

ESCALANTE CITY COUNCIL MEETING
APRIL 7, 2026
REGULAR MEETING/ELECTRONIC MEETING – 6:00 P.M.
ESCALANTE CITY COUNCIL CHAMBERS - 65 NORTH CENTER STREET

Mayor Melani Torgersen called the meeting to order at 6:00 p.m. in the Escalante City Council Chambers.

Present at said meeting were Mayor Torgersen, Council members Lenza Wilson, Marlene Stowe, Chad Lyman and City Treasurer Nancy Porter. Council members Sally Orme, Ryan Cottam, and City Attorney Barry Huntington were excused.

City Recorder Stephanie Steed joined electronically.

Also present were Richard Birch, Karen Munson, Steve Witzdam, Bill Weppner, Victory Crawford, Richard Crawford, Brent Pickering, Connor Butterfield, Tari Cottam, Rhen Cottam, Soren Griffin, Declen Cottam and Julie Brugger.

Steve Kasper Joined electronically.

Mayor Torgersen led the Pledge of Allegiance.

ADOPTION OF THE AGENDA

Council member Lyman moved to adopt the agenda as written. Council member Stowe seconded the motion. Motion carried with Council members Stowe, Lyman and Wilson voting aye.

APPROVAL OF THE MINUTES OF MARCH 17, 2026 MEETING

Council member Wilson moved to approve the minutes of the March 17, 2026 meeting as written. Council member Lyman seconded the motion. Motion carried with Council members Wilson, Lyman and Stowe voting aye.

PUBLIC COMMENTS

RICHARD BIRCH

Mr. Birch introduced himself and gave a brief overview of his story and said that he is running for Garfield County Commissioner.

VICTORY CRAWFORD

Ms. Crawford spoke of the upcoming America 250 seminar Elevate Your Knowledge in Panguitch at the Garfield County Courthouse on May 9, 2026 from 10am to 4pm. There will be a \$20.00 charge per person and lunch will be provided.

PLANNING AND ZONING ITEMS

PLANNING AND ZONING UPDATES

There were no Planning and Zoning updates at this time.

SCHEDULED ITEMS

AIRPORT APRON PROJECT

Connor Butterfield with Lochner explained the airport apron rehabilitation project (attached). Mr. Butterfield said this project will also add more tie-downs. Mr. Butterfield said this grant is federally and state-funded with a 2.5% local cost share Mr. Butterfield said with regular upkeep this project should last at least 20 years. Mr. Butterfield said they plan to close the airport for 30 days in July to do the work. **Council member Wilson moved to approve this pavement project as submitted Council member Lyman seconded the motion. Motion carried with Council members Lyman, Stowe and Wilson voting aye.**

STEVE WITZDAM - SEWER LINE TO 570 W 325 N

Mr. Witzdam asked if he were to dig the trench for the sewer line would the City install and connect sewer to his property. Public Works employee Brent Pickering explained that they would not be able to do this and said that any other subdivisions have had to install their own infrastructure. This item was discussed at length. **Council member Lyman moved to deny the motion to install a sewer line to 570 W. 325 N. Council member Stowe seconded the motion. Motion carried with Council members Stowe, Wilson and Lyman voting aye.**

KAREN MUNSON - ESCALANTE HERITAGE WILD POTATO FESTIVAL DONATION

Ms. Munson said she is asking the City to donate \$700.00 to help fund the Escalante Heritage Wild Potato Days Festival. **Council member Stowe moved to approve a donation of \$700.00 to the Escalante Heritage Wild Potato Festival. Council member Lyman seconded motion. Motion carried with Council members Wilson, Lyman, and Stowe voting aye.**

BILL WEPPNER - COUNTY WATER METER

Council member Lyman moved to table Mr. Weppner's request for a county water meter. Council member Wilson seconded the motion. Motion carried with Council members Stowe, Lyman and Wilson voting aye.

YOUTH SPORTS - INSURANCE SPONSORSHIP

Declen Cottam and Soren Griffin came to the City on behalf of the Youth Sports Program to ask the City to pay their yearly insurance, Mr. Cottam and Mr. Griffin explained several sports would be covered by this insurance and that it supported 210 youth athletes last year. **Council member Lyman moved to approve payment for this insurance. Council member Stowe seconded the motion. Motion carried with Council members Stowe, Lyman, and Wilson voting aye.**

DEPARTMENT REPORTS

ADMINISTRATIVE

City Treasurer Porter said she had received an email from the city's insurance provider to advise of the factors that need to be considered when you allow inflatables at functions held by the city or on city property. Mayor Torgersen said they will look at the possibility of more insurance for these events.

PUBLIC WORKS DEPARTMENT

The Public Works Department had nothing to report at this time.

FIRE DEPARTMENT

BILL WEPPNER

Mr. Weppner said since the last meeting there have been no calls. Mr. Weppner addressed the need to flush the city fire hydrants and said that Brent Pickering would be heading this project. Mr. Weppner explained Mr. Pickering would let the Fire Department know when we had the water to flush the lines as well as the best way to disperse the water. Council member Lyman asked for the fire department to please advise him if there is an area that needs to have a hydrant put in.

COUNCIL REPORTS

MAYOR MELANI TORGERSEN

Mayor Torgersen had nothing to report at this time.

COUNCIL MEMBER CHAD LYMAN

Council member Lyman said that on Monday the 13th representatives of Master Meter, ATech and Micro Meter will be here to talk about the system and the benefit of changing the meters to a new system and how it will save on manhours as well as an app that will alert you if there is excess water use at a property.

COUNCIL MEMBER LENZA WILSON

Council member Wilson had nothing to report at this time.

COUNCIL MEMBER RYAN COTTAM

Council member Cottam was not present at said meeting.

COUNCIL MEMBER MARLENE STOWE

Council member Stowe said that the old library building will sit unoccupied for now and she wanted to let the council and attendees know that no books will be thrown away, they will be either donated or given away.

COUNCIL MEMBER SALLY ORME

Council member Orme was not present at said meeting.

UNPAID BILLS

Council member Stowe moved to pay the unpaid bills. Council member Wilson seconded the motion. Motion carried with Council members Stowe, Lyman and Wilson voting aye.

EXECUTIVE SESSION

There was no executive session needed at this time.

Mayor Torgersen adjourned the meeting at 6:33 p.m.

Nancy Porter City Treasurer



ESCALANTE CITY

56 NORTH 100 WEST • P.O. BOX 189 • ESCALANTE, UT 84726

Phone: (435) 826-4644 • FAX: (435) 826-4642

MUNICIPAL PROJECT APPROVAL FORM

- \$50 FILING FEE TO BE PAID AT TIME OF SUBMITTING THIS FORM
- \$1,500 NEW WATER CONNECTION FEE
- \$4,700 WATER IMPACT FEE IN CITY LIMITS
- \$5,700 WATER IMPACT FEE OUTSIDE OF CITY LIMITS
- \$500 NEW SEWER CONNECTION FEE
- \$1,000 SEWER IMPACT FEE

ALL FEES ARE DUE UPON APPROVAL

(An additional \$1,500 deposit with a minimum of \$1,000 will be assessed for going through an asphalt chip sealed street.)

APPLICANT(S) Lee & Lorri Minchey PHONE 435 531 3323
 PROPERTY OWNER(S) "
 PROJECT LOCATION 135 N 300 W / 375 W 100 N
 MAILING ADDRESS _____
 PROPOSED PROJECT Property line changes.

(Describe all changes to present use of land and building). Only specific requests will be approved. Upon approval Contact Garfield County for Building Permit 1-800-636-8826 Ext. 111.

SITE PLAN (Attach a sketch showing property lines, location of City services and building, and approximate measurements)

ARCHITECTURAL DESIGN (Attach a design with the floor plan and elevation which need not be to scale)

ZONING DISTRICT _____

I hereby certify that the information provided on this application is complete and correct. I will comply with all relevant Ordinances of Escalante City in executing this project. All Project must be started within a year of approval, or this application will be void and any and all fees are NON-REFUNDABLE.

Signature of Applicant(s) [Signature] Date ~~4-9-26~~ 4-9-26

CITY USE ONLY BELOW

- Project does not require culinary water.
- Property owner has sufficient culinary water on-site for this project.
- New culinary water service is available and approved for this project.

City Council, Water _____ Date _____

City Council, Streets _____ Date _____

- Project does not require a sewer connection.
- Property owner has sufficient sewer capacity on site for this project.
- New sewer service is available and approved for this project.
- A septic permit from Southwest Utah Health Department is required.

City Council, Sewer _____ Date _____

- Adequate water and access for firefighting is provided at this site.
- Firefighting capacity does not exist at this point:

Applicant(s) Signature _____ Date _____

Fire Department Chief _____ Date _____

- Project includes no changes to land use or building dimension or use.
- Conditional Use Permit required.
- Project has been reviewed by the Planning Commission and approved.

Planning Commission, Chair _____ Date _____

Project Approved By Escalante City

Mayor _____ Date _____

LEGAL DESCRIPTIONS FOR LEE MINCHEY

This parcel is the result of the Quit-Claim to Clayton and Angela Carter

PARCEL A - SURVEYED DESCRIPTION FOR PARCEL 04-0022-0060(E-211-A)

Commencing at the Southeast Corner of Section 7, Township 35 South, Range 3 East, Salt Lake Base & Meridian, Utah, and running thence North $00^{\circ}25'45''$ East along the east boundary of said Section 7, 185.15 feet; thence North $89^{\circ}34'15''$ West 241.84 feet to the True Point of Beginning, which point is the southeast corner of Parcel 1, Plat "A", Escalante Town Survey; thence North $88^{\circ}50'12''$ West 162.40 feet; thence North $28^{\circ}59'54''$ West 257.41 feet; thence North $52^{\circ}52'21''$ East 51.60 feet; thence South $88^{\circ}50'40''$ East 249.78 feet to the east boundary of said Parcel 1; thence South $00^{\circ}50'14''$ West 254.57 feet to the point of beginning containing 1.355 acres.

This parcel is the result of the Quit-Claim to Clayton and Angela Carter

PARCEL B - SURVEYED DESCRIPTION FOR PARCEL 04-0022-0212(E-212)

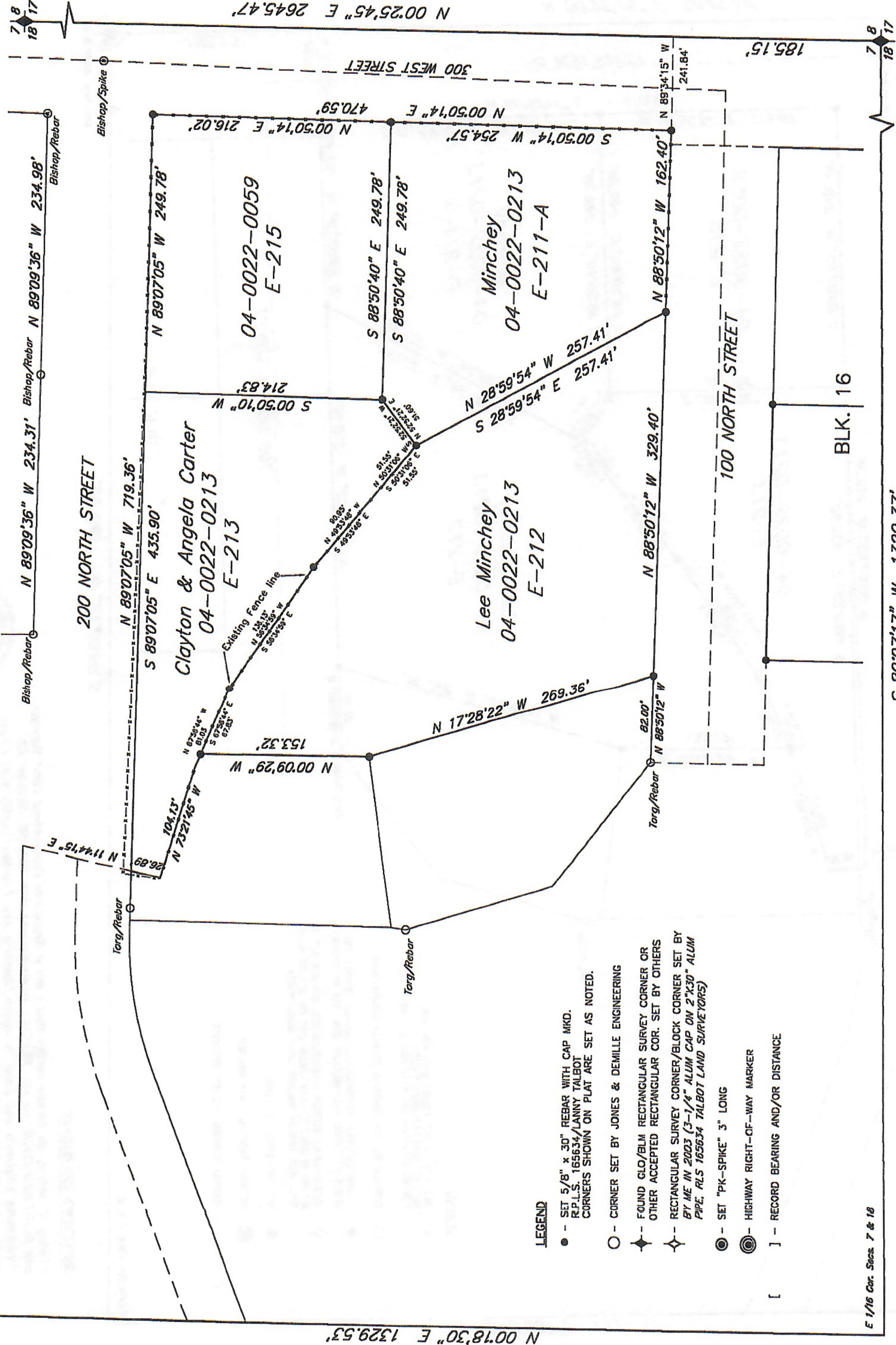
Commencing at the Southeast Corner of Parcel 1, Plat "A", Escalante Town Survey; and running thence North $89^{\circ}50'12''$ West along the south boundary of said Parcel 1, 162.40 feet to the True Point of Beginning; thence North $88^{\circ}50'12''$ West 329.40 feet; thence North $17^{\circ}28'22''$ West 269.36 feet; thence North $00^{\circ}09'29''$ West 153.32 feet to an existing fence line; thence South $67^{\circ}56'44''$ East along said existing fence line, 67.83 feet; thence South $56^{\circ}34'59''$ East continuing along said fence line, 136.13 feet; thence South $49^{\circ}53'48''$ East 90.95 feet; thence South $50^{\circ}31'06''$ East 51.55 feet; thence South $28^{\circ}59'54''$ East 257.41 feet to the point of beginning containing 2.229 acres.

This parcel needs to be Quit-Claimed to Clayton and Angela Carter by Lee and Lorri Minchey

PARCEL C - SURVEYED DESCRIPTION FOR PARCEL 04-0022-0213(E-213)

Commencing at the Northeast Corner of Parcel 1, Plat "A", Escalante Town Survey; and running thence North $89^{\circ}07'05''$ West along the north boundary of said Parcel 1, 249.78 feet to the True Point of Beginning; thence South $00^{\circ}50'10''$ West 214.83 feet; thence South $52^{\circ}52'21''$ West 51.60 feet; thence North $50^{\circ}31'06''$ West 51.55 feet to an existing fence line; thence North $49^{\circ}53'48''$ West along said existing fence line, 90.95 feet; thence North $56^{\circ}34'59''$ West 136.13 feet; thence North $67^{\circ}56'44''$ West 81.03 feet; thence North $73^{\circ}21'45''$ West continuing along said fence line, 103.28 feet; thence North $11^{\circ}44'15''$ East 26.89 feet to the north boundary of said Parcel 1; thence South $89^{\circ}07'05''$ East 435.90 feet to the point of beginning containing 1.256 acres.

SECTION 7, TOWNSHIP 35 SOUTH, RANGE 3 EAST, OF THE SALT LAKE BASE & MERIDIAN, UTAH
 DEPENDENT RESURVEY OF PARCEL 1, PLAT "A", ESCALANTE TOWN & SURVEY OF PARCELS A, B & C
 BOUNDARY LINE ADJUSTMENT OF PARCEL 04-0022-0060, 04-0022-0212 AND PARCEL 04-0022-0213



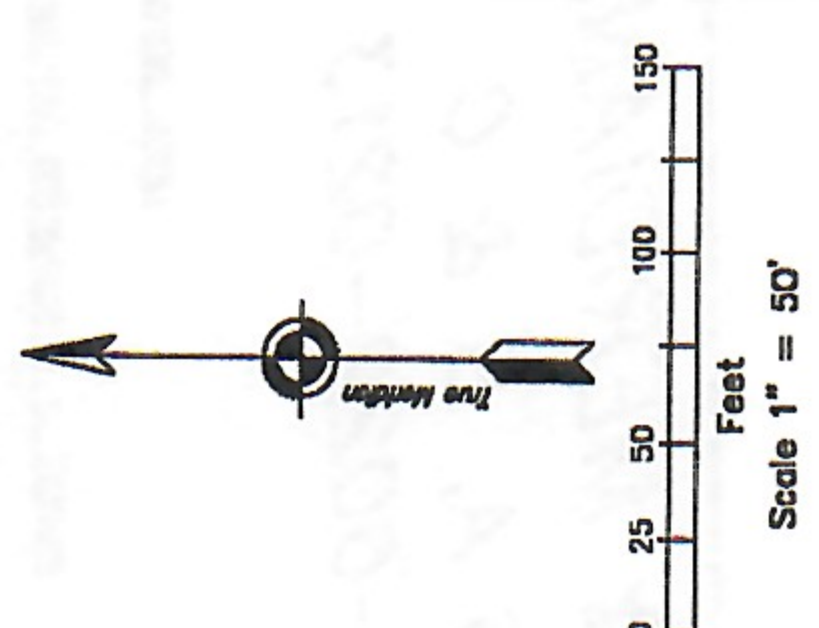
LEGAL DESCRIPTIONS FOR LEE MINCHEY

PARCEL A - SURVEYED DESCRIPTION FOR PARCEL 04-0022-0060(E-211-A)
 Commencing at the Southeast Corner of Section 7, Township 35 South, Range 3 East, Salt Lake Base & Meridian, Utah, and running thence North 00°25'45" East along the east boundary of said Section 7, 185.15 feet; thence North 89°34'15" West 241.84 feet to the True Point of Beginning, which point is the southeast corner of Parcel 1, Plat "A", Escalante Town Survey; thence North 88°50'12" West 162.40 feet; thence North 28°59'54" West 257.41 feet; thence North 32°52'21" East 51.60 feet; thence South 88°50'40" East 249.78 feet to the east boundary of said Parcel 1; thence South 00°50'14" West 254.57 feet to the point of beginning containing 1.355 acres.

PARCEL B - SURVEYED DESCRIPTION FOR PARCEL 04-0022-0212(E-212)
 Commencing at the Southeast Corner of Parcel 1, Plat "A", Escalante Town Survey; and running thence North 89°50'12" West along the south boundary of said Parcel 1, 162.40 feet to the True Point of Beginning; thence North 88°50'12" West 329.40 feet; thence North 17°28'22" West 269.36 feet; thence North 00°09'29" West 153.32 feet to an existing fence line; thence South 67°56'44" East along said existing fence line, 67.81 feet; thence South 56°34'59" East continuing along said fence line, 136.13 feet; thence South 49°33'48" East 80.95 feet; thence South 50°31'06" East 51.55 feet; thence South 28°59'54" East 257.41 feet to the point of beginning containing 2.229 acres.

PARCEL C - SURVEYED DESCRIPTION FOR PARCEL 04-0022-0213(E-213)
 Commencing at the Northeast Corner of Parcel 1, Plat "A", Escalante Town Survey; and running thence North 89°07'05" West along the north boundary of said Parcel 1, 249.78 feet to the True Point of Beginning; thence South 00°50'10" West 214.83 feet; thence South 52°52'21" West 51.60 feet; thence North 50°31'06" West 51.55 feet to an existing fence line; thence North 49°33'48" West along said existing fence line, 90.95 feet; thence North North 73°21'45" West continuing along said fence line, 103.28 feet; thence North 11°44'15" East 26.89 feet to the north boundary of said Parcel 1; thence South 88°07'05" East 435.90 feet to the point of beginning containing 1.256 acres.

SURVEY NARRATIVE
 This survey was made at the request of Mark Minchey, the owner of record. The intent of this survey is to identify and mark on the ground the Minchey property boundaries in Parcel 1, Plat "A", Escalante Town Survey.
 The basis of bearing for this survey is based on GPS Observations taken on the east boundary between the Southeast corner of the Northeast Corner of Parcel 1, Plat "A", Escalante Town Survey, the bearing of the line being North 00°50'14" West a distance of 470.59 feet.
 The controlling elements are the General Land Office Original Survey and Bureau of Land Management Resurvey of Township 35 South, Range 3 East and corners set by Garfield County Surveyor, the deeds, the Official Escalante Town Plat "A", section lines of Section 7 as shown on this plat.



RECORD OF SURVEY	
LEE MINCHEY PROPERTY LOCATED IN	
PARCEL 1, PLAT "A" ESCALANTE TOWN SURVEY SECTIONS 7, T. 35 S., R. 3 E., S.L.B.#M., UTAH	
LANNY K. TALBOT - LAND SURVEYOR 765 S. MAIN ST./P.O. BOX 1163, PANGLOSS, UTAH PHONE: (460) 298-4328 84759	
DATE: 04/20/25	SCALE: 1" = 50'
DRAWN BY: L. TALBOT	PROJECT: CAD Consulting - LT
ESCALANTE CITY AREA-6-24--25.dwg	1 OF 1



SURVEYOR'S CERTIFICATE
 I, Lanny K. Talbot, do hereby certify that I am a Registered Professional Land Surveyor, and that I hold Certificate No. 165634, in accordance with Title 58, Chapter 22, Professional Engineers and Land Surveyors Licensing Act. I further certify that I have made a survey of the hereon described property and that this is a true and correct representation of said survey.

Lanny K. Talbot
 October 17, 2025
 RPLS No. 165634

- LEGEND**
- - SET 5/8" x 30" REBAR WITH CAP MKD. RPLS. 165634/LANNY TALBOT CORNERS SHOWN ON PLAT ARE SET AS NOTED.
 - - CORNER SET BY JONES & DEMILLE ENGINEERING
 - ◆ - FOUND GLO/BLM RECTANGULAR SURVEY CORNER OR OTHER ACCEPTED RECTANGULAR COR. SET BY OTHERS
 - ◇ - RECTANGULAR SURVEY CORNER/BLOCK CORNER SET BY P.P.E. IN 2003 (3-1/4" ALUM CAP ON 2"x30" ALUM PIPE, RLS 165634 TALBOT LAND SURVEYORS)
 - ⊙ - SET "PK-SPIKE" 3" LONG
 - ⊕ - HIGHWAY RIGHT-OF-WAY MARKER
 - [] - RECORD BEARING AND/OR DISTANCE

E 1/16 Cor. Sect. 7 & 18

N 00°18'30" E 1329.53'

P.O. BOX 18 ESCALANTE, UT 84726



Phone: (435) 826-4644 F:435-826-4642

CITY COUNCIL MEETING AGENDA ITEM REQUEST

1. The undersigned, request(s) the opportunity to present the following matter in city council meeting (please be as clear and specific as possible)

LAND ADJACENT TO OLD AIRPORT

2. The undersigned requests 10 minutes for presentation.

Dated this 21st day of April, 2026.

Printed Name Quinn Griffin Daytime Phone [REDACTED]

Signature [Signature] Evening Phone SAME

Please note: Items on the agenda for city council meeting are set at the discretion of the mayor. If the mayor approves the above request, you will be on the next agenda. If the request is not approved, you will NOT receive any further notification.

The remaining portion of this form is for office use only

DECISION ON REQUEST FOR APPEARANCE

The above item is APPROVED for hearing before the city council. The city recorder is instructed to place the item on the next available council agenda for 10 minutes.

The above item is NOT APPROVED for hearing before the city council.

Dated this 21 day of April, 2026.

[Signature]
MAYOR



CITY COUNCIL MEETING AGENDA ITEM REQUEST

1. The undersigned, request(s) the opportunity to present the following matter in city council meeting (please be as clear and specific as possible)

What we might do for the 4th of July.

2. The undersigned requests 15 minutes for presentation.

Dated this 21 day of April, 2021.

Printed Name Evelyn Corning Daytime Phone [REDACTED]

Signature Evelyn Corning Evening Phone same

Please note: Items on the agenda for city council meeting are set at the discretion of the mayor. If the mayor approves the above request, you will be on the next agenda. If the request is not approved, you will NOT receive any further notification.

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DECISION ON REQUEST FOR APPEARANCE

The above item is APPROVED for hearing before the city council. The city recorder is instructed to place the item on the next available council agenda for _____ minutes.

The above item is NOT APPROVED for hearing before the city council.

Dated this _____ day of _____, 20_____.

M. Torgersen
MAYOR



CITY COUNCIL MEETING AGENDA ITEM REQUEST


1. The undersigned, request(s) the opportunity to present the following matter in city council meeting (please be as clear and specific as possible)

I'd like to propose a larger-than-life-size bronze statue of Everett Ruess to be donated to the City of Escalante in a publicly accessible area like the City Park, Library, or other city-owned Property. The statue will be a permanent cultural landmark that will enhance visitors' experien With the landscape, history and the role Escalante played in Everett Ruess' final days before His disappearance in the Grand Staircase Backcountry.
~~I own a bronze foundry and I create monumental bronze statues. Ruess' story speaks to me On a personal level and I want to help honor him and share his story with everyone.~~

2. The undersigned requests 15 minutes for presentation.

Dated this 21 day of April, 20 26.

Printed Name Trevor McEntire Daytime Phone (801) 739-4547

Signature  Evening Phone (801) 739-4547

Please note: Items on the agenda for city council meeting are set at the discretion of the mayor. If the mayor approves the above request, you will be on the next agenda. If the request is not approved, you will NOT receive any further notification.

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DECISION ON REQUEST FOR APPEARANCE

The above item is APPROVED for hearing before the city council. The city recorder is instructed to place the item on the next available council agenda for _____ minutes.

The above item is NOT APPROVED for hearing before the city council.

Dated this _____ day of _____, 20 _____.

MAYOR

ESCALANTE CITY
 Budgeting Worksheet
 10 General - 07/01/2026 to 06/30/2027
 100.00% of the fiscal year has expired

Change in Net Position	2024	2025	2026	2026	2026	2027	Original	Revised	Worksheet
Revenue:	Actual	Actual	Actual	Budget	Budget	Actual	Budget	Budget	Notes
Taxes									
3110 CURRENT YEAR PROPERTY TAXES	134,296	146,398	138,495	143,000	143,000	0	143,000	0	
3120 RESORT TAX	202,572	227,100	152,487	220,000	220,000	0	220,000	0	
3130 SALES AND USE TAXES	231,130	239,597	173,178	225,000	225,000	0	225,000	0	
3140 FRANCHISE TAXES	42,368	51,908	34,102	48,000	48,000	0	45,000	0	
3150 INNKEEPER TAX	46,217	39,617	25,926	40,000	40,000	0	38,000	0	
3160 FEE IN LIEU	30,474	12,339	21,915	20,000	20,000	0	20,000	0	
3180 RECREATION TAX	13,610	13,599	10,206	12,500	12,500	0	12,500	0	
Total Taxes	700,668	730,558	556,310	708,500	708,500	0	703,500	0	
Licenses and permits									
3210 BUSINESS LICENSES	5,755	6,955	5,530	6,000	6,000	0	5,500	0	
3220 BEER LICENSE	720	960	720	720	720	0	720	0	
3225 ANIMAL LICENSES	625	400	260	400	400	0	400	0	
3227 PLANNING & ZONING FEES	1,050	1,200	750	1,000	1,000	0	500	0	
Total Licenses and permits	8,150	9,515	7,260	8,120	8,120	0	7,120	0	
Intergovernmental revenue									
3300 CEMETERY	40,881	37,081	44,041	37,000	37,000	0	37,000	0	
3301 FIRE DEPT ALLOTMENTS	11,754	12,600	13,120	12,000	12,000	0	12,000	0	
3310 STATE GRANT	0	0	1,500	1,500	1,500	0	0	0	
3320 LOCAL GRANT	13,000	13,000	17,421	16,250	16,250	0	13,000	0	
3346 Federal Grants	28,100	93,075	0	0	0	0	0	0	
3347.1 AIRPOR - CARES Act Revenue	5,771	0	0	0	0	0	0	0	
3349 COALITION FUNDS	79,507	104,409	125,748	125,000	125,000	0	125,000	0	
3356 CLASS "C" ROAD FUND ALLOTMENT	176,655	170,166	132,051	150,000	150,000	0	150,000	0	
Total Intergovernmental revenue	355,668	430,330	333,882	341,750	341,750	0	337,000	0	
Charges for services									
3386 FIRE DONATION	2,106	2,177	623	0	0	0	0	0	
Total Charges for services	2,106	2,177	623	0	0	0	0	0	
Interest									
3610 INTEREST EARNINGS - GENERAL	181,665	181,866	121,439	100,000	100,000	0	100,000	0	
Total Interest	181,665	181,866	121,439	100,000	100,000	0	100,000	0	
Miscellaneous revenue									
3620 RENTALS & AIRPORT	24,974	33,591	0	0	0	0	0	0	
3630 RENTALS	0	0	26,901	15,000	15,000	0	15,000	0	
3650 LOAN/LEASE PROCEEDS	132,756	0	0	0	0	0	0	0	
3680 SANITATION-LANDFILL	0	0	0	0	0	0	200	0	
3690 SUNDRY REVENUES	10,303	16,824	23,994	5,000	5,000	0	5,000	0	
Total Miscellaneous revenue	168,034	50,415	50,895	20,000	20,000	0	20,200	0	
Contributions and transfers									
3802.7 CONTRIBUTION, PRIVATE - CULTURE & RECR	6,000	7,750	9,000	0	0	0	0	0	
3880 Class C balance appropriated	0	0	0	103,777	103,777	0	0	0	
Total Contributions and transfers	6,000	7,750	9,000	103,777	103,777	0	0	0	

ESCALANTE CITY
 Budgeting Worksheet
 10 General - 07/01/2026 to 06/30/2027
 100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Total Revenue:	1,422,289	1,412,612	1,079,410	1,282,147	0	1,167,820	0	
Expenditures:								
General government								
Council								
41110 SALARIES - MAYOR AND COUNCIL	14,597	22,097	18,064	22,100	0	22,100	0	
41130 EMPLOYEE BENEFITS	4,307	1,667	1,305	1,700	0	1,700	0	
41230 TRAVEL	4,154	3,534	3,156	5,000	0	5,000	0	
Total Council	23,059	27,299	22,526	28,800	0	28,800	0	
Court								
42110 SALARIES - COURT	0	0	13	0	0	0	0	
Total Court	0	0	13	0	0	0	0	
Administrative								
43110 SALARIES AND WAGES	50,189	58,275	50,005	61,000	0	68,500	0	
43130 EMPLOYEE BENEFITS	10,664	91,222	14,468	16,000	0	18,000	0	
43210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	1,379	1,337	1,094	1,500	0	1,500	0	
43220 PUBLIC NOTICES	712	318	142	200	0	584	0	
43230 TRAVEL	7,420	9,158	6,685	7,000	0	7,000	0	
43240 OFFICE SUPPLIES AND EXPENSE	11,199	12,447	4,385	10,000	0	10,000	0	
43250 EQUIP/SUPPLIES/& MAINTENANCE	17,341	9,728	24,481	40,000	0	40,000	0	
43260 BLDGS/GROUNDS/SUPPLIES/MAINT.	25,442	27,430	25,050	85,000	0	40,000	0	
43270 UTILITIES	40,272	41,955	32,388	41,000	0	41,000	0	
43280 TELEPHONE	13,703	13,667	10,831	12,500	0	12,500	0	
43310 LEGAL SERVICES	3,040	4,810	2,282	5,000	0	5,000	0	
43316 COALITION EXPENSE	68,778	101,830	124,010	125,000	0	125,000	0	
43320 AUDIT	6,011	6,343	7,655	7,655	0	7,500	0	
43360 AIRPORT	22,369	21,340	1,016	0	0	0	0	
43480 SPECIAL DEPT/BLDG INSPECTOR	2,274	2,290	2,350	2,400	0	2,400	0	
43510 INSURANCE AND SURETY BONDS	30,993	33,646	38,656	38,700	0	40,000	0	
43620 MISCELLANEOUS SERVICES & ECON	13,613	35,249	6,342	10,000	0	10,000	0	
43630 COMMUNITY EVENTS	15,150	10,167	17,330	79,000	0	40,000	0	
43760 SOFTWARE & INFORMATION TECHNOLOGY	9,866	17,640	8,908	14,000	0	15,000	0	
43800 CLINIC	33,192	0	0	0	0	0	0	
43805 2018 MULTI-PURPOSE BUILDING	23,000	23,000	23,000	23,000	0	23,000	0	
43850 INTEREST EXPENSE	1,334	1,127	915	915	0	696	0	
43851 MBA Lease - Medical Center Addition	0	0	14,900	14,900	0	15,290	0	
43974 CAPITAL OUTLAY	4,667	0	0	0	0	20,000	0	
Total Administrative	412,607	522,979	416,894	594,770	0	542,970	0	
Total General government	435,666	550,278	439,432	623,570	0	571,770	0	
Public safety								
Police								
54460 POLICE CONTRACT	55,000	55,000	27,500	55,000	0	55,000	0	
57650 EMT'S	2,000	2,000	0	2,000	0	2,000	0	
Total Police	57,000	57,000	27,500	57,000	0	57,000	0	
Fire								

ESCALANTE CITY
Budgeting Worksheet
10 General - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
57250 EQUIPMENT/SUPPLIES/MAINTENANCE	11,871	81,317	9,333	15,000	0	20,000	0	
57270 UTILITIES	8,254	8,174	7,544	10,000	0	10,000	0	
57280 TELEPHONE	1,108	1,016	867	1,050	0	1,300	0	
57470 MBA Lease Expense	5,875	6,750	6,600	6,600	0	6,450	0	
57610 MISCELLANEOUS SUPPLIES	7,500	7,501	7,500	7,500	0	7,500	0	
57740 CAPITAL OUTLAY - EQUIPMENT	0	17,215	0	0	0	0	0	
Total Fire	34,607	121,974	31,845	40,150	0	45,250	0	
Total Public safety	91,607	178,974	59,345	97,150	0	102,250	0	
Highways and public improvements								
Highways								
60110 SALARIES AND WAGES	48,233	49,373	37,161	51,000	0	40,000	0	
60130 EMPLOYEE BENEFITS	16,389	19,915	13,151	17,000	0	13,000	0	
60250 EQUIPMENT/SUPPLIES/MAINTENANCE	33,617	397,924	53,513	60,000	0	60,000	0	
60270 UTILITIES	30,608	31,455	24,707	29,000	0	29,000	0	
60275 DRAINAGE	38,638	0	0	4,785	0	6,000	0	
60730 CLASS "C" ROADS	0	0	103,777	103,777	0	0	0	
60740 CAPITAL OUTLAY	182,094	0	0	0	0	33,120	0	
60810 Leased Vehicles - Principal	8,451	8,905	9,384	9,385	0	0	0	
60820 Leased Vehicles - Interest	7,363	6,788	6,209	6,209	0	0	0	
70260 CHRISTMAS LIGHTS	884	7,189	10,036	10,500	0	5,000	0	
Total Highways	366,278	521,550	257,938	291,656	0	186,120	0	
Sanitation								
62110 SALARIES AND WAGES - LANDFILL	0	0	27,884	47,000	0	29,000	0	
62130 EMPLOYEE BENEFITS - LANDFILL	0	0	9,945	12,000	0	9,000	0	
62250 EQUIPMENT/SUPPLIES/MAINTENANCE - LAN	0	0	10,203	11,000	0	25,000	0	
Total Sanitation	0	0	48,032	70,000	0	63,000	0	
Total Highways and public improvements	366,278	521,550	305,970	361,656	0	249,120	0	
Parks, recreation, and public property								
Parks								
70110 SALARIES AND WAGES	66,840	80,601	65,719	84,000	0	80,000	0	
70130 EMPLOYEE BENEFITS	22,644	29,706	22,578	28,000	0	26,000	0	
70250 EQUIPMENT/SUPPLIES/MAINTENANCE	6,495	7,846	8,962	25,000	0	15,000	0	
70270 UTILITIES	15,751	16,872	15,103	16,000	0	17,000	0	
70400 CEMETERY	32,720	15,035	14,184	20,000	0	20,000	0	
70500 PARK	7,698	3,744	4,042	5,000	0	5,000	0	
70740 CAPITAL OUTLAY	78,517	0	0	0	0	50,000	0	
Total Parks	230,665	153,804	130,588	178,000	0	213,000	0	
Total Parks, recreation, and public property	230,665	153,804	130,588	178,000	0	213,000	0	
Transfers								
7821 Transfer to MBA	4,500	0	0	0	0	0	0	
7840 Transfer to Capital Project	120,000	0	0	0	0	0	0	
7841 Transfer to Airport	0	0	0	15,826	0	31,680	0	
Total Transfers	124,500	0	0	15,826	0	31,680	0	
Total Expenditures:	1,248,716	1,404,606	935,335	1,276,202	0	1,167,820	0	

ESCALANTE CITY
Budgeting Worksheet

10 General - 07/01/2026 to 06/30/2027
 100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Total Change In Net Position	173,573	8,007	144,075	5,945	0	0	0	

ESCALANTE CITY
Budgeting Worksheet
21 Municipal Building Authority - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Intergovernmental revenue								
3330 State grants	0	1,540,000	0	0	0	0	0	
Total Intergovernmental revenue	0	1,540,000	0	0	0	0	0	
Miscellaneous revenue								
3620 Lease revenues	25,875	26,750	36,400	56,500	0	57,030	0	
3670 Proceeds from bonds	0	780,000	0	0	0	0	0	
Total Miscellaneous revenue	25,875	806,750	36,400	56,500	0	57,030	0	
Contributions and transfers								
3810 Transfers from general fund	4,500	0	0	0	0	0	0	
Total Contributions and transfers	4,500	0	0	0	0	0	0	
Total Revenue:	30,375	2,346,750	36,400	56,500	0	57,030	0	
Expenditures:								
Community and economic development								
43850 Clinic	0	2,311,035	0	0	0	0	0	
Total Community and economic development	0	2,311,035	0	0	0	0	0	
Debt service								
4700.810 MBA Debt Service Principal	19,000	20,000	43,000	43,000	0	44,000	0	
4700.820 MBA Debt Service Interest	6,395	6,060	12,720	13,500	0	12,905	0	
Total Debt service	25,395	26,060	55,720	56,500	0	56,905	0	
Transfers								
4980 Budgeted Increase in Fund Balance	0	0	0	0	0	125	0	
Total Transfers	0	0	0	0	0	125	0	
Total Expenditures:	25,395	2,337,095	55,720	56,500	0	57,030	0	
Total Change In Net Position	4,980	9,655	(19,320)	0	0	0	0	

ESCALANTE CITY
Budgeting Worksheet
22 Airport - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Intergovernmental revenue								
3310 STATE GRANT	0	0	0	10,826	0	21,880	0	
3346 Federal Grants	0	0	0	411,390	0	831,390	0	
Total Intergovernmental revenue	0	0	0	422,216	0	853,270	0	
Miscellaneous revenue								
3620 BLDGS/GROUNDS/SUPPLIES/MAINT.	0	0	6,822	15,000	0	10,400	0	
Total Miscellaneous revenue	0	0	6,822	15,000	0	10,400	0	
Contributions and transfers								
3810 Transfer from general fund	0	0	0	15,826	0	31,680	0	
Total Contributions and transfers	0	0	0	15,826	0	31,680	0	
Total Revenue:	0	0	6,822	453,042	0	895,350	0	
Expenditures:								
General government								
Administrative								
43270 UTILITIES	0	0	0	0	0	9,000	0	
43280 TELEPHONE	0	0	0	0	0	1,200	0	
43360 BUDGS/GROUNDS/SUPPLIES/MAINT.	0	0	14,837	20,000	0	10,000	0	
Total Administrative	0	0	14,837	20,000	0	20,200	0	
Total General government	0	0	14,837	20,000	0	20,200	0	
Miscellaneous								
4336.740 Airport Project	0	0	0	433,042	0	875,150	0	
Total Miscellaneous	0	0	0	433,042	0	875,150	0	
Total Expenditures:	0	0	14,837	453,042	0	895,350	0	
Total Change In Net Position	0	0	(8,015)	0	0	0	0	

ESCALANTE CITY
Budgeting Worksheet
51 Water - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
3710 WATER SALES	438,820	447,433	350,638	430,000	0	430,000	0	
3720 CONNECTION FEES	7,500	4,500	4,500	3,000	0	3,000	0	
3885 PENALTIES	4,355	5,175	7,265	4,000	0	4,000	0	
3890 MISCELLANEOUS	839	0	0	0	0	0	0	
Total Operating income	451,514	457,108	362,403	437,000	0	437,000	0	
Operating expense								
40110 SALARIES AND WAGES	76,375	75,802	71,841	88,000	0	82,000	0	
40130 EMPLOYEE BENEFITS	26,601	32,193	26,544	29,000	0	27,000	0	
40210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	685	603	621	703	0	750	0	
40230 TRAVEL	3,000	907	2,115	2,000	0	2,000	0	
40250 EQUIPMENT/SUPPLIES/MAINTENANCE	41,276	46,906	42,275	94,000	0	100,000	0	
40270 UTILITIES	2,105	2,468	7,164	3,000	0	5,000	0	
40280 TELEPHONE	532	514	200	500	0	300	0	
40330 EDUCATION AND TRAINING	885	459	425	2,000	0	2,000	0	
40650 DEPRECIATION	174,063	174,811	116,896	174,300	0	175,300	0	
Total Operating expense	325,523	334,663	268,081	393,503	0	394,350	0	
Total Income From Operations:	125,991	122,446	94,321	43,497	0	42,650	0	
Non-Operating Items:								
Non-operating income								
3810 INTEREST EARNINGS	1,254	1,895	1,694	1,000	0	1,000	0	
3840 IMPACT FEES - WATER	25,500	14,100	16,100	9,400	0	9,400	0	
3896 GRANT-WATER PROJECT	57,336	42,595	8,218	0	0	0	0	
40900 Benefit Expense (GASB 68)	3,343	(3,719)	0	0	0	0	0	
Total Non-operating income	87,433	54,871	26,012	10,400	0	10,400	0	
Non-operating expense								
40820 DEBT SERVICE - INTEREST	47,467	44,968	43,052	43,053	0	40,449	0	
43316 GRANT - PROJECT - EXPENSE	0	0	8,488	0	0	0	0	
43317 SERVICE LINE INVENTORY GRANT EXP	63,546	36,568	0	0	0	0	0	
Total Non-operating expense	111,013	81,536	51,540	43,053	0	40,449	0	
Total Non-Operating Items:	(23,580)	(26,665)	(25,529)	(32,653)	0	(30,049)	0	
Total Income or Expense	102,411	95,781	68,793	10,844	0	12,601	0	

ESCALANTE CITY
Budgeting Worksheet
52 Sewer - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
3710 SEWER SERVICES	182,880	184,576	152,131	215,000	0	210,000	0	
3720 CONNECTION FEES	0	2,500	1,000	2,000	0	2,000	0	
Total Operating income	182,880	187,076	153,131	217,000	0	212,000	0	
Operating expense								
40110 SALARIES AND WAGES	70,207	71,647	66,599	81,000	0	64,000	0	
40130 EMPLOYEE BENEFITS	23,996	27,902	23,478	26,000	0	23,000	0	
40230 TRAVEL, EDUCATION AND TRAINING	2,426	1,614	2,296	2,000	0	2,000	0	
40250 EQUIPMENT/SUPPLIES/MAINTENANCE	20,421	11,425	36,862	35,000	0	50,000	0	
40270 UTILITIES	1,769	1,215	942	1,500	0	1,500	0	
40280 TELEPHONE	612	514	200	640	0	400	0	
40650 DEPRECIATION	64,750	64,750	43,167	64,750	0	64,750	0	
Total Operating expense	184,182	179,067	173,544	210,890	0	205,650	0	
Total Income From Operations:	(1,302)	8,010	(20,412)	6,110	0	6,350	0	
Non-Operating Items:								
Non-operating income								
3810 INTEREST EARNINGS	1,419	1,251	1,053	1,200	0	870	0	
3840 IMPACT FEES - SEWER	0	2,000	500	1,000	0	1,000	0	
40900 Benefit Expense (GASB 68)	1,811	(2,015)	0	0	0	0	0	
Total Non-operating income	3,230	1,236	1,553	2,200	0	1,870	0	
Total Non-Operating Items:	3,230	1,236	1,553	2,200	0	1,870	0	
Total Income or Expense	1,928	9,245	(18,859)	8,310	0	8,220	0	