funding.

B. Discussion of moving the Board of Directors Meeting to 6:00 PM

1. Board members discussed the possibility of moving Board of Directors meetings from 7:00 PM to 6:00 PM. No action was taken.
2. **Discussion**: Board members discussed the benefits, challenges, and potential impacts of changing the meeting time, including accessibility, meeting efficiency, and time constraints. It was concluded that both options have pros and cons, and the matter will be revisited at a future meeting for further consideration.

III. Action Items:

A. 2026.04.01 A

1. Board Review and possible approval of March 11, 2026, Board Meeting Minutes.
2. **MOTION –** Kasey Nobles made a motion to approve the March 11, 2026, Board Meeting Minutes. Seconded by Kyle Shields.
   <u>Vote as Follows</u>:
   Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye; Brett Palmer – Aye; Kasey Nobles – Aye. **Motion Passed: Unanimously**

B. 2026.04.02 A

1. Board Review and possible approval of February Financial Statements, Purchases, and Journal Entries.
2. **Questions.** John Wright noted that the February Financial Statements, Purchases, and Journal Entries report he was reviewing differed from the one he had received via email days earlier and did not match. Ingrid Swenson, Business Manager, provided clarification that financial reports fluctuate daily.
3. **MOTION** – Kyle Shields made a motion to approve the February Financial Statements, Purchases, and Journal Entries in the amount of $66,376.13. Seconded by Kasey Nobles.
   <u>Vote as Follows</u>:
   Wayne Nielson – Aye; John Wright – Abstain; Kyle Shields – Aye; Brett Palmer– Aye; Kasey Nobles – Aye. **Motion Passed.**

C. 2026.04.03

1. Board Review and possible approval of Resolution 2026-03, An ordinance adopting an impact fee facilities plan and impact fee analysis and imposing certain impact fees.
2. **MOTION** – John Wright made a motion to approve Resolution 2026-03, an ordinance adopting an impact fee facilities plan and impact fee analysis and imposing certain impact fees. Seconded by Kyle Shields.
   Vote as Follows:
   Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye; Brett Palmer – Aye; Kasey Nobles – Aye. **Motion Passed: Unanimously**

D. 2026.04.04

1. Board Review and possible approval of Oscarson Park Contract Award.
2. **MOTION –** John Wright made a motion to award the Oscarson Park design and engineering contract to the team led by Blu Line Design Architects. Seconded by Kasey Nobles.
   Vote as Follows:
   Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye; Brett Palmer – Aye; Kasey Nobles – Aye. **Motion Passed: Unanimously**

E. 2026.04.05

1. Board Review and possible approval of April 2, 2026, Work Planning Committee Minutes.
2. **Discussion:** John Wright commented that the April 2, 2026, minutes were brief and requested clarification on the level of detail required in the meeting minutes. Brett Palmer clarified that the content and level of detail included in the minutes are determined by Stansbury Service Agency, with the Board having discretion over the level of detail recorded.
3. **MOTION** – John Wright made a motion to approve the April 2, 2026, Work Planning Committee Minutes. Seconded by Wayne Nielson.
   Vote as Follows:
   Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye; Brett Palmer – Aye; Kasey Nobles – Aye. **Motion Passed: Unanimously**

A. Board member reports and requests.

Open comment session for individual Board Members to present final thoughts on any subject covered in the meeting, updates on individual projects not covered by the GM, concerns from residents, and requests for future board actions.

A. **Kasey Nobles** inquired about the mowing activity near the tennis courts. Jim Hanzelka confirmed the work was not performed by the agency.

B. **Wayne Nielson** commended recent improvements to the golf course, noting significant progress in course conditions, clubhouse appearance, and overall operations, while suggesting continued attention to sand traps.

C. **John Wright** asked about the remaining tree trunks and debris near the golf course maintenance building, and whether the contractor will remove them. Jim Hanzelka responded that the contractor completed its contract, and the remaining material will be removed by staff. John Wright asked about the trimming of trees along Village Boulevard. Jim Hanzelka noted that tree maintenance is being evaluated and addressed.

D. **Kyle Shields** asked whether district staff hold vertebrate (gopher) applicator certification. Staff confirmed they use poison applicators but are not certified in vertebrate application. Alternative gopher control methods were discussed, including the Gopher X carbon monoxide system, which was noted to be effective when used properly.

E. **Brett Palmer** noted that once the sound wall work is completed, the next priority is to move forward with the bridge contract, as funding is already included in the budget.

B. Motion to Adjourn

Kyle Shields made a motion to adjourn the Stansbury Service Agency Board of Directors Meeting at 7:46 PM. Seconded by John Wright.

Vote as Follows:

Wayne Nielson – Aye; John Wright – Aye; Kyle Shields – Aye; Brett Palmer – Aye; Kasey Nobles – Aye. **Motion Passed: Unanimously**

Meeting Adjourned at 7:46 pm.

The content of these minutes is neither intended nor presented as a verbatim transcript of the meeting. Rather, they serve as a concise summary of the key discussions and actions that took place.

Approved this 22nd day of April, 2026.

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Brett Palmer, Stansbury Service Agency Board Chair

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Brett Palmer, Stansbury Greenbelt Service Area Board Chair

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John H. Wright, Stansbury Recreation Service Area Board Chair

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
10 General Fund - 03/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	Current Period	YTD Balance
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents	79,180	4,163,448
Other current assets		100
Total Current Assets	**79,180**	**4,163,548**
Total Assets:	**79,180**	**4,163,548**
Liabilites and Fund Equity:		
Liabilities:		
Current liabilities	91,544	223,328
Total Liabilities:	**91,544**	**223,328**
Equity - Paid In / Contributed	(3,952,585)	(3,940,221)
Total Liabilites and Fund Equity:	**(3,861,041)**	**(3,716,893)**
Total Net Position	**3,940,221**	**7,880,441**

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
10 General Fund - 03/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Projected Actual	Percent (Projected Actual)
Change In Net Position						
Revenue:						
Taxes	3,219,588	91,777	146,844	4.56%	3,249,588	4.52%
Intergovernmental revenue	39,000		20,000	51.28%	39,000	51.28%
Charges for services	1,280,280	153,949	304,407	23.78%	1,280,340	23.78%
Interest	80,000	15,671	50,227	62.78%	80,000	62.78%
Miscellaneous revenue	21,154	1,331	3,124	14.77%	21,154	14.77%
Contributions and transfers	325,625				325,625	
Total Revenue:	**4,965,647**	**262,728**	**524,601**	**10.56%**	**4,995,707**	**10.50%**
Expenditures:						
General government						
Council	23,650		216	0.91%	23,650	0.91%
Administrative	724,400	46,956	114,053	15.74%	724,400	15.74%
Total General government	**748,050**	**46,956**	**114,269**	**15.28%**	**748,050**	**15.28%**
Parks, recreation, and public property						
Parks	1,379,600	63,373	170,235	12.34%	1,360,600	12.51%
Recreation Facilities	329,020	13,954	44,137	13.41%	334,520	13.19%
Golf Operations	947,320	76,528	160,769	16.97%	957,320	16.79%
Pro Shop	736,800	57,129	168,567	22.88%	738,800	22.82%
Pool	185,920	5,531	6,869	3.69%	185,920	3.69%
Library	27,960	2,563	4,811	17.21%	27,960	17.21%
Cemetery	30,385	3,211	5,040	16.59%	31,885	15.81%
Project Management	49,760	5,848	17,372	34.91%	49,760	34.91%
Total Parks, recreation, and public prop	**3,686,765**	**228,136**	**577,802**	**15.67%**	**3,686,765**	**15.67%**
Non Departmental Expenditures	250,329		250	0.10%	250,329	0.10%
Transfers	280,503				310,563	
Total Expenditures:	**4,965,647**	**275,092**	**692,320**	**13.94%**	**4,995,707**	**13.86%**
Total Change In Net Position		**(12,364)**	**(167,720)**			

Stansbury Service Agency of Tooele County

Financial Statement Report - Monthly with Percent
41 Capital Projects Fund - 03/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	Current Period	YTD Balance
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents	(10,158)	296,420
Total Current Assets	**(10,158)**	**296,420**
Total Assets:	**(10,158)**	**296,420**
Liabilites and Fund Equity:		
Liabilities:		
Current liabilities	66,182	79,066
Total Liabilities:	**66,182**	**79,066**
Equity - Paid In / Contributed	(293,694)	(217,354)
Total Liabilites and Fund Equity:	**(227,512)**	**(138,287)**
Total Net Position	**217,354**	**434,708**

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
41 Capital Projects Fund - 03/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Projected Actual	Percent (Projected Actual)
Change In Net Position						
Revenue:						
Intergovernmental revenue	250,000				250,000	
Contributions and transfers	788,523				788,523	
Total Revenue:	**1,038,523**				**1,038,523**	
Expenditures:						
Parks, recreation, and public property						
Parks	210,000	69,662	70,019	33.34%	210,000	33.34%
Recreation Facilities	456,000				456,000	
Golf Operations	70,000				70,000	
Pro Shop	45,000				45,000	
Pool	57,000	6,679	12,110	21.25%	57,000	21.25%
Total Parks, recreation, and public prop	**838,000**	**76,340**	**82,130**	**9.80%**	**838,000**	**9.80%**
Transfers	200,523				200,523	
Total Expenditures:	**1,038,523**	**76,340**	**82,130**	**7.91%**	**1,038,523**	**7.91%**
Total Change In Net Position		**(76,340)**	**(82,130)**			

Stansbury Service Agency of Tooele County
Financial Statement Report - Monthly with Percent
44 Impact Fees Fund - 03/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	Current Period	YTD Balance
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents	(33,613)	1,042,239
Total Current Assets	**(33,613)**	**1,042,239**
Total Assets:	**(33,613)**	**1,042,239**
Liabilites and Fund Equity:		
Liabilities:		
Current liabilities	(22,356)	10,263
Total Liabilities:	**(22,356)**	**10,263**
Equity - Paid In / Contributed	(1,043,234)	(1,031,976)
Total Liabilites and Fund Equity:	**(1,065,590)**	**(1,021,714)**
Total Net Position	**1,031,976**	**2,063,953**

Stansbury Service Agency of Tooele County

Financial Statement Report - Monthly with Percent
44 Impact Fees Fund - 03/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	Approved Budget	Current Period	YTD Balance	Percent (Approved Budget)	Projected Actual	Percent (Projected Actual)
Change In Net Position						
Revenue:						
Intergovernmental revenue	609,184				609,184	
Interest	40,000	2,973	8,476	21.19%	40,000	21.19%
Miscellaneous revenue	150,000	2,700	18,900	12.60%	150,000	12.60%
Contributions and transfers	619,912				619,912	
Total Revenue:	**1,419,096**	**5,673**	**27,376**	**1.93%**	**1,419,096**	**1.93%**
Expenditures:						
General government						
Administrative	46,000		12,688	27.58%	46,000	27.58%
Total General government	**46,000**		**12,688**	**27.58%**	**46,000**	**27.58%**
Parks, recreation, and public property						
Parks	1,373,096	16,930	35,235	2.57%	1,373,096	2.57%
Total Parks, recreation, and public prop	**1,373,096**	**16,930**	**35,235**	**2.57%**	**1,373,096**	**2.57%**
Total Expenditures:	**1,419,096**	**16,930**	**47,922**	**3.38%**	**1,419,096**	**3.38%**
Total Change In Net Position	**0**	**(11,257)**	**(20,546)**	**-25,682,900.00%**		

Stansbury Service Agency of Tooele County
Check Register
All Bank Accounts - 03/01/2026 to 03/31/2026

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
3C Business Solutions	ACH	31923	02/15/2026	03/17/2026	21.75	Billing for CCTV	1052-311 - Security	
3C Business Solutions	ACH	31923	02/15/2026	03/17/2026	21.75	Billing for CCTV	1054-311 - Security	
					$43.50			
Ace Disposal	ACH	1302794	02/28/2026	03/26/2026	67.87	Clubhouse Garbage	1054-277 - Waste/Trash - Clubhouse	
Ace Disposal	ACH	1302794	02/28/2026	03/26/2026	67.87	Pro Shop Garbage	1058-260 - Waste/Trash	
Ace Disposal	ACH	1302794	02/28/2026	03/26/2026	88.86	Golf Course Garbage	1052-260 - Waste/Trash	
Ace Disposal	ACH	1302794	02/28/2026	03/26/2026	259.42	1/3 clubhouse and shop	1053-260 - Waste/Trash	
					$484.02			
					$484.02			
Action Locksmith Inc	CC	20260305	03/05/2026	03/05/2026	53.83	Keys for Supply closets	1054-256 - Clubhouse Maintenance	
					$53.83			
Adobe Inc	CC	03122026	03/12/2026	03/12/2026	21.37	Acropro Subscription	1051-312 - IT expense	
					$21.37			
Adobe Rock Products	ACH	50612	02/09/2026	03/11/2026	66.88	White mist flagstone	1053-250 - Parks & Greenbelts Maint	
					$66.88			
Amazon	ACH	11V1-7RX4-CXH	02/10/2026	03/11/2026	199.69	Tape, hole punch, cardstock, paper, pens, paper cli	1051-240 - Office supplies & PPE	
Amazon	ACH	131Q-Y3F6-6TXL	02/17/2026	03/17/2026	14.39	File Folders	1051-240 - Office supplies & PPE	
Amazon	ACH	14VM-6P71-9F3L	01/10/2026	03/11/2026	169.00	Printer	1052-240 - Office supplies & PPE	
Amazon	ACH	16W4-6PNT-DFM	02/10/2026	03/11/2026	19.79	Carburetor	1053-252 - Equipment Repairs & Mai	
Amazon	ACH	17JT-MDYC-3NL	02/11/2026	03/11/2026	42.99	Recorder	1050-240 - Supplies	
Amazon	ACH	194P-TM3G-G6L	02/23/2026	03/26/2026	42.74	Paper Trimmer	1051-240 - Office supplies & PPE	
Amazon	ACH	1F99-VH4X-K4L	02/09/2026	03/11/2026	59.87	Bungee Cords	1053-252 - Equipment Repairs & Mai	
Amazon	ACH	1HTJ-MRRW-F4	02/17/2026	03/17/2026	259.34	Turf Tires	1052-252 - Equipment Repairs/Maint	
Amazon	ACH	1JJ6-1DJJ-996Y	02/26/2026	03/26/2026	22.94	Paper	1051-240 - Office supplies & PPE	
Amazon	ACH	1LJV-CXTG-LFV6	02/23/2026	03/26/2026	49.99	Bellow Boot	1053-252 - Equipment Repairs & Mai	
Amazon	ACH	1LJV-CXTG-LFV6	02/23/2026	03/26/2026	132.90	Wall Organizer	1053-252 - Equipment Repairs & Mai	
Amazon	ACH	1PMJ-LVX9-DJT	02/10/2026	03/11/2026	293.99	Shop Lights	1052-250 - Facility Maintenance	
Amazon	ACH	1V7C-CK1N-ML4	02/09/2026	03/11/2026	128.99	Ice bags	1058-410 - Inventory, food	
Amazon	ACH	1W44-D7TM-YT7	02/11/2026	03/11/2026	189.99	Printer	1053-240 - Office supplies & PPE	
Amazon	ACH	1YD1-VVQW-41C	02/17/2026	03/17/2026	54.45	Caltric Starter	1053-252 - Equipment Repairs & Mai	
Amazon	ACH	1YVQ-TKXT-NVC	01/26/2026	03/11/2026	7.59	USB Splitter	1051-240 - Office supplies & PPE	
					$1,688.65			
					$1,688.65			
American Red Cross	CC	03132026	03/13/2026	03/15/2026	56.47	Lifeguard training diving brick	1055-330 - Training	
American Red Cross	CC	03132026a	03/13/2026	03/15/2026	171.41	CPR masks	1055-330 - Training	
American Red Cross	CC	03132026b	03/13/2026	03/18/2026	1,636.25	Adult and Infant First Aid, CPR, AED Instructor Kit	1055-330 - Training	
					$1,864.13			
Best of Signs (Design Print Banner L	CC	03042026	03/04/2026	03/05/2026	182.82	Car Show Banners	1051-320 - Community Outreach	
Best of Signs (Design Print Banner L	CC	03132026	03/13/2026	03/13/2026	40.42	No Parking Sign	1054-256 - Clubhouse Maintenance	
Best of Signs (Design Print Banner L	CC	03132026	03/13/2026	03/13/2026	60.63	Pool Hours Signs	1055-250 - Pool Maintenance	
Best of Signs (Design Print Banner L	CC	03132026	03/13/2026	03/13/2026	377.02	Parking and Dock Signs	1053-250 - Parks & Greenbelts Maint	
Best of Signs (Design Print Banner L	CC	03252026	03/25/2026	03/25/2026	201.61	Signs for sagers park - dugout and fences	1053-250 - Parks & Greenbelts Maint	
Best of Signs (Design Print Banner L	CC	20260313	03/13/2026	03/13/2026	117.60	Banner for Pool Registration	1055-250 - Pool Maintenance	
					$980.10			
					$980.10			
C-A-L Ranch Stores, Inc	32570	18773/10	02/26/2026	03/11/2026	2.39	Fasteners	1053-252 - Equipment Repairs & Mai	
					$2.39			
Canva	CC	03232026	03/23/2026	03/23/2026	120.00	Canva Pro Subscription	1051-312 - IT expense	
					$120.00			
Carlson Distributing Co, Inc	32571	11068274	02/25/2026	03/11/2026	174.98	Alcohol	1058-406 - Inventory, Alcohol	
					$174.98			

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Clyde Snow & Sessions	ACH	211114	03/22/2026	03/26/2026	660.00	review state statues, traffic accident,employment	1051-310 - Professional services	
					$660.00			
Costco	CC	20260303	03/03/2026	03/03/2026	31.98	windex and gloves	1054-256 - Clubhouse Maintenance	
Costco	CC	20260303	03/03/2026	03/03/2026	41.99	Paper	1051-240 - Office supplies & PPE	
Costco	CC	20260303	03/03/2026	03/03/2026	67.38	paper towels and toilet paper	1058-258 - Housekeeping	
Costco	CC	20260303	03/03/2026	03/03/2026	110.95	Water/Paper Towels/Toilet Paper/Trash Bags	1052-240 - Office supplies & PPE	
Costco	CC	20260303	03/03/2026	03/03/2026	157.90	gloves	1053-258 - Park Housekeeping	
Costco	CC	20260303	03/03/2026	03/03/2026	520.62	pastries/hotdogs/protein bars/candy/condiments/	1058-410 - Inventory, food	
Costco	CC	20260312	03/12/2026	03/12/2026	23.49	Paper Towels	1054-256 - Clubhouse Maintenance	
Costco	CC	20260312	03/12/2026	03/12/2026	278.36	candy, protein bar, chips, hot dogs, bun	1058-410 - Inventory, food	
Costco	CC	20260317	03/17/2026	03/17/2026	38.95	water	1053-240 - Office supplies & PPE	
Costco	CC	20260317	03/17/2026	03/17/2026	41.78	Microfiber Towels/gloves	1054-256 - Clubhouse Maintenance	
Costco	CC	20260317	03/17/2026	03/17/2026	77.75	stamps	1051-240 - Office supplies & PPE	
Costco	CC	20260317	03/17/2026	03/17/2026	139.95	Garbage bags	1053-258 - Park Housekeeping	
Costco	CC	20260317	03/17/2026	03/17/2026	319.25	Hot Dogs, Donuts, buns, Protein Bars, Candy	1058-410 - Inventory, food	
Costco	CC	20260326	03/26/2026	03/26/2026	14.09	Bowls	1051-331 - SafetyTraining	
Costco	CC	20260326	03/26/2026	03/26/2026	23.27	water/mints	1051-240 - Office supplies & PPE	
Costco	CC	20260326	03/26/2026	03/26/2026	23.37	water	1052-240 - Office supplies & PPE	
Costco	CC	20260326	03/26/2026	03/26/2026	38.89	paper towels	1058-258 - Housekeeping	
Costco	CC	20260326	03/26/2026	03/26/2026	317.84	buns, hotdog, pastries, candy, chips	1058-410 - Inventory, food	
					$2,267.81			
Descript	CC	03192026	03/19/2026	03/19/2026	25.68	Transcript Program	1051-312 - IT expense	
					$25.68			
DLL Finance LLC	ACH	03022026	02/28/2026	03/02/2026	5,766.60	Golf Cart Rental	1058-741 - Equipment Rental	
					$5,766.60			
EFG-Consulting	ACH	1351	02/01/2026	03/03/2026	12,687.50	Impact Fee Analysis	447000 - Impact Fee Admin Costs	
					$12,687.50			
Enbridge	ACH	March2026	03/04/2026	03/26/2026	161.32	Golf Course Maintenance Bdg	1052-271 - Natural gas	
Enbridge	ACH	March2026a	03/04/2026	03/26/2026	18.25	Pool	1055-271 - Natural gas	
Enbridge	ACH	March2026b	03/04/2026	03/26/2026	561.71	Clubhouse	1054-274 - Natural gas - Clubhouse	
Enbridge	ACH	March2026c	03/04/2026	03/26/2026	236.25	Pro Shop	1058-271 - Natural gas	
					$977.53			
Ensign Engineering	ACH	130023	01/19/2026	03/27/2026	2,085.23	Updated drawings for proposed walking path	447255 - Sound Wall Trail	
					$2,085.23			
Fabrizio, Betty Jean	ACH	20260323	03/23/2026	03/26/2026	45.74	Easter - Candy	1051-320 - Community Outreach	
					$45.74			
FDMS	ACH	03102026	03/10/2026	03/10/2026	128.40	FDMS Merchant Fees	1051-621 - Bank fees	
					$128.40			
Fiserv - Clover	ACH	03112026	03/11/2026	03/11/2026	25.55	Bank Fees	1051-621 - Bank fees	
					$25.55			
Fuel Network	32568	F26007E00908	02/03/2026	03/05/2026	1,002.51	FUEL	1053-280 - Fuel	
					$1,002.51			
General Distribution Company	ACH	3895943	03/05/2026	03/17/2026	320.94	Alcohol	1058-406 - Inventory, Alcohol	
					$320.94			
Harbor Freight, Inc	CC	20260318	03/18/2026	03/18/2026	174.95	Hose	1055-252 - Equipment Repairs & Mai	
					$174.95			
JC Golf Accessories	32572	SI-213725	02/17/2026	03/17/2026	616.00	Ball markers	1058-415 - Inventory, Pro Shop	
					$616.00			

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Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Kiefer Aquatics	CC	INV001581441	03/19/2026	03/19/2026	107.10	Life Guard Hip Packs	1055-240 - Office supplies & PPE	
Kiefer Aquatics	CC	ORD001440457	03/11/2026	03/11/2026	71.40	Whistle	1055-240 - Office supplies & PPE	
					$178.50			
Laird Plastics	CC	20260319	03/19/2026	03/19/2026	416.52	Palace Siding Project	1052-250 - Facility Maintenance	
					$416.52			
M&M Distributing	ACH	5499474276	03/04/2026	03/17/2026	230.28	Alcohol	1058-406 - Inventory, Alcohol	
					$230.28			
Napa Auto Parts	ACH	063632	02/03/2026	03/17/2026	89.07	Fuel Filter, Air Filter, V Belt	1052-252 - Equipment Repairs/Maint	
Napa Auto Parts	ACH	063922	02/05/2026	03/17/2026	140.32	Fuel Filter	1052-252 - Equipment Repairs/Maint	
Napa Auto Parts	ACH	064137	02/06/2026	03/17/2026	11.06	Oil Filter	1052-252 - Equipment Repairs/Maint	
Napa Auto Parts	ACH	064906	02/13/2026	03/17/2026	28.46	Interior Door Handle	1053-252 - Equipment Repairs & Mai	
Napa Auto Parts	ACH	064906	02/13/2026	03/17/2026	49.12	Interior Door Handle	1053-252 - Equipment Repairs & Mai	
Napa Auto Parts	ACH	064906	02/13/2026	03/17/2026	123.65	Filters	1052-252 - Equipment Repairs/Maint	
Napa Auto Parts	ACH	064911	02/13/2026	03/17/2026	63.14	Interior Door Handle	1053-252 - Equipment Repairs & Mai	
Napa Auto Parts	ACH	065238	02/17/2026	03/17/2026	29.72	Fuel Line Hose	1053-252 - Equipment Repairs & Mai	
Napa Auto Parts	ACH	065369	02/18/2026	03/17/2026	91.60	Interior Door Handle	1053-252 - Equipment Repairs & Mai	
Napa Auto Parts	ACH	065391	02/18/2026	03/17/2026	35.60	Tiller, Belts	1052-252 - Equipment Repairs/Maint	
Napa Auto Parts	ACH	065836	02/23/2026	03/17/2026	60.71	Tire Valve/Hand Cleaner/Box of Rags	1053-252 - Equipment Repairs & Mai	
					$722.45			
					$722.45			
Oriental Trading	CC	741500363	03/10/2026	03/10/2026	158.14	Easter Event - Candy, egg fillers, plush	1051-320 - Community Outreach	
					$158.14			
PEHP Group Insurance	ACH	0124187315	02/20/2026	03/11/2026	257.70	Feb Life Insurance	102001 - Accrued accounts payable	
PEHP Group Insurance	ACH	724554	02/15/2026	03/05/2026	20,883.82	March Health Insurance	102104 - Accrued health insurance	
					$21,141.52			
					$21,141.52			
Poolweb	CC	03232026	03/23/2026	03/23/2026	1,277.85	Swim Platform	1055-740 - Small Equipment under $	
					$1,277.85			
Ramsay, Amy	32573	20260301	03/01/2026	03/18/2026	100.00	Refund Deposit - Not returning	102161 - Food Trucks Deposits	
					$100.00			
Relief Grind LLC	ACH	232	03/16/2026	03/26/2026	720.00	Grind Reel and Bedknife	1052-252 - Equipment Repairs/Maint	
					$720.00			
RMT	ACH	1521	02/09/2026	03/17/2026	179.35	Fan Impeller	1053-252 - Equipment Repairs & Mai	
RMT	ACH	547	12/10/2025	03/11/2026	72.83	Freight	1053-252 - Equipment Repairs & Mai	
					$252.18			
Rocky Mountain Power	ACH	Jan2026b	02/10/2026	03/03/2026	10.35	Cemetery	1057-270 - Electricity	
Rocky Mountain Power	ACH	Jan2026b	02/10/2026	03/03/2026	576.74	Clubhouse	1054-275 - Electricity - Clubhouse	
Rocky Mountain Power	ACH	Jan2026b	02/10/2026	03/03/2026	833.80	Pro Shop	1058-270 - Electricity	
Rocky Mountain Power	ACH	Jan2026b	02/10/2026	03/03/2026	1,728.88	Golf Course Wells	1052-270 - Electricity	
Rocky Mountain Power	ACH	Jan2026b	02/10/2026	03/03/2026	1,787.50	Parks and Rec	1053-270 - Electricity - Misc Meters	
Rocky Mountain Power	ACH	March26	03/06/2026	03/26/2026	11.05	Delgada Detention Basin	1053-270 - Electricity - Misc Meters	
Rocky Mountain Power	ACH	March26a	03/06/2026	03/26/2026	10.50	Cemetery	1057-270 - Electricity	
Rocky Mountain Power	ACH	March26a	03/06/2026	03/26/2026	471.86	Clubhouse	1054-275 - Electricity - Clubhouse	
Rocky Mountain Power	ACH	March26a	03/06/2026	03/26/2026	1,006.19	Pro Shop	1058-270 - Electricity	
Rocky Mountain Power	ACH	March26a	03/06/2026	03/26/2026	1,187.02	Golf Course Wells	1052-270 - Electricity	
Rocky Mountain Power	ACH	March26a	03/06/2026	03/26/2026	1,676.86	Parks and Rec	1053-270 - Electricity - Misc Meters	
					$9,300.75			
					$9,300.75			
Smith Food	CC	20260325	03/25/2026	03/25/2026	7.25	Food for Safety Training Lunch	1051-331 - SafetyTraining	

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Smith Food	CC	20260325	03/25/2026	03/25/2026	7.25	Food for Safety Training Lunch	1052-331 - Safety Training	
Smith Food	CC	20260325	03/25/2026	03/25/2026	7.25	Food for Safety Training Lunch	1053-331 - Safety Training	
Smith Food	CC	20260325	03/25/2026	03/25/2026	7.25	Food for Safety Training Lunch	1054-331 - Safety Training	
Smith Food	CC	20260325	03/25/2026	03/25/2026	7.26	Food for Safety Training Lunch	1058-331 - Safety Training	
					$36.26			
					$36.26			
Snowline Construction LLC	ACH	2	12/29/2025	03/13/2026	1,394.94	Flooring Install/ Baseboard removal/reinstall, leveli	1060-249 - Capital Maintenance	
					$1,394.94			
Sprinkler Supply	ACH	X55466	02/05/2026	03/30/2026	164.44	Coupler, elbow, 40 PVC	417200 - Swimming pool improvemen	
Sprinkler Supply	ACH	X57694	02/18/2026	03/10/2026	1,385.38	Mill Pond Park - Elbow, valve, tee, rotors, 90-210 D	447254 - Millpond Park	
Sprinkler Supply	ACH	X57695	02/18/2026	03/10/2026	467.39	Coupler/Nipple/Elbow/Reducer	1052-251 - Irrigation Repairs & Maint	
Sprinkler Supply	ACH	X57843	02/19/2026	03/10/2026	196.44	Millpond - Slip Fix	447254 - Millpond Park	
Sprinkler Supply	ACH	X57844	02/19/2026	03/10/2026	70.61	Mill Pond - Valve Box and Nipple	1053-251 - Irrigation Repairs & Maint	
Sprinkler Supply	ACH	X58297	02/23/2026	03/10/2026	12,799.67	Mill Pond Park - Elbow, coupling, valve, tee, rotors,	447254 - Millpond Park	
Sprinkler Supply	ACH	X58298	02/23/2026	03/10/2026	175.30	Pool Backflush - 6" SOC	417200 - Swimming pool improvemen	
Sprinkler Supply	ACH	X58589	02/24/2026	03/10/2026	19,326.23	Inventory for Irrigation Systems	1053-251 - Irrigation Repairs & Maint	
Sprinkler Supply	ACH	X58590	02/24/2026	03/10/2026	3,378.04	Pool Backflush - 1" Valve, Nipple. Bolt Pack, Gask	417200 - Swimming pool improvemen	
Sprinkler Supply	ACH	X58807	02/25/2026	03/10/2026	286.86	2.5", 3", 1.25", 1.5", 2" 40 PVC	1053-251 - Irrigation Repairs & Maint	
					$38,250.36			
Standard Plumbing Supply Co.	ACH	YWH896	06/27/2025	03/12/2026	-125.24	Refund for pond liner and water feature riser/Restri	1053-262 - Gardening maintenance	
Standard Plumbing Supply Co.	ACH	ZZTP05	02/17/2026	03/12/2026	125.24	PVC Glue, slip, tee, bush	1052-251 - Irrigation Repairs & Maint	
					$0.00			
					$0.00			
Stansbury Park Improvement District	32575	Feb26	03/05/2026	03/25/2026	5.85	Pool	1055-273 - Water	
Stansbury Park Improvement District	32575	Feb26	03/05/2026	03/25/2026	23.73	Cemetery	1057-273 - Water	
Stansbury Park Improvement District	32575	Feb26	03/05/2026	03/25/2026	39.14	Clubhouse	1054-276 - Water - Clubhouse	
Stansbury Park Improvement District	32575	Feb26	03/05/2026	03/25/2026	85.72	ProShop	1058-273 - Water	
Stansbury Park Improvement District	32575	Feb26	03/05/2026	03/25/2026	543.91	Golf Course	1052-273 - Water	
Stansbury Park Improvement District	32575	Feb26	03/05/2026	03/25/2026	1,418.48	parks and greenbelts	1053-273 - Water	
					$2,116.83			
					$2,116.83			
State Fire DC Specialties	ACH	12662537	02/10/2026	03/11/2026	180.00	ProShop Monitoring Fee for Fire Alarm System (Ja	1058-311 - Security	
State Fire DC Specialties	ACH	12662537	02/10/2026	03/11/2026	255.00	CH Monitoring Fee for Fire Alarm System (Jan-Mar	1054-311 - Security	
					$435.00			
Stotz Equipment	ACH	130371	02/06/2026	03/03/2026	826.50	Belts, bearings, springs and bolts	1052-252 - Equipment Repairs/Maint	
					$826.50			
The UPS Store	CC	20260303	03/03/2026	03/03/2026	80.26	Blue Print Maps	417200 - Swimming pool improvemen	
					$80.26			
Titleist	ACH	922165015	01/28/2026	03/26/2026	974.22	Clothing	1058-415 - Inventory, Pro Shop	
Titleist	ACH	922176360	01/29/2026	03/26/2026	1,728.60	Clothing	1058-415 - Inventory, Pro Shop	
Titleist	ACH	922176361	01/29/2026	03/26/2026	1,498.13	Clothing	1058-415 - Inventory, Pro Shop	
Titleist	ACH	922218297	02/05/2026	03/03/2026	117.60	Hats	1058-415 - Inventory, Pro Shop	
Titleist	ACH	922236443	02/09/2026	03/11/2026	58.80	Hats	1058-415 - Inventory, Pro Shop	
Titleist	ACH	922255071	02/11/2026	03/11/2026	58.80	Hats	1058-415 - Inventory, Pro Shop	
Titleist	ACH	922262696	02/12/2026	03/11/2026	3,130.57	Wedges	1058-415 - Inventory, Pro Shop	
Titleist	ACH	922307161	02/20/2026	03/17/2026	472.36	Clubs	1058-415 - Inventory, Pro Shop	
Titleist	ACH	922338619	02/26/2026	03/26/2026	102.90	Terry Towel	1058-415 - Inventory, Pro Shop	
Titleist	ACH	922338620	02/26/2026	03/26/2026	58.80	Hats	1058-415 - Inventory, Pro Shop	
Titleist	ACH	922359239	02/28/2026	03/26/2026	188.16	Club	1058-415 - Inventory, Pro Shop	
					$8,388.94			
					$8,388.94			

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Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Tractor Supply	CC	03112026	03/11/2026	03/11/2026	28.46	Cutting Wheels for Palace Siding	1052-250 - Facility Maintenance	
Tractor Supply	CC	20260306	03/06/2026	03/06/2026	4.41	Porter Way-Bolts for swing	1054-255 - Playground Repairs & Mai	
Tractor Supply	CC	20260306	03/06/2026	03/06/2026	6.99	Hose bib shut off	1053-262 - Gardening maintenance	
Tractor Supply	CC	20260330	03/30/2026	03/30/2026	87.98	Pressure washer wand for vacuum excavator	1053-252 - Equipment Repairs & Mai	
					$127.84			
					$127.84			
Transcending Barriers Development	32569	INV-027307	02/09/2026	03/05/2026	2,842.62	Panels and Trim and Custom Metal for Golf Mainte	1052-250 - Facility Maintenance	
Transcending Barriers Development	32574	INV-027378	03/19/2026	03/19/2026	1,407.28	Panels and Trim and Custom Metal for Golf Mainte	1052-250 - Facility Maintenance	
					$4,249.90			
Turf Equipment & Irrigation	ACH	3038312-00	02/06/2026	03/11/2026	3,665.25	1.5 in NPT and Adjustable Tool	1052-252 - Equipment Repairs/Maint	
Turf Equipment & Irrigation	ACH	3039170-00	02/20/2026	03/17/2026	126.29	Hood Latches	1052-252 - Equipment Repairs/Maint	
					$3,791.54			
Uline	ACH	203908212	02/05/2026	03/03/2026	268.68	Gas Cans	1053-252 - Equipment Repairs & Mai	
					$268.68			
US Bank	ACH	575912316	02/18/2026	03/11/2026	115.94	Printer for Office	1051-741 - Equipment Rental	
					$115.94			
Utah Chapter GCSAA	CC	03122026	03/12/2026	03/12/2026	530.00	Membership Renewal	1052-210 - Dues & Subscriptions	
					$530.00			
Utah Local Governments Trust	ACH	1624443	02/03/2026	03/03/2026	1,824.60	Worker's Comp	1051-510 - Insurance	
					$1,824.60			
Utah State Tax Commission	ACH	Feb 2026	02/28/2026	03/30/2026	170.76	Dept 54 and Dept 58 Sales Tax for February	1054-520 - Rental Sales tax - payable	
Utah State Tax Commission	ACH	Feb 2026	02/28/2026	03/30/2026	4,749.09	Dept 54 and Dept 58 Sales Tax for February	1058-520 - Pro Shop Sales tax - paya	
					$4,919.85			
Verizon Wireless	ACH	6135036557	02/06/2026	03/03/2026	22.60	cemetery internet	1057-272 - Telephone, Internet	
Verizon Wireless	ACH	6135036557	02/06/2026	03/03/2026	22.60	library internet	1056-272 - Telephone, Internet	
Verizon Wireless	ACH	6135036557	02/06/2026	03/03/2026	25.18	pool internet	1055-272 - Telephone, Internet	
Verizon Wireless	ACH	6135036557	02/06/2026	03/03/2026	87.00	pro shop internet and phone	1058-272 - Telephone, Internet	
Verizon Wireless	ACH	6135036557	02/06/2026	03/03/2026	87.00	recreation phone and internet	1053-272 - Telephone, Internet	
Verizon Wireless	ACH	6135036557	02/06/2026	03/03/2026	250.76	admin phone and internet	1051-272 - Telephone, Internet	
Verizon Wireless	ACH	6135036558	02/05/2026	03/03/2026	62.08	Food Truck Phone	1054-319 - Food Truck Expenses	
Verizon Wireless	ACH	6135036558	02/05/2026	03/03/2026	73.60	golf gateway	1052-272 - Telephone, Internet	
Verizon Wireless	ACH	6135036558	02/05/2026	03/03/2026	73.60	pool gateway	1055-272 - Telephone, Internet	
Verizon Wireless	ACH	6135036558	02/05/2026	03/03/2026	73.60	proshop gateway	1058-272 - Telephone, Internet	
Verizon Wireless	ACH	6135036558	02/05/2026	03/03/2026	73.60	rec gateway	1053-272 - Telephone, Internet	
Verizon Wireless	ACH	6135036558	02/05/2026	03/03/2026	147.20	gateway	1051-272 - Telephone, Internet	
					$998.82			
					$998.82			
Vevor	CC	20260305	03/05/2026	03/06/2026	138.06	Ramp for Car Show	1051-320 - Community Outreach	
					$138.06			
Vivint	ACH	03162026	03/16/2026	03/16/2026	52.16	Maintenance Bdg Security	1054-311 - Security	
Vivint	CC	03062026	03/09/2026	03/09/2026	72.15	Pro Shop Security	1058-311 - Security	
Vivint	CC	03092026	03/09/2026	03/10/2026	62.15	Pool Security	1055-311 - Security	
					$134.30			
					$186.46			
Weed Man	32576	03172026	03/17/2026	03/25/2026	398.72	Weed control and crabgrass control subscription p	1053-262 - Gardening maintenance	
Weed Man	32576	03172026	03/17/2026	03/25/2026	1,000.00	Weed control and crabgrass control subscription p	1057-250 - Maintenance	
					$1,398.72			
					$1,398.72			

Stansbury Service Agency of Tooele County
Check Register
All Bank Accounts - 03/01/2026 to 03/31/2026

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Zion's bank	ACH	790808	03/18/2026	03/18/2026	1,616.63	Rough Mower	1052-741 - Equipment Rental	
Zion's bank	ACH	791627	03/04/2026	03/25/2026	1,848.05	Tri Plex	1052-741 - Equipment Rental	
					$3,464.68			
					$3,464.68			
					$140,326.66			

Stansbury Service Agency of Tooele County
Journal Register - 03/01/2026 to 03/31/2026

Journal

Account No.	Account Name	Entry Description	Debit Amount	Credit Amount
Number: 628				
Date: 03/31/2026				
Code:				
Description: RECLASS for Sales Discount Given from 58-520 to 4401				
10 4401	Golf Green Fees	RECLASS for Sales Discount Given from 58-520 to		123.03
10 58-520	Pro Shop Sales tax - payable	RECLASS for Sales Discount Given from 58-520 to	123.03	
			$123.03	**$123.03**
			$123.03	**$123.03**

Stansbury Service Agency Board of Directors Meeting

APRIL 22, 2026

Agenda

Stansbury Service Agency Board of Directors Meeting

Call to Order

Roll Call

Pledge of Allegiance

Sheriff Update

Public Comments

General Manager Updates:

- Operations
- Projects
- Finances

Discussion Items:

- Discussion of the Community Partnership Project – Messaging for Parents Empowered
- Planning Committee Update

Policy Committee Update

Agenda

Stansbury Service Agency Board of Directors Meeting

Action Items:

2026.04.06 A

- Board Review and possible approval of April 08, 2026, Board Meeting Minutes

2026.04.07 A

- Board Review and possible approval of March Financial Statements, Purchases, and Journal Entries

2026.04.08 A

- Board Review and possible approval of moving the Board of Directors Meeting to 6 PM

Board member reports and requests.

Open comment session for individual Board Members to present final thoughts on any subject covered in the meeting, updates on individual projects not covered by the GM, and requests for future board actions.

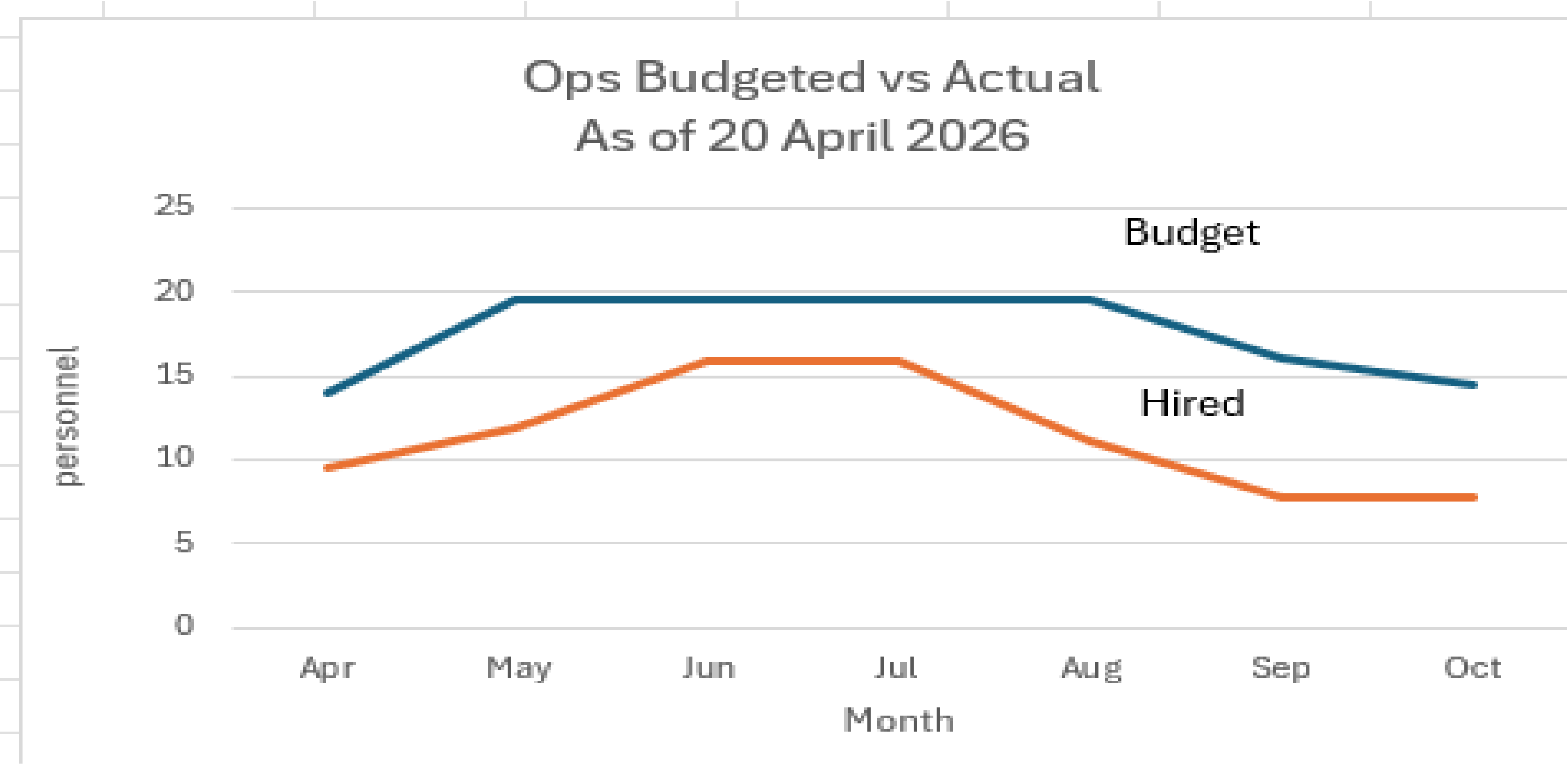
Motion to Adjourn

GM Update

Operations

Operations – Staffing

22 April 2026



Operations - Pool
22 April 2026

Pool

- Completed replacement of valves in the bottom of the pool
- Electrical to lights rewiring completed
- Need to replace one fixture and looking at replacing bulbs with LED
  - Lower power draw
- Rebuild of Pump Completed
- Backflush line is in
  - Need to test when we refill the pool
- Installing ADA Ramp to New Gate

Initial Lifeguard Training Completed

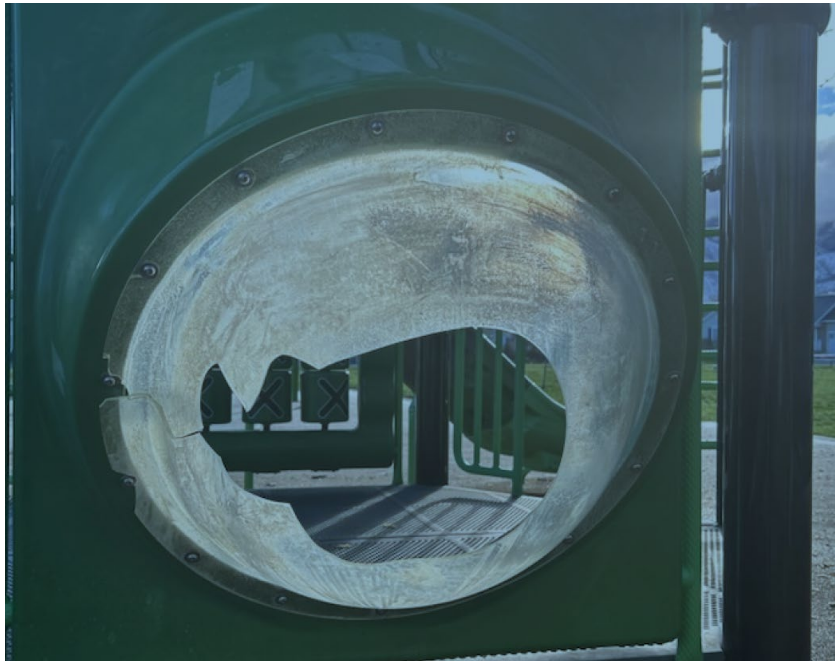
Other Stuff

22 April 2026

- Rewiring of clubhouse lights completed
- Looked at issues at Sagers
  - Improvement plan
    - Need to work on the status of field 4
  - SPYBA would like to increase field prep – cost
- Golf course bathrooms moved over to facilities cleaners
- Move of Cemetery fence
- Gardener:
  - Having the monoliths at the entrances on Stansbury Parkway resurfaced
  - Adding rock to parking lot extensions around the walkways to the lake
  - Retention Basin across from Solomon park

Operations – Vandalism

22 April 2026



Woodland Park

Porter Way Park Bathroom

Observatory

Projects

Projects – Capital Projects

22 April 2026

2026 Capital Projects List

Priority	Project/Equipment	Category	Dept.	Budget	Expensed	Committed	Programmed	
1	Pool Improvements (Backflush)	Project	Pool	$50,000				
	Backflush	Project			$17,638	$3,309		
	ADA Ramp for New Gate	Project				$3,400		
2	Repair of Existing Millpond Bridge*	Project	Operation	$456,000		$0	$456,000	
3	Add Fire Supression to Golf Cart Area	Project	Pro Shop	$20,000	$0	$15,571	$0	
5	Hydraulic Excavator	Equip	Operation	$60,000	$69,662	$0	$0	
6	Replacement Filter Pump for Pool	Equip	Pool	$7,000	$1,044	$0	$0	Rebuild vx Repair
12	West Bank Off Loading Area	Project	Operation	$50,000	$0	$0	$50,000	
13	A/C Unit for Pro Shop	Equipmen	Pro Shop	$25,000	$0	$0	$25,000	($14,146)
15	Mechanics Truck	Equip	Ops/GC	$60,000	$0	$0	$60,000	
16	Bunker Rake for Golf Course	Equip	Golf Course	$30,000	$0	$23,000	$0	
17	Irrigation Cart	Equip	Golf Course	$40,000	$0	$17,500	$0	UCAIR Grant
23	Extend Camera System throughout the park	Project	operation	$15,000	$0		$15,000	
24	Porter Way Ball Field #1 Infield	Project	Operation	$25,000	0	$0	$25,000	TOTAL
				$838,000	$70,706	$56,071	$631,000	$757,776
	*UORG Grant Supported							

LEGEND	Department
Project Definition	Clubhouse
Safety	Operations
Facility Protection	Pool
Operational Improvement/	Golf Course
Customer Satisfaction	Pro Shop
Capital Equipment	Cemetery

Projects – Capital Maintenance

22 April 2026

2026 Capital Maintenance								
Priority	Project/Equipment	Category	Dept.	Budget	Expensec	Committed	Projected	
8	Add Automatic Locks to Bathrooms	Project	Operations	$10,000		$0	$10,000	
9	Remodel Golf Course Bathrooms	Project	Golf Course	$25,000		$0	$25,000	
14	Rebuild Portion of Pro Shop Roof on Pro Shop	Project	Pro Shop	$5,329		$0	$2,250	($2,250)
16	VFD for Gordon Well #1	Project	Golf Course	$25,000		$0	$25,000	Move to Capital Projects
24	Main Entry to Clubhouse Rebuilt	Project	Clubhouse	$20,000		$0	$20,000	
9	North Side of Clubhouse Wall rebuilt/remediated/Sealed	Project	Clubhouse	$45,000		$0	$45,000	
18	Repair and Repaint GC Maintance Building	Project	Golf Course	$35,000	$4,724	$0	$0	
19	Grind Pool Deck Level	Project	Pool	$10,000		$0	$1,000	
6	**Rebuild Pool Filter Pump**	Repair	Pool	$0	$1,040	$0		Moved from Capital Projects
19	Pool Repairs	Project	Pool	$0		$0	$5,000	Valve Replacement/Lights
27	Clubhouse Roof Repair to Stop Leaks	Project	Clubhouse	$25,000		$0	$25,000	
28	Electrical Rewire of Clubhouse	Project	Clubhouse	$25,000	$383	$0	$25,000	
20	Rework Downspout and Stucco on Clubhouse	Project	Clubhouse	$25,000		$0	$25,000	
	Additional Trim for Flooring	Project	Clubhouse		$250	$0		
				$250,329	**$6,397**	**$0**	**$208,250**	**$214,647**

LEGEND

Project Definition	Department
Safety	Clubhouse
Facility Protection	Operations
Operational Improvement/ Customer Satisfaction	Pool
	Golf Course
Capital Equipment	Pro Shop
	Cemetery

Potential Adds to List

22 April 2026

Clean, video, and potentially slip the line from the Weir by hole 3 that flows to the pond by hole 11.

- May want to look at taking out the cottonwood in that area.
- Weir also needs repair

Cross connection between irrigation and culinary in the clubhouse drive area.

Clean, video, and potentially slip the line from the bathroom on hole 17.

Refurbishment of Rose Park Tennis Courts

Resurfacing of Clubhouse parking lot.

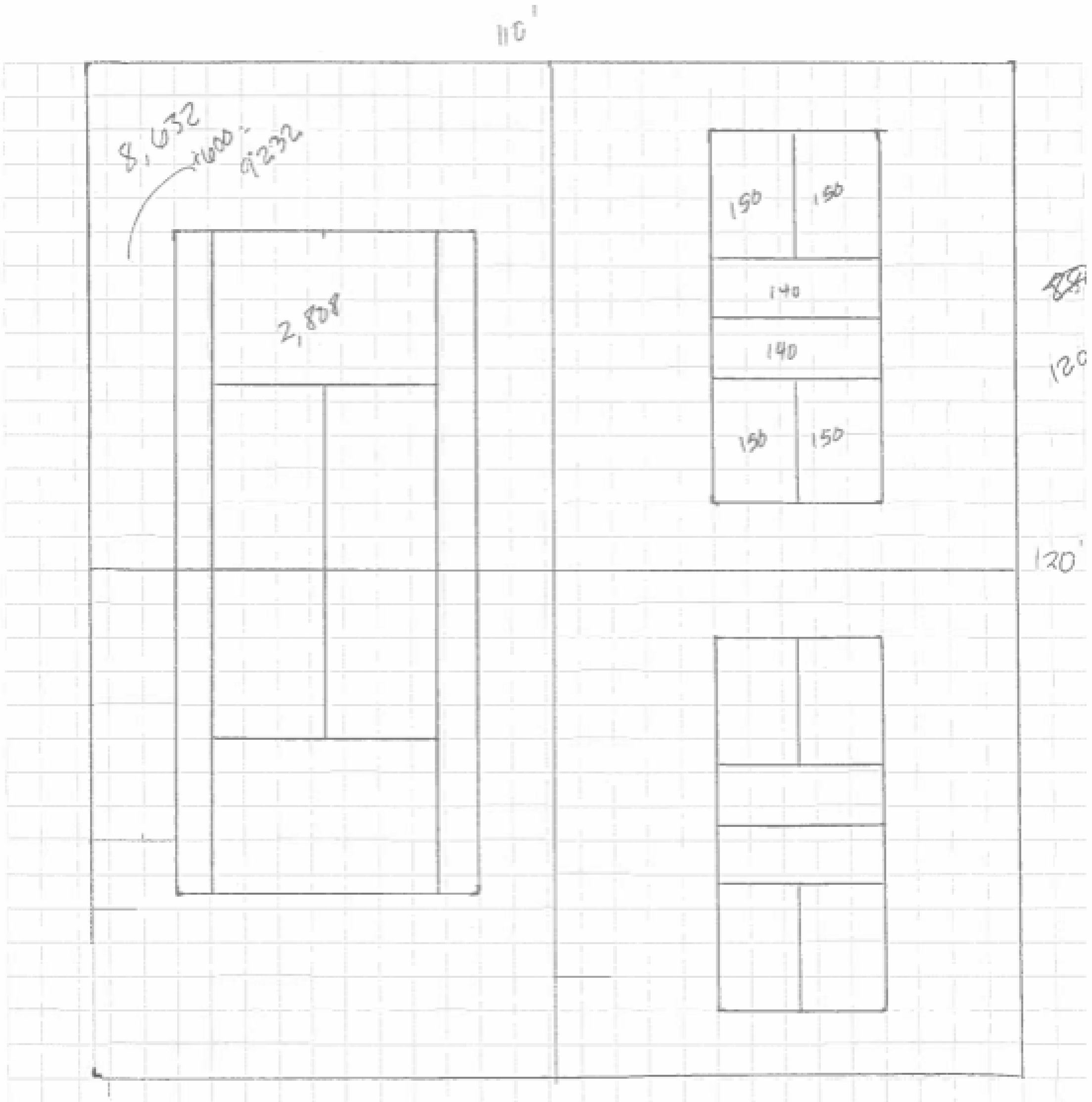

Country Club Dr
Brent Rose Park
The Twisted Needle
Stansbury Park Elementary School
Google Maps

Rose Park Tennis Court

22 April 2026

13,200

www.dec-tec.com
1.866.461.3914



Finances

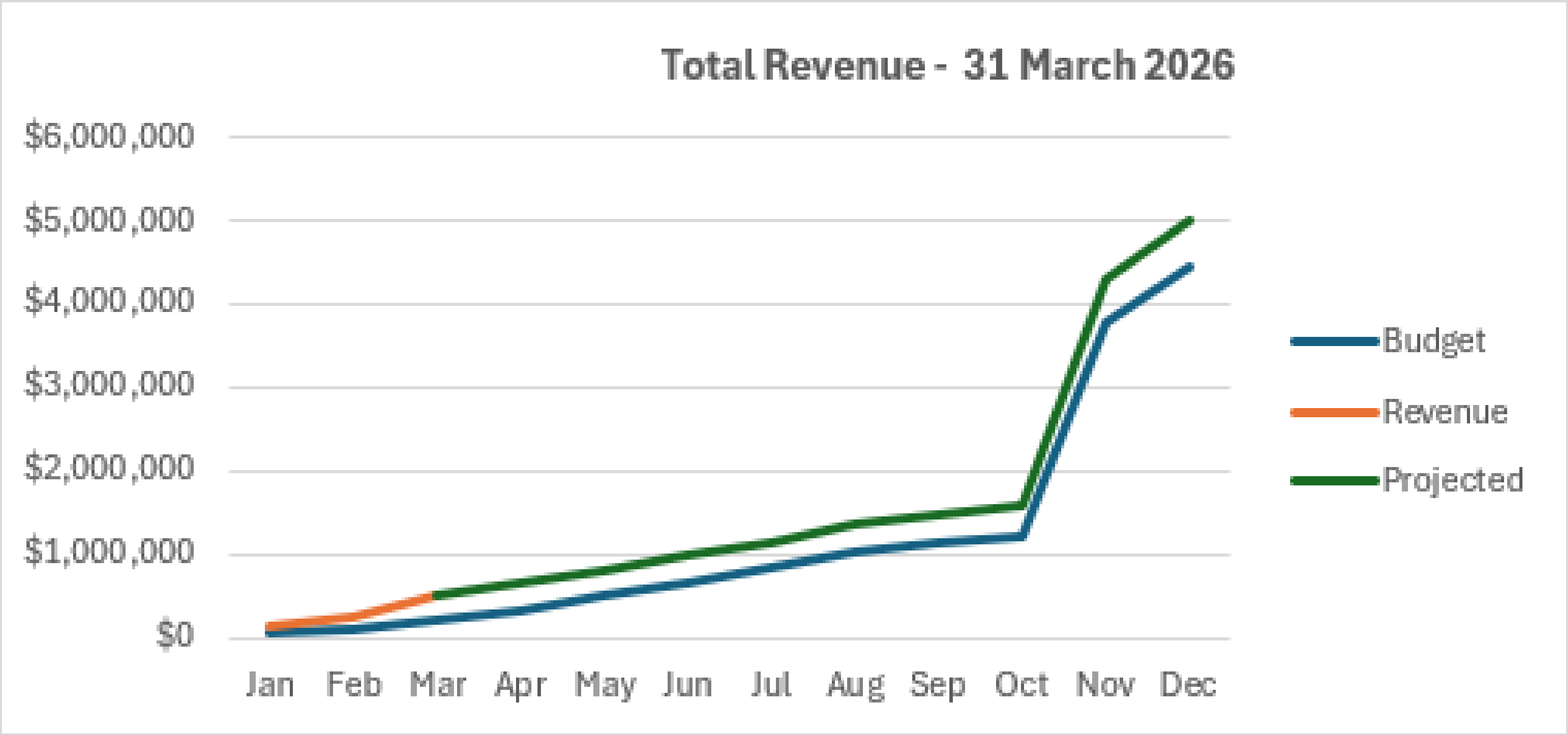
Finances – Revenue (General Fund)

January - March 2026

REVENUE - JAN THRU MAR 2026										
	APPROVED Annual Budget	Planned Revenue to Date	Actual Revenue to Date	Variation in Actual From Expected to Date	Percent Variance from Estimated to Date	Revenue Expected in Budget	Estimated Revenue	Estimated Total Revenue	Anticipated Variance from Approved Budget	Percent Variance Anticipated at the End of the Year
	From Accounting Software	From Budget Spreadsheet	From Revenue Report	(CUM ACT - CUM BUD)	(CUM VAR/ CUM BUD) %	(BUD -CUM ACT)	GM Estimate	(CUM ACT + ETC)	(BUD - EAC)	(VAR/BUD
Department	(BUD)	(CUM BUD)	(CUM ACT)	(CUM VAR)	(%CUMVAR)	(REMF)	(ETC)	(EAC)	(VAR)	(%VAR)
General Gover	$3,693,567	$80,130	$220,273	$140,143	175%	$3,473,294	$3,653,437	$3,723,567	$30,000	1%
Golf Course	$1,080,100	$158,630	$270,680	$112,050	71%	$809,420	$1,022,854	$1,080,100	$0	0%
Parks and Rec	$93,400	$29,306	$21,669	-$7,637	-26%	$71,731	$87,276	$93,400	$0	0%
Pool	$72,500	$0	$6,660	$6,660	N/A	$65,840	$72,500	$72,500	$0	0%
Library	$4,080	$0	$13	$13	N/A	$4,067	$4,080	$4,080	$0	0%
Cemetery	$22,000	$6,000	$4,700	-$1,300	-22%	$17,300	$19,000	$22,000	$0	0%
Total	**$4,965,647**	**$274,066**	**$523,995**	**$249,929**	**91%**	**$4,441,652**	**$4,859,147**	**$4,995,647**	**$30,000**	**1%**

Finances - Revenue

January - March 2026



Finances – Expenses (General Fund)

January - March 2026

EXPENSES - JAN THRU MAR 2026										
	APPROVED Annual Budget	Planned Expenses to Date	Actual Expenses to Date	Variation in Actual From Expected to Date	Percent Variance from Estimated to Date	Funds Remaining to do Expected Work	Estimated Expenses to do Remaining Work	Estimated Total Expense to do Work	Anticipated Variance from Approved Budget	Percent Variance Anticipated at the End of the Year
	From Accounting Software	From Budget Spreadsheet	From Expense Report	(CUM ACT - CUM BUD)	(CUM VAR/ CUM BUD) %	(BUD -CUM ACT)	GM Estimate	(CUM ACT + ETC)	(BUD - EAC)	(VAR/BUD
Department	(BUD)	(CUM BUD)	(CUM ACT)	(CUM VAR)	(%CUMVAR)	(REMF)	(ETC)	(EAC)	(VAR)	(%VAR)
General Government	$748,050	$145,912	$114,269	$31,643	22%	$633,781	$654,555	$718,294	$29,756	4%
Golf Course	$1,684,120	$298,067	$328,181	($30,114)	-10%	$1,355,939	$1,498,953	$1,681,581	$2,539	0%
Parks and Rec	$1,772,780	$247,591	$231,381	$16,210	7%	$1,541,399	$1,644,235	$1,790,188	($17,408)	-1%
Pool	$185,920	$2,107	$6,830	($4,723)	-224%	$179,090	$185,412	$186,666	($746)	0%
Library	$27,960	$5,163	$4,811	$352	7%	$23,149	$24,518	$26,766	$1,194	4%
Cemetery	$30,385	$5,367	$5,040	$327	6%	$25,345	$27,617	$29,445	$940	3%
Capital Repairs	$250,329	$6,999	$250	$6,749	96%	$243,580	$245,830	$246,080	$4,249	2%
Total	**$4,699,544**	**$711,205**	**$690,762**	**$20,443**	**3%**	**$4,002,283**	**$4,281,120**	**$4,679,020**	**$20,524**	**0%**

Discussion Items

Discussion of the Community Partnership Project – Messaging for Parents Empowered

Parents Empowered

Stansbury CPP

Porter Way Pavillion

Pool Center Wall

Pool Maintenance Double Doors

Pool Restroom Building South Door

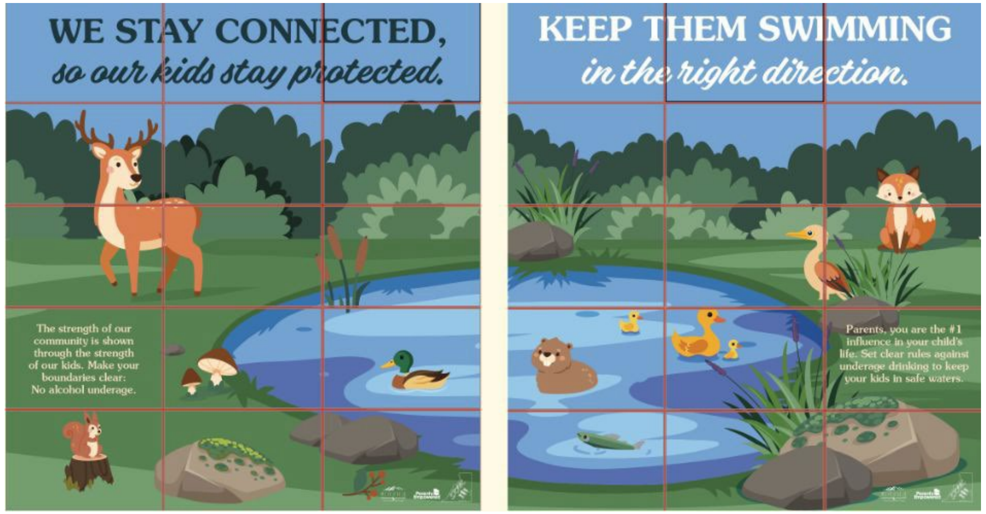
Pool Restroo

Pool Restroom Building North Door

Pool Restroom Building North Door

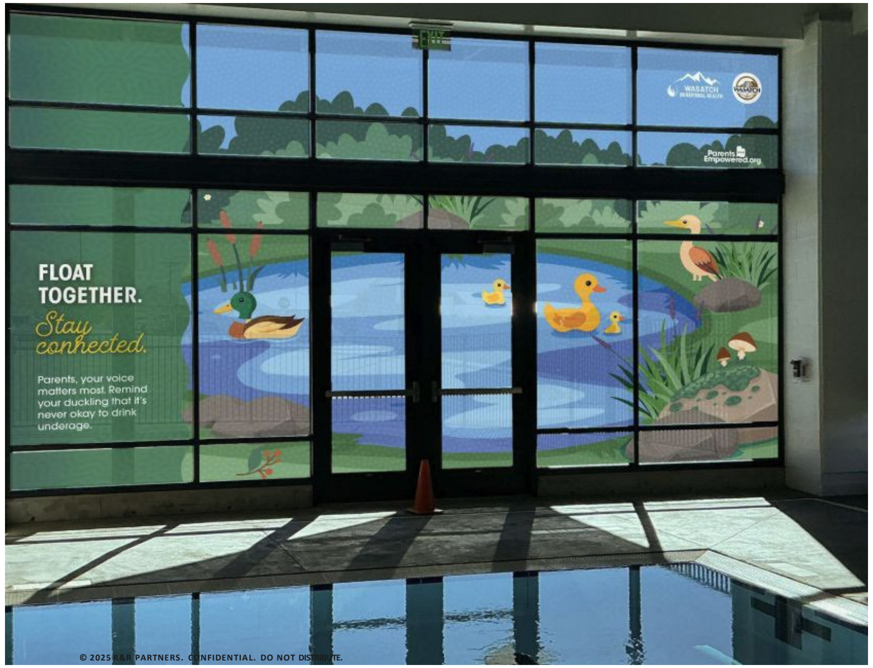
Design Ideas

Let us know if you like any of these we can design off of them for your areas.



Design Ideas

Let us know if you like any of these we can design off of them for your areas.



Planning Committee Update

Soundwall Trail Actions
22 April 2026

Update of plan set and RFP from provided punch list– Ensign

- Comments to Plan Set Provided 17 April
- Comments to RFP Sent This Week

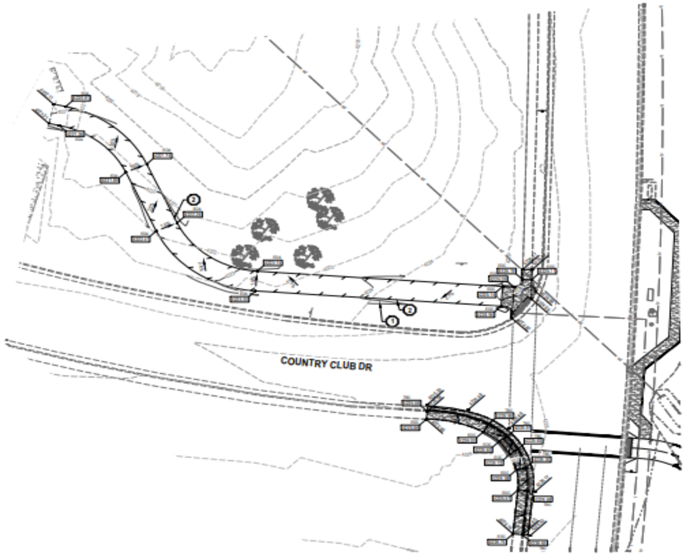
Provide updated plan for the additional 250’ in Millpond park - Ensign

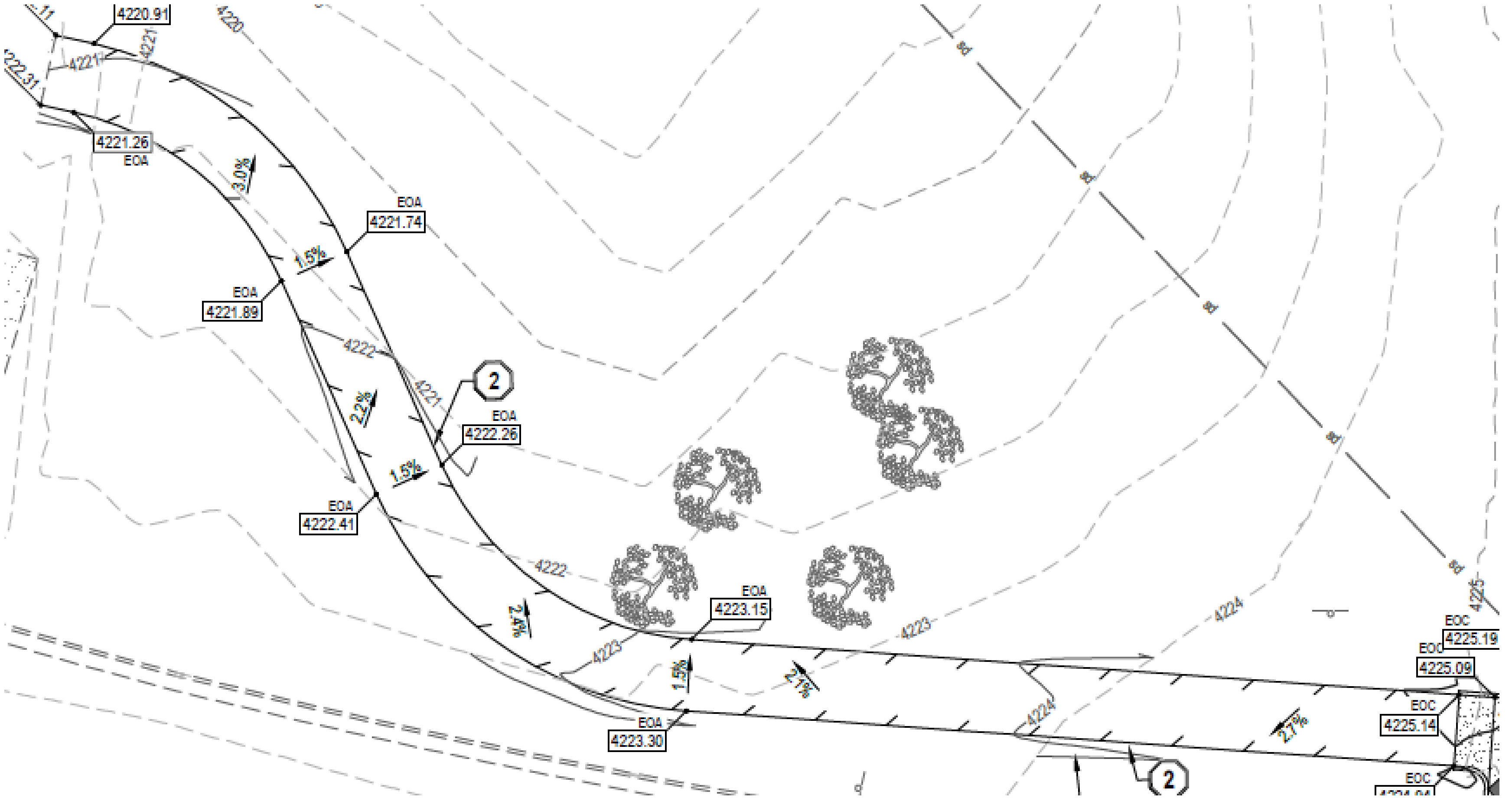
Provide update 250’ plan to UDOT for Approval- SSA

Issue RFP – Target date 1 May

Soundwall Trail – Additional 250' Section

22 April 2026





Sagewood Village Phase 14 Comments

22 April 2026

Ivory needs to update the plan set.

- Comments sent to Ivory on April 17, 2026

Oscarson Park RFP

22 April 2026

Start of Work Meeting Next Week

Millpond Bridge

22 April 2026

John presented the current status

- Decided that we would purchase the Glulams

Need to refine concept to a working plan for the RFP

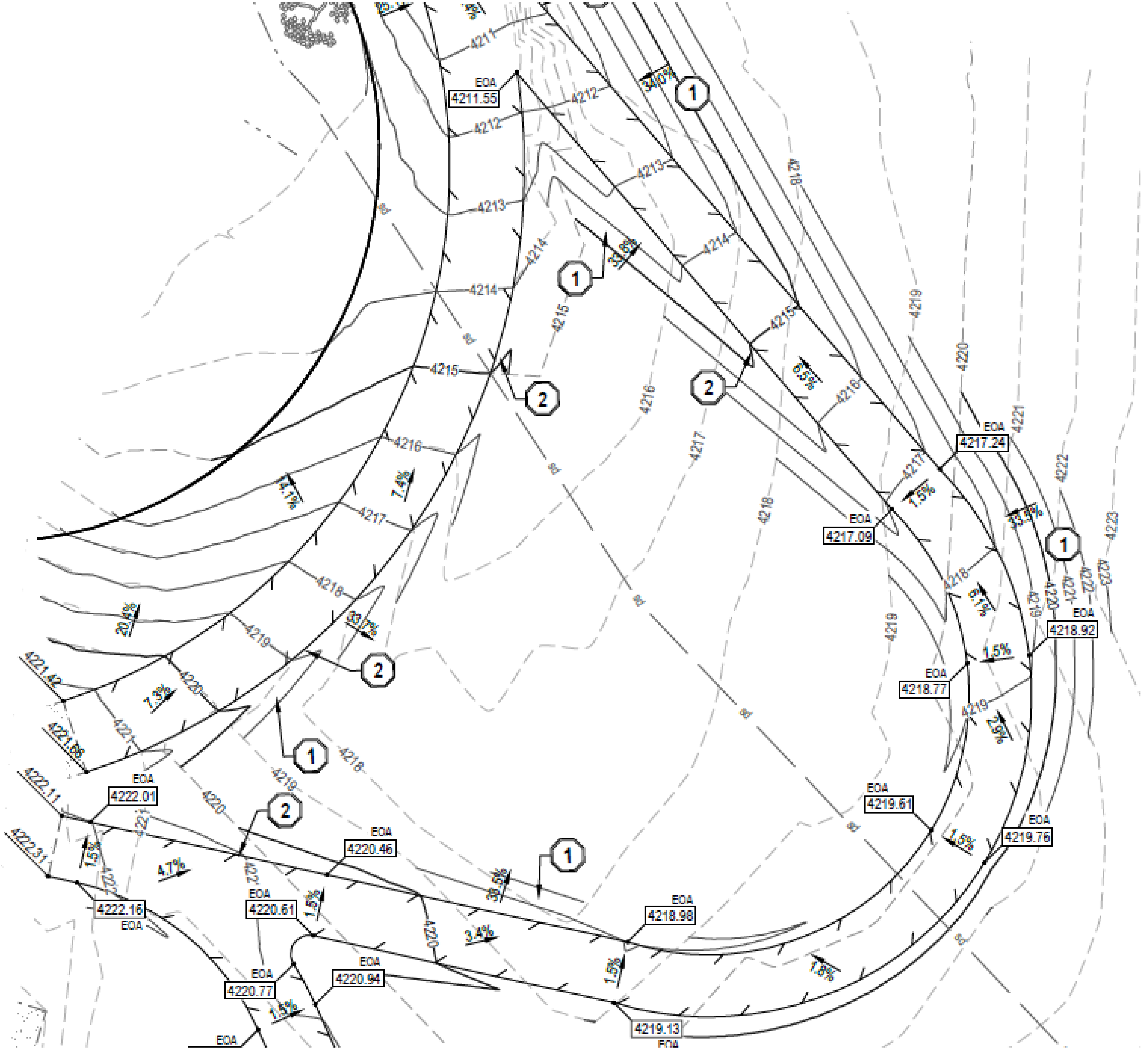
Developed a couple of timelines that would meet the funding requirements for the grant.

Reviewed the under-the-bridge infrastructure with 3 Entities that own the wiring under the structure:

- Century Link and Qualcomm Cable - Think those lines are abandoned and can be removed
- Rocky Mountain Power – Looking into burying the lines
    - Identify ownership of Millpond to obtain an easement to do that

Glulam Beams

Trail Section to Amphitheater



Policy Committee Update

Action Items

2026.04.06

Board Review and possible approval of April 8, 2026, Board Meeting Minutes.

2026.04.07

Board Review and possible approval of March Financials, payments, and Journal Entries.

"I make a motion to approve the March Financial Statement, Journal Entries and purchases in the amount of $140,326.08"

2026.04.08

Board Review and possible approval of Moving the Board of Directors meeting to 6PM

Open comment session for individual Board Members to present final thoughts on any subject covered in the meeting, updates on individual projects not covered by the GM, and requests for future board actions.

Board Member Reports and Discussion Items

Motion to Adjourn