

# FY2027 Carryover Projects Summary

| MSD FY2027 Budget |  |                                |                       |                     |  |                  |                                   |                           |             |                        |              |                     |   |
|-------------------|--|--------------------------------|-----------------------|---------------------|--|------------------|-----------------------------------|---------------------------|-------------|------------------------|--------------|---------------------|---|
| Project #         | Project Name<br>(30 Charcters or less) | Jurisdiction                   | Contract Encumbrances | Budget Remaining    | MSD Engineering Estimate to complete project | Budget Transfers | Additional FY2027 Funds Requested | MSD FY2027 Expense Budget | Bond        | Grants paid to the MSD | ARPA/CARES   | Local               | Project Scope<br>(2-3 Sentences)  |
|                   | MSD Transportation Master Plan         | All                            | 0.00                  | 168,210.00          | 168,210.00                                   | 0.00             | 0.00                              | 168,210.00                |             |                        |              | 168,210.00          | Transportation Plans for all jurisdictions in the MSD including one cohesive transportation strategy. \$200k grant requires \$100k match plus \$300k additional funding   |
|                   |  | <b>ALL JURISDICTIONS TOTAL</b> | <b>0.00</b>           | <b>168,210.00</b>   | <b>168,210.00</b>                            | <b>0.00</b>      | <b>0.00</b>                       | <b>168,210.00</b>         | <b>0.00</b> | <b>0.00</b>            | <b>0.00</b>  | <b>168,210.00</b>   |   |
| EFCMC230011       | Brighton Bridge Improvements           | Brighton                       | 0.00                  | 2,212.90            | 2,212.90                                     | (0.00)           | 0.00                              | 2,212.90                  |             |                        |              | 2,212.90            | Repair bridges and streambanks on Neilson Ave and Central Fork Ln   |
|                   |  | <b>BRIGHTON TOTAL</b>          | <b>0.00</b>           | <b>2,212.90</b>     | <b>2,212.90</b>                              | <b>(0.00)</b>    | <b>0.00</b>                       | <b>2,212.90</b>           | <b>0.00</b> | <b>0.00</b>            | <b>0.00</b>  | <b>2,212.90</b>     |   |
| EFCMC220005       | Copperton Storm Drain                  | Copperton                      | 0.00                  | 11,665.78           | 11,665.78                                    | 0.00             | 0.00                              | 11,665.78                 |             |                        |              | 11,665.78           | Install drainage infrastructure on Park St, Apex Rd, SR209, and Copperton Cir to replace existing drainage under private properties.  |
|                   |  | <b>COPPERTON TOTAL</b>         | <b>0.00</b>           | <b>11,665.78</b>    | <b>11,665.78</b>                             | <b>0.00</b>      | <b>0.00</b>                       | <b>11,665.78</b>          | <b>0.00</b> | <b>0.00</b>            | <b>0.00</b>  | <b>11,665.78</b>    |   |
| EFCMC210020       | Canyon Slope Stabilization             | Emigration Canyon              | 0.00                  | 464,487.00          | 464,487.00                                   | 0.00             | 0.00                              | 464,487.00                |             |                        |              | 464,487.00          | Stabilize red wall and fin wall - first phase complete. Second phase is road widening.  |
| EFCMC220010       | Emigration FEMA Flood Map              | Emigration Canyon              | 5,866.59              | 7,648.00            | 7,648.00                                     | 0.00             | 0.00                              | 7,648.00                  |             |                        |              | 7,648.00            | Update floodplain mapping by obtaining a Letter of Map Revision (LOMR) from FEMA associated with Emigration Creek and Burr Creek  |
| EFCMC240003       | Emigration Creek Culverts              | Emigration Canyon              | 14,965.59             | 579,006.06          | 1,079,006.06                                 | 0.00             | 500,000.00                        | 1,079,006.06              |             |                        |              | 1,079,006.06        | Replace Emigration Creek culverts at Skycrest Ln, Cedarlof Ln, and Killyons Creek at Killyons Ln. Existing creeks and creek banks damaged from 2023 flooding  |
| New from FY2026   | Freeze Creek Wall Reconstruction       | Emigration Canyon              | 0.00                  | 350,000.00          | 350,000.00                                   | 0.00             | 0.00                              | 350,000.00                |             |                        |              | 350,000.00          | Design and construct a retaining wall along the west side of Freeze Creek (directly east of the north half of Margarethe Ln) as a reconstruct of the failing gabion wall or another system like precast modular block retaining wall. |
|                   |  | <b>EMIGRATION CANYON TOTAL</b> | <b>20,832.18</b>      | <b>1,401,141.06</b> | <b>1,901,141.06</b>                          | <b>0.00</b>      | <b>500,000.00</b>                 | <b>1,901,141.06</b>       | <b>0.00</b> | <b>0.00</b>            | <b>0.00</b>  | <b>1,901,141.06</b> |   |
| EFCMC190009       | 6200 South Sound Wall                  | Kearns                         | 168,284.56            | 2,932,070.66        | 2,932,070.66                                 | 0.00             | 0.00                              | 2,932,070.66              |             | 2,932,070.66           |              | 0.00                | Approximately 1/2 mile of wall and wider sidewalk along north side of 6200 South.   |
| EFCMC200001       | NW Ave Safety 5400 S-5975 S            | Kearns                         |                       | 51,389.00           | 54,000.00                                    | 54,000.00        | 0.00                              | 54,000.00                 |             |                        | 0.00         | 54,000.00           | Add raised crossing on NW Ave and on Copper City Drive  |
| EFCMC220009       | Kearns 4015 W Bridge Replace           | Kearns                         |                       | 220,520.81          | 0.00   | 0.00             | 0.00                              | 0.00                      | 0.00        | 0.00                   | 0.00         | 0.00                | Replace Bridge with Canal Culvert on 4015 W   |
| EFCMC240011       | TC S Kearns Elem and Sams Blvd         | Kearns                         | 1,242.50              | 372,708.00          | 1,000,000.00                                 | 0.00             | 0.00                              | 1,000,000.00              | 0.00        | 0.00                   | 1,000,000.00 | 0.00                | Construct new ped ramps, speed humps, raised crossings, signage, for traffic calming  |

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| Project #           | Project Name<br>(30 Characters or less) | Jurisdiction | Contract Encumbrances | Budget Remaining    | MSD Engineering Estimate to complete project | Budget Transfers  | Additional FY2027 Funds Requested | MSD FY2027 Expense Budget | Bond              | Grants paid to the MSD | ARPA/CARES          | Local               | Project Scope<br>(2-3 Sentences)  |  |  |  |
| EFCMC240015         | Kearns Traffic Calming 2025             | Kearns       |                       | 10,740.23           | 740.23                                       | 0.00              | 0.00                              | 740.23                    | 0.00              | 0.00                   | 0.00                | 740.23              | Traffic calming projects on 4820 W (5015 S to 5100 S - stripe & DFS), Henley Drive (5600 W to Heath - stripe and DFS), Twilight Drive (Salem to Misty Way - DFS), and Dewdrops Drive (6200 S to 5530 Wilberry Cir - stripe) |  |  |  |
| EFCMC240016         | Heath Area Overlay                      | Kearns       | 0.00                  | 873,624.00          | 2,308,981.54                                 | 567,489.96        | 500,000.00                        | 2,308,981.54              | 176,928.93        | 0.00                   | 1,064,562.65        | 1,067,489.96        | Mill and overlay a large area including Heath Avenue and surrounding streets. Asking for \$500,000 from FY2026 contracted road maintenance budget.  |  |  |  |
| 25KEA01             | 6200 S Median                           | Kearns       |                       | 91,300.00           | 97,924.00                                    | 91,300.00         | 6,624.00                          | 97,924.00                 | 0.00              | 0.00                   | 0.00                | 97,924.00           |   |  |  |  |
| 25KEA02             | Cougar Lane Crosswalk                   | Kearns       |                       | 73,738.12           | 0.00   | 0.00              | 0.00                              | 0.00                      | 0.00              | 0.00                   | 0.00                | 0.00                |   |  |  |  |
| 25KEA03             | 5400 South Corridor Study               | Kearns       |                       | 0.00                | 0.00   | 0.00              | 0.00                              | 0.00                      | 0.00              | 0.00                   | 0.00                | 0.00                |   |  |  |  |
| 25KEA04             | Cougar Lane Lighting                    | Kearns       |                       | 50,000.00           | 0.00   | 0.00              | 0.00                              | 0.00                      | 0.00              | 0.00                   | 0.00                | 0.00                |   |  |  |  |
| 25KEA05             | 4420 West Reconstruct                   | Kearns       | 40,102.52             | 0.00                | 0.00   | 0.00              | 0.00                              | 0.00                      | 0.00              | 0.00                   | 0.00                | 0.00                |   |  |  |  |
| 25KEA06             | 4800 West Storm Drain                   | Kearns       |                       | 98,325.93           | 0.00   | 0.00              | 0.00                              | 0.00                      | 0.00              | 0.00                   | 0.00                | 0.00                |   |  |  |  |
| 25KEA07             | Kearns Sidewalk Maintenance             | Kearns       | 0.00                  | 0.00                | 504,177.00                                   | 0.00              | 0.00                              | 504,177.00                | 504,177.00        | 0.00                   | 0.00                | 0.00                |   |  |  |  |
|                     |   |              |                       | 904,062.72          |  |                   |                                   |                           |                   |                        |                     |                     | Additional funds coming from Kearns ARPA  |  |  |  |
| <b>KEARNS TOTAL</b> |   |              | <b>209,629.58</b>     | <b>5,678,479.47</b> | <b>6,897,893.43</b>                          | <b>712,789.96</b> | <b>506,624.00</b>                 | <b>6,897,893.43</b>       | <b>681,105.93</b> | <b>2,932,070.66</b>    | <b>2,064,562.65</b> | <b>1,220,154.19</b> |   |  |  |  |
| EFCMC230009         | Magna Main Reconstruct                  | Magna        | 320,110.97            | 329,077.94          | 329,077.94                                   | 0.00              | 0.00                              | 329,077.94                | 0.00              | 0.00                   | 0.00                | 329,077.94          | Reconstruct Magna Main from 9200W to 8400W by cement treating the road base due to structural integrity issues  |  |  |  |
| EFCMC240012         | 9080 W Storm Drain                      | Magna        | 0.00                  | 356,145.00          | 556,145.00                                   | 0.00              | 200,000.00                        | 556,145.00                | 0.00              | 0.00                   | 0.00                | 556,145.00          | Replace deteriorated storm drain on 9080W from 2700S to 2600S; address flooding at 9085 2600S; and construct curb, gutter, and sidewalk on the east side of 9080W where missing   |  |  |  |
| EFCMC240022         | Master Plan Updates                     | Magna        |                       | 120,000.00          | 120,000.00                                   | 0.00              | 0.00                              | 120,000.00                | 0.00              | 0.00                   | 0.00                | 120,000.00          | Update Magna stormwater and transportation master plans.  |  |  |  |
| EFCMC240023         | 9100 W Sidewalk                         | Magna        | 27,613.54             | 326,826.93          | 326,826.93                                   | 0.00              | 0.00                              | 326,826.93                | 0.00              | 326,826.93             | 0.00                | 0.00                | Construct approx 720 LF of sidewalk, curb, and gutter on the west side of 9100W between 2700S and 2820S. Reimbursable grant of \$371,745.   |  |  |  |
| New from FY2026     | Magna Street Lighting Project           | Magna        |                       | 250,000.00          | 250,000.00                                   | 0.00              | 0.00                              | 250,000.00                | 0.00              | 0.00                   | 0.00                | 250,000.00          | Add street lighting on 3100 S from 7200 W to 9200 W and on 2700/2820 S from 7200 W to 8400 W  |  |  |  |
| <b>MAGNA TOTAL</b>  |   |              | <b>347,724.51</b>     | <b>1,382,049.87</b> | <b>1,582,049.87</b>                          | <b>0.00</b>       | <b>200,000.00</b>                 | <b>1,582,049.87</b>       | <b>0.00</b>       | <b>326,826.93</b>      | <b>0.00</b>         | <b>1,255,222.94</b> |   |  |  |  |
| EFCMC240019         | Big Bear Park Improvements              | White City   |                       | 122,646.00          | 122,646.00                                   | 0.00              | 0.00                              | 122,646.00                | 0.00              | 0.00                   | 0.00                | 122,646.00          | Improvements to Big Bear Park including boundary survey of park parcels with surface improvements, park master plan, etc.   |  |  |  |
| EFCMC240020         | Marble Street Storm Drain               | White City   |                       | 108,625.00          | 108,625.00                                   | 0.00              | 0.00                              | 108,625.00                | 0.00              | 0.00                   | 0.00                | 108,625.00          | Replace undersized storm drain pipe from Eastmon Middle School to Dimple Dell Park, down Marble Street  |  |  |  |

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| EFCMC230002                 | Peony and Larkspur Drainage                    | White City     |                       | 300,000.00           | 300,000.00                                   | 0.00              | 0.00                              | 300,000.00                | 0.00              | 0.00                   | 0.00                | 300,000.00          | Addresses a drainage problem at the corner of Larkspur Drive and Peony Way. October 2025 funding (Federal FY2026). \$277,288 grant and \$21,712 local funds.  |  |  |  |
| New from FY2026             | Poppy Lane Street Lighting                     | White City     |                       | 110,000.00           | 110,000.00                                   | 0.00              | 0.00                              | 110,000.00                | 0.00              | 0.00                   | 0.00                | 110,000.00          | Add approximately 22 street lights to Poppy Lane in White City  |  |  |  |
| New from FY2026             | Violet Street Lighting - Carnation to Larkspur | White City     |                       | 100,000.00           | 100,000.00                                   | 0.00              | 0.00                              | 100,000.00                | 0.00              | 0.00                   | 0.00                | 100,000.00          | Add approximately 20 street lights to Violet Street in White City   |  |  |  |
| <b>WHITE CITY TOTAL</b>     |  |                | <b>0.00</b>           | <b>741,271.00</b>    | <b>741,271.00</b>                            | <b>0.00</b>       | <b>0.00</b>                       | <b>741,271.00</b>         | <b>0.00</b>       | <b>0.00</b>            | <b>0.00</b>         | <b>741,271.00</b>   |   |  |  |  |
| EFCMC240005                 | Dimple Dell Drainage Repair                    | Unincorporated | 363,810.06            | 201,495.16           | 81,495.16                                    | (120,000.00)      | 0.00                              | 81,495.16                 | 0.00              | 0.00                   | 0.00                | 81,495.16           | There are two storm drain outlets that dump onto the hillside along dimple dell road that are eroding the bank and will soon undermine the road shoulder. This project will extend the pipe down to the bottom of the channel and repair the erosion. |  |  |  |
| EFCMC240006                 | Majestic Oaks Lane Design                      | Unincorporated |                       | 176,923.86           |  | (176,923.86)      | 0.00                              | 0.00                      | 0.00              | 0.00                   | 0.00                | 0.00                | Roadway pavement design for Majestic Oaks Lane from Rose Canyon Road to Coyote View   |  |  |  |
| EFCMC240009                 | 1000 E Sidewalk 8500 to 8600 S                 | Unincorporated | 208,840.58            | 321,320.00           | 321,320.00                                   | 0.00              | 0.00                              | 321,320.00                | 0.00              | 0.00                   | 0.00                | 321,320.00          | New sidewalk on west side of 1000 E, from about 8500 So to 8600 S. Reimbursable grant of \$550,000  |  |  |  |
| EFCMC240010                 | 8425 S Sidewalk 700 to 745 E                   | Unincorporated |                       | 487,756.40           | 847,895.80                                   | 360,139.40        | 0.00                              | 847,895.80                | 0.00              | 0.00                   | 0.00                | 847,895.80          | New Sidewalk on both sides of 8425 S from 700 E to 745 E. Reimbursable grant of \$500,000.  |  |  |  |
| EFCMC240018                 | 8425 S Sidewalk 1300 to 1510 E                 | Unincorporated |                       | 596,539.00           | 596,539.00                                   | 0.00              | 0.00                              | 596,539.00                | 0.00              | 0.00                   | 0.00                | 596,539.00          | Sidewalk on South side of the 8425 S from 1300 East to 1510 East - Requested by School District for Peruvian Park Elementary. Sandy Hills also requested crosswalks as part of this project.  |  |  |  |
| EFCMC240021                 | Galaxie Median Extension                       | Unincorporated | 63,980.00             | 22,320.55            | 320.55                                       | (22,000.00)       | 0.00                              | 320.55                    | 0.00              | 0.00                   | 0.00                | 320.55              | Extend the median on 1300 E at Galaxie Drive. This has a grant through WFRC.  |  |  |  |
| EFCMC240024                 | Uninc Road Safety Projects                     | Unincorporated |                       | 41,215.54            | 0.00   | (41,215.54)       | 0.00                              | 0.00                      | 0.00              | 0.00                   | 0.00                | 0.00                | This will be used for a few traffic calming requests that came in with the CIP requests.  |  |  |  |
| New from FY2026             | 8175 South Street Lighting                     | Unincorporated |                       | 75,000.00            | 75,000.00                                    | 0.00              | 0.00                              | 75,000.00                 | 0.00              | 0.00                   | 0.00                | 75,000.00           | Adding street lights to an existing street. Approximately 4 lights needed.  |  |  |  |
| <b>UNINCORPORATED TOTAL</b> |  |                | <b>636,630.64</b>     | <b>1,922,570.51</b>  | <b>1,922,570.51</b>                          | <b>0.00</b>       | <b>0.00</b>                       | <b>1,922,570.51</b>       | <b>0.00</b>       | <b>0.00</b>            | <b>0.00</b>         | <b>1,922,570.51</b> |   |  |  |  |
| <b>TOTAL</b>                |  |                | <b>1,214,816.91</b>   | <b>11,307,600.59</b> | <b>13,227,014.55</b>                         | <b>712,789.96</b> | <b>1,206,624.00</b>               | <b>13,227,014.55</b>      | <b>681,105.93</b> | <b>3,258,897.59</b>    | <b>2,064,562.65</b> | <b>7,222,448.38</b> |   |  |  |  |